



Oneida-Herkimer-Madison BOCES

4747 Middle Settlement Road - New Hartford, NY 13413
www.oneida-boces.org

AGENDA

Cooperative Board Regular Meeting

October 9, 2024 at 4:30 p.m.

The Howard D. Mettelman Learning Center
Middle Settlement Road, New Hartford, New York

Draft Timeline

4:30 I. Call to Order

II. Pledge of Allegiance

4:35 III. Recognition

- Career & Technical Education

Students: Toryn Snyder, OHM BOCES SkillsUSA
Abriana Briggs OHM BOCES Skills USA

Administrators: Lauren Dunn

4:50 IV. Recognition of Visitors

5:00 V. Communications

A. From the Floor

- General questions from board members?
- Commentary from board members?

B. Correspondence

C. The June 11, 2025 Cooperative Board Meeting will be held in the Overlook
D. Room.

5:05 VI. Reports

- Rural Schools Winter Conference, Saratoga Springs, December 4-5, 2024 – Michelle Anderson, Ryan P. Rogers, Russell Stewart, Dr. Kilburn will be registered to attend.
- District Superintendent Reports:
- Blue Ribbon Commission
- Regionalization

5:15 VII. A. Approval of the Minutes of the Public Hearing/Regular Meeting of September 11, 2024 (page 15)

EXECUTIVE SESSION (IF NEEDED)

Approval of Consent Agenda (B., C., D.)

B. Financial Report (page 55)

1. Acceptance of Report of the Treasurer, August
2. Approval of 2024-2025 Budget Adjustment Report, August
3. Approval of Oneida BOCES Contractee (Buyer) with other BOCES 2023-2024 Contracts/Final
4. Approval of Oneida BOCES Contractor (Seller) with other BOCES 2023-2024 Contracts/Final
5. Approval of Oneida BOCES Contractor (Seller) with Schools 2023-2024 Contracts/Final
6. Approval of Oneida BOCES Contractor (Seller) with other BOCES 2024-2025 Contracts
7. Approval of Oneida BOCES Contractor (Seller) with Schools 2024-2025 Contracts

C. Personnel Report (page 143)

- a. Resignations
 - 1. Teaching/Certified Staff
 - 2. Non-Instructional/Classified Staff
- b. Unpaid Leave(s) of Absence
 - 1. Teaching/Certified Staff
- c. Appointments
 - 1. Teaching/Certified Staff
 - a. Recommendation for Probationary Appointment(s)
 - b. Recommendation for Part-Time Appointment(s)
 - c. Recommendation for Decrease in FTE.
 - 2. Non-Instructional/Classified Staff
 - a. Recommendation for Provisional Appointment(s)
 - b. Recommendation for Probationary Appointment(s)
 - c. Recommendation for Part-Time Appointment(s)
 - d. Recommendation for Temporary Appointment(s)
 - e. Recommendation for Permanent Appointment(s) from Civil Service Listing
- d. Stipends
 - 1. Teaching/Certified Staff
 - a. Recommendation for Additional Stipends

D. Action Items (page 197)

- 1. Approval of Consultant Committee Membership. New Membership.
- 2. Approval of Consultant Committee Membership. New Membership.
- 3. Recommendation for Approval of Board Policies.
- 4. Approval of Budget Guidelines, Budget Parameters, and Budget Calendar for 2025-2026.
- 5. Approval of Ratification of UPSEU Agreement.
- 6. Approval of Salary Recommendations.
- 7. Approval of External Clinical Agreement with Utica University.

5:30 VIII. Board Topic(s)/Discussion Item(s)

5:35 IX. Old Business

X. Executive Session

Executive Session Items:

	discussing the employment history of a particular person(s)
	discussing matters that may lead to the appointment of a particular person (or alternatively, a particular corporation)
	discussing collective negotiations pertaining to the _____ Union, pursuant to Article 14 of the Civil Service Law
	discussing the (purchase) (sale) (lease) of a particular parcel of land, disclosure of which could affect the value of the property
	discussing the (administration) (preparation) (grading) of the _____ exam
	discussing proposed litigation
	discussing matters which could imperil public safety if disclosed

XI. Action Item(s) for Approval (*continuation of VII*)

5:45 Adjournment

5:45 Dinner

ONEIDA-HERKIMER-MADISON BOCES
TREASURER'S REPORT
OCTOBER 2024 BOARD MEETING

FOR THE MONTH ENDING AUGUST 2024

BANK BALANCES BY FUND:

FUND	BANK	TYPE	BEGINNING BALANCE	PLUS RECEIPTS	MINUS DISBURSE	ENDING BALANCE
CAPITAL	JPM/CHASE	MMKT	8,229.86	17.47	-	8,247.33
GENERAL	JPM/CHASE	MMKT	15,085,432.32	19,244,431.50	6,049,567.33	28,280,296.49
GENERAL-MULTI C/D	JPM/CHASE	CHECK	2,371,896.12	5,047,217.64	5,035,277.64	2,383,836.12
GENERAL-MULTI C/R	JPM/CHASE	CHECK	4,482.75	2,142,572.28	2,050,000.00	97,055.03
GENERAL-LEARNING	JPM/CHASE	CHECK	917.44	-	-	917.44
GENERAL-MULTI C/R	NBT	MMKT	11,084.72	20.00	-	11,104.72
GENERAL FUND	MCB	MMKT	572,390.36	2,513.00	-	574,903.36
LUNCH-MULTI C/D	JPM/CHASE	CHECK	-	955,352.26	955,352.26	-
LUNCH-MULTI C/R	JPM/CHASE	CHECK	14,216.77	8,247.47	15,000.00	7,464.24
LUNCH C/R	JPM/CHASE	CHECK	1,194.31	468.00	-	1,662.31
LUNCH-MULTI C/R	NBT	MMKT	15,323.90	-	-	15,323.90
LUNCH FUND	MCB	MMKT	2,043,754.32	9,088.01	-	2,052,842.33
SPEC AID-MULTI C/R	NBT	MMKT	-	-	-	-
SPEC AID-MULTI C/R	JPM/CHASE	CHECK	10,824.55	845,582.19	855,000.00	1,406.74
SPEC AID-MULTI C/D	JPM/CHASE	CHECK	-	35,852.77	35,852.77	-
TRUST/CM SCHOL	NBT	MMKT	-	-	-	-
TRUST/CM SCHOL	JPM/CHASE	MMKT	70,164.15	148.97	-	70,313.12
EXTRA-CURR/CM	JPM/CHASE	MMKT	20,802.50	1,000.00	-	21,802.50
TOTAL CASH			20,230,714.07	28,292,511.56	14,996,050.00	33,527,175.63

TOTAL CASH BY FUND:

CAPITAL	8,247.33
GENERAL	31,348,113.16
SCHOOL LUNCH	2,077,292.78
SPECIAL AID	1,406.74
TRUST/AGENCY	70,313.12
EXTRA-CURRICULAR	21,802.50
	33,527,175.63

TOTAL CASH BY BANK:

MCB	2,627,745.69
JPM/CHASE	30,873,001.32
NBT	26,428.62
	33,527,175.63

CHECKING RECONCILIATION:

BANK BALANCE	OUTSTANDING CHECKS	ENDING BALANCE
3,221,583.64	837,747.52	2,383,836.12

22,730.90	928.40	21,802.50
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CERTIFICATION:

THIS IS TO CERTIFY THAT THE
FOREGOING TREASURER'S REPORT IS
TRUE TO THE BEST OF MY KNOWLEDGE
INFORMATION AND BELIEF.

Christine Turczyn
CHRISTINE TURCZYN TREASURER
Michele North
MICHELE NORTH DEPUTY TREASURER

VII B. 1.
Acceptance of Report of
the Treasurer, August 2024
October 9, 2024

ONEIDA-HERKIMER-MADISON BOCES
TREASURER'S REPORT
EXTRA-CURRICULAR FUND

BOARD MEETING PRESENTATION
August 31, 2024

CHECKING ACCOUNT - NBT BANK		CLUB ACCOUNT BALANCES	
BALANCE: BEGINNING OF THE MONTH	\$ 20,802.50	FUTURE FARMERS OF AMERICA	\$ 11,069.32
PLUS: RECEIPTS	\$ 1,000.00	SKILLS USA	\$ 6,418.89
LESS: EXPENDITURES	\$ -	P-TECH	\$ 4,114.09
BALANCE: END OF MONTH	\$ 21,802.50	SALES TAX	\$ 200.20
		ACCOUNT TOTALS, END OF MONTH	\$ 21,802.50
BANK RECONCILIATION			
BALANCE PER BANK STATEMENT	\$ 22,730.90		
PLUS: DEPOSITS IN TRANSIT	\$ -		
LESS: OUTSTANDING CHECKS	\$ (928.40)		
RECONCILED BALANCES	\$ 21,802.50		
CASH: END OF MONTH	\$ 21,802.50	CASH: END OF MONTH	\$ 21,802.50

CERTIFICATION: THIS IS TO CERTIFY THAT THE FOREGOING TREASURER'S REPORT IS TRUE TO THE BEST OF MY KNOWLEDGE, INFORMATION, & BELIEF.

Conor T. Wenzel

TREASURER, EXTRA-CURRICULAR ACTIVITY FUND

RECONCILING ITEMS

DEPOSITS IN TRANSIT

DATE _____

AMOUNT

OUTSTANDING CHECKS

CHECK NUMBER

AMOUNT

1280	60.65
1329	50.00
1332	50.00
1369	120.00
1429	125.00
1433	50.00
1451	472.75
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	928.40

TOTAL _____

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 08/31/2024

Fiscal Year: 2025

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
001 ADMINISTRATIVE COSER			4,293,680.36	157,955.00	4,451,635.36	58,431.63	4,240,369.13	5,120.40
002 CAPITAL/RENT EXPENDITURES			3,394,208.00	0.00	3,394,208.00	0.00	3,394,208.00	0.00
101 OCCUPATIONAL EDUCATION			9,465,979.00	-433,791.32	9,032,187.68	5,013.06	9,025,377.94	778.00
102 ADULT EDUCATION			45,427.75	0.00	45,427.75	0.00	45,427.75	0.00
103 SECONDARY OCC ED/MADISON BOCES			22,890.00	0.00	22,890.00	0.00	22,890.00	0.00
107 CTE-HANDICAPPED			765,000.00	-6,229.68	758,770.32	0.00	756,500.00	0.00
109 OCC. ED./MADISON BOCES XC			43,184.00	1,228.00	44,412.00	0.00	44,412.00	0.00
201 8:1:2 PROGRAM			8,900,123.26	40,392.06	8,940,515.32	0.00	8,938,075.76	0.00
202 INTENSE MGMT NEEDS/MADISON BOCES			73,034.42	-73,034.42	0.00	0.00	0.00	0.00
204 12:1:1 MILD/MODERATE PROGRAM			2,297,649.44	-108,677.56	2,188,971.88	0.00	2,188,971.88	0.00
205 SPECIAL CLASS: OPTION 2/MADISON BOCE			368,320.00	-54,839.00	313,481.00	0.00	313,481.00	0.00
206 TRANSITIONAL PLNG & IMPLEMENTATION			976,408.00	-26,880.00	949,528.00	0.00	949,528.00	0.00
209 12:1:4 DEV/MD PROGRAM			6,997,076.09	537,753.66	7,534,829.75	0.00	7,531,361.53	0.00
214 SPECIAL ED. OPTION III/MADISON BOCES			379,855.00	4,323.00	384,178.00	0.00	384,178.00	0.00
216 6:1:2 PROGRAM			2,209,019.50	163,473.95	2,372,493.45	0.00	2,367,303.50	0.00
222 SPECIAL CLASS: OPTION 3/MADISON BOCE			242,848.50	135,850.50	378,699.00	0.00	378,699.00	0.00
225 ELEM IMN 6:1:2.5/MADISON			553,849.00	-225,904.00	327,945.00	0.00	327,945.00	0.00
228 SKILLS DEV-ELEM (12:1:1)/MADISON BOC			83,833.00	548,764.00	632,597.00	0.00	632,597.00	0.00
230 INTENSE MGMT NEED/MADISON BOCES			0.00	200,750.00	200,750.00	0.00	200,750.00	0.00
232 AUTISM-SECONDARY(6:1:1)/MADISON BOCE			166,520.00	-41,493.00	125,027.00	0.00	125,027.00	0.00
303 ART			155,511.60	155,511.60	311,023.20	0.00	311,023.20	0.00
305 GUIDANCE			272,076.00	-54,415.20	217,660.80	0.00	217,660.80	0.00
306 TECHNOLOGY			90,413.40	0.00	90,413.40	0.00	90,413.40	0.00
308 PHYSICAL EDUCATION			148,095.00	0.00	148,095.00	0.00	148,095.00	0.00
310 NURSE PRACTITIONER			367,396.40	-37,401.30	329,995.10	0.00	329,995.10	0.00
312 SCHOOL PHYSICIAN			57,257.13	2,042.25	59,299.38	0.00	59,299.38	0.00
313 SCHOOL PSYCHOLOGIST			302,810.40	680.73	303,491.13	0.00	302,810.40	0.00
314 SCHOOL SOCIAL WORKER			288,078.00	-82,233.00	205,845.00	0.00	205,770.00	0.00
315 SPEECH IMPROVEMENT			793,203.00	-34,743.00	758,460.00	0.00	758,460.00	0.00
316 VISUALLY IMPAIRED			119,557.50	0.00	119,557.50	0.00	119,557.50	0.00
318 DEAF			158,188.28	0.00	158,188.28	0.00	158,188.28	0.00
321 PHYS. THERAPY			169,740.00	0.00	169,740.00	0.00	169,740.00	0.00
322 OCCUPATIONAL THERAPY			225,304.80	0.00	225,304.80	0.00	225,304.80	0.00
325 HOME ECONOMICS			101,420.00	-40,568.00	60,852.00	0.00	60,852.00	0.00
326 ENGLISH/SECOND LANG. INTSR.			586,251.00	-65,139.00	521,112.00	0.00	521,112.00	0.00
332 CURRICULUM SUPERVISION COORDINATION			0.00	17,920.80	17,920.80	0.00	17,920.80	0.00
338 MUSIC TEACHER			264,480.00	44,080.00	308,560.00	0.00	308,560.00	0.00
345 SHARED BUSINESS OFFICIAL			0.00	17,700.00	17,700.00	0.00	0.00	0.00
346 AUDIOLOGY/OSWEGO BOCES			237,689.63	-36,738.00	200,951.63	0.00	200,951.63	0.00
355 GENERAL SUPERVISION COORDINATION			91,497.00	0.00	91,497.00	0.00	91,497.00	0.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 08/31/2024

Fiscal Year: 2025

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
357 BILINGUAL/ESL ITINERANT MADISON BOCE			22,640.00	0.00	22,640.00	0.00	22,640.00	0.00
402 EXPLOR. ENRICHMENT/JEFF LEWIS BOCES			15,840.00	-10,890.00	4,950.00	0.00	4,950.00	0.00
405 PERFORMING ARTS			411,363.18	-27,830.85	383,532.33	0.00	383,382.33	0.00
408 ALTERNATIVE EDUCATION			7,891,028.40	-73,414.56	7,817,613.84	0.00	7,808,398.40	0.00
410 HOSPITAL BASED/ONONDAGA BOCES			8,856.00	0.00	8,856.00	0.00	8,856.00	0.00
411 ALTERNATIVE H.S. EQUIV			0.00	116,190.00	116,190.00	0.00	116,190.00	0.00
415 PORTABLE PLANETARIUM			5,850.00	14,301.00	20,151.00	650.00	5,525.00	0.00
417 GED - EA - MADISON BOCES			141,621.68	953.32	142,575.00	0.00	142,575.00	0.00
420 REGIONAL PROGRAM EXCELLENCE			199,486.00	-26,412.00	173,074.00	0.00	173,074.00	0.00
426 DISTANCE LEARNING/MADISON BOCES			675,806.78	60,843.05	736,649.83	0.00	736,649.83	0.00
428 SUMMER SCHOOL			530,835.00	693,464.00	1,224,299.00	0.00	1,224,299.00	0.00
438 DISTANCE LEARNING			1,917,064.30	129,002.76	2,046,067.06	0.00	1,734,212.81	0.00
461 DISTANCE LEARNING/CAPITAL REGION BOC			0.00	9,828.13	9,828.13	0.00	9,828.13	0.00
479 DL SYNERGY VIRTUAL HS/CITI BOCES			47,790.00	1,680.00	49,470.00	0.00	49,470.00	0.00
502 EDUCATIONAL COMMUNICATIONS			1,135,512.32	190.67	1,135,702.99	-123.00	1,121,472.02	0.00
504 TECHNICAL REPAIR SERVICE			1,032,424.00	295,093.64	1,327,517.64	0.00	1,038,276.00	0.00
505 PRINTING			1,426,424.00	67,893.19	1,494,317.19	500.00	1,429,000.00	500.00
509 SCH. CURR/CAYUGA BOCES			41,908.44	-8,912.11	32,996.33	0.00	32,996.33	0.00
510 LEARNING TECHNOLOGY			3,618,420.68	-28,440.20	3,589,980.48	8,997.02	3,411,260.49	0.00
511 SCH. CURR/CAPITAL REGION			0.00	3,643.31	3,643.31	0.00	3,643.31	0.00
514 MODEL SCHOOLS-MADISON BOCES			275,980.65	1,237.55	277,218.20	0.00	277,218.20	0.00
515 COMMON LEARNING OBJ-MADISON BOCES			3,115,007.23	337,997.43	3,453,004.66	0.00	3,453,004.66	0.00
518 SCIENCE KITS			1,410,632.29	-6,428.59	1,404,203.70	0.00	1,380,406.29	0.00
520 SCH CURR./MADISON BOCES			1,000.00	-1,000.00	0.00	0.00	0.00	0.00
521 SCHOOL CURRICULUM IMPROVEMENT SERVIC			2,346,748.00	-200,874.00	2,145,874.00	0.00	2,145,874.00	0.00
535 SCH CURRIC/HERKIMER BOCES			170.30	-102.18	68.12	0.00	68.12	0.00
538 MODEL SCHOOLS			140,974.32	4,981.00	145,955.32	0.00	145,955.32	0.00
543 HRD/SFTWARE/OSWEGO BOCES			3,625.10	6,041.85	9,666.95	0.00	9,666.95	0.00
545 COMMUNITY SCHOOL RESOURCES			2,848,400.06	7,183,364.20	10,031,764.26	0.00	10,031,764.26	0.00
547 CDOS CREDENTIAL MGT SYS OSWEGO BOCES			3,020.35	30.00	3,050.35	0.00	3,050.35	0.00
549 SEC III INTERSCHOLASTIC SPORTS/OOCM B			73,268.52	9,715.37	82,983.89	0.00	82,983.89	0.00
555 SUPERINTENDENT EVAL/ERIE 2 BOCES			7,565.00	374.48	7,939.48	0.00	7,939.48	0.00
560 CPSE			176,088.00	-37,584.00	138,504.00	0.00	138,504.00	0.00
565 SCH CURRICULUM/ERIE 2 BOCES			6,600.00	0.00	6,600.00	0.00	6,600.00	0.00
570 HOME SCHOOL COORDINATION/MADISON BOC			0.00	3,109.00	3,109.00	0.00	3,109.00	0.00
573 INSTR TECHNOLOGY/CAP REGION BOCES			1,751.12	1,508.63	3,259.75	0.00	3,259.75	0.00
574 SABA (SCHOOL AND BUSINESS ALLIANCE)			662,726.00	78,286.00	741,012.00	0.00	741,012.00	0.00
575 VOCATIONAL ASSESSMENT			4,750.00	0.00	4,750.00	0.00	4,750.00	0.00
576 LIBRARY MEDIA SERVICE			877,546.47	-3,799.07	873,747.40	0.00	869,141.70	0.00
578 LIBRARY AUTOMATION - MADISON BOCES			163,288.00	4,712.00	168,000.00	0.00	168,000.00	0.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 08/31/2024

Fiscal Year: 2025

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
579 DIVERSITY EQUITY & INCL/TOMPKINS BOC			1,436.00	-1,436.00	0.00	0.00	0.00	0.00
601 COMPUTER SERVICES - MADISON BOCES			10,842,475.26	128,689.21	10,971,164.47	0.00	10,971,164.47	0.00
602 NEGOTIATIONS - MADISON BOCES			385,947.00	-175,880.00	210,067.00	0.00	210,067.00	0.00
603 SCHOOL COMMUNICATIONS			797,350.00	6,296.58	803,646.58	0.00	765,826.00	0.00
604 CENTRAL BUSINESS OFFICE			541,695.76	-8,273.50	533,422.26	0.00	533,422.26	0.00
607 STAFF DEVELOPMENT - BUS DRIVERS			0.00	821.90	821.90	0.00	821.90	0.00
609 PLANNING SER: MANAGEMENT OCM BOCES			56,198.00	1,171.00	57,369.00	0.00	57,369.00	0.00
610 TELEPHONE INTERCONNECT			737,582.66	289,541.04	1,027,123.70	0.00	715,262.24	0.00
611 REGIONAL BUS MAINTENANCE-MADISON BOC			175,000.00	0.00	175,000.00	0.00	175,000.00	0.00
612 HEALTH COORDINATION/HERKIMER BOCES			12,259.00	0.00	12,259.00	0.00	12,259.00	0.00
614 SAFETY TRAINING/HERKIMER BOCES			21,320.00	-21,320.00	0.00	0.00	0.00	0.00
615 POLICY PLANNING ERIE I			13,289.38	619.46	13,908.84	0.00	13,908.84	0.00
616 EMPLOYEE ASSISTANCE PROGRAM			21,344.00	0.00	21,344.00	0.00	21,344.00	0.00
618 EMPLOYEE BENEFIT COORDINATION			137,150.00	0.00	137,150.00	0.00	137,150.00	0.00
620 SAFETY COORDINATOR			994,142.05	38,379.65	1,032,521.70	576.12	938,922.75	0.00
621 COORDINATION OF INSURANCE MANAGEMENT			7,375.00	0.00	7,375.00	0.00	7,375.00	0.00
622 REGIONAL BUS RADIOS - MADISON BOCES			9,928.00	210.00	10,138.00	0.00	10,138.00	0.00
623 STATE AID PLANNING - QUESTAR III BOC			42,180.00	840.00	43,020.00	0.00	43,020.00	0.00
625 SUBSTITUTE TEACHER SERVICE			176,023.00	-8,099.25	167,923.75	0.00	154,968.00	0.00
626 CENTRAL SCHOOL FOOD MANAGEMENT			1,163,607.76	58,824.75	1,222,432.51	0.00	1,222,432.51	0.00
627 RECORDS RETENTION			122,400.00	94,094.87	216,494.87	0.00	142,277.25	0.00
628 TELECOMMUNICATIONS			310,835.40	177,295.97	488,131.37	40,243.59	310,835.40	40,243.59
631 COOPERATIVE BID/MAD. BOCES			61,116.30	1,948.50	63,064.80	0.00	63,064.80	0.00
632 HEALTH CARE COORD./DELAWARE BOC			24,747.00	-24,747.00	0.00	0.00	0.00	0.00
633 GASB 45 PLNG/QUESTAR III			21,155.00	766.00	21,921.00	0.00	21,921.00	0.00
634 STAFF DEV BD OF ED - HERKIMER BOCES			15,422.11	0.00	15,422.11	0.00	15,422.11	0.00
636 GASB 45 PLANNING/CLINTON-ESSEX			12,470.00	5,200.00	17,670.00	0.00	17,670.00	0.00
637 FIXED ASSET INVENTORY/QUESTAR III			31,461.00	870.00	32,331.00	0.00	32,331.00	0.00
639 TRANSP./MADISON BOCES			90.00	2,383.25	2,473.25	0.00	2,473.25	0.00
640 DRUG TESTING/JEFF-LEWIS BOCES			18,525.25	-10,299.25	8,226.00	0.00	8,226.00	0.00
641 ON-LINE APPL./PUTNAM BOCES			43,493.25	938.63	44,431.88	0.00	44,431.88	0.00
646 MEDICAID REIMBURSEMENT/MADISON BOCES			29,292.50	-60.00	29,232.50	0.00	29,232.50	0.00
648 ELECTION MGMT SYS/E. SUFFOLK			0.00	1,150.00	1,150.00	0.00	1,150.00	0.00
649 ACA COMPLIANCE/MADISON BOCES			17,287.05	1,112.25	18,399.30	0.00	18,399.30	0.00
650 TESTING - NYS ALT ADDMT-CAP REGION B			83,252.40	-71,114.40	12,138.00	0.00	12,138.00	0.00
651 SCRIC/BROOME BOCES			61,400.76	13,982.92	75,383.68	0.00	75,383.68	0.00
655 SPECIAL ED AID ASSISTANCE SVC/QUESTA			32,279.00	1,331.00	33,610.00	0.00	33,610.00	0.00
656 EMPLOYEE RELATIONS/ONC BOCES			18,411.00	1,305.00	19,716.00	0.00	19,716.00	0.00
657 PROJECT WORK/CAPITAL REGION BOCES			0.00	28,485.00	28,485.00	0.00	28,485.00	0.00
658 COOP BID/DCMO BOCES			25,351.06	-414.86	24,936.20	0.00	24,936.20	0.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 08/31/2024

Fiscal Year: 2025

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
659 TIER 4 ENHANCED/CAP REGION BOCES			241,927.56	-9,293.31	232,634.25	0.00	232,634.25	0.00
660 EMPLOYEE ASSISTANCE/DCMO BOCES			8,347.12	-8,347.12	0.00	0.00	0.00	0.00
661 WEB HOSTING/CAPITAL REGION BOCES			4,285.00	4,543.00	8,828.00	0.00	8,828.00	0.00
662 COMPUTER MANAGEMENT/S.WESTCHESTER BO			71,437.17	0.00	71,437.17	0.00	71,437.17	0.00
663 TRANSPORT PLANNING/FRANKLIN ESSEX BO			0.00	21,700.00	21,700.00	0.00	21,700.00	0.00
679 PLANNING SERVICE/ERIE 2 BOCES			15,400.00	0.00	15,400.00	0.00	15,400.00	0.00
Total GENERAL FUND			94,356,575.45	9,848,307.38	104,204,882.83	114,288.42	102,335,474.16	46,641.99

Selection Criteria

Criteria Name: Shared: REV RPT FOR BD/MONTH Modified
As Of Date: 08/31/2024
Suppress revenue accounts with no activity
Print Summary Only
Sort by: Fund/CoSer
Printed by MICHELE M. NORTH

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES
Budget Status Report As Of: 08/31/2024
Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
001 ADMINISTRATIVE COSER		4,083,450.81	157,955.00	4,241,405.81	312,421.74	1,399,732.65	2,529,251.42
002 CAPITAL/RENT EXPENDITURES		3,394,208.00	0.00	3,394,208.00	2,775,411.10	514,914.90	103,882.00
101 OCCUPATIONAL EDUCATION		7,172,644.84	-433,791.32	6,738,853.52	197,980.34	5,500,437.53	1,040,435.65
103 SECONDARY OCC ED/MADISON BOCES		22,890.00	0.00	22,890.00	0.00	0.00	22,890.00
105 SUMMER COSMETOLOGY		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
107 CTE-HANDICAPPED		975,942.98	-6,229.68	969,713.30	5,156.59	743,329.10	221,227.61
109 OCC. ED/MADISON BOCES XC		43,184.00	1,228.00	44,412.00	0.00	0.00	44,412.00
201 8:1:2 PROGRAM		5,771,885.75	40,392.06	5,812,277.81	15,010.07	4,690,904.31	1,106,363.43
202 INTENSE MGMT NEEDS/MADISON BOCES		73,034.42	-73,034.42	0.00	0.00	0.00	0.00
204 12:1:1 MILD/MODERATE PROGRAM		1,365,466.21	-108,677.56	1,256,788.65	3,374.23	1,285,459.94	-32,045.52
205 SPECIAL CLASS: OPTION 2/MADISON BOCES		368,320.00	-54,839.00	313,481.00	0.00	0.00	313,481.00
206 TRANSITIONAL PLNG & IMPLEMENTATION		917,772.00	-26,880.00	890,892.00	490.00	5,001.30	885,400.70
209 12:1:4 DEV/MD PROGRAM		3,511,738.31	537,753.66	4,049,491.97	18,721.90	3,250,718.31	780,051.76
214 SPECIAL ED. OPTION III/MADISON BOCES		379,855.00	4,323.00	384,178.00	0.00	0.00	384,178.00
216 6:1:2 PROGRAM		1,452,323.60	163,473.95	1,615,797.55	20,607.61	944,910.76	650,279.18
222 SPECIAL CLASS: OPTION 3/MADISON BOCES		242,848.50	135,850.50	378,699.00	0.00	0.00	378,699.00
225 ELEM IMN 6:1:2.5/MADISON		553,849.00	-225,904.00	327,945.00	0.00	0.00	327,945.00
228 SKILLS DEV-ELEM (12:1:1)/MADISON BOCES		83,833.00	548,764.00	632,597.00	0.00	0.00	632,597.00
230 INTENSE MGMT NEED/MADISON BOCES		0.00	200,750.00	200,750.00	0.00	0.00	200,750.00
232 AUTISM-SECONDARY(6:1:1)/MADISON BOCES		166,520.00	-41,493.00	125,027.00	0.00	0.00	125,027.00
303 ART		323,753.72	155,511.60	479,265.32	0.00	233,612.92	245,652.40
305 GUIDANCE		252,293.31	-54,415.20	197,878.11	0.00	225,383.87	-27,505.76
306 TECHNOLOGY		134,824.70	0.00	134,824.70	0.00	130,575.01	4,249.69
308 PHYSICAL EDUCATION		289,595.39	0.00	289,595.39	0.00	267,443.31	22,152.08
310 NURSE PRACTITIONER		448,628.48	-37,401.30	411,227.18	0.00	420,228.42	-11,156.85
312 SCHOOL PHYSICIAN		63,686.22	2,042.25	65,728.47	0.00	69,414.39	-3,685.92
313 SCHOOL PSYCHOLOGIST		578,811.80	680.73	579,492.53	13,546.71	452,231.81	113,714.01
314 SCHOOL SOCIAL WORKER		301,508.81	-82,233.00	219,275.81	0.00	212,129.44	7,146.37
315 SPEECH IMPROVEMENT		776,360.40	-34,743.00	741,617.40	152.05	678,405.23	63,060.12
316 VISUALLY IMPAIRED		116,626.61	0.00	116,626.61	308.21	108,105.58	8,212.82
318 DEAF		151,938.28	0.00	151,938.28	0.00	142,739.08	9,199.20
321 PHYS. THERAPY		163,110.45	0.00	163,110.45	0.00	157,075.59	6,034.86
322 OCCUPATIONAL THERAPY		206,304.80	0.00	206,304.80	224.00	220,046.64	-13,965.84
325 HOME ECONOMICS		187,340.00	-40,568.00	146,772.00	0.00	108,353.87	38,418.13
326 ENGLISH/SECOND LANG. INTSR.		578,242.45	-65,139.00	513,103.45	0.00	522,094.01	-8,990.56
332 CURRICULUM SUPERVISION COORDINATION		0.00	17,920.80	17,920.80	8,507.90	0.00	9,412.90
338 MUSIC TEACHER		310,817.31	44,080.00	354,897.31	0.00	251,504.38	103,392.93
345 SHARED BUSINESS OFFICIAL		0.00	17,700.00	17,700.00	13,296.80	17,700.00	-13,296.80
346 AUDIOLOGY/OSWEGO BOCES		237,689.63	-36,738.00	200,951.63	0.00	0.00	200,951.63
355 GENERAL SUPERVISION COORDINATION		89,997.00	0.00	89,997.00	10,750.62	73,323.55	5,922.83

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 08/31/2024

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
357 BILINGUAL/ESL ITINERANT MADISON BOCES		22,640.00	0.00	22,640.00	0.00	0.00	22,640.00
402 EXPLOR. ENRICHMENT/JEFF LEWIS BOCES		15,840.00	-10,890.00	4,950.00	0.00	0.00	4,950.00
405 PERFORMING ARTS		410,074.20	-27,830.85	382,243.35	2,904.83	29,067.45	350,271.07
408 ALTERNATIVE EDUCATION		6,626,046.09	-139,202.56	6,486,843.53	84,712.13	5,456,501.26	945,630.14
410 HOSPITAL BASED/ONONDAGA BOCES		8,856.00	0.00	8,856.00	0.00	0.00	8,856.00
411 ALTERNATIVE H.S. EQUIV		0.00	116,190.00	116,190.00	0.00	0.00	116,190.00
415 PORTABLE PLANETARIUM		5,850.00	14,301.00	20,151.00	38.58	13,976.00	6,136.42
417 GED - EA - MADISON BOCES		141,621.68	953.32	142,575.00	0.00	0.00	142,575.00
420 REGIONAL PROGRAM EXCELLENCE		187,041.90	-26,412.00	160,629.90	15,623.86	105,537.61	39,468.43
426 DISTANCE LEARNING/MADISON BOCES		675,806.78	60,843.05	736,649.83	0.00	0.00	736,649.83
428 SUMMER SCHOOL		515,737.09	693,464.00	1,209,201.09	747,032.25	44,245.94	417,922.90
438 DISTANCE LEARNING		1,843,137.84	129,002.76	1,972,140.60	53,669.07	1,547,400.97	371,070.56
461 DISTANCE LEARNING/CAPITAL REGION BOCES		0.00	9,828.13	9,828.13	0.00	0.00	9,828.13
479 DL SYNERGY VIRTUAL HS/CITI BOCES		47,790.00	1,680.00	49,470.00	0.00	0.00	49,470.00
502 EDUCATIONAL COMMUNICATIONS		1,171,404.29	190.67	1,171,594.96	129,221.93	492,539.26	549,833.77
504 TECHNICAL REPAIR SERVICE		1,317,705.36	295,093.64	1,612,799.00	190,359.05	931,426.48	491,013.47
505 PRINTING		1,425,141.06	67,893.19	1,493,034.25	296,289.59	1,057,813.42	138,931.24
509 SCH. CURR/CAYUGA BOCES		41,908.44	-8,912.11	32,996.33	0.00	0.00	32,996.33
510 LEARNING TECHNOLOGY		3,526,362.55	-28,440.20	3,497,922.35	765,661.19	1,364,076.71	1,368,184.45
511 SCH. CURR./CAPITAL REGION		0.00	3,643.31	3,643.31	0.00	0.00	3,643.31
513 SCH CURR./FRANKLIN BOCES		0.00	0.00	0.00	0.00	0.00	0.00
514 MODEL SCHOOLS-MADISON BOCES		275,980.65	1,237.55	277,218.20	0.00	0.00	277,218.20
515 COMMON LEARNING OBJ-MADISON BOCES		3,115,007.23	337,997.43	3,453,004.66	0.00	0.00	3,453,004.66
518 SCIENCE KITS		1,279,013.44	-6,428.59	1,272,584.85	115,306.33	554,697.75	602,580.77
520 SCH CURR./MADISON BOCES		1,000.00	-1,000.00	0.00	0.00	0.00	0.00
521 SCHOOL CURRICULUM IMPROVEMENT SERVICE		2,434,461.63	-200,874.00	2,233,587.63	214,253.02	971,067.78	1,048,266.83
535 SCH CURRIC/HERKIMER BOCES		170.30	-102.18	68.12	0.00	0.00	68.12
538 MODEL SCHOOLS		315,499.32	4,981.00	320,480.32	41,023.96	258,976.80	20,479.56
543 HRD/SFTWARE/OSWEGO BOCES		3,625.10	6,041.85	9,666.95	0.00	0.00	9,666.95
545 COMMUNITY SCHOOL RESOURCES		2,790,497.60	7,249,152.20	10,039,649.80	45,943.79	8,402,039.33	1,591,666.68
547 CDOS CREDENTIAL MGT SYS OSWEGO BOCES		3,020.35	30.00	3,050.35	0.00	0.00	3,050.35
549 SEC III INTERSCHOLASTIC SPORTS/OCM BOCES		73,268.52	9,715.37	82,983.89	0.00	0.00	82,983.89
555 SUPERINTENDENT EVAL/ERIE 2 BOCES		7,565.00	374.48	7,939.48	0.00	0.00	7,939.48
560 CPSE		166,088.00	-37,584.00	128,504.00	18,911.13	132,228.94	-22,636.07
565 SCH CURRICULUM/ERIE 2 BOCES		6,600.00	0.00	6,600.00	0.00	0.00	6,600.00
570 HOME SCHOOL COORDINATION/MADISON BOCES		0.00	3,109.00	3,109.00	0.00	0.00	3,109.00
573 INSTR TECHNOLOGY/CAP REGION BOCES		1,751.12	1,508.63	3,259.75	0.00	0.00	3,259.75
574 SABA (SCHOOL AND BUSINESS ALLIANCE)		677,791.99	78,286.00	756,077.99	56,695.74	434,063.21	265,319.04
575 VOCATIONAL ASSESSMENT		13,250.00	0.00	13,250.00	0.00	0.00	13,250.00
576 LIBRARY MEDIA SERVICE		827,582.46	-3,799.07	823,783.39	324,443.60	316,529.98	182,809.81

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 08/31/2024

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
578	LIBRARY AUTOMATION - MADISON BOCES	163,288.00	4,712.00	168,000.00	0.00	0.00	168,000.00
579	DIVERSITY EQUITY & INCL/TOMPKINS BOCES	1,436.00	-1,436.00	0.00	0.00	0.00	0.00
581	GRANT WRITING SVE/CAPITAL REG BOCES	0.00	0.00	0.00	0.00	0.00	0.00
601	COMPUTER SERVICES - MADISON BOCES	10,842,475.26	128,689.21	10,971,164.47	0.00	0.00	10,971,164.47
602	NEGOTIATIONS - MADISON BOCES	385,947.00	-175,880.00	210,067.00	0.00	0.00	210,067.00
603	SCHOOL COMMUNICATIONS	976,243.00	6,296.58	982,539.58	110,906.37	837,422.28	34,210.93
604	CENTRAL BUSINESS OFFICE	522,847.94	-8,273.50	514,574.44	62,976.92	294,676.98	156,920.54
607	STAFF DEVELOPMENT - BUS DRIVERS	0.00	821.90	821.90	5,000.00	13,243.50	-17,421.60
609	PLANNING SER: MANAGEMENT OCM BOCES	56,198.00	1,171.00	57,369.00	0.00	0.00	57,369.00
610	TELEPHONE INTERCONNECT	749,485.66	289,541.04	1,039,026.70	89,167.71	722,734.44	227,124.55
611	REGIONAL BUS MAINTENANCE-MADISON BOCES	175,000.00	0.00	175,000.00	0.00	0.00	175,000.00
612	HEALTH COORDINATION/HERKIMER BOCES	12,259.00	0.00	12,259.00	0.00	0.00	12,259.00
614	SAFETY TRAINING/HERKIMER BOCES	21,320.00	-21,320.00	0.00	0.00	0.00	0.00
615	POLICY PLANNING ERIE I	13,289.38	619.46	13,908.84	2,318.14	0.00	11,590.70
616	EMPLOYEE ASSISTANCE PROGRAM	28,130.00	0.00	28,130.00	3,476.51	19,120.57	5,532.92
618	EMPLOYEE BENEFIT COORDINATION	207,003.94	0.00	207,003.94	19,218.07	66,839.35	120,946.52
620	SAFETY COORDINATOR	1,042,530.35	38,379.65	1,080,910.00	85,039.84	680,264.07	315,606.09
621	COORDINATION OF INSURANCE MANAGEMENT	8,762.41	0.00	8,762.41	1,149.15	6,366.74	1,246.52
622	REGIONAL BUS RADIOS - MADISON BOCES	9,928.00	210.00	10,138.00	0.00	0.00	10,138.00
623	STATE AID PLANNING - QUESTAR III BOCES	42,180.00	840.00	43,020.00	0.00	0.00	43,020.00
625	SUBSTITUTE TEACHER SERVICE	166,266.73	-8,099.25	158,167.48	15,461.76	85,227.23	57,478.49
626	CENTRAL SCHOOL FOOD MANAGEMENT	1,203,419.77	58,824.75	1,262,244.52	103,123.74	645,066.73	514,054.05
627	RECORDS RETENTION	126,774.62	94,094.87	220,869.49	16,577.01	151,530.14	52,762.34
628	TELECOMMUNICATIONS	337,121.74	177,295.97	514,417.71	46,270.44	397,291.85	70,855.42
631	COOPERATIVE BID/MAD. BOCES	61,116.30	1,948.50	63,064.80	0.00	0.00	63,064.80
632	HEALTH CARE COORD./DELAWARE BOC	24,747.00	-24,747.00	0.00	0.00	0.00	0.00
633	GASB 45 PLNG/QUESTAR III	21,155.00	766.00	21,921.00	0.00	0.00	21,921.00
634	STAFF DEV BD OF ED - HERKIMER BOCES	15,422.11	0.00	15,422.11	0.00	0.00	15,422.11
636	GASB 45 PLANNING/CLINTON-ESSEX	12,470.00	5,200.00	17,670.00	1,472.50	0.00	16,197.50
637	FIXED ASSET INVENTORY/QUESTAR III	31,461.00	870.00	32,331.00	0.00	0.00	32,331.00
639	TRANSP./MADISON BOCES	90.00	2,383.25	2,473.25	0.00	0.00	2,473.25
640	DRUG TESTING/JEFF-LEWIS BOCES	18,525.25	-10,299.25	8,226.00	0.00	0.00	8,226.00
641	ON-LINE APPL./PUTNAM BOCES	43,493.25	938.63	44,431.88	0.00	0.00	44,431.88
646	MEDICAID REIMBURSEMENT/MADISON BOCES	29,292.50	-60.00	29,232.50	0.00	0.00	29,232.50
648	ELECTION MGMT SYS/E. SUFFOLK	0.00	1,150.00	1,150.00	0.00	0.00	1,150.00
649	ACA COMPLIANCE/MADISON BOCES	17,287.05	1,112.25	18,399.30	0.00	0.00	18,399.30
650	TESTING - NYS ALT ADDMT-CAP REGION BOCES	83,252.40	-71,114.40	12,138.00	0.00	0.00	12,138.00
651	SCRIC/BROOME BOCES	61,400.76	13,982.92	75,383.68	75,383.68	0.00	0.00
655	SPECIAL ED AID ASSISTANCE SVC/QUESTAR	32,279.00	1,331.00	33,610.00	0.00	0.00	33,610.00
656	EMPLOYEE RELATIONS/ONC BOCES	18,411.00	1,305.00	19,716.00	0.00	1,971.60	17,744.40

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 08/31/2024

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
657 PROJECT WORK/CAPITAL REGION BOCES		0.00	28,485.00	28,485.00	0.00	0.00	28,485.00
658 COOP BID/DCMO BOCES		25,351.06	-414.86	24,936.20	0.00	0.00	24,936.20
659 TIER 4 ENHANCED/CAP REGION BOCES		241,927.56	-9,293.31	232,634.25	0.00	0.00	232,634.25
660 EMPLOYEE ASSISTANCE/DCMO BOCES		8,347.12	-8,347.12	0.00	0.00	0.00	0.00
661 WEB HOSTING/CAPITAL REGION BOCES		4,285.00	4,543.00	8,828.00	0.00	0.00	8,828.00
662 COMPUTER MANAGEMENT/S.WESTCHESTER BOCES		71,437.17	0.00	71,437.17	0.00	0.00	71,437.17
663 TRANSPORT PLANNING/FRANKLIN ESSEX BOCES		0.00	21,700.00	21,700.00	21,700.00	0.00	0.00
679 PLANNING SERVICE/ERIE 2 BOCES		15,400.00	0.00	15,400.00	0.00	0.00	15,400.00
701 OPERATIONS & MAINTENANCE		3,689,293.12	0.00	3,689,293.12	1,089,294.45	2,055,508.22	544,490.45
702 SPECIAL EDUCATION ADMINISTRATION		1,379,660.17	0.00	1,379,660.17	167,569.43	915,108.14	296,982.60
703 PROGRAM TRANSPORTATION		303,416.57	0.00	303,416.57	1,858.49	401,556.49	-99,998.41
704 CENTRAL SUPERVISION		571,421.12	0.00	571,421.12	69,161.63	404,899.91	97,359.58
707 TRANSITION PLANNING SERVICE		53,531.00	0.00	53,531.00	9,397.94	57,930.55	-13,797.49
708 TEACHING ASSISTANT		804,459.00	0.00	804,459.00	740.62	509,524.62	294,193.76
709 RESEARCH AND DEVELOPMENT		258,427.39	0.00	258,427.39	23,330.55	142,139.29	92,957.55
713 INFO & TECH SUPERVISION		550,296.68	0.00	550,296.68	58,916.13	278,868.79	212,511.76
715 Speech Therapy - Related Service		1,045,875.40	0.00	1,045,875.40	0.00	1,008,694.33	37,181.07
716 Visually Impaired - Related Service		32,408.14	0.00	32,408.14	0.00	27,026.40	5,381.74
718 Hearing Impaired - Related Service		8,097.76	0.00	8,097.76	0.00	9,111.00	-1,013.24
720 PHYSICAL THERAPY - RELATED SERVICE		248,792.00	0.00	248,792.00	75.98	263,887.22	-15,171.20
721 School Social Worker		1,361,308.00	0.00	1,361,308.00	1,604.07	1,304,704.47	54,999.46
722 Occupational Therapy		334,100.00	0.00	334,100.00	0.00	323,330.91	10,769.09
Total GENERAL FUND		94,356,575.45	9,848,307.38	104,204,882.83	8,581,396.66	56,362,010.61	39,261,475.56

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 08/31/2024

Fiscal Year: 2025

Fund: C SCHOOL LUNCH FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date*	Anticipated Balance	Excess Revenue
791.000-1440-000	791.000	Sales of Type A Meals	302,300.00	0.00	302,300.00	1,022.52	301,277.48	
791.000-1445-000	791.000	Other Food Sales-Invoices	125,000.00	0.00	125,000.00	5,507.48	119,492.52	
791.000-2252-999	791.000	Est. for Carryover Encumbrance	0.00	205,000.00	205,000.00	205,000.00		
791.000-2401-000	791.000	Interest & Profits on Dep	0.00	0.00	0.00	0.00		
791.000-2401-001	791.000	INT & EARNINGS METROPOLITAN	40,000.00	0.00	40,000.00	18,135.78	21,864.22	
791.000-2650-000	791.000	Sale of Scrap,Waste & Excess	0.00	0.00	0.00	0.00		
791.000-2701-000	791.000	Refunds Prior Years' Expense	0.00	0.00	0.00	584.95		584.95
791.000-2705-000	791.000	Gifts and Donations	0.00	0.00	0.00	0.00		
791.000-2770-000	791.000	Other Unclassified Revenue	25,000.00	0.00	25,000.00	0.00	25,000.00	
791.000-2770-001	791.000	Misc Revenue - Fees Collected	0.00	0.00	0.00	0.00		
791.000-3190-000	791.000	State Aid - Lunch Program	7,000,000.00	0.00	7,000,000.00	1,606.00	6,998,394.00	
791.000-3190-001	791.000	Surplus Food/W/house/Inv	475,000.00	0.00	475,000.00	0.00	475,000.00	
791.000-3190-002	791.000	STATE AID S/L-SUPP CHAIN ASST	0.00	0.00	0.00	0.00		
791.000 Service Subtotal			7,967,300.00	205,000.00	8,172,300.00	231,856.73	7,941,028.22	584.95
Total SCHOOL LUNCH FUND			7,967,300.00	205,000.00	8,172,300.00	231,856.73	7,941,028.22	584.95

Selection Criteria

Criteria Name: Shared: LUNCH EOM RPT Modified

As Of Date: 08/31/2024

Sort by: Fund/Service

Printed by MICHELE M. NORTH

* Year-to-date revenue amounts include the estimated revenue associated with carryover encumbrances from the prior fiscal year, which are reported in revenue code 225x-9xx.

Total year-to-date revenue will not agree with actual revenue shown for G/L account 980, unless these accounts are excluded

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 08/31/2024
Fiscal Year: 2025

Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Appropriation	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
791-2860-160	SCHOOL LUNCH SALARY	2,387,500.00	2,387,500.00	0.00	2,387,500.00	77,153.54	0.00	2,310,346.46
791-2860-200	EQUIPMENT	15,000.00	15,000.00	175,000.00	190,000.00	0.00	175,000.00	15,000.00
791-2860-301	SUPPLIES - FOOD	2,700,000.00	2,700,000.00	0.00	2,700,000.00	104,416.99	3,073,967.90	-478,384.89
791-2860-302	SUPPLIES - OTHER	275,000.00	275,000.00	0.00	275,000.00	0.00	296,512.15	-21,512.15
791-2860-303	SURPL FOOD/WRHOUSE/INV	475,000.00	475,000.00	0.00	475,000.00	15,746.40	0.00	459,253.60
791-2860-400	MISC CONTR	85,000.00	85,000.00	30,000.00	115,000.00	5,148.86	116,262.69	-6,411.55
791-2860-401	TRAVEL	3,500.00	3,500.00	0.00	3,500.00	956.02	1,366.84	1,177.14
791-2860-402	USE OF SCHOOL FACILITIES	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
791-2860-403	INSURANCE	1,300.00	1,300.00	0.00	1,300.00	0.00	0.00	1,300.00
791-2860-801	ERS	200,000.00	200,000.00	0.00	200,000.00	6,977.87	0.00	193,022.13
791-2860-802	FICA	200,000.00	200,000.00	0.00	200,000.00	5,902.27	0.00	194,097.73
791-2860-803	WK COMP	100,000.00	100,000.00	0.00	100,000.00	2,931.86	0.00	97,068.14
791-2860-804	HEALTH INS	525,000.00	525,000.00	0.00	525,000.00	0.00	417,422.04	107,577.96
791.000 SCHOOL LUNCH FUND - Service Subtotal		7,967,300.00	7,967,300.00	205,000.00	8,172,300.00	219,233.81	4,080,531.62	3,872,534.57
Total SCHOOL LUNCH FUND		7,967,300.00	7,967,300.00	205,000.00	8,172,300.00	219,233.81	4,080,531.62	3,872,534.57

ONEIDA-HERKIMER-MADISON BOCES
BUDGET ADJUSTMENTS
August 2024 Report for October Meeting

VII B. 2.
Approval of 2024-2025 Budget
Adjustment Report, August 2024
October 9, 2024

Description	2024-2025 Adopted Budget	Adjustments per Contracts	07/31/24 Contract Totals	08/01/24 08/31/24 Changes	Net Changes	Revised Budget
A000 ADMINISTRATION						
A001 Administration	4,293,680	157,955	4,451,635		-	4,451,635
A002 Rent & Capital Budgets	3,394,208		3,394,208		-	3,394,208
A000 ADMINISTRATION TOTAL	7,687,888	157,955	7,845,843	-	-	7,845,843
A100 VOCATIONAL EDUCATION						
A101 Occupational Education	9,465,979	(54,437)	9,411,542	(379,354)	(379,354)	9,032,188
A102 Adult Education	45,428		45,428		-	45,428
A103 Secondary Occ Ed/Madison BOCES	22,890		22,890		-	22,890
A107 Multi. Occupational Education	765,000	(6,230)	758,770		-	758,770
A109 Occup. Ed./Madison BOCES	43,184	1,228	44,412		-	44,412
A100 VOCATIONAL EDUCATION TOTAL	10,342,481	(59,439)	10,283,042	(379,354)	(379,354)	9,903,688
A200 SPECIAL EDUCATION						
A201 Special Class 8:1:1	8,900,123	40,392	8,940,515		-	8,940,515
A202 Intense Mang. Needs/Madison BOCES	73,034	(73,034)	-		-	-
A204 12:1:1	2,297,649	(108,678)	2,188,972		-	2,188,972
A205 Option II/Madison BOCES	368,320	(54,839)	313,481		-	313,481
A206 Transition Services	976,408	(29,058)	947,350	2,178	2,178	949,528
A209 Severely Handicapped	6,997,076	537,754	7,534,830		-	7,534,830
A214 Scndry Int.Mgt.Needs/Madison BOCES	379,855	4,323	384,178		-	384,178
A216 Spec.Ed./1:6:1	2,209,020	163,474	2,372,493		-	2,372,493
A222 Autism Program/Madison BOCES	242,849	135,851	378,699		-	378,699
A225 Elementary IMN/Madison BOCES	553,849	(225,904)	327,945		-	327,945
A228 Skills Dev-Elem (12:1:1)/Madison BOCES	83,833	548,764	632,597		-	632,597
A230 Intense Mgmt Needs/Madison BOCES		200,750	200,750		-	200,750
A232 Autism-Secondary (6:1:1)/Madison BOCES	166,520	(41,493)	125,027		-	125,027
A200 SPECIAL EDUCATION TOTAL	23,248,536	1,098,301	24,346,837	2,178	2,178	24,349,015
A300 ITINERANTS						
A303 Art	155,512	51,837	207,349	103,674	*	103,674
A305 Guidance	272,076	(27,208)	244,868	(27,208)	*	(27,208)
A306 Technology	90,413		90,413		-	90,413
A308 Physical Education	148,095		148,095		-	148,095
A310 Nurse Practitioner	367,396	(37,401)	329,995		-	329,995
A312 School Physician	57,257	2,042	59,299		-	59,299
A313 School Psychologist	302,810	681	303,491		-	303,491
A314 School Social Worker	288,078	(82,233)	205,845		-	205,845
A315 Speech Impaired	793,203	(34,743)	758,460		-	758,460
A316 Visually Impaired	119,558		119,558		-	119,558
A317 Computer Instruction			-		-	-
A318 Hearing Impaired	158,188		158,188		-	158,188
A321 Physical Therapy	169,740		169,740		-	169,740

Description	2024-2025	Adjustments	07/31/24	08/01/24		Net	Revised
	Adopted Budget	per Contracts	Contract Totals	08/31/24 Changes			
A322 Occupational Therapy	225,305		225,305			-	225,305
A325 Home Economics	101,420		101,420	(40,568)	*	(40,568)	60,852
A326 English/Second Language	586,251	(65,139)	521,112			-	521,112
A332 Curriculum Supervision			-	17,921	*	17,921	17,921
A338 Music Teacher	264,480	(11,020)	253,460	55,100	*	55,100	308,560
A345 Shared Business Official		17,700	17,700			-	17,700
A346 Audiology/Oswego BOCES	237,690	(36,738)	200,952			-	200,952
A355 General Supervision	91,497		91,497			-	91,497
A357 Bilingual/ESL Itinerant/Madison BOCES	22,640		22,640			-	22,640
A300 ITINERANTS TOTAL	4,451,609	(222,222)	4,229,387	108,920		108,920	4,338,307
A400 GENERAL EDUCATION							
A402 Explor. Enrichment/Jeff-Lewis BOCES	15,840	(10,890)	4,950			-	4,950
A405 Performing Arts	411,363	(27,831)	383,532			-	383,532
A408 Alternative Education	7,891,028	(73,415)	7,817,614			-	7,817,614
A410 Hospital Based/Onondaga BOCES	8,856		8,856			-	8,856
A411 Alternative High School Equivalency		116,190	116,190			-	116,190
A415 Portable Planetarium	5,850	13,651	19,501	650		650	20,151
A417 Equivalent Attendance/Madison BOCES	141,622	953	142,575			-	142,575
A420 Regional Program Excellence	199,486	(26,412)	173,074			-	173,074
A426 Distance Learning/Madison BOCES	675,807	60,843	736,650			-	736,650
A428 Summer School	530,835	693,464	1,224,299			-	1,224,299
A438 Distance Learning	1,917,064	59,814	1,976,878	69,189		69,189	2,046,067
A461 Distance Learning/Capital Region BOCES		9,828	9,828			-	9,828
A479 DL Synergy Virtual HS/CITi BOCES	47,790	1,680	49,470			-	49,470
A400 GENERAL EDUCATION TOTAL	11,845,541	817,876	12,663,417	69,839		69,839	12,733,256
A500 INSTRUCTIONAL SUPPORT							
A502 Library Media	1,135,512	191	1,135,703			-	1,135,703
A504 Audio Visual/Video Repair	1,032,424	295,094	1,327,518			-	1,327,518
A505 Printing Services	1,426,424	67,893	1,494,317			-	1,494,317
A509 Sch. Curr./Cayuga BOCES	41,908	(8,912)	32,996			-	32,996
A510 Learning Technology	3,618,421	(114,791)	3,503,629	86,351		86,351	3,589,980
A511 Sch Curric/Capital Region BOCES		3,643	3,643			-	3,643
A514 Model Schools/Madison BOCES	275,981	1,238	277,218			-	277,218
A515 Com Objective/Madison BOCES	3,115,007	337,997	3,453,005			-	3,453,005
A518 Science Kits	1,410,632	666	1,411,299	(7,095)		(7,095)	1,404,204
A520 School Curriculum/Madison BOCES	1,000	(1,000)	-			-	-
A521 School Curriculum Improvement	2,346,748	(201,853)	2,144,895	979		979	2,145,874
A535 School Curriculum /Herkimer BOCES	170	(102)	68			-	68
A538 Model Schools	140,974	4,981	145,955			-	145,955
A543 Hard/Software/Oswego BOCES	3,625	6,042	9,667			-	9,667
A545 Community School Resources	2,848,400	6,983,627	9,832,027	199,737		199,737	10,031,764
A547 CDOS Credential Mgmt Sys/Oswego BOCES	3,020	30	3,050			-	3,050
A549 Sec III Interscholastic Sports/OCM BOCES	73,269	9,715	82,984			-	82,984
A555 Superintendent Eval/Erie 2 BOCES	7,565	374	7,939			-	7,939

	2024-2025	Adjustments	07/31/24	08/01/24		
	Adopted	per	Contract	08/31/24	Net	Revised
Description	Budget	Contracts	Totals	Changes	Changes	Budget
A560 Committee Preschool Special Ed	176,088	(37,584)	138,504		-	138,504
A565 School Curriculum/Erie 2 BOCES	6,600		6,600		-	6,600
A570 Home School Coordination/Madison BOCES		3,109	3,109		-	3,109
A573 Instr. Tech./Cap Region BOCES	1,751	1,509	3,260		-	3,260
A574 School and Business Alliance	662,726	78,286	741,012		-	741,012
A575 Vocational Assessment	4,750		4,750		-	4,750
A576 Library Services	877,546	(13,588)	863,959	9,789	9,789	873,747
A578 Library Automation/Madison BOCES	163,288	4,712	168,000		-	168,000
A579 Diversity Equity/Tompkins BOCES	1,436	(1,436)	-		-	-
A500 INSTRUCTIONAL SUPPORT TOTAL	19,375,267	7,419,841	26,795,108	289,761	289,761	27,084,869
A600 NON-INSTRUCTIONAL PROGRAMS						
A601 Computer Services/Madison BOCES	10,842,475	128,689	10,971,164		-	10,971,164
A602 Negotiations/Madison/Broome BOCES	385,947	(175,880)	210,067		-	210,067
A603 School Communications	797,350	6,297	803,647		-	803,647
A604 Central Business Office	541,696	(8,274)	533,422		-	533,422
A607 Staff Development Bus Drivers		822	822		-	822
A609 Energy Services/Onondaga BOCES	56,198	1,171	57,369		-	57,369
A610 Interconnect Telephone	737,583	282,853	1,020,436	6,688	6,688	1,027,124
A611 Bus Maint/Madison BOCES	175,000		175,000		-	175,000
A612 Health Coord /Herkimer BOCES	12,259		12,259		-	12,259
A613 Facilities Service			-		-	-
A614 Safety Training/Herkimer BOCES	21,320	(21,320)	-		-	-
A615 Policy Planning/Erie 1	13,289	619	13,909		-	13,909
A616 Employee Assistance Program	21,344		21,344		-	21,344
A617 Teacher Recruiting Service			-		-	-
A618 Employee Benefits Coordination	137,150		137,150		-	137,150
A620 Safety/Asbestos/Struct/Fire Inspections	994,142	38,130	1,032,272	250	250	1,032,522
A621 Liability Insurance Consortium	7,375		7,375		-	7,375
A622 Regional Bus Radios/Madison BOCES	9,928	210	10,138		-	10,138
A623 State Aid Planning/Questar III BOCES	42,180	840	43,020		-	43,020
A625 Substitute Calling Service	176,023	(8,099)	167,924		-	167,924
A626 School Food Service	1,163,608	58,825	1,222,433		-	1,222,433
A627 Records Retention	122,400	81,345	203,745	12,750	12,750	216,495
A628 Telecommunications	310,835	177,296	488,131		-	488,131
A631 Cooperative Bid/Madison BOCES	61,116	1,949	63,065		-	63,065
A632 Health Care Coord./Delaware BOCES	24,747	(24,747)	-		-	-
A633 GASB 45/Questar III BOCES	21,155	766	21,921		-	21,921
A634 Staff Dev./Board/Herkimer BOCES	15,422		15,422		-	15,422
A636 GASB 45/Canton-Essex BOCES	12,470	5,220	17,690	(20)	(20)	17,670
A637 Fixed Assets/Questar III BOCES	31,461	870	32,331		-	32,331
A639 Transp./Madison BOCES	90	2,383	2,473		-	2,473
A640 Drug Testing/Jeff-Lewis BOCES	18,525	(10,299)	8,226		-	8,226
A641 On-Line Application/Putnam BOCES	43,493	939	44,432		-	44,432
A646 Medicaid Reimburs./Madison BOCES	29,293	(60)	29,233		-	29,233
A648 Election Mgmt/E. Suffolk BOCES		1,150	1,150		-	1,150

	2024-2025	Adjustments	07/31/24	08/01/24		
	Adopted	per	Contract	08/31/24	Net	Revised
Description	Budget	Contracts	Totals	Changes	Changes	Budget
A649 ACA Compliance/Madison BOCES	17,287	1,112	18,399		-	18,399
A650 Testing-NYS Alt Addmt/Cap Region BOCES	83,252	(71,114)	12,138		-	12,138
A651 SCRIC/Broome BOCES	61,401	13,983	75,384		-	75,384
A655 Special Ed Aid Assistance Svc/Questar III BOCES	32,279	1,331	33,610		-	33,610
A656 Employee Relations/ONC BOCES	18,411	1,305	19,716		-	19,716
A657 Project Work/Cap Region BOCES		28,485	28,485		-	28,485
A658 Coop Bid/DCMO BOCES	25,351	(415)	24,936		-	24,936
A659 Tier 4 Enhanced/Cap Region BOCES	241,928	(9,293)	232,634		-	232,634
A660 Employee Assistance/DCMO BOCES	8,347	(8,347)	-		-	-
A661 Web Hosting/Capital Region BOCES	4,285	4,543	8,828		-	8,828
A662 Computer Management/Westchester BOCES	71,437		71,437		-	71,437
A663 Transportation Planning/Franklin Essex BOCES		21,700	21,700	(0)	(0)	21,700
A679 Planning Service/Erie 2 BOCES	15,400		15,400		-	15,400
A600 NON-INSTRUCTIONAL SERVICES TOTAL	17,405,253	524,983	17,930,236	19,668	19,668	17,949,904
A700 INTERNAL						
A701 Operations and Maintenance	-		-		-	-
A713 Infor and Technology Supervision	-		-		-	-
A700 INTERNAL	-	-	-	-	-	-
TOTALS	94,356,575	9,737,296	104,093,871	111,012	111,012	104,204,883



Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

VII B. 3.
Approval of 2023-2024 Contracts/Final
Contractee (Buyer) with Other BOCES
October 9, 2024

Scott Morris

Assistant Superintendent for Support Services


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MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent and CEO

Date: September 30, 2024

Subject: Approval of Oneida BOCES Contractee (Buyer) With Other BOCES
2023-2024 Contracts/Final

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2023-2024 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2023. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractee (Buyer) With Other BOCES

Putnam/Northern Westchester BOCES \$ 47,528.25

Final contract for all BOCES
Services for 2023- 2024.

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Putnam/Northern Westchester BOCES for the 2023-2024 school year.

SM:ct

Attachments

Putnam/Northern Westchester BOCES
200 BOCES Drive
Yorktown Heights, NY 10598-4399

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2023 by and between the Putnam/Northern Westchester BOCES, party of the first part, and Oneida-Madison-Herkimer BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
Brookfield CSD								
608.010	Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	1,550.00	0.00	1,550.00	1,550.00
Total Services Selected -Brookfield CSD						0.00	1,550.00	1,550.00
Clinton CSD								
608.010	Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	2,765.45	0.00	2,765.45	2,765.45
Total Services Selected -Clinton CSD						0.00	2,765.45	2,765.45
Holland-Patent CSD								
608.010	Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	2,550.00	0.00	2,550.00	2,550.00
Total Services Selected -Holland-Patent CSD						0.00	2,550.00	2,550.00
New Hartford CSD								
608.010	Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	5,596.50	0.00	5,596.50	5,596.50
Total Services Selected -New Hartford CSD						0.00	5,596.50	5,596.50
New York Mills UFSD								
608.010	Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	2,550.00	0.00	2,550.00	2,550.00
Total Services Selected -New York Mills UFSD						0.00	2,550.00	2,550.00
Oneida-Madison-Herkimer BOCES								
608.010	Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	2,550.00	0.00	2,550.00	2,550.00
Total Services Selected -Oneida-Madison-Herkim						0.00	2,550.00	2,550.00

Putnam/Northern Westchester BOCES
200 BOCES Drive
Yorktown Heights, NY 10598-4399

Putnam/Northern Westchester BOCES
Oneida-Madison-Herkimer BOCES

School Year 2023-24

Summary:

Total of Service Costs - All Funds:

Capital Costs:

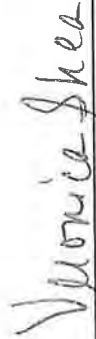
Adm. & Clerical Costs:

Total Contract Costs:

47,528.25	(Except 001/002)
0.00	(CoSer 002)
0.00	(CoSer 001)
47,528.25	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

 Signature, President and/or Clerk, BOCES	Putnam/Northern Westchester BOCES (Party of the First Part)	200 BOCES Drive, Yorktown Heights, NY, 10598-4399 (Post Office Address)
Signature, President and/or Clerk, Board of Education (As Authorized)	Oneida-Madison-Herkimer BOCES (Party of the Second Part)	P.O. Box 70, New Hartford, NY, 13413- (Post Office Address)



Oneida-Herkimer-Madison BOCES
P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris

Assistant Superintendent for Support Services

T: 315.793.8572

F: 315.793.8652


smorris@oneida-boces.org

VII B. 4.

**Approval of 2023-2024 Contracts/Final
Contractor (Seller) with Other BOCES
October 9, 2024**


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent and CEO

Date: September 30, 2024

Subject: Approval of Oneida BOCES Contractor (Seller) With Other BOCES
2023-2024 Contracts/Final

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2023-2024 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2023. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractor (Seller) With Other BOCES

Western Suffolk BOCES	\$ 11,945.50
Rockland BOCES	10,013.00
Putnam/Northern Westchester BOCES	9,771.21
Oswego (CITI) BOCES	7,399.00
Questar III BOCES	1,512.00

Final contract for all BOCES
Services for 2023- 2024.

Newburgh City School District

334.00

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Western Suffolk BOCES, Rockland BOCES, Putnam/Northern Westchester BOCES, Oswego (CITI) BOCES, Questar III BOCES and Newburgh CSD for the 2023-2024 school year.

SM:ct

Attachments

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and WESTERN SUFFOLK BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
02.040	LOTE EXAMS								
	BABYLON UFSD	230.0000		6.5000 PER EXAM	0.00		0.00	1,495.00	1,495.00
	POPIAQUE UFSD	475.0000		6.5000 PER EXAM	0.00		0.00	3,087.50	3,087.50
	KINGS PARK CSD	8.0000		6.5000 PER EXAM	0.00		0.00	52.00	52.00
	NORTH BABYLON UFSD	35.0000		6.5000 PER EXAM	0.00		0.00	227.50	227.50
	SOUTH HUNTINGTON UFSD	900.0000		6.5000 PER EXAM	0.00		0.00	5,850.00	5,850.00
	WEST BABYLON UFSD	33.0000		6.5000 PER EXAM	0.00		0.00	214.50	214.50
	Subtotal for Service 502.040						0.00	10,926.50	10,926.50
02.041	ROLEPLAY CARDS								
	BABYLON UFSD	5.0000		4.0000 PER CARD SET	0.00		0.00	20.00	20.00
	POPIAQUE UFSD	12.0000		4.0000 PER CARD SET	0.00		0.00	48.00	48.00
	KINGS PARK CSD	1.0000		4.0000 PER CARD SET	0.00		0.00	4.00	4.00
	NORTH BABYLON UFSD	3.0000		4.0000 PER CARD SET	0.00		0.00	12.00	12.00
	SOUTH HUNTINGTON UFSD	6.0000		4.0000 PER CARD SET	0.00		0.00	24.00	24.00
	Subtotal for Service 502.041						0.00	108.00	108.00
02.042	LOTE/PROCESS FEE								
	BABYLON UFSD	1.0000		80.0000 BASE FEE	0.00		0.00	80.00	80.00
	POPIAQUE UFSD	1.0000		80.0000 BASE FEE	0.00		0.00	80.00	80.00
	KINGS PARK CSD	1.0000		80.0000 BASE FEE	0.00		0.00	80.00	80.00
	NORTH BABYLON UFSD	1.0000		80.0000 BASE FEE	0.00		0.00	80.00	80.00
	SOUTH HUNTINGTON UFSD	1.0000		80.0000 BASE FEE	0.00		0.00	80.00	80.00
	WEST BABYLON UFSD	1.0000		80.0000 BASE FEE	0.00		0.00	80.00	80.00
	Subtotal for Service 502.042						0.00	480.00	480.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES WESTERN SUFFOLK BOCES		School Year 2023-24						
Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
502.043	SHIPPING CHARGES							
	BABYLON UFSD	0.0000	0.0000		48.00	0.00	48.00	48.00
	COPIAGUE UFSD	0.0000	0.0000		106.00	0.00	106.00	106.00
	KINGS PARK CSD	0.0000	0.0000		43.00	0.00	43.00	43.00
	NORTH BABYLON UFSD	0.0000	0.0000		86.00	0.00	86.00	86.00
	SOUTH HUNTINGTON UFSD	0.0000	0.0000		123.00	0.00	123.00	123.00
	WEST BABYLON UFSD	0.0000	0.0000		25.00	0.00	25.00	25.00
Subtotal for Service 502.043						0.00	431.00	431.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
WESTERN SUFFOLK BOCES

School Year 2023-24

Summary:

Total of Service Costs - All Funds:	11,945.50	(Except 001/002)
Capital Costs:	0.00	(CoSer 002)
Adm. & Clerical Costs:	0.00	(CoSer 001)
Total Contract Costs:	11,945.50	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Party of the First Part)
WESTERN SUFFOLK BOCES	507 DEER PARK ROAD, PO BOX 8007, HUNTINGTON STATION, NY, 11746-9007
Signature, President and/or Clerk, Board of Education (As Authorized)	(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and ROCKLAND BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
502.040	LOTE EXAMS								
	CLARKSTOWN (NEW CITY) CSD	35.0000		6.5000 PER EXAM	0.00		0.00	227.50	227.50
	EAST RAMAPO (SPRING VALLEY) CS	1,277.0000		6.5000 PER EXAM	0.00		0.00	8,300.50	8,300.50
	NYACK UFSD	50.0000		6.5000 PER EXAM	0.00		0.00	325.00	325.00
	SOUTH ORANGETOWN CSD	5.0000		6.5000 PER EXAM	0.00		0.00	32.50	32.50
	SUFFERN CSD	15.0000		6.5000 PER EXAM	0.00		0.00	97.50	97.50
	Subtotal for Service 502.040						0.00	8,983.00	8,983.00
502.041	ROLEPLAY CARDS								
	CLARKSTOWN (NEW CITY) CSD	2.0000		4.0000 PER CARD SET	0.00		0.00	8.00	8.00
	EAST RAMAPO (SPRING VALLEY) CS	27.0000		4.0000 PER CARD SET	0.00		0.00	108.00	108.00
	NYACK UFSD	4.0000		4.0000 PER CARD SET	0.00		0.00	16.00	16.00
	SOUTH ORANGETOWN CSD	1.0000		4.0000 PER CARD SET	0.00		0.00	4.00	4.00
	SUFFERN CSD	1.0000		4.0000 PER CARD SET	0.00		0.00	4.00	4.00
	Subtotal for Service 502.041						0.00	140.00	140.00
502.042	LOTE/PROCESS FEE								
	CLARKSTOWN (NEW CITY) CSD	1.0000		80.0000 BASE FEE	0.00		0.00	80.00	80.00
	EAST RAMAPO (SPRING VALLEY) CS	1.0000		80.0000 BASE FEE	0.00		0.00	80.00	80.00
	NYACK UFSD	1.0000		80.0000 BASE FEE	0.00		0.00	80.00	80.00
	SOUTH ORANGETOWN CSD	1.0000		80.0000 BASE FEE	0.00		0.00	80.00	80.00
	SUFFERN CSD	1.0000		80.0000 BASE FEE	0.00		0.00	80.00	80.00
	Subtotal for Service 502.042						0.00	400.00	400.00
502.043	SHIPPING CHARGES								
	CLARKSTOWN (NEW CITY) CSD	0.0000		0.0000	43.00		0.00	43.00	43.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES ROCKLAND BOCES		School Year 2023-24						
		Basis for Current Contract						
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
EAST RAMAPO (SPRING VALLEY) CS		0.0000	0.0000		275.00	0.00	275.00	275.00
NYACK UFSD		0.0000	0.0000		86.00	0.00	86.00	86.00
SOUTH ORANGETOWN CSD		0.0000	0.0000		43.00	0.00	43.00	43.00
SUFFERN CSD		0.0000	0.0000		43.00	0.00	43.00	43.00
Subtotal for Service 502.043						0.00	490.00	490.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
ROCKLAND BOCES

School Year 2023-24

Summary:

Total of Service Costs - All Funds:

Capital Costs:


Adm. & Clerical Costs:

Total Contract Costs:

10,013.00 (Except 001/002)
0.00 (CoSer 002)
0.00 (CoSer 001)
10,013.00

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES		PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070	
Signature, President and/or Clerk, BOCES	(Party of the First Part)	(Post Office Address)	
	ROCKLAND BOCES	65 PARROTT ROAD, WEST NYACK, NY, 10994	
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)	(Post Office Address)	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and PUTNAM-WESTCHESTER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
438.015	DL WEB BASED INSTRUCTION BEDFORD CSD	0.0000	0.0000	USAGE	390.00		0.00	390.00	390.00
502.040	LOTE EXAMS								
BEDFORD CSD		13.0000	6.5000	PER EXAM	0.00		0.00	84.50	84.50
BREWSTER CSD		155.0000	6.5000	PER EXAM	0.00		0.00	1,007.50	1,007.50
CROTON-HARMON UFSD		12.0000	6.5000	PER EXAM	0.00		0.00	78.00	78.00
KATONAH-LEWISBORO UFSD		10.0000	6.5000	PER EXAM	0.00		0.00	65.00	65.00
OSSINING UFSD		240.0000	6.5000	PER EXAM	0.00		0.00	1,560.00	1,560.00
PEEKSKILL CITY SD		510.0000	6.5000	PER EXAM	0.00		0.00	3,315.00	3,315.00
PUTNAM VALLEY CSD		93.0000	6.5000	PER EXAM	0.00		0.00	604.50	604.50
Subtotal for Service 502.040							0.00	6,714.50	6,714.50
502.041	ROLEPLAY CARDS								
BEDFORD CSD		2.0000	4.0000	PER CARD SET	0.00		0.00	8.00	8.00
BREWSTER CSD		9.0000	4.0000	PER CARD SET	0.00		0.00	36.00	36.00
CROTON-HARMON UFSD		2.0000	4.0000	PER CARD SET	0.00		0.00	8.00	8.00
KATONAH-LEWISBORO UFSD		1.0000	4.0000	PER CARD SET	0.00		0.00	4.00	4.00
OSSINING UFSD		5.0000	4.0000	PER CARD SET	0.00		0.00	20.00	20.00
PEEKSKILL CITY SD		8.0000	4.0000	PER CARD SET	0.00		0.00	32.00	32.00
Subtotal for Service 502.041							0.00	108.00	108.00
502.042	LOTE/PROCESS FEE								
BEDFORD CSD		1.0000	80.0000	BASE FEE	0.00		0.00	80.00	80.00
BREWSTER CSD		1.0000	80.0000	BASE FEE	0.00		0.00	80.00	80.00
CROTON-HARMON UFSD		1.0000	80.0000	BASE FEE	0.00		0.00	80.00	80.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES PUTNAM-WESTCHESTER BOCES		School Year 2023-24						
Basis for Current Contract								
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
KATONAH-LEWISBORO UFSD		1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
OSSINING UFSD		1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
PEEKSKILL CITY SD		1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
PUTNAM VALLEY CSD		1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
Subtotal for Service 502.042						0.00	560.00	560.00
502.043 SHIPPING CHARGES								
BEDFORD CSD		0.0000	0.0000		86.00	0.00	86.00	86.00
BREWSTER CSD		0.0000	0.0000		91.00	0.00	91.00	91.00
CROTON-HARMON UFSD		0.0000	0.0000		43.00	0.00	43.00	43.00
KATONAH-LEWISBORO UFSD		0.0000	0.0000		43.00	0.00	43.00	43.00
OSSINING UFSD		0.0000	0.0000		138.00	0.00	138.00	138.00
PEEKSKILL CITY SD		0.0000	0.0000		101.00	0.00	101.00	101.00
PUTNAM VALLEY CSD		0.0000	0.0000		75.00	0.00	75.00	75.00
Subtotal for Service 502.043						0.00	577.00	577.00
518.010 SCIENCE KITS								
GARRISON UFSD		0.0000	15.6000	PER RWADA	1,421.71	0.00	1,421.71	1,421.71

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
PUTNAM-WESTCHESTER BOCES

School Year 2023-24

Summary:

Total of Service Costs - All Funds:

9,771.21 (Except 001/002)

Capital Costs:

0.00 (CoSer 002)

Adm. & Clerical Costs:

0.00 (CoSer 001)

Total Contract Costs:

9,771.21

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)

Monica Shea

PUTNAM-WESTCHESTER BOCES

200 BOCES DRIVE, YORKTOWN HEIGHTS, NY, 10598-4399

Signature, President and/or Clerk, Board of Education (As Authorized)

(Party of the Second Part)

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and CITI (CENTER FOR INSTRUCTION & INNOV), party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
438.015	DL WEB BASED INSTRUCTION CITI (CENTER FOR INSTRUCTION & INNOV)	0.0000	0.0000	USAGE	7,399.00	6,819.00	580.00	7,399.00
518.010	SCIENGE KITS CITI (CENTER FOR INSTRUCTION & INNOV)	0.0000	15.6000	PER RWADA	0.00	8,455.20	-8,455.20	0.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
CITI (CENTER FOR INSTRUCTION & INNOV)

School Year 2023-24

Summary:

Total of Service Costs - All Funds:

7,399.00 (Except 001/002)

Capital Costs:

0.00 (CoSer 002)

Adm. & Clerical Costs:

0.00 (CoSer 001)

Total Contract Costs:

7,399.00

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

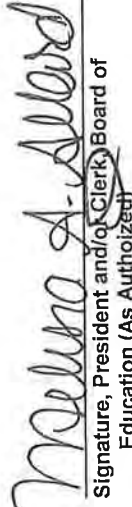
ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)



CITI (CENTER FOR INSTRUCTION & INNOV)

179 COUNTY ROUTE 64, MEXICO, NY, 13114

Signature, President and/or Clerk, Board of
Education (As Authorized)

(Party of the Second Part)

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and QUESTAR III, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
502.040	LOTE EXAMS							
	COXSACKIE-ATHENS CSD	15.0000	6.5000	PER EXAM	0.00	0.00	97.50	97.50
	HUDSON CITY SD	44.0000	6.5000	PER EXAM	0.00	0.00	286.00	286.00
	TACONIC HILLS CSD	113.0000	6.5000	PER EXAM	0.00	0.00	734.50	734.50
	Subtotal for Service 502.040					0.00	1,118.00	1,118.00
502.041	ROLEPLAY CARDS							
	COXSACKIE-ATHENS CSD	1.0000	4.0000	PER CARD SET	0.00	0.00	4.00	4.00
	HUDSON CITY SD	2.0000	4.0000	PER CARD SET	0.00	0.00	8.00	8.00
	TACONIC HILLS CSD	2.0000	4.0000	PER CARD SET	0.00	0.00	8.00	8.00
	Subtotal for Service 502.041					0.00	20.00	20.00
502.042	LOTE/PROCESS FEE							
	COXSACKIE-ATHENS CSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	HUDSON CITY SD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	TACONIC HILLS CSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	Subtotal for Service 502.042					0.00	240.00	240.00
502.043	SHIPPING CHARGES							
	COXSACKIE-ATHENS CSD	0.0000	0.0000		43.00	0.00	43.00	43.00
	HUDSON CITY SD	0.0000	0.0000		43.00	0.00	43.00	43.00
	TACONIC HILLS CSD	0.0000	0.0000		48.00	0.00	48.00	48.00
	Subtotal for Service 502.043					0.00	134.00	134.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
QUESTAR III

School Year 2023-24

Summary:

Total of Service Costs - All Funds:

1,512.00 (Except 001/002)

Capital Costs:

0.00 (CoSer 002)

Adm. & Clerical Costs:

0.00 (CoSer 001)

Total Contract Costs:

1,512.00

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)

QUESTAR III

10 EMPIRE STATE BOULEVARD, CASTLETON, NY, 12033

Signature, President and/or Clerk, Board of
Education (As Authorized)

(Party of the Second Part)

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and NEWBURGH CITY SD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
502.040	LOTE EXAMS	30.0000	6.5000	PER EXAM	0.00	0.00	195.00	195.00
502.041	ROLEPLAY CARDS	4.0000	4.0000	PER CARD SET	0.00	0.00	16.00	16.00
502.042	LOTE/PROCESS FEE	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
502.043	SHIPPING CHARGES	0.0000	0.0000		43.00	0.00	43.00	43.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

July 29, 2024
09:53:08 am

ONEIDA HERKIMER MADISON BOCES
NEWBURGH CITY SD

School Year 2023-24

Summary:

<u>Total of Service Costs - All Funds:</u>	334.00	(Except 001/002)
<u>Capital Costs:</u>	0.00	(CoSer 002)
<u>Admin. & Clerical Costs:</u>	0.00	(CoSer 001)
<u>Total Contract Costs:</u>	334.00	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Post Office Address)
NEWBURGH CITY SD	124 GRAND STREET, NEWBURGH, NY, 12550
Signature, President and/or Clerk, Board of Education (As Authorized)	(Post Office Address)



Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris

Assistant Superintendent for Support Services

T: 315.793.8572


F: 315.793.8652

smorris@oneida-boces.org

VII B. 5.
Approval of 2023-2024 Contracts/Final
Contractor (Seller) with Schools
October 9, 2024


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent and CEO

Date: September 30, 2024

Subject: Approval of Oneida BOCES Contractor (Seller) With Schools
2023-2024 Contracts/Final

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2023-2024 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2023. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractor (Seller) With Schools

Utica CSD	\$27,160,614.73
Clinton CSD	4,983,985.56
Oriskany CSD	3,121,196.80
Brookfield CSD	1,906,314.25

Final contract for all BOCES
Services for 2023- 2024.

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Utica City School District, Clinton Central School District, Oriskany Central School District and Brookfield Central School District for the 2023-2024 school year.

SM:ct

Attachments

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and BROOKFIELD CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
001.010	ADMINISTRATIVE COSER	215.0000	109.6004	PER RWADA	-0.01		23,564.08	0.00	23,564.08
002.010	RENT	215.0000	22.4746	PER RWADA	0.00		3,914.44	917.60	4,832.04
002.020	CAPITAL FUND	215.0000	114.4741	PER RWADA	0.01		25,339.04	-727.10	24,611.94
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	112,351.00		112,351.00	0.00	112,351.00
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	0.3000	9,133.0000	PER STUDENT	0.00		0.00	2,739.90	2,739.90
201.010	8:1:2 PROGRAM	4.0000	39,295.0000	TUITION RATE	0.00		78,590.00	78,590.00	157,180.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	0.0000	4,553.0000	PER HOUR	0.00		4,553.00	-4,553.00	0.00
201.720	8:1:2 PROGRAM PHYS THERAPY -RS	0.0000	4,720.0000	PER HOUR	0.00		4,720.00	-4,720.00	0.00
201.721	8:1:2 PROGRAM SOCIAL WORKERS	1.8750	4,015.0000	PER 1/2 HOUR	0.00		16,060.00	-8,531.87	7,528.13
201.722	8:1:2 PROGRAM OCC THERAPY - RS	0.0000	4,825.0000	PER HOUR	0.00		4,825.00	-4,825.00	0.00
204.010	12:1:1 MILD/MODERATE PROGRAM	3.0000	29,720.0000	TUITION RATE	0.00		59,440.00	29,720.00	89,160.00
204.720	12:1:1 MILD/MOD PHYS THERAPY-RS	1.0000	4,720.0000	PER HOUR	0.00		0.00	4,720.00	4,720.00
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	2.0000	4,015.0000	PER 1/2 HOUR	0.00		8,030.00	0.00	8,030.00
204.722	12:1:1 MILD/MODERATE OCC THER - RS	0.5000	4,825.0000	PER HOUR	0.00		0.00	2,412.50	2,412.50
206.020	TRANSITION SERVICES	0.0000	5,213.0000	PER STUDENT	0.00		5,213.00	-5,213.00	0.00
206.050	OPTIONS MIDDLE SCHOOL	1.0000	8,994.0000	PER STUDENT	0.00		8,994.00	0.00	8,994.00
206.090	OPTIONS HIGH SCHOOL	1.0000	8,994.0000	PER STUDENT	0.00		8,994.00	0.00	8,994.00
209.010	12:1:4 DEV/MD PROGRAM	3.0000	39,910.0000	TUITION RATE	0.00		119,730.00	0.00	119,730.00
209.708	12:1:4 DEV/MD TEACH ASSIST	1.6750	53,420.0000	PER FTE	0.00		106,840.00	-17,361.50	89,478.50
209.715	12:1:4 DEV/MD SPEECH - RS	2.1750	4,553.0000	PER HOUR	0.00		13,659.00	-3,756.22	9,902.78
209.720	12:1:4 DEV/MD PHYS THERAPY-RS	1.8000	4,720.0000	PER HOUR	0.00		9,440.00	-944.00	8,496.00
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	1.0000	4,015.0000	PER 1/2 HOUR	0.00		4,015.00	0.00	4,015.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES BROOKFIELD CSD		School Year 2023-24						
		Basis for Current Contract						
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
209.722	12:1:4 DEV/MD OCCUP THERAPY-RS	1.8000	4,825.0000	PER HOUR	0.00	9,650.00	-965.00	8,685.00
216.010	6:1:2 PROGRAM	2.0000	79,142.0000	STUDENT FTE	0.00	79,142.00	79,142.00	158,284.00
216.715	6:1:2 PROGRAM SPEECH - RS	1.0000	4,553.0000	PER HOUR	0.00	0.00	4,553.00	4,553.00
216.720	6:1:2 PROGRAM PHYSICAL THERAPY - RS	0.5000	4,720.0000	PER HOUR	0.00	0.00	2,360.00	2,360.00
216.721	6:1:2 PROGRAM COUNSELING - RS	1.3000	4,015.0000	PER 1/2 HOUR	0.00	0.00	5,219.50	5,219.50
216.722	6:1:2 PROGRAM OCCUP. THERAPY-RS	1.0000	4,825.0000	PER HOUR	0.00	0.00	4,825.00	4,825.00
303.010	ART	0.6000	124,524.0000	PER FTE	0.00	74,714.40	0.00	74,714.40
305.010	GUIDANCE	0.8000	129,289.5000	PER FTE	0.00	51,715.80	51,715.80	103,431.60
310.010	NURSE PRACTITIONER	0.1000	127,029.0000	PER FTE	0.00	12,702.90	0.00	12,702.90
312.010	MEDICAL DIRECTOR	1.0000	1,963.7000	DOSHS DIRECTOR	0.00	1,963.70	0.00	1,963.70
312.020	SCHOOL PHYSICIAN	1.0000	1,054.5300	PHYS CONSULTANT	0.00	1,054.53	0.00	1,054.53
313.010	SCHOOL PSYCHOLOGIST	0.2000	105,335.0000	PER FTE	0.00	21,067.00	0.00	21,067.00
315.010	SPEECH IMPAIRED	0.8000	114,305.0000	PER FTE	0.00	91,444.00	0.00	91,444.00
315.020	UNDER THE DIRECTION OF	4.0000	1,200.0000	PER 1-5 STUDENT	0.00	0.00	4,800.00	4,800.00
332.000	CURRICULUM SUPERVISION COORDINATION	0.0000	0.0000	PER DAY	4,663.96	0.00	4,663.96	4,663.96
405.010	PERFORMING ARTS	1.0000	1,605.0000	BASE/USAGE	11,692.99	3,579.50	9,718.49	13,297.99
405.020	ARTS IN EDUCATION	1.0000	1,585.0000	BASE	0.00	1,585.00	0.00	1,585.00
408.010	ALTERNATIVE EDUCATION	3.7000	27,059.0000	PER STUDENT	0.00	135,295.00	-35,176.70	100,118.30
410.429	HOSPITAL BASED/ONONDAGA BOCES	0.0000	0.0000	PER HOUR	2,052.00	1,296.00	756.00	2,052.00
415.010	EXPLORATORY ENRICHMENT	0.0000	0.0000	PER DAY	325.00	0.00	325.00	325.00
426.259	Distance Learning	0.0000	0.0000	X-CONTRACT	13,181.00	0.00	13,181.00	13,181.00
428.010	SUMMER SCH ACADEMIC	0.0000	533.0000	PER COURSE	0.00	9,594.00	-9,594.00	0.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES BROOKFIELD CSD		Basis for Current Contract					School Year 2023-24		
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
428.020	SUMMER SCH DRIVER ED	0.0000	780.0000	PER STUDENT	0.00	3,120.00	-3,120.00	0.00	
428.030	SUMMER SCHOOL TUTORIAL	6.0000	196.0000	PER COURSE	0.00	0.00	1,176.00	1,176.00	
438.010	DISTANCE LEARNING	0.0000	0.0000	PER DISTRICT	44,901.80	20,101.80	24,800.00	44,901.80	
438.015	DL WEB BASED INSTRUCTION	0.0000	0.0000	USAGE	4,560.00	4,560.00	0.00	4,560.00	
438.020	ADV SOC STUDIES	2.0000	6,682.3300	PER SEMESTER CL	0.00	13,364.66	0.00	13,364.66	
438.050	ZOOM LICENSING - BASE FEE	0.0000	0.0000		1,752.40	1,546.40	206.00	1,752.40	
479.469	DL SYNERGY VIRTUAL HS/CITI BOCES	0.0000	0.0000	X-CONTRACT	15,930.00	11,950.00	3,980.00	15,930.00	
502.010	EDUCATIONAL COMMUN	215.0000	22.5400	Per RWADA	0.00	4,846.10	0.00	4,846.10	
502.020	COOP MUSIC SHARING	215.0000	1.0800	PER RWADA	0.00	232.20	0.00	232.20	
502.030	COURIER SERVICE	215.0000	2.2700	PER RWADA	1,815.00	2,303.05	0.00	2,303.05	
502.040	LOTE EXAMS	22.0000	6.5000	PER EXAM	0.00	661.25	-518.25	143.00	
502.041	ROLEPLAY CARDS	6.0000	4.0000	PER CARD SET	0.00	0.00	24.00	24.00	
502.042	LOTE/PROCESS FEE	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00	
504.010	AUDIOVISUAL REPAIR	39.0000	87.0000	PER HOUR	0.00	3,393.00	0.00	3,393.00	
504.020	MICRO COMP REPAIR	42.0000	87.0000	PER HOUR	0.00	3,654.00	0.00	3,654.00	
504.030	MUSICAL INST REPAIR	9.0000	74.0000	PER HOUR	0.00	666.00	0.00	666.00	
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		1,000.00	1,000.00	0.00	1,000.00	
505.010	PRINTING	0.0000	0.0000	USAGE	12,384.25	20,000.00	-7,615.75	12,384.25	
509.059	SCH. CURRR/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT	4,001.07	4,001.07	0.00	4,001.07	
510.010	INSTR TECHNOLOGY - LEVEL I	0.2000	88,304.1500	PER UNIT	0.00	17,660.83	0.00	17,660.83	
510.060	FINALSITE	0.0000	0.0000		945.18	0.00	945.18	945.18	
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	9,760.00	9,453.00	307.00	9,760.00	
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	12,695.65	13,572.35	-876.70	12,695.65	
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	19,362.63	23,129.05	-3,766.42	19,362.63	
518.010	SCIENCE KITS	215.0000	15.6000	PER RWADA	2,145.50	3,354.00	2,145.50	5,499.50	

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES BROOKFIELD CSD									
School Year 2023-24									
Basis for Current Contract									
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
520.259	SCH. CURR./MADISON BOCES	0.0000	0.0000	X-CONTRACT	75.00	0.00	75.00	75.00	
521.010	SCH CURRI IMPROV	215.0000	7.8000	Per RWADA+BASE	15,100.00	16,777.00	0.00	16,777.00	
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIABLES PER DIST	12,247.63	8,580.00	3,667.63	12,247.63	
521.030	REGIONAL SCORING	301.0000	12.0000	PER TEST	0.00	240.00	3,372.00	3,612.00	
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District	0.00	430.00	0.00	430.00	
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	0.00	5,250.00	0.00	5,250.00	
521.070	RTTT DATA ANALYSIS	1.0000	3,145.0000	Per District	0.00	3,145.00	0.00	3,145.00	
521.080	APPR RECERTIFICATION/TRNING	3.0000	2,610.0000	PER PARTICIPANT	0.00	7,830.00	0.00	7,830.00	
531.649	SCH. CURRIC/MSWHE BOCES	0.0000	0.0000	X-CONTRACT	295.00	0.00	295.00	295.00	
545.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT	7,875.00	0.00	7,875.00	7,875.00	
545.060	COMMUNITY SCHOOLS SAFE SCHOOLS	0.0000	78,750.0000	PER FTE	78,750.00	0.00	78,750.00	78,750.00	
549.429	SEC III INTERSCHOLASTIC SPORTS/OCM	0.0000	0.0000	X-CONTRACT	3,256.27	0.00	3,256.27	3,256.27	
560.010	COMMITTEE PRESCHOOL	5.0000	1,065.0000	PER STUDENT	0.00	5,325.00	0.00	5,325.00	
570.259	HOME SCHOOL COORDINATION/MADISON BOCES	0.0000	0.0000	X-CONTRACT	3,478.00	0.00	3,478.00	3,478.00	
574.010	SCH & BUS ALLIANCE	215.0000	4,4500	RWADA/Base	20,500.00	0.00	21,456.75	21,456.75	
574.080	SABA COLLEGIATE TECH PREP	1.0000	2,625.0000	PER DISTRICT	0.00	0.00	2,625.00	2,625.00	
576.010	REGIONAL CATALOG SERVICE	1.0000	913.5200	PER LIBRARY	0.00	913.52	0.00	913.52	
576.020	EXPANDED INTERLIBRARY LOAN	215.0000	0.8000	FEE/RWADA	398.32	570.32	0.00	570.32	
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		4,070.15	3,258.95	811.20	4,070.15	
576.040	COLLECTION DEVELOP.	3.0000	853.9000	PER UNIT	0.00	2,561.70	0.00	2,561.70	
576.050	VIRTUAL REFERENCE LIB.	215.0000	1.6500	PER RWADA	0.00	0.00	354.75	354.75	
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	3,552.00	4,240.00	-688.00	3,552.00	
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	103,208.61	98,753.19	4,455.42	103,208.61	
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	7,210.00	7,040.00	170.00	7,210.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES BROOKFIELD CSD		School Year 2023-24				
		Basis for Current Contract				
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	
603.010	SCHOOL COMMUNICATION	31.5000	70.9800	PER HOUR	0.00	Initial Contract
603.020	SCH. COMM./PR ASST	23.7500	70.9800	PER HOUR	0.00	Adjustments To Date
604.010	CBO	215.0000	83.2500	PER RWADA	0.00	Current Contract
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	834.00	
610.010	TELEPHONE & SERVICE CHARGES	215.0000	4.3200	PER RWADA +TELE	8,800.00	
610.040	AIR CARD	2.0000	795.7200	PER UNIT	0.00	
616.010	EMPLOYEE ASSISTANCE	55.0000	14.0000	PER EMPLOYEE	0.00	
618.010	EMPLOYEE BENEFIT COOR	0.0000	0.0000		1,800.00	
620.010	SAFETY COORDINATOR/ADVISOR	215.0000	3.2500	Per RWADA+11845	11,942.11	
620.020	ASBESTOS MAINT.	2.0000	725.0000	PER BLDG.	0.00	
620.040	FIRE INSPECTIONS	1.7500	725.0000	PER BLDG.	0.00	
621.010	LIABILITY INSURANCE	1.0000	1,425.0000	PER DISTRICT	0.00	
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,515.00	
626.010	SCHOOL FOOD MNGT	0.0000	0.0000	MEAL EQUIVALENT	16,907.00	
627.010	RECORDS RETENTION	9.0000	410.0000	PER DAY	0.00	
628.010	TELECOMMUNICATIONS	1.0000	6,721.2500	SVC COST + LINE	18,546.66	
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,091.96	
636.099	GASB 45 PLANNING/CLINTON-ESSEX	0.0000	0.0000	X-CONTRACT	2,050.00	
637.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	2,020.00	
639.259	TRANSP./MADISON BOCES	0.0000	0.0000	X-CONTRACT	198.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES BROOKFIELD CSD		School Year 2023-24						
		Basis for Current Contract						
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000		0.0000 X-CONTRACT	886.75	1,000.00	-113.25	886.75
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000		0.0000 X-CONTRACT	1,550.00	1,500.00	50.00	1,550.00
649.259	ACA COMPLIANCE/MADISON BOCES	0.0000		0.0000 X-CONTRACT	1,736.60	1,628.00	108.60	1,736.60
658.129	COOP BID/DCMO BOCES	0.0000		0.0000 X-CONTRACT	1,800.00	1,720.00	80.00	1,800.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
BROOKFIELD CSD

School Year 2023-24

Summary:

Total of Service Costs - All Funds:	1,853,306.19	<u>(Except 001/002)</u>
Capital Costs:	29,443.98	<u>(CoSer 002)</u>
Adm. & Clerical Costs:	23,564.08	<u>(CoSer 001)</u>
Total Contract Costs:	1,906,314.25	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)



Signature, President and/or Clerk, Board of
Education (As Authorized)

BROOKFIELD CSD

(Party of the Second Part)

1910 FAIRGROUND ROAD, PO BOX 60, BROOKFIELD, NY, 13314

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and ORISKANY CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
001.010	ADMINISTRATIVE COSER	574.0000	109.6004	PER RWADA	-0.01		62,910.62	0.00	62,910.62
002.010	RENT	574.0000	22.4746	PER RWADA	0.01		10,450.65	2,449.78	12,900.43
002.020	CAPITAL FUND	574.0000	114.4741	PER RWADA	0.02		67,649.34	-1,941.19	65,708.15
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	412,965.00		412,965.00	0.00	412,965.00
101.708	OCCUPATIONAL EDUCATION	1.0000	53,420.0000	PER FTE	0.00		53,420.00	0.00	53,420.00
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	2.0000	9,133.0000	PER STUDENT	0.00		18,266.00	0.00	18,266.00
109.259	OCC. ED./MADISON BOCES	0.0000	0.0000	X-CONTRACT	32,388.00		10,002.00	22,386.00	32,388.00
201.010	8:1:2 PROGRAM	8.0000	39,295.0000	TUITION RATE	0.00		235,770.00	78,590.00	314,360.00
201.015	8:1:2 + 1 PROGRAM	1.0000	42,440.0000	PER STUDENT FTE	0.00		0.00	42,440.00	42,440.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	3.7500	4,553.0000	PER HOUR	0.00		13,659.00	3,414.75	17,073.75
201.720	8:1:2 PROGRAM PHYS THERAPY -RS	2.5125	4,720.0000	PER HOUR	0.00		9,440.00	2,419.00	11,859.00
201.721	8:1:2 PROGRAM SOCIAL WORKERS	8.0250	4,015.0000	PER 1/2 HOUR	0.00		24,090.00	8,130.38	32,220.38
201.722	8:1:2 PROGRAM OCC THERAPY - RS	4.0250	4,825.0000	PER HOUR	0.00		14,475.00	4,945.63	19,420.63
203.010	12:1:1 ADJUSTMENT PROGRAM	0.0000	49,700.0000	TUITION RATE	0.00		99,400.00	-99,400.00	0.00
203.721	ADJUSTMENT- COUNSELING -RS	0.0000	4,015.0000	PER 1/2 HOUR	0.00		8,030.00	-8,030.00	0.00
204.010	12:1:1 MILD/MODERATE PROGRAM	4.0000	29,720.0000	TUITION RATE	0.00		59,440.00	59,440.00	118,880.00
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	2.0000	4,553.0000	PER HOUR	0.00		0.00	9,106.00	9,106.00
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	3.2000	4,015.0000	PER 1/2 HOUR	0.00		8,030.00	4,818.00	12,848.00
204.722	12:1:1 MILD/MODERATE OCC THER - RS	2.6500	4,825.0000	PER HOUR	0.00		4,825.00	7,961.25	12,786.25
205.259	SPECIAL CLASS: OPTION 2 XC MADISON	0.0000	0.0000	X-CONTRACT	71,521.50		50,149.00	21,372.50	71,521.50

ONEIDA HERKIMER MADISON BOCES
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NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES ORISKANY CSD		School Year 2023-24				
Basis for Current Contract						
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	
206.100	KELBERMAN SCH CONSULTATION SERVICE:	0.0000	0.0000	FIXED COST	1,270.50	
209.010	12:1:4 DEV/MD PROGRAM	1.4750	39,910.0000	TUITION RATE	0.00	
209.715	12:1:4 DEV/MD SPEECH - RS	0.7125	4,553.0000	PER HOUR	0.00	
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	1.2375	4,015.0000	PER 1/2 HOUR	0.00	
209.722	12:1:4 DEV/MD OCCUP THERAPY-RS	0.4750	4,825.0000	PER HOUR	0.00	
214.259	SECONDARY INTENSE MGMT/MADISON BOC	0.0000	0.0000		54,988.00	
305.010	GUIDANCE	0.0000	129,289.5000	PER FTE	0.00	
310.010	NURSE PRACTITIONER	0.2000	127,929.0000	PER FTE	0.00	
310.011	NURSE PRACTITIONER-ADD'L SERVICES	2.0000	635.1500	PER FTE	0.00	
312.010	MEDICAL DIRECTOR	1.0000	1,963.7000	DOSHS DIRECTOR	0.00	
312.020	SCHOOL PHYSICIAN	2.0000	1,054.5300	PHYS CONSULTANT	0.00	
313.010	SCHOOL PSYCHOLOGIST	0.8000	105,335.0000	PER FTE	0.00	
314.010	SCHOOL SOCIAL WKR	0.8000	102,885.0000	PER FTE	0.00	
326.010	ENGLISH/SECOND LANG. INTSR.	0.1000	105,011.0000	PER FTE	0.00	
332.000	CURRICULUM SUPERVISION COORDINATION	0.0000	0.0000	PER DAY	24,589.01	
338.010	MUSIC TEACHER	0.0000	102,024.0000	PER FTE	0.00	
405.010	PERFORMING ARTS	1.0000	1,605.0000	BASE/USAGE	7,727.50	
405.020	ARTS IN EDUCATION	1.0000	1,585.0000	BASE	0.00	
408.010	ALTERNATIVE EDUCATION	0.1000	27,059.0000	PER STUDENT	0.00	
411.010	ALT HS EQUIV WITH OCCUP ED	0.0000	8,908.0000	PER STUDENT	0.00	
415.010	EXPLORATORY ENRICHMENT	0.0000	0.0000	PER DAY	1,300.00	
					Initial Contract	Adjustments To Date
					0.00	1,270.50
					39,910.00	18,957.25
					4,553.00	-1,308.99
					4,015.00	953.56
					0.00	2,291.88
					0.00	54,988.00
					51,715.80	-51,715.80
					25,405.80	0.00
					0.00	1,270.30
					1,963.70	0.00
					2,109.06	0.00
					63,201.00	21,067.00
					82,308.00	0.00
					63,006.60	-52,505.50
					0.00	24,589.01
					81,619.20	-81,619.20
					6,582.50	2,750.00
					1,585.00	0.00
					0.00	2,705.90
					8,908.00	-8,908.00
					0.00	1,300.00
						Current Contract
						1,270.50
						58,867.25
						3,244.01
						4,968.56
						2,291.88
						54,988.00
						0.00
						25,405.80
						1,270.30
						1,963.70
						2,109.06
						84,268.00
						82,308.00
						10,501.10
						24,589.01
						0.00
						9,332.50
						1,585.00
						2,705.90
						0.00
						1,300.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES ORISKANY CSD		School Year 2023-24				
		Basis for Current Contract				
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	
417.259 EA CROSS CONTRACT MADISON		0.0000	0.0000	X-CONTRACT	49.29	
420.010 REGIONAL PGM EXCELLENCE		4.0000	2,139.0000	PER STUDENT	0.00	
426.259 Distance Learning		0.0000	0.0000	X-CONTRACT	22,780.00	
428.010 SUMMER SCH ACADEMIC		4.0000	533.0000	PER COURSE	0.00	
428.020 SUMMER SCH DRIVER ED		15.0000	780.0000	PER STUDENT	0.00	
428.030 SUMMER SCHOOL TUTORIAL		1.0000	196.0000	PER COURSE	0.00	
438.010 DISTANCE LEARNING		0.0000	0.0000	PER DISTRICT	20,101.80	
438.015 DL WEB BASED INSTRUCTION		0.0000	0.0000	USAGE	5,515.00	
438.020 ADV SOC STUDIES		4.0000	6,682.3300	PER SEMESTER CL	0.00	
438.030 CHINESE		2.0000	12,529.3700	PER CLASS	7,350.45	
438.040 SIGN LANGUAGE		2.0000	13,997.0900	PER CLASS	0.00	
438.050 ZOOM LICENSING - BASE FEE		0.0000	0.0000		3,074.00	
502.010 EDUCATIONAL COMMUN		574.0000	22.5400	Per RWADA	0.00	
502.020 COOP MUSIC SHARING		574.0000	1.0800	PER RWADA	0.00	
502.030 COURIER SERVICE		574.0000	2.2700	PER RWADA	1,815.00	
502.040 LOTE EXAMS		75.0000	6.5000	PER EXAM	0.00	
502.041 ROLEPLAY CARDS		5.0000	4.0000	PER CARD SET	0.00	
502.042 LOTE/PROCESS FEE		1.0000	80.0000	BASE FEE	0.00	
504.010 AUDIOVISUAL REPAIR		135.0000	87.0000	PER HOUR	0.00	
504.020 MICRO COMP REPAIR		235.0000	87.0000	PER HOUR	0.00	
504.210 REPAIR PARTS - NON AIDABLE		0.0000	0.0000		6,000.00	
505.010 PRINTING		0.0000	0.0000	USAGE	26,160.21	
509.059 SCH. CURR/CAYUGA BOCES		0.0000	0.0000	X-CONTRACT	4,211.93	
510.010 INSTR TECHNOLOGY - LEVEL I		1.0000	88,304.1500	PER UNIT	0.00	
510.060 FINALSITE		0.0000	0.0000		1,729.88	
510.209 EQUIPMENT/SOFTWARE		0.0000	0.0000		124,928.65	
					Initial Contract	Adjustments To Date
					675.00	-625.71
					2,139.00	6,417.00
					3,847.00	18,933.00
					0.00	2,132.00
					9,360.00	2,340.00
					392.00	-196.00
					20,101.80	0.00
					5,515.00	0.00
					26,729.32	0.00
					82,526.67	-50,117.48
					41,991.27	-13,997.09
					3,074.00	0.00
					12,937.96	0.00
					619.92	0.00
					3,117.98	0.00
					1,782.50	-1,295.00
					0.00	20.00
					0.00	80.00
					11,745.00	0.00
					20,445.00	0.00
					6,000.00	0.00
					39,000.00	-12,839.79
					6,315.26	-2,103.33
					88,304.15	0.00
					0.00	1,729.88
					103,880.00	21,048.65
					Current Contract	
					49.29	
					8,556.00	
					22,780.00	
					2,132.00	
					11,700.00	
					196.00	
					20,101.80	
					5,515.00	
					26,729.32	
					32,409.19	
					27,994.18	
					3,074.00	
					12,937.96	
					619.92	
					3,117.98	
					487.50	
					20.00	
					80.00	
					11,745.00	
					20,445.00	
					6,000.00	
					26,160.21	
					4,211.93	
					0.00	
					1,729.88	
					124,928.65	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
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NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES ORISKANY CSD		School Year 2023-24				
		Basis for Current Contract				
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	
510.210	NON-AIDABLE EQUIP/SOFTWARE/SUPPLIES	0.0000	0.0000		5,304.68	
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	36,973.60	
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	13,479.94	
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	77,013.33	
518.010	SCIENCE KITS	574.0000	15.6000	PER RWADA	1,783.00	
521.010	SCH CURRI IMPROV	574.0000	7.8000	Per RWADA+BASE	22,186.99	
521.011	CURRICULUM SPECIALIST	0.0225	131,100.0000	Per FTE	0.00	
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST	7,705.63	
521.030	REGIONAL SCORING	865.0000	12.0000	PER TEST	0.00	
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District	0.00	
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	0.00	
521.070	RTTT DATA ANALYSIS	1.0000	3,145.0000	Per District	0.00	
521.080	APPR RECERTIFICATION/TRNG	3.0000	2,610.0000	PER PARTICIPANT	0.00	
535.219	SCH CURRIC/HERKIMER BOCES	0.0000	0.0000	X-CONTRACT	483.00	
542.229	SCH CURRRJEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	665.56	
545.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT	1,634.80	
545.021	COMMUNITY SCHOOLS ICAN	0.0000	83,475.0000	PER FTE	500.00	
545.027	COMM SCHLS-UNITED CEREBRAL PALSY	0.0000	0.0000	PER FTE	2,475.00	
545.029	COMM SCHLS-SALVEO Healthcare	0.0000	0.0000	PER FTE	13,373.10	
549.429	SEC III INTERSCHOLASTIC SPORTS/OCM	0.0000	0.0000	X-CONTRACT	6,155.59	
560.010	COMMITTEE PRESCHOOL	0.0000	1,065.0000	PER STUDENT	0.00	
574.010	SCH & BUS ALLIANCE	574.0000	4.4500	RWADA/Base	27,586.99	
574.080	SABA COLLEGIATE TECH PREP	1.0000	2,625.0000	PER DISTRICT	0.00	
576.010	REGIONAL CATALOG SERVICE	2.0000	913.5200	PER LIBRARY	0.00	
576.020	EXPANDED INTERLIBRARY LOAN	574.0000	0.8000	FEE/RWADA	398.32	

ONEIDA HERKIMER MADISON BOCES
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Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
ORISKANY CSD

School Year 2023-24

Basis for Current Contract									
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		6,750.92	7,654.68	-903.76	6,750.92	
576.040	COLLECTION DEVELOP.	6.0000	853.9000	PER UNIT	0.00	5,123.40	0.00	5,123.40	
576.050	VIRTUAL REFERENCE LIB.	574.0000	1.6500	PER RWADA	0.00	0.00	947.10	947.10	
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	7,941.00	8,126.00	-185.00	7,941.00	
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	311,976.97	325,199.12	-13,222.15	311,976.97	
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	29,444.00	28,741.00	703.00	29,444.00	
603.010	SCHOOL COMMUNICATION	398.0537	70.9800	PER HOUR	0.00	19,235.58	9,018.27	28,253.85	
603.020	SCH. COMM./PR ASST	791.5001	70.9800	PER HOUR	0.00	28,434.88	27,745.80	56,180.68	
604.010	CBO	430.5000	83.2500	PER RWADA	0.00	35,839.13	0.00	35,839.13	
607.020	STAFF DEV. BUS-BASIC	0.0000	386.0000	PER COURSE	277.98	0.00	277.98	277.98	
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	3,768.00	3,080.00	688.00	3,768.00	
610.010	TELEPHONE & SERVICE CHARGES	574.0000	4.3200	PER RWADA +TELE	39,292.00	22,479.68	19,292.00	41,771.68	
610.040	AIR CARD	2.8337	795.7200	PER UNIT	-0.29	2,387.16	-132.62	2,254.54	
610.060	CELL PHONE	8.0000	899.8800	ANNUAL PER CELL	257.02	6,299.16	1,156.90	7,456.06	
613.020	FACILITIES SERV/LAWN	0.0000	0.0000	USAGE	17,670.00	28,272.00	-10,602.00	17,670.00	
616.010	EMPLOYEE ASSISTANCE	124.0000	14.0000	PER EMPLOYEE	0.00	1,736.00	0.00	1,736.00	
618.030	HEALTH INS. COORD.	1.0000	9,250.0000	PER DISTRICT	0.00	9,250.00	0.00	9,250.00	
620.010	SAFETY COORDINATOR/ADVISOR	574.0000	3.2500	Per RWADA+11845	12,164.48	13,710.50	319.48	14,029.98	
620.020	ASBESTOS MAINT.	5.0000	725.0000	PER BLDG.	0.00	4,350.00	-725.00	3,625.00	
620.040	FIRE INSPECTIONS	3.7500	725.0000	PER BLDG.	0.00	2,718.75	0.00	2,718.75	
620.041	FIRE SAFETY SVCS EXTINGUISHER	127.0000	8.0000	PER EXT + SERVI	55.00	1,040.00	31.00	1,071.00	
621.010	LIABILITY INSURANCE	1.0000	1,425.0000	PER DISTRICT	0.00	1,425.00	0.00	1,425.00	

ONEIDA HERKIMER MADISON BOCES
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Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES ORISKANY CSD		School Year 2023-24				
		Basis for Current Contract				
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	
622.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	1,241.00	Initial Contract 1,225.00 Adjustments To Date 16.00 Current Contract 1,241.00
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,515.00	6,620.00 -3,105.00 3,515.00
625.010	SUB CALL.	64.0000	70.3000	TEACHER/+BASE D	495.37	4,994.57 0.00 4,994.57
626.010	SCHOOL FOOD MNGT	0.0000	0.0000	MEAL EQUIVALENT	29,571.00	29,571.00 0.00 29,571.00
627.010	RECORDS RETENTION	18.0000	410.0000	PER DAY	0.00	7,380.00 0.00 7,380.00
628.010	TELECOMMUNICATIONS	1.0000	6,721.2600	SVC COST + LINE	18,546.66	25,267.92 0.00 25,267.92
633.499	GASB 45 PLNG/QUESTAR III	0.0000	0.0000	X-CONTRACT	0.00	5,830.00 -5,830.00 0.00
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,759.24	1,024.00 735.24 1,759.24
637.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	2,120.00	1,800.00 320.00 2,120.00
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	3,950.00	868.00 3,082.00 3,950.00
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,550.00	2,500.00 50.00 2,550.00
646.259	MEDICAID REIMBURSEMENT/MADISON BOC	0.0000	0.0000	X-CONTRACT	3,132.36	1,211.71 1,920.65 3,132.36
651.039	SCRIC/BROOME BOCES	0.0000	0.0000	X-CONTRACT	12,912.64	12,856.93 55.71 12,912.64
655.499	SPECIAL ED AID ASSISTANCE SVC	0.0000	0.0000	X-CONTRACT	4,044.00	3,965.00 79.00 4,044.00
658.129	COOP BID/DCMO BOCES	0.0000	0.0000	X-CONTRACT	4,579.37	0.00 4,579.37 4,579.37

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
ORISKANY CSD

School Year 2023-24

Summary:

Total of Service Costs - All Funds:

2,979,677.60 (Except 001/002)

Capital Costs:

78,608.58 (CoSer 002)

Adm. & Clerical Costs:

62,910.62 (CoSer 001)

Total Contract Costs:

3,121,196.80

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.


ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)


Signature, President and/or Clerk, Board of
Education (As Authorized)

(Party of the Second Part)

ORISKANY CSD

1313 UTICA STREET, ORISKANY, NY, 13424-0539

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

HIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and CLINTON CENTRAL SCHOOL, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
01.010	ADMINISTRATIVE COSER	1,375.0000	109.6004	PER RWADA	-0.03	150,700.52	0.00	150,700.52
02.010	RENT	1,375.0000	22.4746	PER RWADA	0.01	25,034.21	5,868.38	30,902.59
02.020	CAPITAL FUND	1,375.0000	114.4741	PER RWADA	0.04	162,052.00	-4,650.07	157,401.93
01.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	449,403.00	449,403.00	0.00	449,403.00
07.010	OCCUPATIONAL EDUCATION-HANDICAPPED	2.1000	9,133.0000	PER STUDENT	0.00	63,931.00	-44,751.70	19,179.30
01.010	8:1:2 PROGRAM	14.0000	39,295.0000	TUITION RATE	0.00	432,245.00	117,885.00	550,130.00
01.015	8:1:2 + 1 PROGRAM	1.0000	42,440.0000	PER STUDENT FTE	0.00	42,440.00	0.00	42,440.00
01.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	2.8250	4,553.0000	PER HOUR	0.00	13,659.00	-796.77	12,862.23
01.721	8:1:2 PROGRAM SOCIAL WORKERS	11.4750	4,015.0000	PER 1/2 HOUR	0.00	64,240.00	-18,167.87	46,072.13
03.010	12:1:1 ADJUSTMENT PROGRAM	0.0000	49,700.0000	TUITION RATE	0.00	248,500.00	-248,500.00	0.00
03.721	ADJUSTMENT- COUNSELING -RS	0.0000	4,015.0000	PER 1/2 HOUR	0.00	20,075.00	-20,075.00	0.00
04.010	12:1:1 MILD/MODERATE PROGRAM	2.0000	29,720.0000	TUITION RATE	0.00	0.00	59,440.00	59,440.00
04.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	1.5000	4,553.0000	PER HOUR	0.00	0.00	6,829.50	6,829.50
04.721	12:1:1 MILD/MODERATE COUNSELING-RS	2.0000	4,015.0000	PER 1/2 HOUR	0.00	0.00	8,030.00	8,030.00
06.020	TRANSITION SERVICES	2.0000	5,213.0000	PER STUDENT	0.00	10,426.00	0.00	10,426.00
09.010	12:1:4 DEV/MD PROGRAM	9.0000	39,910.0000	TUITION RATE	0.00	399,100.00	-39,910.00	359,190.00
09.708	12:1:4 DEV/MD TEACH ASSIST	0.0000	53,420.0000	PER FTE	0.00	53,420.00	-53,420.00	0.00
09.715	12:1:4 DEV/MD SPEECH - RS	11.0000	4,553.0000	PER HOUR	0.00	63,742.00	-13,659.00	50,083.00
09.721	12:1:4 DEV/MD SOCIAL WORKER - RS	8.0000	4,015.0000	PER 1/2 HOUR	0.00	36,135.00	-4,015.00	32,120.00
16.010	6:1:2 PROGRAM	5.2750	79,142.0000	STUDENT FTE	0.00	158,284.00	259,190.05	417,474.05

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
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ONEIDA HERKIMER MADISON BOCES CLINTON CENTRAL SCHOOL		School Year 2023-24						
		Basis for Current Contract						
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
16.715	6:1:2 PROGRAM SPEECH - RS	0.6750	4,553.0000	PER HOUR	0.00	0.00	3,073.28	3,073.28
16.721	6:1:2 PROGRAM COUNSELING - RS	5.3250	4,015.0000	PER 1/2 HOUR	0.00	0.00	21,379.88	21,379.88
10.010	NURSE PRACTITIONER	0.1000	127,029.0000	PER FTE	0.00	12,702.90	0.00	12,702.90
10.011	NURSE PRACTITIONER-ADD'L SERVICES	0.5000	635.1500	PER FTE	0.00	0.00	317.58	317.58
12.010	MEDICAL DIRECTOR	1.0000	1,963.7000	DOSHS DIRECTOR	0.00	1,963.70	0.00	1,963.70
12.020	SCHOOL PHYSICIAN	1.0000	1,054.5300	PHYS CONSULTANT	0.00	1,054.53	0.00	1,054.53
13.010	SCHOOL PSYCHOLOGIST	0.5000	105,335.0000	PER FTE	0.00	0.00	52,667.50	52,667.50
15.010	SPEECH IMPAIRED	0.5000	114,305.0000	PER FTE	0.00	57,152.50	0.00	57,152.50
15.020	UNDER THE DIRECTION OF	3.0000	1,200.0000	PER 1-5 STUDENT	0.00	0.00	3,600.00	3,600.00
16.010	VISUALLY IMPAIRED	0.0200	146,249.0000	PER FTE	0.00	2,924.98	0.00	2,924.98
26.010	ENGLISH/SECOND LANG. INTR.	0.4000	105,011.0000	PER FTE	0.00	42,004.40	0.00	42,004.40
38.010	MUSIC TEACHER	0.4000	102,024.0000	PER FTE	0.00	40,809.60	0.00	40,809.60
46.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	22,014.00	13,727.07	8,286.93	22,014.00
05.010	PERFORMING ARTS	1.0000	1,605.0000	BASE/USAGE	25,759.09	1,605.00	25,759.09	27,364.09
05.020	ARTS IN EDUCATION	1.0000	1,585.0000	BASE	0.00	1,585.00	0.00	1,585.00
08.010	ALTERNATIVE EDUCATION	3.1000	27,059.0000	PER STUDENT	0.00	54,118.00	29,764.90	83,882.90
10.429	HOSPITAL BASED/ONONDAGA BOCES	0.0000	0.0000	PER HOUR	1,080.00	0.00	1,080.00	1,080.00
11.010	ALT HS EQUIV WITH OCCUP ED	0.0000	8,908.0000	PER STUDENT	0.00	8,908.00	-8,908.00	0.00
17.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	2,168.73	10,407.17	-8,238.44	2,168.73
20.010	REGIONAL PGM EXCELLENCE	9.0000	2,139.0000	PER STUDENT	0.00	17,112.00	2,139.00	19,251.00
26.259	Distance Learning	0.0000	0.0000	X-CONTRACT	24,479.00	3,630.00	20,849.00	24,479.00

ONEIDA HERKIMER MADISON BOCES
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Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES CLINTON CENTRAL SCHOOL		School Year 2023-24				
Program/ Serial No.	Service	Basis for Current Contract				Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	
127.259	SUMMER SCHOOL/MADISON BOCES	0.0000	0.0000	X-CONTRACT	1,372.00	1,372.00
128.010	SUMMER SCH ACADEMIC	18.0000	533.0000	PER COURSE	0.00	9,594.00
128.020	SUMMER SCH DRIVER ED	10.0000	780.0000	PER STUDENT	0.00	7,800.00
128.030	SUMMER SCHOOL TUTORIAL	3.0000	196.0000	PER COURSE	0.00	588.00
138.010	DISTANCE LEARNING	0.0000	0.0000	PER DISTRICT	20,101.80	20,101.80
138.015	DL WEB BASED INSTRUCTION	0.0000	0.0000	USAGE	16,280.00	16,280.00
138.020	ADV SOC STUDIES	0.0000	6,682.3300	PER SEMESTER CL	6,682.33	0.00
138.030	CHINESE	7.0000	12,529.3700	PER CLASS	87,705.59	87,705.59
138.050	ZOOM LICENSING - BASE FEE	0.0000	0.0000		3,963.20	1,954.00
179.469	DL SYNERGY VIRTUAL HS/CITI BOCES	0.0000	0.0000	X-CONTRACT	23,900.00	0.00
302.010	EDUCATIONAL COMMUN	1,375.0000	22.5400	Per RWADA	30,992.50	30,992.50
302.020	COOP MUSIC SHARING	1,375.0000	1.0800	PER RWADA	1,485.00	1,485.00
302.030	COURIER SERVICE	1,375.0000	2.2700	PER RWADA	4,936.25	4,936.25
302.040	LOTE EXAMS	165.0000	6.5000	PER EXAM	5,951.25	1,072.50
302.041	ROLEPLAY CARDS	4.0000	4.0000	PER CARD SET	0.00	16.00
302.042	LOTE/PROCESS FEE	1.0000	80.0000	BASE FEE	0.00	80.00
304.010	AUDIO/VISUAL REPAIR	187.0000	87.0000	PER HOUR	16,269.00	16,269.00
304.020	MICRO COMP REPAIR	270.0000	87.0000	PER HOUR	23,490.00	23,490.00
304.070	PERFORMING ARTS SPECIALIST	1.0000	127,199.0000	PER FTE	127,199.00	127,199.00
304.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		4,000.00	4,000.00
305.010	PRINTING	0.0000	0.0000	USAGE	67,943.00	67,943.00
307.259	PRINTING/MADISON	0.0000	0.0000	X-CONTRACT	1,083.69	1,083.69
309.059	SCH. CURRR/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT	6,315.26	8,002.14
310.010	INSTR TECHNOLOGY - LEVEL I	0.4000	88,304.1500	PER UNIT	0.00	35,321.66
310.020	INSTR TECHNOLOGY - LEVEL II	0.4000	106,442.6100	PER UNIT	0.00	42,577.04
310.030	INSTR TECHNOLOGY - LEVEL III	0.5834	135,620.2200	PER UNIT	135,620.22	79,111.83

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ONEIDA HERKIMER MADISON BOCES CLINTON CENTRAL SCHOOL		Basis for Current Contract						School Year 2023-24		
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract		
10.060	FINAL SITE	0.0000	0.0000		10,277.80	0.00	10,277.80	10,277.80		
10.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		15,604.42	0.00	15,604.42	15,604.42		
10.210	NON-AIDABLE EQUIP/SOFTWARE/SUPPLIES	0.0000	0.0000		8,290.96	0.00	8,290.96	8,290.96		
11.019	SCH. CURR./CAPITAL REGION	0.0000	0.0000	X-CONTRACT	3,461.96	0.00	3,461.96	3,461.96		
14.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	9,760.00	9,453.00	307.00	9,760.00		
15.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	31,930.76	21,071.58	10,859.18	31,930.76		
15.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	240,984.25	155,551.16	85,433.09	240,984.25		
18.010	SCIENCE KITS	1,375.0000	15.6000	PER RWADA	6,241.00	21,450.00	6,241.00	27,691.00		
20.259	SCH. CURR./MADISON BOCES	0.0000	0.0000	X-CONTRACT	900.00	0.00	900.00	900.00		
21.010	SCH CURRI IMPROV	1,375.0000	7.8000	Per RWADA+BASE	22,455.30	25,825.00	7,355.30	33,180.30		
21.015	SUBSTITUTE REIMBURSEMENTS	0.0000	0.0000		5,042.36	0.00	5,042.36	5,042.36		
21.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST	4,063.92	11,000.00	-6,936.08	4,063.92		
21.030	REGIONAL SCORING	1,808.0000	12.0000	PER TEST	0.00	19,200.00	2,496.00	21,696.00		
21.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District	0.00	430.00	0.00	430.00		
21.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	0.00	5,250.00	0.00	5,250.00		
21.070	RTTT DATA ANALYSIS	1.0000	3,145.0000	Per District	0.00	3,145.00	0.00	3,145.00		
21.080	APPR RECERTIFICATION/TRNING	6.0000	2,610.0000	PER PARTICIPANT	0.00	15,660.00	0.00	15,660.00		
35.219	SCH CURRIC/HERKIMER BOCES	0.0000	0.0000	X-CONTRACT	808.21	0.00	808.21	808.21		
43.469	HRD/SFTWARE/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	736.05	0.00	736.05	736.05		
45.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT	180.00	0.00	180.00	180.00		
45.021	COMMUNITY SCHOOLS ICAN	0.0000	83,475.0000	PER FTE	1,800.00	0.00	1,800.00	1,800.00		
49.429	SEC III INTERSCHOLASTIC SPORTS/OCM	0.0000	0.0000	X-CONTRACT	7,605.25	0.00	7,605.25	7,605.25		
60.010	COMMITTEE PRESCHOOL	22.0000	1,065.0000	PER STUDENT	0.00	23,430.00	0.00	23,430.00		
74.010	SCH & BUS ALLIANCE	1,375.0000	4.4500	RWADA/Base	27,855.30	26,618.75	7,355.30	33,974.05		

ONEIDA HERKIMER MADISON BOCES
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ONEIDA HERKIMER MADISON BOCES CLINTON CENTRAL SCHOOL							School Year 2023-24		
Basis for Current Contract									
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost		Initial Contract	Adjustments To Date	Current Contract
174.080	SABA COLLEGIATE TECH PREP	1.0000	2,625.0000	PER DISTRICT	0.00		2,625.00	0.00	2,625.00
176.010	REGIONAL CATALOG SERVICE	2.0000	913.5200	PER LIBRARY	0.00		1,827.04	0.00	1,827.04
176.020	EXPANDED INTERLIBRARY LOAN	1,375.0000	0.8000	FEE/RWADA	398.32		1,498.32	0.00	1,498.32
176.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		28,484.58		19,092.08	9,392.50	28,484.58
176.040	COLLECTION DEVELOP.	8.0000	853.9000	PER UNIT	0.00		6,831.20	0.00	6,831.20
176.050	VIRTUAL REFERENCE LIB.	1,375.0000	1.6500	PER RWADA	0.00		0.00	2,268.75	2,268.75
176.080	SCHOOL LIBRARY CONFERENCE	1.0000	75.0000	PER PARTICIPANT	0.00		0.00	75.00	75.00
178.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	7,104.00		7,666.00	-562.00	7,104.00
181.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	384,233.30		357,083.21	27,150.09	384,233.30
183.010	SCHOOL COMMUNICATION	267.7500	70.9800	PER HOUR	0.00		10,647.00	8,357.90	19,004.90
183.020	SCH. COMM./PR ASST	437.2500	70.9800	PER HOUR	-0.01		35,543.60	-4,507.60	31,036.00
184.010	CBO	1,031.2500	83.2500	PER RWADA	0.00		85,851.56	0.00	85,851.56
187.060	MONITOR/ATTENDANT TRNING	1.0000	160.0000	PER COURSE	0.00		0.00	160.00	160.00
189.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	2,203.00		2,161.00	42.00	2,203.00
190.010	TELEPHONE & SERVICE CHARGES	1,375.0000	4.3200	PER RWADA +TELE	13,521.63		18,940.00	521.63	19,461.63
190.030	MAINTENANCE SUPPORT	0.0000	0.0000	VARIES PER DIST	14,000.00		14,000.00	0.00	14,000.00
190.040	AIR CARD	0.0000	795.7200	PER UNIT	0.00		2,387.16	-2,387.16	0.00
190.050	NET BOOK	0.0000	795.7200	PER UNIT	0.00		795.72	-795.72	0.00
190.060	CELL PHONE	15.4160	899.8800	ANNUAL PER CELL	729.36		13,498.20	1,103.71	14,601.91
191.259	REG. BUS MAINT. XC MADISON	0.0000	0.0000	X-Contract	198,342.75		175,000.00	23,342.75	198,342.75
193.020	FACILITIES SERV/LAWN	0.0000	0.0000	USAGE	17,767.50		28,428.00	-10,660.50	17,767.50
196.010	EMPLOYEE ASSISTANCE	200.0000	14.0000	PER EMPLOYEE	0.00		2,800.00	0.00	2,800.00
198.010	EMPLOYEE BENEFIT COOR	0.0000	0.0000		7,380.00		7,380.00	0.00	7,380.00
198.030	HEALTH INS. COORD.	1.0000	9,250.0000	PER DISTRICT	0.00		9,250.00	0.00	9,250.00

ONEIDA HERKIMER MADISON BOCES
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Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES CLINTON CENTRAL SCHOOL		Basis for Current Contract					School Year 2023-24		
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
118.040	DENTAL ADMIN. FEE	0.0000	0.0000	MO/EMPLOYEE	19,343.00	19,343.00	0.00	19,343.00	
120.010	SAFETY COORDINATOR/ADVISOR	1,375.0000	3.2500	Per RWADA+11845	12,619.48	16,313.75	774.48	17,088.23	
120.020	ASBESTOS MAINT.	6.0000	725.0000	PER BLDG.	0.00	4,350.00	0.00	4,350.00	
120.040	FIRE INSPECTIONS	4.2500	725.0000	PER BLDG.	0.00	2,718.75	362.50	3,081.25	
120.060	DASA/PBIS	0.2500	22,816.0000	PER ONE DAY/WK	0.00	5,704.00	0.00	5,704.00	
122.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	1,241.00	1,225.00	16.00	1,241.00	
123.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,515.00	3,445.00	70.00	3,515.00	
125.010	SUB CALL.	101.0000	70.3000	TEACHER/+BASE D	495.37	7,595.67	0.00	7,595.67	
126.010	SCHOOL FOOD MNGT	0.0000	0.0000	MEAL EQUIVALENT	56,118.00	56,118.00	0.00	56,118.00	
127.010	RECORDS RETENTION	13.0000	410.0000	PER DAY	0.00	5,330.00	0.00	5,330.00	
128.010	TELECOMMUNICATIONS	1.0000	6,721,2600	SVC COST + LINE	18,546.66	25,267.92	0.00	25,267.92	
132.129	HEALTH CARE COORD./DELAWARE BOC	0.0000	0.0000	X-CONTRACT	24,747.00	22,969.00	1,778.00	24,747.00	
133.499	GASB 45 PLNG/QUESTAR III	0.0000	0.0000	X-CONTRACT	4,662.00	4,440.00	222.00	4,662.00	
134.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,599.24	1,024.00	575.24	1,599.24	
139.259	TRANSP./MADISON BOCES	0.0000	0.0000	X-CONTRACT	2,250.00	576.00	1,674.00	2,250.00	
140.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	2,271.00	2,800.00	-529.00	2,271.00	
141.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,765.45	2,750.00	15.45	2,765.45	
146.259	MEDICAID REIMBURSEMENT/MADISON BOC	0.0000	0.0000	X-CONTRACT	2,707.98	1,456.64	1,251.34	2,707.98	
151.039	SCRIC/BROOME BOCES	0.0000	0.0000	X-CONTRACT	7,535.52	0.00	7,535.52	7,535.52	
158.129	COOP BID/DCMO BOCES	0.0000	0.0000	X-CONTRACT	10,969.75	10,018.24	951.51	10,969.75	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
CLINTON CENTRAL SCHOOL

School Year 2023-24

Summary:

Total of Service Costs - All Funds:

4,644,980.52 (Except 001/002)

Capital Costs:

188,304.52 (CoSer 002)

Adm. & Clerical Costs:

150,700.52 (CoSer 001)

Total Contract Costs:

4,983,985.56

he party of the second part hereby agrees to pay the total contract cost
to the party of the first part according to the following schedule:
en Times per year

his contract shall not be valid or binding until it is approved by the Commissioner of Education.
WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)

CLINTON CENTRAL SCHOOL

ATTN: DISTRICT OFFICE, 75 CHENANGO AVENUE, CLINTON, NY, 13323-1395

Signature, President and/or Clerk, Board of
Education (As Authorized)

(Party of the Second Part)

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and UTICA CITY SD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
001.010	ADMINISTRATIVE COSER	10,292.0000	109.6004	PER RWADA	-0.25	1,128,007.07	0.00	1,128,007.07
002.010	RENT	10,292.0000	22.4746	PER RWADA	1.10	187,383.36	43,926.32	231,309.68
002.020	CAPITAL FUND	10,292.0000	114.4741	PER RWADA	0.30	1,212,973.95	-34,806.21	1,178,167.74
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	2,189,323.00	2,189,323.00	0.00	2,189,323.00
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	36.0000	9,133.0000	PER STUDENT	0.00	246,591.00	82,197.00	328,788.00
109.259	OCC. ED./MADISON BOCES	0.0000	0.0000	X-CONTRACT	10,796.00	10,002.00	794.00	10,796.00
201.010	8:1:2 PROGRAM	18.0250	39,295.0000	TUITION RATE	0.00	589,425.00	118,867.38	708,292.38
201.708	8:1:2 PROGRAM TEACHING ASST	0.7000	53,420.0000	PER FTE	0.00	53,420.00	-16,026.00	37,394.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	1.9500	4,553.0000	PER HOUR	0.00	4,553.00	4,325.35	8,878.35
201.720	8:1:2 PROGRAM PHYS THERAPY -RS	0.0000	4,720.0000	PER HOUR	0.00	2,360.00	-2,360.00	0.00
201.721	8:1:2 PROGRAM SOCIAL WORKERS	19.9250	4,015.0000	PER 1/2 HOUR	0.00	52,195.00	27,803.88	79,998.88
201.722	8:1:2 PROGRAM OCC THERAPY - RS	0.5000	4,825.0000	PER HOUR	0.00	9,650.00	-7,237.50	2,412.50
204.010	12:1:1 MILD/MODERATE PROGRAM	0.5000	29,720.0000	TUITION RATE	0.00	0.00	14,860.00	14,860.00
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	0.7500	4,553.0000	PER HOUR	0.00	0.00	3,414.75	3,414.75
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	1.0000	4,015.0000	PER 1/2 HOUR	0.00	0.00	4,015.00	4,015.00
204.722	12:1:1 MILD/MODERATE OCC THER - RS	0.5000	4,825.0000	PER HOUR	0.00	0.00	2,412.50	2,412.50
205.259	SPECIAL CLASS: OPTION 2 XC MADISON	0.0000	0.0000	X-CONTRACT	35,882.63	129,978.00	-94,095.37	35,882.63
206.020	TRANSITION SERVICES	1.6000	5,213.0000	PER STUDENT	0.00	0.00	8,340.80	8,340.80
206.030	STRIDE PROGRAM	10.0000	2,323.0000	PER STUDENT	0.00	13,938.00	9,292.00	23,230.00
206.040	COLLEGE WORKS FOUNDATIONS	10.3000	8,994.0000	PER STUDENT	0.00	89,940.00	2,698.20	92,638.20
206.050	OPTIONS MIDDLE SCHOOL	17.4000	8,994.0000	PER STUDENT	0.00	0.00	156,495.60	156,495.60

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
UTICA CITY SD

School Year 2023-24

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments		Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				To Date		
206.060	LIFE AFTER HIGH SCHOOL	8.0000	8,994.0000	PER STUDENT		0.00	71,952.00	0.00		71,952.00
206.090	OPTIONS HIGH SCHOOL	16.8000	8,994.0000	PER STUDENT		0.00	0.00	149,300.40		149,300.40
209.010	12:1:4 DEV/MD PROGRAM	9.1000	39,910.0000	TUITION RATE		0.00	319,280.00	43,901.00		363,181.00
209.708	12:1:4 DEV/MD TEACH ASSIST	1.0000	53,420.0000	PER FTE		0.00	0.00	53,420.00		53,420.00
209.715	12:1:4 DEV/MD SPEECH - RS	8.0375	4,553.0000	PER HOUR		0.00	27,318.00	9,276.74		36,594.74
209.720	12:1:4 DEV/MD PHYS THERAPY-RS	2.1656	4,720.0000	PER HOUR		0.00	4,720.00	5,501.63		10,221.63
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	6.0250	4,015.0000	PER 1/2 HOUR		0.00	20,075.00	4,115.38		24,190.38
209.722	12:1:4 DEV/MD OCCUP THERAPY-RS	2.7000	4,825.0000	PER HOUR		0.00	9,650.00	3,377.50		13,027.50
214.259	SECONDARY INTENSE MGMT/MADISON BOCE	0.0000	0.0000			43,715.46	228,528.00	-184,812.54		43,715.46
216.010	6:1:2 PROGRAM	11.1500	79,142.0000	STUDENT FTE		0.00	1,741,124.00	-858,690.70		882,433.30
216.715	6:1:2 PROGRAM SPEECH - RS	0.1500	4,553.0000	PER HOUR		0.00	0.00	682.95		682.95
216.720	6:1:2 PROGRAM PHYSICAL THERAPY - RS	0.0063	4,720.0000	PER HOUR		0.00	0.00	29.74		29.74
216.721	6:1:2 PROGRAM COUNSELING - RS	12.1500	4,015.0000	PER 1/2 HOUR		0.00	0.00	48,782.25		48,782.25
216.722	6:1:2 PROGRAM OCCUP. THERAPY-RS	1.0000	4,825.0000	PER HOUR		0.00	0.00	4,825.00		4,825.00
222.259	AUTISM 1:8:1/MADISON BOCES	0.0000	0.0000	X-Contract		99,753.98	0.00	99,753.98		99,753.98
225.259	ELEM IMN 6:1:2.5/MADISON	0.0000	0.0000	X-CONTRACT		212,330.00	394,586.00	-182,256.00		212,330.00
228.259	SKILLS DEV-ELEM (12:1:1)/MADISON BO	0.0000	0.0000	X-CONTRACT		157,477.88	0.00	157,477.88		157,477.88
230.259	INTENSE MGMT NEED/MADISON BOCES	0.0000	0.0000	X-CONTRACT		87,279.72	0.00	87,279.72		87,279.72
310.010	NURSE PRACTITIONER	0.8000	127,029.0000	PER FTE		0.00	101,623.20	0.00		101,623.20
310.011	NURSE PRACTITIONER-ADD'L SERVICES	4.0000	635.1500	PER FTE		0.00	0.00	2,540.60		2,540.60
312.010	MEDICAL DIRECTOR	1.0000	1,963.7000	DOSH'S DIRECTOR		0.00	1,963.70	0.00		1,963.70
312.020	SCHOOL PHYSICIAN	8.0000	1,054.5300	PHYS CONSULTANT		0.00	8,436.24	0.00		8,436.24
313.010	SCHOOL PSYCHOLOGIST	0.0000	105,335.0000	PER FTE		0.00	84,268.00	-84,268.00		0.00
315.020	UNDER THE DIRECTION OF	4.0000	1,200.0000	PER 1-5 STUDENT		0.00	0.00	4,800.00		4,800.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

July 30, 2024
02:50:19 pm

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES UTICA CITY SD	School Year 2023-24
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Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis					
332.000	CURRICULUM SUPERVISION COORDINATION	0.0000		0.0000 PER DAY		5,309.68	0.00	5,309.68	5,309.68
345.010	SHARED BUSINESS OFFICIAL	0.0000		0.0000		42,876.00	0.00	42,876.00	42,876.00
346.469	AUDIOLOGY/IOSWEGO BOCES	0.0000		0.0000 X-CONTRACT		18,007.92	9,932.15	8,075.77	18,007.92
357.259	BILINGUAL/ESL ITINERANT MADISON BOC	0.0000		0.0000 X-CONTRACT		22,640.00	21,720.00	920.00	22,640.00
405.010	PERFORMING ARTS	1.0000	1,605.0000	BASE/USAGE		93,787.10	1,605.00	93,787.10	95,392.10
405.020	ARTS IN EDUCATION	1.0000	1,585.0000	BASE		0.00	1,585.00	0.00	1,585.00
408.010	ALTERNATIVE EDUCATION	200.0000	27,059.0000	PER STUDENT		0.00	5,249,446.00	162,354.00	5,411,800.00
408.030	ATTENDANCE SUPERVISION	8.0400	85,295.0000	PER FTE		0.00	272,944.00	412,827.80	685,771.80
410.429	HOSPITAL BASED/ONONDAGA BOCES	0.0000		0.0000 PER HOUR		324.00	4,644.00	-4,320.00	324.00
415.010	EXPLORATORY ENRICHMENT	0.0000		0.0000 PER DAY		1,950.00	0.00	1,950.00	1,950.00
417.259	EA CROSS CONTRACT MADISON	0.0000		0.0000 X-CONTRACT		52,479.98	131,206.96	-78,726.98	52,479.98
420.010	REGIONAL PGM EXCELLENCE	13.0000	2,139.0000	PER STUDENT		0.00	32,085.00	-4,278.00	27,807.00
426.259	Distance Learning	0.0000		0.0000 X-CONTRACT		647,648.10	62,223.45	585,424.65	647,648.10
428.010	SUMMER SCH ACADEMIC	195.0000	533.0000	PER COURSE		0.00	103,935.00	0.00	103,935.00
438.010	DISTANCE LEARNING	0.0000		0.0000 PER DISTRICT		20,101.80	20,101.80	0.00	20,101.80
438.030	CHINESE	3.0000	12,529.3700	PER CLASS		0.00	87,705.59	-50,117.48	37,588.11
462.269	EXPLORATORY ENRICHMENT/MONROE 2	0.0000		0.0000 X-CONTRACT		715,811.44	0.00	715,811.44	715,811.44
479.469	DL SYNERGY VIRTUAL HS/CITI BOCES	0.0000		0.0000 X-CONTRACT		15,930.00	0.00	15,930.00	15,930.00
502.010	EDUCATIONAL COMMUN	10,292.0000	22.5400	Per RWADA		0.00	231,981.68	0.00	231,981.68
502.020	COOP MUSIC SHARING	10,292.0000	1.0800	PER RWADA		0.00	11,115.36	0.00	11,115.36
502.030	COURIER SERVICE	10,292.0000	2.2700	PER RWADA		18,120.00	41,482.84	0.00	41,482.84

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
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NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES UTICA CITY SD		School Year 2023-24						
		Basis for Current Contract						
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
502.040	LOTE EXAMS	790.0000	6.5000	PER EXAM	0.00	23,920.00	-18,785.00	5,135.00
502.042	LOTE/PROCESS FEE	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
504.010	AUDIOVISUAL REPAIR	340.0000	87.0000	PER HOUR	0.00	29,580.00	0.00	29,580.00
504.020	MICRO COMP REPAIR	1,122.0000	87.0000	PER HOUR	0.00	97,614.00	0.00	97,614.00
504.030	MUSICAL INST REPAIR	134.0000	74.0000	PER HOUR	0.00	9,916.00	0.00	9,916.00
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		20,000.00	20,000.00	0.00	20,000.00
505.010	PRINTING	0.0000	0.0000	USAGE	409,835.56	500,000.00	-90,164.44	409,835.56
513.169	SCH CURR./FRANKLIN BOCES	0.0000	0.0000	X-CONTRACT	4,655.00	0.00	4,655.00	4,655.00
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	74,683.20	78,031.00	-3,347.80	74,683.20
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	255,368.24	276,570.52	-21,202.28	255,368.24
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	1,919,471.36	1,118,396.05	801,075.31	1,919,471.36
518.010	SCIENCE KITS	10,292.0000	15.6000	PER RWADA	34,258.00	160,555.20	34,258.00	194,813.20
520.259	SCH. CURR./MADISON BOCES	0.0000	0.0000	X-CONTRACT	15.00	325.00	-310.00	15.00
521.010	SCH CURRI IMPROV	10,292.0000	7.8000	Per RWADA+BASE	47,138.55	95,377.60	32,038.55	127,416.15
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST	1,201.13	1,155.00	46.13	1,201.13
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District	0.00	430.00	0.00	430.00
521.070	RTTT DATA ANALYSIS	1.0000	3,145.0000	Per District	0.00	3,145.00	0.00	3,145.00
521.080	APPR RECERTIFICATION/TRNG	36.0000	2,610.0000	PER PARTICIPANT	0.00	60,030.00	33,930.00	93,960.00
543.469	HRD/SFTWARE/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	657.19	0.00	657.19	657.19
545.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT	18,943.86	0.00	18,943.86	18,943.86
545.021	COMMUNITY SCHOOLS ICAN	0.0000	83,475.0000	PER FTE	65,688.57	0.00	65,688.57	65,688.57
545.025	COMMUNITY SCHOOLS R4K	0.0000	105,000.0000	PER FTE	123,750.00	0.00	123,750.00	123,750.00
547.469	CDOS CREDENTIAL MGT SYS OSWEGO BOCE	0.0000	0.0000	X-CONTRACT	2,800.00	2,550.00	250.00	2,800.00
549.429	SFC III INTERSCHOLASTIC SPORTS/OCM	0.0000	0.0000	X-CONTRACT	8,571.69	0.00	8,571.69	8,571.69

ONEIDA HERKIMER MADISON BOCES
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NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES UTICA CITY SD		Basis for Current Contract				School Year 2023-24		
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
574.010 SCH & BUS ALLIANCE		10,292.0000		4.4500 RWADA/Base	52,538.54	66,299.40	32,038.54	98,337.94
574.080 SABA COLLEGIATE TECH PREP		1.0000		2,625,0000 PER DISTRICT	0.00	2,625.00	0.00	2,625.00
574.080 CAREER EXPLORATION SPECIALIST		1.8000		88,640.0000 PER FTE	0.00	0.00	159,552.00	159,552.00
576.010 REGIONAL CATALOG SERVICE		13.0000		913.5200 PER LIBRARY	0.00	11,875.76	0.00	11,875.76
576.020 EXPANDED INTERLIBRARY LOAN		10,292.0000		0.8000 FEE/RWADA	398.32	8,631.92	0.00	8,631.92
576.030 ONLINE LIBRARY RESOURCES		0.0000		0.0000	15,803.40	14,280.32	1,523.08	15,803.40
576.040 COLLECTION DEVELOP.		1.0000		853.9000 PER UNIT	0.00	853.90	0.00	853.90
576.050 VIRTUAL REFERENCE LIB.		10,292.0000		1.6500 PER RWADA	0.00	0.00	16,981.80	16,981.80
576.080 SCHOOL LIBRARY CONFERENCE		7.0000		75.0000 PER PARTICIPANT	0.00	0.00	525.00	525.00
578.259 LIBRARY AUTOMATION XC MADISON		0.0000		0.0000 X-CONTRACT	48,461.00	51,629.00	-3,168.00	48,461.00
801.259 ADMIN COMPUTER XC MADISON		0.0000		0.0000 X-CONTRACT	5,440,911.83	5,634,879.46	-193,967.63	5,440,911.83
802.259 NEGOTIAT XC MADISON		0.0000		0.0000 X-CONTRACT	92,424.00	159,993.80	-67,569.80	92,424.00
803.010 SCHOOL COMMUNICATION		501.9300		70.9800 PER HOUR	0.01	50,608.74	-14,981.74	35,627.00
803.020 SCH. COMM/PR ASST.		1,025.7000		70.9800 PER HOUR	0.01	0.00	72,804.20	72,804.20
809.429 ENERGY SERVICES XC ONONDAGA		0.0000		0.0000 X-CONTRACT	17,624.00	17,288.00	336.00	17,624.00
810.010 TELEPHONE & SERVICE CHARGES		10,292.0000		4.3200 PER RWADA +TELE	70,929.98	115,391.42	0.00	115,391.42
810.060 CELL PHONE		34.5000		899.8800 ANNUAL PER CELL	800.97	27,896.28	3,950.55	31,846.83
820.010 SAFETY COORDINATOR/ADVISOR		10,292.0000		3.2500 Per RWADA+11845	25,385.00	45,294.00	13,540.00	58,834.00
820.020 ASBESTOS MAINT.		26.0000		725.0000 PER BLDG.	0.00	18,850.00	0.00	18,850.00
820.040 FIRE INSPECTIONS		47.0000		725.0000 PER BLDG.	0.00	32,625.00	1,450.00	34,075.00
820.041 FIRE SAFETY SVCS EXTINGUISHER		0.0000		8.0000 PER EXT + SERVI	0.00	5,600.00	-5,600.00	0.00
820.060 DASA/P8IS		1.0000		22,816.0000 PER ONE DAY/MK	0.00	22,816.00	0.00	22,816.00
823.499 STATE AID PLANNING XC QUESTAR III		0.0000		0.0000 X-CONTRACT	3,515.00	3,445.00	70.00	3,515.00
825.010 SUB CALL.		1,080.0000		70.3000 TEACHER+BASE D	495.37	76,419.37	0.00	76,419.37

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES		School Year 2023-24	
UTICA CITY SD			

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis					
626.011	SHARED SCH FOOD MANAGER	0.6000	98,041.2500	PER FTE		0.00	58,824.75	0.00	58,824.75
626.012	CENTRAL SCHOOL FOOD MANAGEMENT	10.292.0000	21.8600	RWADA		0.00	0.00	224,983.12	224,983.12
627.010	RECORDS RETENTION	120.9756	410.0000	PER DAY		0.00	24,600.00	25,000.00	49,600.00
628.010	TELECOMMUNICATIONS	1.0000	6,721.2600	SVC COST + LINE		19,645.20	26,366.46	0.00	26,366.46
631.259	COOPERATIVE BID/MAD. BOCES	0.0000	0.0000	X-CONTRACT		29,947.05	30,876.00	-928.95	29,947.05
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT		1,756.20	1,149.00	607.20	1,756.20
636.099	GASB 45 PLANNING/CLINTON-ESSEX	0.0000	0.0000	X-CONTRACT		2,050.00	8,540.00	-6,490.00	2,050.00
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT		10,200.00	10,000.00	200.00	10,200.00
646.259	MEDICAID REIMBURSEMENT/MADISON BOCE	0.0000	0.0000	X-CONTRACT		21,477.12	11,524.79	9,952.33	21,477.12
650.019	TESTING - NYS ALT ADDMT	0.0000	0.0000	X-CONTRACT		0.00	6,345.00	-6,345.00	0.00
651.039	SCRIBROOME BOCES	0.0000	0.0000	X-CONTRACT		4,972.64	0.00	4,972.64	4,972.64
662.669	COMPUTER MANAGEMENT/S.WESTCHESTER B	0.0000	0.0000	X-CONTRACT		63,164.31	0.00	63,164.31	63,164.31

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

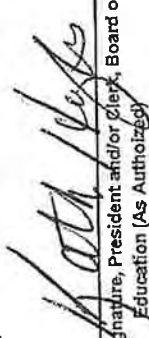
ONEIDA HERKIMER MADISON BOCES UTICA CITY SD	School Year 2023-24
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Summary:
Total of Service Costs - All Funds: 24,623,130.24 (Except 001/002)
Capital Costs: 1,409,477.42 (CoSer 002)
Adm. & Clerical Costs: 1,128,007.07 (CoSer 001)
Total Contract Costs: 27,160,614.73

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES	(Party of the First Part)	(Post Office Address)
	UTICA CITY SD	ADMINISTRATION BUILDING, 929 YORK STREET, UTICA, NY, 13502
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)	(Post Office Address)



Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris

Assistant Superintendent for Support Services

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VII B. 6.

**Approval of 2024-2025 Contracts
Contractor (Seller) with Other BOCES
October 9, 2024**


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent and CEO

Date: September 30, 2024

Subject: Approval of Oneida BOCES Contractor (Seller) With Other BOCES
2024-2025 Contracts

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2024-2025 school year are based on requests that were submitted to BOCES by component school districts, and other BOCES on May 1, 2024. The contracts reflect the range of services provided by BOCES such as Occupational Education, Special Education Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractor (Seller) With Other BOCES

Madison-Oneida BOCES \$1,456,495.18

Initial contract for all BOCES services for 2024-25 including coop. music, sub call, science kits, model schools, NP, sch. Physician med. dir., distance learning, ed. comm., LOTE, AV repair, micro comp repair, interconnect, EA, record retention, telecommunications.

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approves the contract between Oneida-Herkimer-Madison and Madison-Oneida BOCES for the 2024-2025 school year.

SM:ct

Attachments

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2024 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and MADISON-ONEIDA BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2024-25 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
101.141 P-TECH								
ROME CITY SD		18.0000	19,004.0000	PER STUDENT	0.00	361,076.00	-19,004.00	342,072.00
SHERRILL CITY SD		7.0000	19,004.0000	PER STUDENT	0.00	171,036.00	-38,008.00	133,028.00
Subtotal for Service 101.141						532,112.00	-57,012.00	475,100.00
102.010 ADULT EDUCATION								
MADISON-ONEIDA BOCES		0.0000	0.0000		45,427.75	45,427.75	0.00	45,427.75
206.040 COLLEGE WORKS FOUNDATIONS								
CAMDEN CSD		1.0000	9,686.0000	PER STUDENT	0.00	19,372.00	-9,686.00	9,686.00
ROME CITY SD		5.0000	9,686.0000	PER STUDENT	0.00	48,430.00	0.00	48,430.00
Subtotal for Service 206.040						67,802.00	-9,686.00	58,116.00
206.070 YES								
CAMDEN CSD		5.0000	9,686.0000	PER STUDENT	0.00	48,430.00	0.00	48,430.00
206.090 OPTIONS HIGH SCHOOL								
CAMDEN CSD		5.0000	9,686.0000	PER STUDENT	0.00	48,430.00	0.00	48,430.00
408.011 ALTERN ED NON COMPONENT								
CANASTOTA CSD		1.0000	29,410.0000	PER STUDENT	0.00	0.00	29,410.00	29,410.00
415.010 PORTABLE PLANETARIUM - FULL DAY								
ONEIDA CITY SD		5.0000	650.0000	PER DAY	0.00	3,250.00	0.00	3,250.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES MADISON-ONEIDA BOCES		School Year 2024-25				
		Basis for Current Contract				
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	
420.010 REGIONAL PGM EXCELLENCE						
ROME CITY SD		3.0000	2,201.0000	PER STUDENT	0.00	
420.020 COLGATE SEMINAR						
ROME CITY SD		16.0000	200.0000	PER STUDENT	0.00	
438.015 DL WEB BASED INSTRUCTION - BASE FEE						
CAMDEN CSD		0.0000	0.0000		8,190.00	
CANASTOTA CSD		0.0000	0.0000		320.00	
ONEIDA CITY SD		0.0000	0.0000		3,560.00	
STOCKBRIDGE VALLEY CSD		0.0000	0.0000		0.00	
Subtotal for Service 438.015					12,710.00	-640.00
					12,070.00	
502.030 COURIER SERVICE						
MADISON-ONEIDA BOCES		0.0000	3.1500	PER RWADA	13,695.48	
502.040 LOTE EXAMS						
ROME CITY SD		0.0000	8.1000	PER EXAM	413.10	-413.10
						0.00
504.020 MICRO COMP REPAIR						
CAMDEN CSD		100.0000	89.0000	PER HOUR	890.00	8,900.00
HAMILTON CSD		36.0000	89.0000	PER HOUR	3,204.00	3,204.00
MADISON-ONEIDA BOCES		0.0000	89.0000	PER HOUR	534.00	-534.00
ONEIDA CITY SD		20.0000	89.0000	PER HOUR	1,780.00	0.00
ROME CITY SD		36.0000	89.0000	PER HOUR	3,204.00	1,780.00
SHERRILL CITY SD		20.0000	89.0000	PER HOUR	3,204.00	3,204.00
Subtotal for Service 504.020					-1,424.00	1,780.00
					12,816.00	6,052.00
					18,868.00	
504.210 REPAIR PARTS - NON AIDABLE						
CAMDEN CSD		0.0000	0.0000		500.00	0.00
HAMILTON CSD		0.0000	0.0000		2,000.00	0.00
						500.00
						2,000.00

ONEIDA HERKIMER MADISON BOCES
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NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES MADISON-ONEIDA BOCES		School Year 2024-25
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
MADISON-ONEIDA BOCES	ONEIDA CITY SD	0.0000	0.0000		0.00	200.00	-200.00	0.00
	ONEIDA CITY SD	0.0000	0.0000		500.00	500.00	0.00	500.00
	ROME CITY SD	0.0000	0.0000		2,000.00	2,000.00	0.00	2,000.00
	SHERRILL CITY SD	0.0000	0.0000		1,000.00	1,000.00	0.00	1,000.00
	Subtotal for Service 504.210					6,200.00	-200.00	6,000.00
518.010 SCIENCE KITS	CAMDEN CSD	0.0000	215.0000	PER KIT	0.00	38,700.00	-38,700.00	0.00
	CANASTOTA CSD	80.0000	215.0000	PER KIT	0.00	17,200.00	0.00	17,200.00
	HAMILTON CSD	50.0000	215.0000	PER KIT	0.00	10,750.00	0.00	10,750.00
	MADISON CSD	48.0000	215.0000	PER KIT	0.00	10,320.00	0.00	10,320.00
	ONEIDA CITY SD	133.0000	215.0000	PER KIT	0.00	28,595.00	0.00	28,595.00
	STOCKBRIDGE VALLEY CSD	48.0000	215.0000	PER KIT	0.00	10,320.00	0.00	10,320.00
	Subtotal for Service 518.010					115,885.00	-38,700.00	77,185.00
521.020 ADDITIONAL WORKSHOPS	CAMDEN CSD	0.0000	0.0000	VARIES PER DIST	9,900.00	9,900.00	0.00	9,900.00
538.010 MODEL SCHOOLS TRAINING	CANASTOTA CSD	0.0000	0.0000	VARIES	4,981.00	0.00	4,981.00	4,981.00
545.011 COMMUNITY SCH RESOURCES ADMIN	CAMDEN CSD	0.0000	0.0000	X-CONTRACT	15,178.80	15,178.80	0.00	15,178.80
545.015 COMMUNITY SCHOOLS CFLR	CAMDEN CSD	0.6000	70,980.0000	PER FTE	0.00	42,588.00	0.00	42,588.00
545.025 COMMUNITY SCHOOLS R4K	CAMDEN CSD	1.0000	109,200.0000	PER FTE	0.00	109,200.00	0.00	109,200.00
574.010 SCH & BUS ALLIANCE								

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
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NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES MADISON-ONEIDA BOCES		Basis for Current Contract					School Year 2024-25	
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
SHERRILL CITY SD		1,798.0000	7.0000	RWADA+\$21,900	65,700.00	0.00	78,286.00	78,286.00
576.080 LEATHERSTOCKING CONFERENCE								
CAMDEN CSD		3.0000	95.0000	PER PARTICIPANT	0.00	285.00	0.00	285.00
CANASTOTA CSD		2.0000	95.0000	PER PARTICIPANT	0.00	95.00	95.00	190.00
HAMILTON CSD		1.0000	95.0000	PER PARTICIPANT	0.00	190.00	-95.00	95.00
MADISON CSD		1.0000	95.0000	PER PARTICIPANT	0.00	95.00	0.00	95.00
MORRISVILLE EATON CSD		2.0000	95.0000	PER PARTICIPANT	0.00	190.00	0.00	190.00
ONEIDA CITY SD		4.0000	95.0000	PER PARTICIPANT	0.00	285.00	95.00	380.00
ROME CITY SD		8.0000	95.0000	PER PARTICIPANT	0.00	665.00	95.00	760.00
SHERRILL CITY SD		5.0000	95.0000	PER PARTICIPANT	0.00	475.00	0.00	475.00
STOCKBRIDGE VALLEY CSD		1.0000	95.0000	PER PARTICIPANT	0.00	95.00	0.00	95.00
Subtotal for Service 576.080						2,375.00	190.00	2,565.00
607.020 STAFF DEV. BUS-BASIC								
MORRISVILLE EATON CSD		0.0000	0.0000	PER COURSE	386.00	0.00	386.00	386.00
607.060 MONITOR/ATTENDANT TRNG								
MORRISVILLE EATON CSD		0.0000	0.0000	PER COURSE	435.90	0.00	435.90	435.90
620.010 SAFETY COORDINATOR/ADVISORY								
CAMDEN CSD		2,027.0000	5.9500	Per RWADA+12515	12,515.00	24,575.65	0.00	24,575.65
CANASTOTA CSD		1,293.0000	5.9500	Per RWADA+12515	12,515.00	20,208.35	0.00	20,208.35
HAMILTON CSD		581.0000	5.9500	Per RWADA+12515	12,515.00	15,971.95	0.00	15,971.95
MADISON CSD		436.0000	5.9500	Per RWADA+12515	12,515.00	15,109.20	0.00	15,109.20
MORRISVILLE EATON CSD		608.0000	5.9500	Per RWADA+12515	12,515.00	16,132.60	0.00	16,132.60
ONEIDA CITY SD		1,819.0000	5.9500	Per RWADA+12515	12,515.00	23,338.05	0.00	23,338.05
ROME CITY SD		5,193.0000	5.9500	Per RWADA+12515	12,515.00	43,413.35	0.00	43,413.35
SHERRILL CITY SD		1,797.0000	5.9500	Per RWADA+12515	12,515.00	23,207.15	0.00	23,207.15
STOCKBRIDGE VALLEY CSD		406.0000	5.9500	Per RWADA+12515	12,515.00	0.00	14,930.70	14,930.70
Subtotal for Service 620.010						181,956.30	14,930.70	196,887.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES MADISON-ONEIDA BOCES		School Year 2024-25						
		Basis for Current Contract						
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
620.012	NON COMP SAFETY ADVISOR MADISON-ONEIDA BOCES	0.0000	5.0000	RWADA + \$6,500.	12,515.00	12,515.00	0.00	12,515.00
620.017	SAFETY SERVICE TECHNICIAN ROME CITY SD	0.6000	93,000.0000	PER FTE	0.00	55,800.00	0.00	55,800.00
620.021	NON-COMPONENT ASBESTOS MAINTENANC							
	CANASTOTA CSD	6.0000	850.0000	PER BUILDING	0.00	5,100.00	0.00	5,100.00
	HAMILTON CSD	4.0000	850.0000	PER BUILDING	0.00	3,400.00	0.00	3,400.00
	MADISON CSD	2.0000	850.0000	PER BUILDING	0.00	1,700.00	0.00	1,700.00
	MADISON-ONEIDA BOCES	4.0000	850.0000	PER BUILDING	0.00	3,400.00	0.00	3,400.00
	MORRISVILLE EATON CSD	3.0000	850.0000	PER BUILDING	0.00	2,550.00	0.00	2,550.00
	ONEIDA CITY SD	8.0000	850.0000	PER BUILDING	0.00	6,800.00	0.00	6,800.00
	ROME CITY SD	7.0000	850.0000	PER BUILDING	0.00	5,950.00	0.00	5,950.00
	SHERRILL CITY SD	10.0000	850.0000	PER BUILDING	0.00	8,500.00	0.00	8,500.00
	Subtotal for Service 620.021					37,400.00	0.00	37,400.00
620.040	FIRE INSPECTIONS MADISON-ONEIDA BOCES	14.0000	850.0000	PER BLDG.	0.00	8,500.00	3,400.00	11,900.00
620.060	DASA/PBIS CANASTOTA CSD	1.0000	24,000.0000	PER ONE DAY/WK	0.00	24,000.00	0.00	24,000.00
	ONEIDA CITY SD	0.0650	24,000.0000	PER ONE DAY/WK	0.00	1,560.00	0.00	1,560.00
	Subtotal for Service 620.060					25,560.00	0.00	25,560.00
627.010	RECORDS RETENTION ROME CITY SD	16.7700	425.0000	PER DAY	0.00	0.00	7,127.25	7,127.25

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

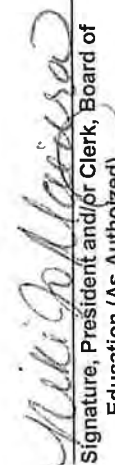
ONEIDA HERKIMER MADISON BOCES MADISON-ONEIDA BOCES	School Year 2024-25
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Summary:

Total of Service Costs - All Funds:	1,456,495.18	(Except 001/002)
Capital Costs:	0.00	(CoSer 002)
Adm. & Clerical Costs:	0.00	(CoSer 001)
Total Contract Costs:	1,456,495.18	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070	
Signature, President and/or Clerk, BOCES	(Party of the First Part)	(Post Office Address)
	MADISON-ONEIDA BOCES	4937 SPRING ROAD, PO BOX 168, VERONA, NY, 13478-0168
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)	(Post Office Address)




Oneida-Herkimer-Madison BOCES
P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris
Assistant Superintendent for Support Services
T: 315.793.8566
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smorris@oneida-boces.org

VII B. 7.
Approval of 2024-2025 Contracts
Contractor (Seller) with Schools
October 9, 2024


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent and CEO

Date: September 30, 2024

Subject: Approval of Oneida BOCES Contractor (Seller) With Schools
2024-2025 Contracts

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2024-2025 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2024. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractor (Seller) With Schools

Clinton CSD \$ 4,505,290.69

Initial contract for all BOCES services
for 2024-2025 including administration,
career & technical education,
handicapped services, alternative
Education.

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Clinton Central School District for the 2024-2025 school year.

SM:ct

Attachments

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

"HIS AGREEMENT made this 1st day of July, 2024 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and CLINTON CENTRAL SCHOOL, party of the second part.

VITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2024-25 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
01.010	ADMINISTRATIVE COSER	1,349.0000	116.7419	PER RWADA	0.06	157,484.88	0.00	157,484.88
02.010	RENT	1,349.0000	26.3256	PER RWADA	0.03	35,513.26	0.00	35,513.26
02.020	CAPITAL FUND	1,349.0000	123.6947	PER RWADA	0.05	166,864.20	0.00	166,864.20
01.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	606,974.00	606,974.00	0.00	606,974.00
07.010	OCCUPATIONAL EDUCATION-HANDICAPPED	2.0000	8,500.0000	PER STUDENT	0.00	17,000.00	0.00	17,000.00
01.010	8:1:2 PROGRAM	11.0000	41,250.0000	TUITION RATE	0.00	536,250.00	-82,500.00	453,750.00
01.015	8:1:2 + 1 PROGRAM	1.0000	41,615.0000	PER STUDENT FTE	0.00	41,615.00	0.00	41,615.00
01.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	1.5000	5,065.0000	PER HOUR	0.00	17,727.50	-10,130.00	7,597.50
01.721	8:1:2 PROGRAM SOCIAL WORKERS	9.0000	4,240.0000	PER 1/2 HOUR	0.00	55,120.00	-16,960.00	38,160.00
04.010	12:1:1 MILD/MODERATE PROGRAM	2.0000	30,837.0000	TUITION RATE	0.00	61,674.00	0.00	61,674.00
04.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	1.5000	5,065.0000	PER HOUR	0.00	7,597.50	0.00	7,597.50
04.721	12:1:1 MILD/MODERATE COUNSELING-RS	2.0000	4,240.0000	PER 1/2 HOUR	0.00	8,480.00	0.00	8,480.00
06.020	TRANSITION SERVICES	2.0000	5,614.0000	PER STUDENT	0.00	11,228.00	0.00	11,228.00
09.010	12:1:4 DEV/MD PROGRAM	9.0000	41,459.0000	TUITION RATE	0.00	373,131.00	0.00	373,131.00
09.715	12:1:4 DEV/MD SPEECH - RS	11.0000	5,065.0000	PER HOUR	0.00	55,715.00	0.00	55,715.00
09.721	12:1:4 DEV/MD SOCIAL WORKER - RS	8.0000	4,240.0000	PER 1/2 HOUR	0.00	33,920.00	0.00	33,920.00
16.010	6:1:2 PROGRAM	4.0000	79,142.0000	STUDENT FTE	0.00	158,284.00	158,284.00	316,568.00
16.721	6:1:2 PROGRAM COUNSELING - RS	5.0000	4,240.0000	PER 1/2 HOUR	0.00	21,200.00	0.00	21,200.00
10.010	NURSE PRACTITIONER	0.1000	131,213.0000	PER FTE	0.00	13,121.30	0.00	13,121.30
12.010	MEDICAL DIRECTOR	1.0000	2,042.2500	DOSH'S DIRECTOR	0.00	2,042.25	0.00	2,042.25

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES CLINTON CENTRAL SCHOOL		Basis for Current Contract					School Year 2024-25		
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
12.020	SCHOOL PHYSICIAN	1.0000	1,096.7100	PHYS CONSULTANT	0.00	1,096.71	0.00	1,096.71	
13.010	SCHOOL PSYCHOLOGIST	0.5000	112,152.0000	PER FTE	0.00	56,076.00	0.00	56,076.00	
14.010	SCHOOL SOCIAL WKR	0.0000	102,885.0000	PER FTE	0.00	41,154.00	-41,154.00	0.00	
15.010	SPEECH IMPAIRED	0.0000	115,810.0000	PER FTE	0.00	57,905.00	-57,905.00	0.00	
15.020	UNDER THE DIRECTION OF	3.0000	1,200.0000	PER 1-5 STUDENT	0.00	3,600.00	0.00	3,600.00	
16.010	VISUALLY IMPAIRED	0.0200	159,410.0000	PER FTE	0.00	3,188.20	0.00	3,188.20	
26.010	ENGLISH/SECOND LANG. INTSR.	0.0000	108,565.0000	PER FTE	0.00	43,426.00	-43,426.00	0.00	
38.010	MUSIC TEACHER	0.4000	110,200.0000	PER FTE	0.00	0.00	44,080.00	44,080.00	
46.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	16,148.80	13,727.07	2,421.73	16,148.80	
05.010	PERFORMING ARTS	1.0000	1,605.0000	BASE/USAGE	9,966.00	11,571.00	0.00	11,571.00	
05.020	ARTS IN EDUCATION	1.0000	1,585.0000	BASE	0.00	1,585.00	0.00	1,585.00	
08.010	ALTERNATIVE EDUCATION	3.0000	28,010.0000	PER STUDENT	0.00	84,030.00	0.00	84,030.00	
17.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	10,102.00	9,947.56	154.44	10,102.00	
20.010	REGIONAL PGM EXCELLENCE	9.0000	2,201.0000	PER STUDENT	0.00	19,809.00	0.00	19,809.00	
26.259	Distance Learning	0.0000	0.0000	X-CONTRACT	0.00	15,064.00	-15,064.00	0.00	
28.010	SUMMER SCH ACADEMIC	20.0000	555.0000	PER COURSE	0.00	11,100.00	0.00	11,100.00	
28.020	SUMMER SCH DRIVER ED	10.0000	811.0000	PER STUDENT	0.00	8,110.00	0.00	8,110.00	
28.030	SUMMER SCHOOL TUTORIAL	3.0000	210.0000	PER COURSE	0.00	630.00	0.00	630.00	
38.010	DISTANCE LEARNING	1.0000	20,805.3600	PER DISTRICT	0.00	20,805.36	0.00	20,805.36	
38.015	DL WEB BASED INSTRUCTION - BASE FEE	0.0000	0.0000		16,280.00	16,280.00	0.00	16,280.00	
38.030	CHINESE	6.0000	13,511.0900	PER CLASS	0.00	94,577.63	-13,511.09	81,066.54	
38.050	ZOOM LICENSING	0.0000	0.0000		1,706.00	1,706.00	0.00	1,706.00	

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ONEIDA HERKIMER MADISON BOCES CLINTON CENTRAL SCHOOL		School Year 2024-25
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
02.010	EDUCATIONAL COMMUN	1,349.0000	23.4000	Per RWADA	0.00	31,566.60	0.00	31,566.60
02.020	COOP MUSIC SHARING	1,349.0000	1.3200	PER RWADA	0.00	1,780.68	0.00	1,780.68
02.030	COURIER SERVICE	1,349.0000	3.1500	PER RWADA	1,888.00	6,137.35	0.00	6,137.35
02.040	LOTE EXAMS	1,035.0000	8.1000	PER EXAM	0.00	8,383.50	0.00	8,383.50
04.010	AUDIOVISUAL REPAIR	187.0000	89.0000	PER HOUR	0.00	16,643.00	0.00	16,643.00
04.020	MICRO COMP REPAIR	270.0000	89.0000	PER HOUR	0.00	24,030.00	0.00	24,030.00
04.070	PERFORMING ARTS SPECIALIST	1.0000	129,375.0000	PER FTE	0.00	129,375.00	0.00	129,375.00
04.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		4,000.00	4,000.00	0.00	4,000.00
05.010	PRINTING	0.0000	0.0000	USAGE	50,000.00	58,000.00	-8,000.00	50,000.00
09.059	SCH. CURR/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT	7,724.75	8,423.86	-699.11	7,724.75
10.010	INSTR TECHNOLOGY - LEVEL I	0.4000	90,582.0000	PER UNIT	0.00	36,232.80	0.00	36,232.80
10.020	INSTR TECHNOLOGY - LEVEL II	0.4000	109,556.0000	PER UNIT	0.00	43,822.40	0.00	43,822.40
10.060	FINALSITE	0.0000	0.0000		7,358.03	7,358.03	0.00	7,358.03
10.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		0.00	14,650.68	-14,650.68	0.00
11.019	SCH. CURR./CAPITAL REGION	0.0000	0.0000	X-CONTRACT	3,643.31	0.00	3,643.31	3,643.31
14.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	10,029.00	9,760.00	269.00	10,029.00
15.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	21,149.82	31,930.76	-10,780.94	21,149.82
15.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	161,852.69	240,029.43	-78,176.74	161,852.69
18.010	SCIENCE KITS	112.0000	215.0000	PER KIT	0.00	24,080.00	0.00	24,080.00
20.259	SCH. CURR./MADISON BOCES	0.0000	0.0000	X-CONTRACT	0.00	700.00	-700.00	0.00
21.010	SCH CURRI IMPROV	1,349.0000	7.8000	Per RWADA+BASE	15,600.00	26,122.20	0.00	26,122.20
21.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST	0.00	3,300.00	-3,300.00	0.00
21.030	REGIONAL SCORING	0.0000	12.0000	PER TEST	0.00	19,200.00	-19,200.00	0.00
21.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District	0.00	430.00	0.00	430.00
21.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	PER DISTRICT	0.00	5,250.00	0.00	5,250.00

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Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
21.070	RTTT DATA ANALYSIS	1.0000	3,271.0000	PER DISTRICT	0.00	3,271.00	0.00	3,271.00	
21.080	APPR RECERTIFICATION/TRNING	6.0000	2,500.0000	PER PARTICIPANT	0.00	15,000.00	0.00	15,000.00	
35.219	SCH CURRIC/HERKIMER BOCES	0.0000	0.0000	X-CONTRACT	0.00	17.03	-17.03	0.00	
49.429	SEC III INTERSCHOLASTIC SPORTS/OCM	0.0000	0.0000	X-CONTRACT	7,605.25	7,605.25	0.00	7,605.25	
60.010	COMMITTEE PRESCHOOL	42.0000	696.0000	PER STUDENT	0.00	29,232.00	0.00	29,232.00	
74.010	SCH & BUS ALLIANCE	1,349.0000	7.0000	RWADA+\$21,900	21,900.00	31,343.00	0.00	31,343.00	
74.080	SABA COLLEGIATE TECH PREP	1.0000	2,625.0000	PER DISTRICT	0.00	2,625.00	0.00	2,625.00	
76.010	REGIONAL CATALOG SERVICE	2.0000	950.0600	PER LIBRARY	0.00	1,900.12	0.00	1,900.12	
76.020	EXPANDED INTERLIBRARY LOAN	1,349.0000	0.8000	FEE/RWADA	413.00	1,492.20	0.00	1,492.20	
76.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		25,091.36	44,746.69	-19,655.33	25,091.36	
76.040	COLLECTION DEVELOP.	8.0000	894.0000	PER UNIT	0.00	7,152.00	0.00	7,152.00	
76.050	VIRTUAL REFERENCE LIB.	1,349.0000	1.7200	PER RWADA	0.00	2,320.28	0.00	2,320.28	
76.080	LEATHERSTOCKING CONFERENCE	0.0000	95.0000	PER PARTICIPANT	0.00	190.00	-190.00	0.00	
78.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	7,320.00	7,104.00	216.00	7,320.00	
01.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	332,504.76	372,283.09	-39,778.33	332,504.76	
03.010	GRAPHICS AND P/R	505.0000	74.0000	PER HOUR	0.00	37,370.00	0.00	37,370.00	
03.020	GRAPHICS AND P/R	150.0000	74.0000	PER HOUR	0.00	11,100.00	0.00	11,100.00	
04.010	CBO	1,011.7500	88.5000	BASE + RWADA	5,000.00	94,539.88	0.00	94,539.88	
09.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	2,249.00	2,203.00	46.00	2,249.00	
10.010	TELEPHONE & SERVICE CHARGES	1,349.0000	4.4900	PER RWADA + TELE	13,000.00	19,057.01	0.00	19,057.01	
10.030	MAINTENANCE SUPPORT	0.0000	0.0000	VARIES PER DIST	14,000.00	14,000.00	0.00	14,000.00	
10.060	CELL PHONE	16.0000	899.8800	ANNUAL PER CELL	0.00	14,398.08	0.00	14,398.08	
11.259	REG. BUS MAINT. XC MADISON	0.0000	0.0000	X-Contract	175,000.00	175,000.00	0.00	175,000.00	

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ONEIDA HERKIMER MADISON BOCES CLINTON CENTRAL SCHOOL	School Year 2024-25
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
16.010	EMPLOYEE ASSISTANCE	200.0000	14.5000	PER EMPLOYEE	0.00	2,900.00	0.00	2,900.00
18.010	EMPLOYEE BENEFIT COOR	0.0000	0.0000		7,500.00	7,500.00	0.00	7,500.00
18.030	HEALTH INS. COORD.	1.0000	9,600.0000	PER DISTRICT	0.00	9,600.00	0.00	9,600.00
18.040	DENTAL ADMIN. FEE	0.0000	0.0000	MO/EMPLOYEE	20,250.00	20,250.00	0.00	20,250.00
20.010	SAFETY COORDINATOR/ADVISORY	1,349.0000	5.9500	Per RWADA+12515	12,515.00	20,541.55	0.00	20,541.55
20.020	ASBESTOS MAINT.	6.0000	850.0000	PER BLDG.	0.00	5,100.00	0.00	5,100.00
20.040	FIRE INSPECTIONS	4.2500	850.0000	PER BLDG.	0.00	3,612.50	0.00	3,612.50
20.060	DASA/PBIS	0.0000	24,000.0000	PER ONE DAY/WK	0.00	6,000.00	-6,000.00	0.00
22.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	1,271.00	1,241.00	30.00	1,271.00
23.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,585.00	3,515.00	70.00	3,585.00
25.010	SUB CALL.	0.0000	71.0000	TEACHER/+BASE D	0.00	7,681.00	-7,681.00	0.00
26.010	LUNCH LOGISTICS, WAREHOUSING, ACCT	827.3000	66.2311	MEAL EQUIVALENT	0.00	54,792.99	0.00	54,792.99
26.012	CENTRAL SCHOOL FOOD MANAGEMENT	827.3000	34.3139	MEAL EQUIVALENT	0.00	28,387.89	0.00	28,387.89
27.010	RECORDS RETENTION	13.0000	425.0000	PER DAY	0.00	5,525.00	0.00	5,525.00
28.010	TELECOMMUNICATIONS	1.0000	6,990.1100	SVC COST + LINE	18,546.66	25,536.77	0.00	25,536.77
32.129	HEALTH CARE COORD./DELAWARE BOC	0.0000	0.0000	X-CONTRACT	0.00	24,747.00	-24,747.00	0.00
33.499	GASB 45 PLNG/QUESTAR III	0.0000	0.0000	X-CONTRACT	4,895.00	4,662.00	233.00	4,895.00
34.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,279.24	1,279.24	0.00	1,279.24
39.259	TRANSP./MADISON BOCES	0.0000	0.0000	X-CONTRACT	0.00	90.00	-90.00	0.00
40.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	1,620.00	2,800.00	-1,180.00	1,620.00
41.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,725.36	2,765.45	-40.09	2,725.36

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ONEIDA HERKIMER MADISON BOCES CLINTON CENTRAL SCHOOL		School Year 2024-25				
Program/ Serial No.	Service	Basis for Current Contract				Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	
46.259	MEDICAID REIMBURSEMENT/MADISON BOCES	0.0000	0.0000	X-CONTRACT	1,743.00	1,743.00
51.039	SCRIC/BROOME BOCES	0.0000	0.0000	X-CONTRACT	12,960.46	12,960.46
58.129	COOP BID/DCMO BOCES	0.0000	0.0000	X-CONTRACT	10,762.32	10,762.32
63.169	TRANSPORT PLANNING/FRANKLIN ESSEX BOCES	0.0000	0.0000	X-CONTRACT	5,900.04	5,900.04

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ONEIDA HERKIMER MADISON BOCES
CLINTON CENTRAL SCHOOL

School Year 2024-25

Summary:

Total of Service Costs - All Funds:

4,145,428.35 (Except 001/002)

Capital Costs:

202,377.46 (CoSer 002)

Adm. & Clerical Costs:

157,484.88 (CoSer 001)

Total Contract Costs:

4,505,290.69

The party of the second part hereby agrees to pay the total contract cost
to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
N WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)

CLINTON CENTRAL SCHOOL

ATTN: DISTRICT OFFICE, 75 CHENANGO AVENUE, CLINTON, NY, 13323-1395

Signature, President and/or Clerk, Board of
Education (As Authorized)

(Party of the Second Part)

(Post Office Address)

C. PERSONNEL REPORT**a. RESIGNATIONS****1. Teaching/Certified Staff**

			Hire Date	Resign Date
1.	KASEY L. BARRETT	TEACHER ASSISTANT	10/15/2018	10/04/2024
2.	MARY CATHERINE CAREY	TEACHER OF SPECIAL EDUCATION	09/12/2022	09/27/2024
3.	DANIELLE L. HAJDASZ	TEACHER ASSISTANT	09/07/2021	09/04/2024
4.	JAIME L. KNOUT	SCHOOL SOCIAL WORKER	10/16/2017	09/29/2024
5.	MAYA G. LETT	TEACHER ASSISTANT	03/12/2024	08/29/2024 (verbal)
6.	JAYME P. MOORE	TEACHER ASSISTANT	03/07/2024	08/29/2024
7.	ERIN L. WALKER	TEACHER ASSISTANT	09/23/2019	09/06/2024

2. Non-Instructional / Classified Staff

			Hire Date	Resign Date
1.	JULIO C. ABBRUZZESE	ASSISTANT COOK	07/01/2015	09/30/2024
2.	SUSAN L. ARNTSEN	ASSISTANT COOK	12/12/2005	09/30/2024
3.	DEBRA BARLETTA	ASSISTANT COOK	08/01/2003	09/30/2024
4.	PATSY L. BEEHM	ASSISTANT COOK	07/01/2019	09/30/2024
5.	FELICIA M. BISHOP	ASSISTANT COOK	09/01/2023	09/30/2024
6.	ALICE J. COLEMAN	ASSISTANT COOK	09/01/2009	09/30/2024
7.	JAMES A. CRANDALL	ASSISTANT COOK	10/03/2017	09/30/2024
8.	MATTHEW W. DOOLEN	ASSISTANT COOK	04/02/2019	09/30/2024
9.	MAGGIE M. DOREMUS	FOOD SERVICE HELPER	03/06/2024	08/30/2024
10.	THOMAS J. EICHHORN	ASSISTANT COOK	09/01/2023	09/30/2024
11.	COLLEEN M. GEORGE	ASSISTANT COOK	08/29/2019	09/30/2024
12.	JULIE M. HARRIS	ASSISTANT COOK	01/22/2018	09/30/2024
13.	MAUREEN IRELAND	ASSISTANT COOK	08/30/2011	09/30/2024
14.	DEBORAH A. LOOMIS	ASSISTANT COOK	10/08/1992	09/30/2024
15.	REBECCA A. MOORE-SALLUSTIO	ASSISTANT COOK	02/26/2022	09/30/2024
16.	MICHELE K. NELSON	ASSISTANT COOK	09/01/2021	09/30/2024
17.	CYNTHIA A. PAVLUS	ASSISTANT COOK	09/01/2022	09/30/2024
18.	DENISE M. PHILIPSON	ASSISTANT COOK	11/28/2005	09/30/2024
19.	ROBIN POLOVICK	ASSISTANT COOK	09/15/2016	09/30/2024

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			Hire Date	Resign Date
20.	SUSAN L. ROBERTS	PRINCIPAL ACCOUNT CLERK	06/21/2021	10/04/2024
21.	DEBORAH M. ROBERTS	ASSISTANT COOK	09/01/2002	09/30/2024
22.	DAVID J. SCALISE	FOOD SERVICE HELPER	03/07/2024	08/16/2024
23.	MARY M. SCHICK	ASSISTANT COOK	03/14/2024	09/30/2024
24.	CYNDY L. SCRUGGS	ASSISTANT COOK	03/17/2020	09/30/2024
25.	KATHERINE M. SMITH	ASSISTANT COOK	01/06/2020	09/30/2024
26.	ASHLEY K. SPICER	ASSISTANT COOK	09/01/2022	09/02/2024
27.	TANYA J. STEVES	ASSISTANT COOK	08/25/2014	09/30/2024
28.	TONYA S. TONER	ASSISTANT COOK	07/05/2021	09/30/2024
29.	NANCY R. USCIER-DEOL	FOOD SERVICE HELPER	06/11/2018	08/30/2024
30.	JOANNE VANAERNAM	ASSISTANT COOK	01/25/2021	09/30/2024
31.	DAWN I. WENDELL	ASSISTANT COOK	02/26/2022	09/30/2024

b. UNPAID LEAVE(S) OF ABSENCE**1. Teaching/Certified Staff**

			Start Date	End Date	Reason
1.	THERESE M. SOULIA	TEACHER ASSISTANT	08/29/2024	09/19/2024	

c. APPOINTMENTS**1. Teaching/Certified Staff****a. RECOMMENDATION FOR PROBATIONARY APPOINTMENT(S)**

The expiration dates of the 4 year probationary appointments are tentative and conditional only. Except to the extent required by the applicable provisions of Section 3014 of the Education Law, in order to be granted tenure the teacher must receive composite or overall annual professional performance review ratings pursuant to Section 3014-c and/or 3014-d of the Education Law of either effective or highly effective in at least three (3) of the four (4) preceding years, and if the teacher receives an ineffective composite or overall rating in the final year of the probationary period the teacher shall not be eligible for tenure at that time.

The expiration dates of the 3 year probationary appointments are tentative and conditional only. In order to be granted tenure the teacher must receive composite or overall annual professional performance review ratings pursuant to Section 3014-c and/or 3014-d of the Education Law of either effective or highly effective to the extent required by the applicable provisions of the Education Law, the Rules of the Board of Regents and the Regulations of the Commissioner of Education, and if the teacher receives an ineffective composite or overall rating in the final year of the probationary period the teacher shall not be eligible for tenure at that time.

1. Recommend that **LEISHA M. AYALA** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Special Education for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing September 03, 2024 and ending September 02, 2028 at an annual salary rate of \$19,864.00, prorated.

Redacted.

2. Recommend that **DONNA M. BILLS** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Special Education for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing October 03, 2024 and ending October 02, 2028 at an annual salary rate of \$19,864.00, prorated.

Redacted.

3. Recommend that **SUSAN A. BORD** be appointed as a **TEACHER SPEECH/HEARING** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Related Itinerant Services for a four year probationary appointment in the Prog. for Speech & Hearing Handicapped tenure area, commencing September 30, 2024 and ending September 29, 2028 at an annual salary rate of \$74,031.00, prorated.

Redacted.

4. Recommend that **TREVOR D. COLLINS** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Career and Technical Education for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing September 12, 2024 and ending September 11, 2028 at an annual salary rate of \$19,864.00, prorated.

Redacted.

5. Recommend that **KARL G. HUMPHREY** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Career & Technical Education for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing September 16, 2024 and ending September 15, 2028 at an annual salary rate of \$22,509.00, prorated.

Redacted.

b. RECOMMENDATION FOR PART-TIME APPOINTMENT(S)

1. Recommend that **JEFFREY S. KUHN's** appointment, that was approved at the August 14, 2024 meeting, as a **TEACHER OF SOCIAL STUDIES** in **DISTANCE LEARNING**, for a part-time (.6 FTE) appointment commencing August 29, 2024 at a revised annual salary rate of \$47,701.80.

Redacted.

2. Recommend that **MAURICE A. WILLIAMS** be appointed as a **TEACHER OF MUSIC** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, ACADEMIC ITINERANTS, for a part-time (.8 FTE) appointment commencing September 23, 2024 at an annual salary rate of \$37,143.20, prorated.

Redacted.

c. RECOMMENDATION FOR DECREASE IN FTE

Date

FTE

October Board Agenda
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1.	ANGELA L. RILEY	TEACHER ASSISTANT	Date	FTE
			08/29/2024	0.6

2. Non-Instructional/Classified Staff

a. Request to reclassify (2) Micro-Computer/Audio Visual Repair Tech Assistant positions to (2) Offset Duplicating Machine Operator positions.

a. RECOMMENDATION FOR PROVISIONAL APPOINTMENT - CIVIL SERVICE COMPETITIVE TITLE

1. Recommend that **DUAMEL R. DETRAGLIA** be appointed to a provisional appointment as a **STOREKEEPER** in **INSTRUCTIONAL SUPPORT**, Instructional Support commencing October 15, 2024 at an annual salary rate of \$34,195.00, prorated.

DUAMEL R. DETRAGLIA has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **STOREKEEPER**, until the results of the next civil service exam are known.

Redacted.

2. Recommend that **SARA M. HERBERT** be appointed to a provisional appointment as a **PAYROLL CLERK** in SUPPORT SERVICES, HUMAN RESOURCES, commencing October 28, 2024 at an annual salary rate of \$62,000.00, prorated.

SARA M. HERBERT has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **PAYROLL CLERK**, until the results of the next civil service exam are known.

Redacted.

3. Recommend that **BRITTANY M. OWENS** be appointed to a provisional appointment as an **OFFICE SPECIALIST I** in INSTRUCTIONAL PROGRAMS AND PROFESSIONAL LEARNING, CAREER & TECHNICAL EDUCATION, commencing September 19, 2024 at an annual salary rate of \$32,603.00, prorated.

BRITTANY M. OWENS has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of an **OFFICE SPECIALIST I**, until the results of the next civil service exam are known.

Redacted.

4. Recommend that **BRANDON J. SHUCK** be appointed to a provisional appointment as a **COMPUTER SERVICE TECHNICIAN** in SUPPORT SERVICES, TECHNICAL REPAIR, commencing September 23, 2024 at an annual salary rate of \$41,979.00, prorated.

BRANDON J. SHUCK has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **COMPUTER SERVICE TECHNICIAN**, until the results of the next civil service exam are known.

Redacted.

5. Recommend that **JOANNE VANAERNAM** be appointed to a provisional appointment as a **SCHOOL LUNCH MANAGER** in SUPPORT SERVICES, **SCHOOL FOOD SERVICES**, commencing October 01, 2024 at an annual salary rate of \$60,000.00, prorated.

JOANNE VANAERNAM has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **SCHOOL LUNCH MANAGER**, until the results of the next civil service exam are known.

Redacted.

b. RECOMMENDATION FOR PROBATIONARY APPOINTMENT(S)

1. Recommend that **JULIO C. ABBRUZZESE** be appointed to a probationary appointment as a **COOK MANAGER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing October 01, 2024 at an hourly salary rate of \$24.00.

JULIO C. ABBRUZZESE has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **COOK MANAGER**. **JULIO C. ABBRUZZESE** will be required to serve a twenty-six week probationary period.

2. Recommend that **SUSAN L. ARNTSEN** be appointed to a probationary appointment as a **COOK MANAGER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing October 01, 2024 at an hourly salary rate of \$21.20.

SUSAN L. ARNTSEN has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **COOK MANAGER**. **SUSAN L. ARNTSEN** will be required to serve a twenty-six week probationary period.

3. Recommend that **DEBRA BARLETTA** be appointed to a probationary appointment as a **COOK MANAGER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing October 01, 2024 at an hourly salary rate of \$24.00.

DEBRA BARLETTA has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **COOK MANAGER**. **DEBRA BARLETTA** will be required to serve a twenty-six week probationary period.

4. Recommend that **PATSY L. BEEHM** be appointed to a probationary appointment as a **COOK MANAGER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing October 01, 2024 at an hourly salary rate of \$25.86.

PATSY L. BEEHM has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **COOK MANAGER**. **PATSY L. BEEHM** will be required to serve a twenty-six week probationary period.

5. Recommend that **FELICIA M. BISHOP** be appointed to a probationary appointment as a **COOK MANAGER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing October 01, 2024 at an hourly salary rate of \$18.49.

FELICIA M. BISHOP has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **COOK MANAGER**. **FELICIA M. BISHOP** will be required to serve a twenty-six week probationary period.

6. Recommend that **ALICE J. COLEMAN** be appointed to a probationary appointment as a **COOK MANAGER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing October 01, 2024 at an hourly salary rate of \$22.84.

ALICE J. COLEMAN has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **COOK MANAGER**. **ALICE J. COLEMAN** will be required to serve a twenty-six week probationary period.

7. Recommend that **JAMES A. CRANDALL** be appointed to a probationary appointment as a **COOK MANAGER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing October 01, 2024 at an hourly salary rate of \$20.17.

JAMES A. CRANDALL has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **COOK MANAGER**. **JAMES A. CRANDALL** will be required to serve a twenty-six week probationary period.

8. Recommend that **MATTHEW W. DOOLEN** be appointed to a probationary appointment as a **COOK MANAGER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing October 01, 2024 at an hourly salary rate of \$22.00.

MATTHEW W. DOOLEN has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **COOK MANAGER**. **MATTHEW W. DOOLEN** will be required to serve a twenty-six week probationary period.

9. Recommend that **THOMAS J. EICHHORN** be appointed to a probationary appointment as a **COOK MANAGER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing October 01, 2024 at an hourly salary rate of \$18.49.

THOMAS J. EICHHORN has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **COOK MANAGER**. **THOMAS J. EICHHORN** will be required to serve a twenty-six week probationary period.

10. Recommend that **COLLEEN M. GEORGE** be appointed to a probationary appointment as a **COOK MANAGER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing October 01, 2024 at an hourly salary rate of \$20.17.

COLLEEN M. GEORGE has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **COOK MANAGER**. **COLLEEN M. GEORGE** will be required to serve a twenty-six week probationary period.
11. Recommend that **JULIE M. HARRIS** be appointed to a probationary appointment as a **COOK MANAGER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing October 01, 2024 at an hourly salary rate of \$20.17.

JULIE M. HARRIS has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **COOK MANAGER**. **JULIE M. HARRIS** will be required to serve a twenty-six week probationary period.
12. Recommend that **MAUREEN IRELAND** be appointed to a probationary appointment as a **COOK MANAGER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing October 01, 2024 at an hourly salary rate of \$22.00.

MAUREEN IRELAND has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **COOK MANAGER**. **MAUREEN IRELAND** will be required to serve a twenty-six week probationary period.
13. Recommend that **DEBORAH A. LOOMIS** be appointed to a probationary appointment as a **COOK MANAGER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing October 01, 2024 at an hourly salary rate of \$24.00.

DEBORAH A. LOOMIS has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **COOK MANAGER**. **DEBORAH A. LOOMIS** will be required to serve a twenty-six week probationary period.
14. Recommend that **REBECCA A. MOORE-SALLUSTIO** be appointed to a probationary appointment as a **COOK MANAGER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing October 01, 2024 at an hourly salary rate of \$20.17.

REBECCA A. MOORE-SALLUSTIO has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **COOK MANAGER**. **REBECCA A. MOORE-SALLUSTIO** will be required to serve a twenty-six week probationary period.
15. Recommend that **MICHELE K. NELSON** be appointed to a probationary appointment as a **COOK MANAGER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing October 01, 2024 at an hourly salary rate of \$18.49.

MICHELE K. NELSON has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **COOK MANAGER**. **MICHELE K. NELSON** will be required to serve a twenty-six week probationary period.

16. Recommend that **CYNTHIA A. PAVLUS** be appointed to a probationary appointment as a **COOK MANAGER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing October 01, 2024 at an hourly salary rate of \$18.49.

CYNTHIA A. PAVLUS has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **COOK MANAGER**. **CYNTHIA A. PAVLUS** will be required to serve a twenty-six week probationary period.

17. Recommend that **DENISE M. PHILIPSON** be appointed to a probationary appointment as a **COOK MANAGER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing October 01, 2024 at an hourly salary rate of \$21.20.

DENISE M. PHILIPSON has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **COOK MANAGER**. **DENISE M. PHILIPSON** will be required to serve a twenty-six week probationary period.

18. Recommend that **ROBIN POLOVICK** be appointed to a probationary appointment as a **COOK MANAGER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing October 01, 2024 at an hourly salary rate of \$25.22.

ROBIN POLOVICK has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **COOK MANAGER**. **ROBIN POLOVICK** will be required to serve a twenty-six week probationary period.

19. Recommend that **DEBORAH M. ROBERTS** be appointed to a probationary appointment as a **COOK MANAGER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing October 01, 2024 at an hourly salary rate of \$21.20.

DEBORAH M. ROBERTS has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **COOK MANAGER**. **DEBORAH M. ROBERTS** will be required to serve a twenty-six week probationary period.

20. Recommend that **MARY M. SCHICK** be appointed to a probationary appointment as a **COOK MANAGER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing October 01, 2024 at an hourly salary rate of \$18.72.

MARY M. SCHICK has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **COOK MANAGER**. **MARY M. SCHICK** will be required to serve a twenty-six week probationary period.

October Board Agenda
October 9, 2024

21. Recommend that **CYNDY L. SCRUGGS** be appointed to a probationary appointment as a **COOK MANAGER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing October 01, 2024 at an hourly salary rate of \$18.49.

CYNDY L. SCRUGGS has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **COOK MANAGER**. **CYNDY L. SCRUGGS** will be required to serve a twenty-six week probationary period.

22. Recommend that **KATHERINE M. SMITH** be appointed to a probationary appointment as a **COOK MANAGER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing October 01, 2024 at an hourly salary rate of \$20.17.

KATHERINE M. SMITH has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **COOK MANAGER**. **KATHERINE M. SMITH** will be required to serve a twenty-six week probationary period.

23. Recommend that **TANYA J. STEVES** be appointed to a probationary appointment as a **COOK MANAGER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing October 01, 2024 at an hourly salary rate of \$22.84.

TANYA J. STEVES has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **COOK MANAGER**. **TANYA J. STEVES** will be required to serve a twenty-six week probationary period.

24. Recommend that **TONYA S. TONER** be appointed to a probationary appointment as a **COOK MANAGER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing October 01, 2024 at an hourly salary rate of \$21.20.

TONYA S. TONER has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **COOK MANAGER**. **TONYA S. TONER** will be required to serve a twenty-six week probationary period.

25. Recommend that **DAWN I. WENDELL** be appointed to a probationary appointment as a **COOK MANAGER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing October 01, 2024 at an hourly salary rate of \$20.17.

DAWN I. WENDELL has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **COOK MANAGER**. **DAWN I. WENDELL** will be required to serve a twenty-six week probationary period.

c. **RECOMMENDATION FOR PART-TIME APPOINTMENT**

1. Recommend that **KRISTINA M. ABREU** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing August 30, 2024 at an hourly salary rate of \$15.45.

KRISTINA M. ABREU has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

Redacted.

2. Recommend that **CAREYANN M. BLISS** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing September 09, 2024 at an hourly salary rate of \$15.45.

CAREYANN M. BLISS has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

Redacted.

3. Recommend that **BRIANNA R. CARCONE** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing September 23, 2024 at an hourly salary rate of \$15.45.

BRIANNA R. CARCONE has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

Redacted.

4. Recommend that **KATY M. JECK** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing September 23, 2024 at an hourly salary rate of \$15.45.

KATY M. JECK has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

Redacted.

5. Recommend that **JILLIAN V. NATOLE** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing September 05, 2024 at an hourly salary rate of \$15.45.

JILLIAN V. NATOLE has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

Redacted.

6. Recommend that **NICOLE M. PHILLIPS** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing September 05, 2024 at an hourly salary rate of \$15.45.

NICOLE M. PHILLIPS has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

Redacted.

October Board Agenda
October 9, 2024

7. Recommend that **DIANE M. WENDT** be appointed to a part-time appointment as a **CLERK (part-time)** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, commencing July 01, 2024 through June 30, 2025 at an hourly salary rate of \$33.23, as needed.
8. Recommend that **KELLY S. WITTE** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing September 01, 2024 at an hourly salary rate of \$15.45.

KELLY S. WITTE has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

Redacted.

d. RECOMMENDATION FOR TEMPORARY APPOINTMENT(S)

1. Recommend that **BARRY J. YETTE** be appointed to a temporary appointment as a **SCHOOL BUSINESS ADMINISTRATOR** in SUPPORT SERVICES, commencing October 01, 2024 and ending June 30, 2025 at a salary rate of \$500.00/day, as needed.

e. RECOMMENDATION FOR PERMANENT APPOINTMENTS FROM CIVIL SERVICE LISTING

The Human Resources Office, and the District Superintendent have reviewed the performance evaluations and record of absences for the below named individual(s). The below named individual(s) have successfully completed their individual twelve week or twenty-six week probationary period(s) and are being recommended to permanent appointment(s).

1.	MICHAEL W. KOHLI	PBIS COORDINATOR	Perm. Date 09/11/2024
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d. STIPENDS

1. Teaching/Certified Staff

a. RECOMMENDATION FOR ADDITIONAL STIPENDS

1.	WENDY J. BOLOS	TEACHER ASSISTANT	Date 08/29/2024 - 06/30/2025	Stipend \$3,500.00 (student mgr)
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October Board Agenda
October 9, 2024

			Date	Stipend
2.	NANCY A. BROWNE	TEACHER ASSISTANT	08/29/2024 - 06/30/2025	\$3,500.00 (student mgr)
3.	GREGORY FIASCHETTI JR	TEACHER ASSISTANT	08/29/2024 - 06/30/2025	\$3,500.00 (student mgr)
4.	THOMAS M. HOLT JR	TEACHER OF SPECIAL EDUCATION	08/29/2024 - 06/30/2025	\$1,200.00 (mentor)
5.	TERRY L. JONES	TEACHER ASSISTANT	08/29/2024 - 06/30/2025	\$3,500.00 (student mgr)
6.	KELLE KIRKLAND	TEACHER OF HOME ECONOMICS	09/23/2024 - 06/30/2025	\$500.00 (mentor- prorated)
7.	KELLE KIRKLAND	TEACHER OF HOME ECONOMICS	08/29/2024 - 06/30/2025	\$500.00 (mentor)
8.	KELLE KIRKLAND	TEACHER OF HOME ECONOMICS	08/29/2024 - 06/30/2025	\$1,200.00 (mentor)
9.	JENNIFER G. MAYNARD	TEACHER OF SPECIAL EDUCATION	08/29/2024 - 06/30/2025	\$1,200.00 (mentor)
10.	KEVIN SCRANTON	TEACHER OF PHYSICAL EDUCATION	08/29/2024 - 06/30/2025	\$1,200.00 (mentor)
11.	VALERIE L. STARCZEWSKI	TEACHER ASSISTANT	08/29/2024 - 06/30/2025	\$3,500.00 (student mgr)
12.	MICHAEL J. STONE	TEACHER ASSISTANT	08/29/2024 - 06/30/2025	\$3,500.00 (student mgr)
13.	GEORGE J. VARRE	TEACHER ASSISTANT	08/29/2024 - 06/30/2025	\$3,500.00 (student mgr)
14.	SIGMUND R. ZEMZICKI	TEACHER ASSISTANT	08/29/2024 - 06/30/2025	\$3,500.00 (student mgr)
15.	AUDREY K. ZUIS	TEACHER ASSISTANT	08/29/2024 - 06/30/2025	\$3,500.00 (student mgr)



Oneida-Herkimer-Madison BOCES

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Michael Hoover

Principal

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VII D. 1.

Approval of Consultant Committee

Membership. New Membership

October 9, 2024

MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: August 26, 2024

Subject: Approval of Consultant Committee Membership
• New membership

Prepared by: Christopher Hill 
Mike Hoover 

Background:

The Board approves appointments to the various Consultant Committees. The appointments are effective for a two or three-year period.

Discussion:

When new members are needed, teachers and/or administrators will contact prospects and determine if they would like to serve as a member. Members are chosen for their knowledge and expertise in the area to which they are appointed.

Recommendation:

The Career and Technical Education staff recommends the approval of five members, Traci Collea, Maura Collea, Cristin Heselton, Jennifer Benn and Sheila Flihan to the Early Childhood Education Consultant Committee for the term of 9/30/24 to 9/29/27.

Resolution:

The Cooperative Board recommends the approval of five members, Traci Collea, Maura Collea, Cristin Heselton, Jennifer Benn and Sheila Flihan to the Early Childhood Education Consultant Committee for the term of 9/30/24 to 9/29/27.

Attachment

MH/cjm

NEW MEMBER

<u>COMMITTEE</u>	<u>NAME/ADDRESS</u>	<u>PHONE #</u> <u>TERM OF MEMBERSHIP</u>
Early Childhood	Traci Collea 47 Merritt Pl New Hartford, NY 13413	Home phone: (315) 272-8199 Work phone: (315) 724-4347 9/30/2024-9/29/2027
Early Childhood	Maura Collea 47 Merritt Pl New Hartford, NY 13413	Home phone: (315) 941-0475 Work phone: (315) 724-4347 9/30/2024-9/29/2027
Early Childhood	Cristin Heselton 26 Utica St Clinton, NY 13323	Home phone: (315) 725-0924 Work phone: (315) 724-4347 9/30/2024-9/29/2027
Early Childhood	Sheila Flihan, Ph.D. 1101 Sherman Dr Utica, NY 13501	Work phone: (315) 792-5629 9/30/2024-9/29/2027
Early Childhood	Jennifer Benn 18 Beechnut Ter Whitesboro, NY 13492	Home phone: (315) 725-6254 Work phone: (315) 272-2631 9/30/2024-9/29/2027

BIOGRAPHICAL SKETCHES

Traci Collea

Traci Collea is an Administrative Assistant and Substitute Teacher. She was a TA for a number of years. Traci is now the liaison between teachers and the director.

Traci will be a good asset to the committee as she has years of experience in the field and is happy to collaborate and share ideas and experiences with other local child care "kid" people.

Maura Collea

Maura Collea is the lead teacher for 3-year old's. She holds a Bachelors degree from SUNY Oneonta. Maura will be a great addition to the committee as she brings a keen interest in personal and professional development.

Cristin Heselton

Cristin Heselton is the Director at St John the Evangelist Nursery School and teaches the 4 yr.-old class as well. She has her BS in Education with a specialization in Early Childhood. She is interested in meeting with others in her field to share new ideas.

Sheila Flihan, Ph.D.

Sheila Flihan is the Dean of the School of Public & Human Services at MVCC. Sheila has a Ph.D. in Curriculum & Instruction with a specialization in language in education as well as a Masters in English. She is a NYS certified teacher for K-6 and 7-12 English. Sheila is interested in a collaboration with MVCC and BOCES as well as a MVCC Education Pathway.



Oneida-Herkimer-Madison BOCES

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Michael Hoover

Principal

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VII D. 2.

**Approval of Consultant
Committee Membership. New
Membership**

October 9, 2024

MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: August 28, 2024

Subject: Approval of Consultant Committee Membership
• New membership

Prepared by: Christopher Hill 
Mike Hoover 

Background:

The Board approves appointments to the various Consultant Committees. The appointments are effective for a two or three-year period.

Discussion:

When new members are needed, teachers and/or administrators will contact prospects and determine if they would like to serve as a member. Members are chosen for their knowledge and expertise in the area to which they are appointed.

Recommendation:

The Career and Technical Education staff recommends the approval of two members, Renee Manion and Dawn Gentile to the Multi Occupations Consultant Committee for the term of 9/30/24 to 9/29/27.

Resolution:

The Cooperative Board recommends the approval of two members, Renee Manion and Dawn Gentile to the Multi Occupations Consultant Committee for the term of 9/30/24 to 9/29/27.

Attachment
MH/cjm

NEW MEMBER

<u>COMMITTEE</u>	<u>NAME/ADDRESS</u>	<u>PHONE #</u> <u>TERM OF MEMBERSHIP</u>
Multi Occupations	Dawn Gentile 536 Cedarbrook Crst Utica, NY 13502	Home phone: (315) 601-8635 Work phone: (315) 725-2181 9/30/2024-9/29/2027
Multi Occupations	Renee Manion 10619 Coombs Rd Holland Patent, NY 13354	Home phone: (315) 796-1628 Work phone: (315) 731-5717 9/30/2024-9/29/2027

BIOGRAPHICAL SKETCHES

Renee Manion

See attached letter of recommendation.

Dawn Gentile

See attached letter of recommendation.



Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070

www.oneida-boces.org

August 26, 2024

To Oneida-Herkimer-Madison BOCES Board of Education:

The Multi Occupations program recommends the following person for a position on the Consultant Committee.

Together, we are looking for individuals who will join us in our efforts to better prepare the students for the next step. This could be further education, training, or entering the workforce.

Please consider the following candidate:

Renee Manion is a Department Manager for the College Works program of the ARC Oneida-Lewis. I feel that her participation on the committee would serve many purposes, including guiding my reflections and practices from an "in-field" standpoint combined with my own, increasing students' options of gainful employment after graduation, and guiding well-informed decisions for the program overall. She will be taking the place of a former ARC member, Stephanie Schreck, to represent the ARC on our committee.

In case the section on the Bio Form entitled "Education, career highlights or special accomplishments" section cannot be read fully, to quote Ms. Manion: I have an AAS degree in Human Services. I have worked for the past 26 years for the ARC Oneida-Lewis, within the Employment Department, which includes the College Works program. I started as a community based job coach, placing, training and stabilizing individuals while working. From there I moved up and around, building and running programs. I have experience with site based prevoc, SEMP, Dayhab and Self-direction. I also have a child with muscular dystrophy, so lots of resources as a parent

I feel that Ms. Manion would be a beneficial addition to our committee because of her extensive background working with individuals with special needs and various other populations. She can also provide input on current trends for attendance requirements and participation in programming in our field.



Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

May 10, 2024

To Oneida-Herkimer-Madison BOCES Board of Education:

The Multi Occupations program recommends the following person for a position on the Consultant Committee.

Together, we are looking for individuals who will join us in our efforts to better prepare the students for the next step. This could be further education, training, or entering the workforce.

Please consider the following candidate:

Dawn Gentile is a Director of Vocational Services for Upstate Cerebral Palsy. I feel that her participation on the committee would serve many purposes, including guiding my reflections and practices from an "in-field" standpoint combined with my own, increasing students' options of gainful employment after graduation, and guiding well-informed decisions for the program overall.

To quote Ms. Gentile: Her goal is, "To be part of growth in the collaboration, development, and execution of goals and strategies" of our program.

I feel that Ms. Gentile would be a beneficial addition to our committee because of her extensive background working with individuals with special needs and various other populations. She can also provide input on current trends for attendance requirements and participation in programming in our field.

Thank you for your consideration,

Erin Brewer

Erin Brewer - Teacher
CTE Multi Occupations Program

Cc: Michael Hoover
Lauren Dunn




Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Memorandum

**VII D. 3.
Approval of Board Policies.
October 9, 2024**

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 

Date: September 25, 2024

Subject: Recommendation for Approval of Board Policies

Prepared by: Tim Rowland

Background

The Oneida-Herkimer-Madison Cooperative Board is responsible for establishing policies for the operation of OHM BOCES which include curricular, financial, and other policies.

The purpose of the OHM BOCES' Policy Manual is to provide a comprehensive written listing of the Cooperative Board's current policies, rules and regulations.

Discussion

The OHM BOCES' Policy Committee, with legal assistance from the Madison-Oneida-BOCES Labor Relations and Policy Office, have audited the following policies listed below and are seeking approval by the OHM BOCES Cooperative Board.

Recommendation

It is recommended that the Cooperative Board approve the following policies:

- 4500 General Procurement Standards
- 6503 Accommodating Employees Need to Express Breast Milk (delete)
- 6503 Rights of Nursing Employees to Express Breast Milk

Resolution

That the Cooperative Board approves the following Policies in order to provide a comprehensive written listing of the Cooperative Board's current policies, rules and regulations for the Oneida-Herkimer-Madison BOCES.

- 4500 General Procurement Standards

6503 Accommodating Employees Need to Express Breast Milk (delete)
6503 Rights of Nursing Employees to Express Breast Milk

Attachments: policies

FISCAL MANAGEMENT

GENERAL PROCUREMENT STANDARDS

I. Competitive Bidding

The OHM BOCES will complete a competitive bidding process that complies with General Municipal Law Section 103 before it: enters into a contract for public works that involves spending more than \$35,000; enters into a purchase contract for goods or services that involves spending more than \$20,000; or, enters into a lease of personal property. The bidding process shall be conducted in accordance with Policy 4501, Competitive Bidding.

- A. If the total purchases of a commodity, service, or technology during the twelve-month period following the date of the first purchase is reasonably expected to total more than the threshold amounts described above, then the purchase shall be made through the competitive bidding process.
- B. If a commodity, service, or technology is potentially subject to the bidding requirements of Section 103 of the General Municipal Law, but it has been purchased without competitive bidding in an amount less than the threshold amounts described above, then additional purchases of that commodity, service, or technology from the same provider are not permitted, if the additional purchase would cause the total value of the reasonably expected purchases of that commodity, service, or technology over a twelve month period to exceed the threshold amounts for competitive bidding.
- C. Pursuant to the Iran Divestment Act of 2012, each bidder or offeror must certify that they are not on the list created and maintained by the State Office of General Services (OGS).

II. Purchasing Without Competitive Bidding

Where a purchase is permitted by law to be made without competitive bidding, OHM BOCES personnel must make purchase decisions so as to: assure the prudent and economical use of public monies; facilitate the acquisition of goods and services of maximum quality at the lowest possible cost under the circumstances; and guard against favoritism, improvidence, extravagance, fraud and corruption. The non-bid purchase process shall be conducted in accordance with Policy 4502, Non-Bid Purchasing.

III. Standardization

The Board of Cooperative Educational Services may determine, for reasons of efficiency or economy, to support standardization on a particular kind of equipment, material or supplies. The Board of Cooperative Educational Services determination shall be adopted by a resolution that explains the reasons for the standardization and is approved by a three-fifths (3/5) vote of the full Board of Cooperative Educational Services membership.

FISCAL MANAGEMENT

GENERAL PROCUREMENT STANDARDS

IV. Instructional Materials

Pursuant to Section 200.2 of the Commissioner's Regulations, the OHM BOCES shall give preference in the purchase of instructional materials to those vendors, who agree to provide such instructional materials in alternative formats for students with disabilities.

V. Responsibilities

- A. The District Superintendent and the Assistant Superintendent for ~~Administrative~~ Support Services may develop more specific procurement procedures for the guidance of OHM BOCES employees that are consistent with these Policies. They shall ensure that all employees involved in purchasing and business functions are familiar with these Policies and that all employees follow these Policies.
- B. The Purchasing Agent, designated by the Board of Cooperative Educational Services, is responsible for operating the purchasing program in compliance with these procedures.
- C. Each employee involved in the procurement process is responsible to become familiar with these procedures and to follow their requirements, to seek clarification and direction from the Purchasing Agent whenever they are unsure how to proceed in compliance with these Policies, and to inform the Purchasing Agent of any concerns regarding compliance.
- D. The OHM BOCES will follow the applicable requirements in the Federal Uniform Grant Guidance (2 CFR Part 200) whenever it procures goods or services using Federal grant funds awarded through formulas or discretionary grants, including funds awarded by the United States Department of Education as grant or funds to a pass-through entity, such as the New York State Education Department, for subgrants.

VI. Personal Purchasing Prohibited

No goods or services shall be purchased in the name of the OHM BOCES, or through the OHM BOCES' procedures other than goods or services purchased for use in conducting OHM BOCES' business. No one may purchase goods or services for personal use, or on behalf of any organization other than the OHM BOCES, through the purchasing procedures.

VII. Contracting with Small and Minority Businesses, Women's' Business Enterprises (SMWBE) and Labor Surplus Area Firms

The OHM BOCES will take all necessary affirmative steps to assure that minority businesses, women's business enterprises and labor surplus area firms are used when

FISCAL MANAGEMENT

GENERAL PROCUREMENT STANDARDS

possible. Affirmative steps will include:

- A. Placing qualified small and minority businesses and women's business enterprises on solicitation lists;
- B. Assuring that small and minority businesses, and women's business enterprises are solicited whenever they are potential sources;
- C. Dividing total requirements, when economically feasible, into smaller tasks or quantities to permit maximum participation by small and minority businesses and women's business enterprises;
- D. Establishing delivery schedules, where the requirement permits, which encourage participation by small and minority businesses and women's business enterprises;
- E. Using the services and assistance, as appropriate, of such organizations as the Small Business Administration and the Minority Business Development Agency of the Department of Commerce; and
- F. Requiring the prime contractor, if subcontracts are to be let, to take the affirmative steps listed in paragraphs (1) through (5) of this section.

VII. Unintentional Non-Compliance

Any unintentional failure to comply with the provisions of section 104-b of the General Municipal Law or the OHM BOCES policies regarding procurement shall not be grounds to void any action taken or give rise to a cause of action against the OHM BOCES, or any officer or employee of the OHM BOCES.

VIII. Annual Review

The Board of Cooperative Educational Services shall review these Policies and any supplemental procurement procedures adopted by the District Superintendent or Assistant Superintendent for Administrative Support Services on an annual basis.

Oneida-Herkimer-Madison Board of Cooperative Educational Services

Legal Ref: NYS General Municipal Law §§102, 103, 103-g 104-b, 109-a; 800 et seq., NYS Education Law §§207, 305 (14), 1604, 1709, 1725, 1950, 2053, 2554, 3602, 4403; NYS Finance §163; 8 NYCRR 200.2, 2 CFR 200.321

Adopted: 07/10/02

Revised: 02/13/13, 09/12/18, 08/12/20, _____

POLICY

Draft 9/24/24
4500

FISCAL MANAGEMENT

GENERAL PROCUREMENT STANDARDS

Reviewed: 03/08/23

Delete – 7/1/24 Replaced with NEW Policy 6503
PERSONNEL

6503

ACCOMMODATING EMPLOYEES' NEED TO EXPRESS BREAST MILK

I. Statement of Policy

It is the policy of the OHM BOCES to provide employees breastfeeding with reasonable unpaid break time each day to express breast milk for their nursing child, for up to three years following the child's birth. Where a block of break time is less than 20 minutes, it shall be classified as paid time. Employees may also use paid meal time, or other paid break time available under OHM BOCES policies or collective bargaining agreements, to express breast milk.

The OHM BOCES will make reasonable efforts to provide a room or other location in close proximity to the employee's work area where an employee breastfeeding can express breast milk in privacy.

The OHM BOCES will not discriminate in any way against employees who choose to express breast milk in the workplace.

II. District Superintendent's Responsibility

The District Superintendent shall inform all building principals, directors, and other staff members who are responsible for responding to employee requests of this policy.

Delete – 7/1/24 Replaced with NEW Policy 6503
PERSONNEL

6503

ACCOMMODATING EMPLOYEES' NEED TO EXPRESS BREAST MILK

Legal Ref: NYS Labor Law §206-c
Adopted: 02/12/14
Revised: 10/13/21




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VII D. 4.
Approval of Budget Guidelines,
Budget Parameters, and Budget
Calendar for 2025-2026
October 9, 2024

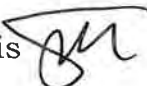
MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: October 1, 2024

Subject: Approval of Budget Guidelines, Budget Parameters, and Budget
Calendar for 2025-2026

Prepared By: Scott Morris 

Background:

The Oneida-Herkimer-Madison BOCES is beginning the budget process for the 2025–2026 school year. It is necessary for BOCES to begin budgeting prior to the school districts in order that the component schools have information for their budget process. The budgeting process stresses communication among all individuals involved in the process including the cooperative board, component school districts, district superintendent, administrators, and staff.

Each year, information is shared with these various groups as we begin to construct the budget and the rationale for expenditures and revenues. The initial step of this process is for the Cooperative Board to approve the budgetary guidelines, budget parameters and calendar for the 2025–2026 budget. During the month of February, the BOCES service request forms and contracts containing the costs of BOCES services for 2025–2026 will be available to school districts.

Discussion:

Attached are the materials for Board approval - budgetary guidelines, budgetary parameters and the budget calendar. The budgetary guidelines provide the basis for the development of the detailed financial budget. A budget is developed for each CO-SER or program offered at BOCES.

Each program determines its objectives and necessary staff. The budgetary parameters provide supervisors with guidelines for determining their budgets. Salary guidelines are based on salary settlements or projections. Guidelines are also provided to supervisors for research and development and the cost of fringe benefits.

The calendar provides the steps in the budget process and indicates those involved.

Recommendation:

It is recommended that the Cooperative Board approves the attached budgetary guidelines, budget parameters and budget calendar to develop service plans which provide the basis for the 2025–2026 budget.

Resolution:

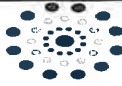
That the Cooperative Board approves the budgetary guidelines, budget parameters, and budget calendar for 2025–2026 as the initial step of the budgeting process.

SM:ld

Attachments

BUDGETARY GUIDELINES
2025-2026

- A. Salaries are based on actual current salaries plus an increase in percentage to cover employee unit agreements.
- B. Non-salaried items are changed by historical cost analysis to support programs.
- C. Fringe benefits are based on current salaries for employer contributions to the teachers' retirement system and the employees' retirement system, workers compensation and unemployment insurance based on experience and consultants advice. Health and dental costs are based on actual coverage for active employees and a factor for retirees.
- D. Debt service is based on actual bond and interest payments contracted for by Board of Education plus interest on operating expense borrowed during the year.
- E. Rent schedule is based on present facilities and anticipated new programs.
- F. Program development is determined as a percentage of all BOCES programs.
- G. Staffing levels will be in relation to staffing guidelines and district requests.
- H. Operations and maintenance is determined by square footage, cleaning, staffing guidelines, and previous work orders.



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BUDGETARY PARAMETERS 2025-2026

	2024-2025		2025-2026
I. Listed below are the % increases for the 2024-2025 Budget.			
1. Salaries (Account codes 150, 159 and 160)	Per Budget Development Worksheet		Per Budget Development Worksheet
II. Listed below are % of Budget to be used in calculating 2024-2025 Budget.			
1. Research and Development (709)	1.00%		1.00%
III. Listed below are % of Payroll to be used in calculating 2024-2025 Budget.			
1. Fringe Benefits:			
Teacher Retirement (Account Code 800)	12.00%		12.00%
Employee Retirement (Account Code 801)	14.00%		15.00%
Social Security (Account Code 802)	7.65%		7.65%
Workers' Compensation (Account Code 803)			
Clerical & Teachers	0.65%		0.65%
Maintenance/Print Shop/Lunch Workers	3.80%		3.80%
Bus Drivers/Couriers	5.50%		5.50%
Health Insurance (Account Code 804)			
Individual Medical	Actual Rate		
Individual Medical/Individual Dental			
Family Medical			
Family Medical/Individual Dental			
Family Medical/Family Dental			
Health Insurance Retirees (Account Code 804.004)	29% of Budgeted Health Insurance		30% of Budgeted Health Insurance
Unemployment Insurance & Sick Leave Reserve (Account Code 805) (Maximum \$100.00 per employee)	0.00%		0.00%



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2025-26 BUDGET CALENDAR

EVENT	REVIEW/DISTRICT SUPERINTENDENT	REVIEW WITH ADMINISTRATIVE COUNCIL	REVIEW WITH COOPERATIVE BOARD	REVIEW WITH SUPERINTENDENTS ADVISORY COMMITTEE
Budget Guidelines/ Parameters	September 2024	September 11, 2024	September 11, 2024	
Budget Development Work Sessions				November 2024 – December 2024
Unit Costs Review	February 2025		February 12, 2025	
Tentative Budget Review	February 2025		February 12, 2025	
Service Request Forms Distributed	February 2025			
Annual Meeting Regular Meeting			April 2, 2025 April 9, 2025	
Districts Submit Final Service Request Forms	May 1, 2025			
Final Budget	May 1, 2025		May 14, 2025	

Draft 9/24/24

PERSONNEL

6503

REQUIRED POLICY

RIGHTS OF NURSING EMPLOYEES TO EXPRESS BREAST MILK

I. Statement of Policy

In accordance with applicable laws and regulations set in place by New York State, the OHM BOCES shall provide thirty (30) minutes of paid breaks each time an employee has reasonable need to express breast milk for up to three (3) years following childbirth.

An employee may also use other paid break time(s) or mealtime as available under OHM BOCES policies or collective bargaining agreements, to express breast milk if the employee is in need of additional time beyond thirty (30) minutes.

II. Definition

For the purposes of this Policy, '*privacy*' means that the room or other location shall not be open to other individuals. To further ensure privacy, the OHM BOCES shall ensure that the door of the designated room/location is equipped with a functioning lock; if such room/location does not have a functional lock, then the OHM BOCES will place a sign advising the room/location is in use.

III. Request by Employee

- A. If an employee of the OHM BOCES requests a break to express breast milk, the Board of Cooperative Educational Services shall Building Principal or Administrator/Supervisor to designate a location to be made available for the employee.
- B. Such request shall be in writing and made by an employee in advance to Building Principal or Administrator/Supervisor. The written request can be sent through email, text message, written correspondence or any chat-based app regularly used by the organization for correspondence that allows for the retention of messages.
- C. The OHM BOCES must provide a response to the employee within five (5) days.

POLICY

Draft 9/24/24

PERSONNEL

6503

REQUIRED POLICY

RIGHTS OF NURSING EMPLOYEES TO EXPRESS BREAST MILK

IV. Designated Location Requirements

- A. The designated room or other location shall be:
 - 1. in close proximity to the work area;
 - 2. well lit;
 - 3. shielded from view; and
 - 4. free from intrusion from other individuals.
- B. The designated location/room shall include:
 - 1. a chair;
 - 2. a working surface;
 - 3. nearby access to clean running water;
 - 4. an electrical outlet; and
 - 5. have a functional lock.
- C. The room will not be a restroom or a toilet stall within a restroom.
- D. Access to refrigeration for the storage of breast milk shall be provided to the requesting employee(s).

V. Complaints

If an employee of the OHM BOCES is subjected to any conduct that they believe violates this policy, a report should be made to the Building Principal or Administrator/Supervisor immediately after such conduct has occurred. An investigation will be conducted pursuant to this, and any other applicable, Board Policy.

VI. Notification by OHM BOCES

- A. The OHM BOCES shall provide notice to all employees when a location/room has been designated for the use of expressing breast milk.

POLICY

Draft 9/24/24

PERSONNEL

6503

REQUIRED POLICY

RIGHTS OF NURSING EMPLOYEES TO EXPRESS BREAST MILK

- B. The OHM BOCES shall distribute this Policy and a copy of the [New York State Department of Labor Policy on Breast Milk Expression in the Workplace](#) to employees annually, upon hire, and whenever an employee returns to work following the birth of a child.

Oneida-Herkimer-Madison Board of Cooperative Educational Services

Legal Ref: NYS Labor Law § 206-c; Fair Labor Standards Act (FLSA); Title VII of the Civil Rights Acts of 1964, as amended by the Pregnancy Discrimination Act (PDA); Pregnant Workers Fairness Act

Adopted: 02/12/14

Revised: 10/13/21, _____



Oneida-Herkimer-Madison BOCES


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Scott Morris
Assistant Superintendent for Support Services
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VII D. 5.
Approval of Ratification of UPSEU
Agreement
October 9, 2024


Memorandum

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: September 25, 2024

Subject: Approval Ratification of UPSEU Agreement

Prepared by: Scott Morris 

Background:

The Agreement between the District Superintendent of Schools as Executive Officer of the Board of Cooperative Educational Services of the Sole Supervisory District of Oneida, Herkimer and Madison Counties and the BOCES UPSEU expired on June 30, 2024. Parties began negotiating a successor agreement on May 3, 2024, concluding with a Tentative Agreement on August 26, 2024. The term of the Agreement covers the period from July 1, 2024 through June 30, 2028. Attached is the Tentative Agreement which reflects the agreement between the parties.

Discussion:

The terms of the agreement include the provisions which are summarized in the Tentative Agreement which is attached.

Recommendation:

It is our practice for the UPSEU to ratify the Agreement first. Members of the UPSEU ratified the Agreement on September 19, 2024. Therefore, it is recommended that the Cooperative Board ratify the Tentative Agreement between the District Superintendent and the UPSEU for the period of July 1, 2024 through June 30, 2028.

Resolution:

That the Cooperative Board, ratify, as presented, the Tentative Agreement between the District Superintendent as Executive Officer of the Board of Cooperative Educational Services of the Sole Supervisory District of Oneida, Herkimer and Madison Counties and the OHM BOCES UPSEU for the period of July 1, 2024 through June 30, 2028.

Attachment: Tentative MOA

Tentative Agreement between Oneida-Herkimer-Madison BOCES and UPSEU of OHM BOCES

Subject to ratification by their respective authorities, the parties agree to the following changes to their 2020-2024 collective bargaining agreement.

1. Article X – Personnel File:

B. All unit employees shall have the right to review and obtain a copy of materials in their personnel folders, upon reasonable notice, except for pre-employment materials. Requests by employees to review their personnel file will not be unreasonably denied.

New C. Such inspection shall be done in the presence of the Director of Human Resources or their designee during a scheduled time that is convenient for the employee and the Director of Human Resources or designee.

2. Article XXII.- Compensation

A. Salaries

Replace Article XXII.A.1.a.-d., with the following:

- a. Year 1, increase base salary of each employee by two dollars and twenty-five cents (\$2.25) per hour, inclusive of increment.
- b. Year 2, increase base salary of each employee by four percent (4.0%), inclusive of increment.
- c. Year 3, increase base salary of each employee by four percent (4.0%), inclusive of increment.
- d. Year 4, increase base salary of each employee by four percent (4.0%), inclusive of increment.

B. Longevity

Add five hundred dollars (\$500.00) to each longevity tier and update longevity table and existing contract examples accordingly.

e.g., 10-14 Consecutive Years	\$500.00	<u>\$1,000.00</u>
15-19 Consecutive Years	\$750.00	<u>\$1,250.00</u>
20-24 Consecutive Years	\$1,000.00	<u>\$1,500.00</u>
25-29 Consecutive Years	\$1,250.00	<u>\$1,750.00</u>
30+ Consecutive Years	\$1,500.00	<u>\$2,000.00</u>

Once received, such addition to salary (e.g. ~~\$500.00~~ \$1,000.00) shall continue until the individual is eligible for the next (higher) longevity amount (e.g. ~~\$750.00~~ \$1,250.00).

The amounts listed above are non-cumulative (e.g. an employee after thirty (30) consecutive years earns ~~\$1,500.00~~ \$2,000.00 total longevity).

3. Article XXIII – Insurances

A. NEW – HEALTH INSURANCE COMMITTEE

The parties agree to the establishment of a Health Insurance Committee for the purpose of education and communication. The committee will consist of 3 UPSEU representatives, the BOCES business official, and 2 individuals designated by the District Superintendent. The committee will meet in November and March each year as well as at other mutually agreeable times. The committee will examine and discuss the current insurance plan, benefits, costs and programs, and how to best meet the needs of the BOCES and its employees.

- B. This proposal does not propose changes to health insurance coverage or provisions however, BOCES reserves the right to propose, during the course of these negotiations, measures to reduce the employer's share of health insurance costs contingent on the cost of the union's compensation proposal.

4. Article XXIV.– Absences

Add new subsection in Absences article regarding Opening Day as follows:

Family leave, personal leave and vacation shall not be taken on the Instructional Support Services Opening Day. If, despite this prohibition, there is a compelling need for an employee to request leave on Opening Day, they must submit a written statement of reasons to the District Superintendent for approval prior to Opening Day.

5. NEW Article XXVII - Refer a Friend PILOT

All unit employees may refer individuals not currently employed at the OHM BOCES and who have not applied for a position with the OHM BOCES within the last twelve (12) months for any open positions posted on the OHM BOCES's website (or listed on the OHM BOCES's job board). The OHM BOCES also welcomes referrals for highly skilled individuals who may not match-up exactly with a posted position.

To reward employees who participate in this program, the OHM BOCES provides a one-time bonus of two hundred fifty (\$250) dollars per referral in accordance with the following eligibility guidelines.

To be eligible to receive credit for a referral:

- Referrals must be submitted to the HR department in writing and include the job title and reference code, the full name of the candidate, the full name and work contact details of the referring employee, and the referral's resume.
- You must be an employee in good standing at the time of submittal and upon payout of any incentive.
- You must not be a manager, or a member of the HR department directly associated with hiring the candidate.
- If a candidate is referred by more than one employee, only the first employee to refer the candidate is eligible for the referral bonus.
- Referrals can only be made for job openings that have been posted.

- Referral bonus payments are only awarded after the referral candidate has been appointed by the OHM BOCES Cooperative Board.

BOCES to create a form for this referral PILOT

Proposal is a PILOT program to last until the end of the new contract so actual contract language to include "sunset" clause.

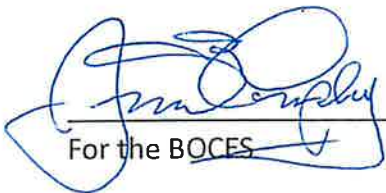
Re-number remaining articles due to addition of "Refer a Friend".

6. Article XXVIII - Duration

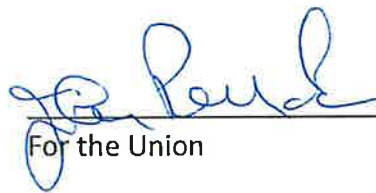
Duration of Agreement dependent on package

7. Editorial: name, date and other editorial changes, i.e.:

call-in-pay (pg. 6): in line 3, discuss replacing ~~work~~ with "worth"


For the BOCES

8/26/24
Date


For the Union

8/26/2024
Date



Oneida-Herkimer-Madison BOCES


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**VII D. 6.
Approval of Salary
Recommendations
October 9, 2024**


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and CEO

Date: September 25, 2024

Subject: Approval of Salary Recommendations

Prepared By: Scott Morris/Margherita Maniero 

Background:

Pursuant to Board Policy #6004, the compensation for non-affiliated employees is to be established by Board action based on the recommendation of the District Superintendent.

Discussion:

Salary proposals require Board action in order to be implemented. In order to maintain equity of salaries, the following increases are proposed. Specifically, this memo addresses proposed increases for a sub-group of non-affiliated confidential employees consisting of the following:

- Senior Office Specialist I - Support Services (1)
- Senior Office Specialist I – Instructional Programs and Professional Learning (1)
- Assistant Personnel Technician - Board Clerk/Human Resources (1)
- Word Processor - Human Resources (1)
- Personnel Technician I – Human Resources (1)
- Personnel Technician II - Human Resources (1)
- Payroll Clerk- Human Resources (1)
- Regional Certification Officer – Human Resources (1)
- Principal Account Clerk/Treasurer -Support Services (1)
- Senior Account Clerk Typist/Asst. Treasurer – Support Services (1)

Proposed salary changes as recommended by the District Superintendent for staff listed above are:

- a. Effective July 1, 2024, increase in the salary of each employee by two dollars and twenty-five cents (\$2.25) per hour, inclusive of increment.
- b. Effective July 1, 2025, increase in the salary of each employee by a minimum of 4% inclusive of increment.

- c. Effective July 1, 2026, increase in the salary of each employee by a minimum of 4% inclusive of increment.
- d. Effective July 1, 2027, increase in the salary of each employee by a minimum of 4% inclusive of increment.

Employees who qualify above will also receive an additional five-hundred dollars (\$500.00) to each non-cumulative longevity tier as shown below.

10-14 Consecutive Years	\$1,000.00
15-19 Consecutive Years	\$1,250.00
20-24 Consecutive Years	\$1,500.00
25-29 Consecutive Years	\$1,750.00
30+ Consecutive Years	\$2,000.00

The amounts listed above are non-cumulative (e.g. an employee after thirty (30) consecutive years earns \$2,000.00 total longevity).

Recommendation:

It is recommended that the Cooperative Board authorize as recommended by the District Superintendent for the ten (10) confidential staff: Senior Office Specialist (1) (Support Services), Senior Office Specialist (1) (IPPL), Assistant Personnel Technician (1) (Board Clerk/HR), Word Processor (1) (HR), Personnel Technician I (1) (HR), Personnel Technician II (1) (HR), Payroll Clerk (1) (HR), Regional Certification Officer (1) (HR), Principal Account Clerk/Treasurer (1) (Support Services) and Senior Account Clerk Typist/Asst. Treasurer (1) (Support Services) an increase in the salary of each employee effective July 1, 2024 a two dollars and twenty-five cents (\$2.25) per hour increase inclusive of increment, effective July 1, 2025 a 4% increase inclusive of increment, effective July 1, 2026 a 4% increase inclusive of increment, and effective July 1, 2027 a 4% increase inclusive of increment, and that employees who qualify, will also receive an additional five-hundred dollars (\$500.00) annually to each non-cumulative longevity tier as shown below.

10-14 Consecutive Years	\$1,000.00
15-19 Consecutive Years	\$1,250.00
20-24 Consecutive Years	\$1,500.00
25-29 Consecutive Years	\$1,750.00
30+ Consecutive Years	\$2,000.00

The amounts listed above are non-cumulative (e.g. an employee after thirty (30) consecutive years earns \$2,000.00 total longevity).

Resolution:

That the Cooperative Board authorizes as recommended by the District Superintendent for the ten (10) confidential staff: Senior Office Specialist (1) (Support Services), Senior Office Specialist (1) (IPPL), Assistant Personnel Technician (1) (Board Clerk/HR), Word Processor (1) (HR), Personnel Technician I (1) (HR), Personnel Technician II (1) (HR), Payroll Clerk (1) (HR), Regional Certification Officer (1) (HR), Principal Account Clerk/Treasurer (1) (Support Services) and Senior Account Clerk Typist/Asst. Treasurer (1) (Support Services) an increase in the salary of each employee effective July 1, 2024 a two dollars and twenty-five cents (\$2.25) per hour increase inclusive of increment, effective July 1, 2025 a 4% increase inclusive of increment, effective July 1, 2026 a 4% increase inclusive of increment, and effective July 1, 2027 a 4% increase inclusive of increment, and that, employees who qualify will also receive an additional five-hundred dollars (\$500.00) annually to each non-cumulative longevity tier as shown below.

10-14 Consecutive Years	\$1,000.00
15-19 Consecutive Years	\$1,250.00
20-24 Consecutive Years	\$1,500.00
25-29 Consecutive Years	\$1,750.00
30+ Consecutive Years	\$2,000.00

The amounts listed above are non-cumulative (e.g. an employee after thirty (30) consecutive years earns \$2,000.00 total longevity).




Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Memorandum


**VII D. 7.
Approval of External Clinical
Agreement with Utica University
October 9, 2024**

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: September 25, 2024

Subject: Approval of External Clinical Agreement with Utica University

Prepared by: Christopher Hill 
Timothy Rowland

Background

Utica University maintains a Program which awards degrees in Occupational Therapy and Physical Therapy, this program requires students to perform on-site training as part of their clinical studies. This contract allows Oneida-Herkimer-Madison BOCES and Utica University to enter an agreement in order to further the following objectives: provide clinical/educational experience in terms of patient/client and related instruction for students enrolled in the Student Clinical Programs; to improve the overall Student Clinical Program; and to establish and operate a Student Clinical Program of the first rank. Historically, this partnership has produced very high quality candidates for open positions at OHM BOCES, and those candidates are well prepared to meet the unique needs of the students served by OHM BOCES therapists.

Discussion

In order to approve said contract and allow for continued participation in the clinical program with Utica University, we are seeking approval by the OHM BOCES Cooperative Board.

Recommendation

It is recommended that the Cooperative Board approve the attached:

External Clinical Agreement between Oneida-Herkimer-Madison BOCES and Utica University

Resolution

That the Cooperative Board approves the attached contract in order to provide the Clinical Agreement with Utica University.

External Clinical Agreement between Oneida-Herkimer-Madison BOCES and Utica University

Attachments: contract

EXTERNAL CLINICAL AGREEMENT

BETWEEN

Oneida-Herkimer-Madison BOCES

AND

UTICA UNIVERSITY

THIS EXTERNAL CLINICAL AGREEMENT, dated 08/30/2024, is entered into by and between Oneida-Herkimer-Madison BOCES, located at Middle Settlement Road,,New Hartford,NY,13413 New York(NY), (hereinafter "FACILITY/AGENCY"), and **UTICA UNIVERSITY**, an educational corporation operating pursuant to an absolute Charter granted by the Regents of the University of the State of New York, 1600 Burrstone Road, Utica, New York 13502 (hereinafter "UNIVERSITY").

WHEREAS, UNIVERSITY maintains a Program which awards degrees in Occupational Therapy/Physical Therapy/Nutrition/Wellness and Adventure Education/Social Work/Therapeutic Recreation (individually the "Student Clinical Program"); and

WHEREAS, as a prerequisite to the granting of said degrees in the Student Clinical Program, matriculated students at UNIVERSITY are required to perform on-site training as part of their clinical studies; and

WHEREAS, UNIVERSITY shall be responsible for curriculum planning, admission, administration, matriculation requirements and faculty appointments as required by law, the accrediting agency and each program; and

WHEREAS, FACILITY/AGENCY has the facilities for the instruction of on-site studies of said students; and

WHEREAS, FACILITY/AGENCY recognizes the need for and desires to aid in the educational development of the students, and is willing to make its facilities available for such purposes; and

WHEREAS, FACILITY/AGENCY shall provide clinical education learning experience and shall facilitate the students' professional growth through mutually agreed upon educational objectives and guidelines, as well as the selection of patients/clients for teaching purposes and educational assignments (hereinafter the "Student Clinical Program" or "Program"); and

WHEREAS, by executing this Agreement, UNIVERSITY and FACILITY/AGENCY propose to further the following Objectives: (1) to provide clinical/educational experience in terms of patient/client and related instruction for students enrolled in the Student Clinical Programs; (2) to improve the overall Student Clinical Program by providing opportunities for learning experiences that will progress the student to advanced levels of performance; and (3) to establish and operate a Student Clinical Program of the first rank; and

WHEREAS, the parties desire to set forth their respective rights and responsibilities under this Agreement.

NOW, THEREFORE, in consideration of the foregoing and the mutual benefits bestowed upon the parties to this Agreement, the amount and sufficiency of which are hereby acknowledged, it is agreed as follows:

1. TERM:

This Agreement shall be for a period of two (2) years and shall commence at 12:00 a.m. on , January 1, 2025 and terminate at 11:59 p.m. on December 30, 2026 unless sooner terminated in accordance with the terms and provisions of this Agreement. This Agreement shall be renewable for one (1) additional two (2) year period upon prior written notice by one party to the other, at least ninety (90) days, or such other time if mutually agreed in writing by the parties, prior to the expiration of the current term, of their intent to renew said Agreement. The party exercising its right to renew said Agreement may only renew the Agreement if it is not in default at the time it exercises said renewal. If said party is in default, the other party may notify said party that based upon the default it will not be renewing the Agreement. UNIVERSITY reserves the right to amend this Agreement in accordance with applicable law and/or at the time of renewal as needed.

2. STUDENT CLINICAL PROGRAM PLACEMENT

a. During the term of this Agreement, UNIVERSITY may place students at the FACILITY/AGENCY for Student Clinical Program(s). The exact start date and completion date for each Student Clinical Program shall be mutually agreed upon at least thirty (30) days prior to the start date of the Student Clinical Program, unless otherwise mutually agreed upon between the parties.

b. The number of students who participate each semester in the Program shall be mutually agreed upon at least forty-five (45) days prior to the start date of the Program, unless otherwise agreed between the parties in writing. The number of students shall not exceed those permitted under any State Authorization Reciprocity Agreement ("SARA") or as permitted by law.

c. At least one (1) month prior to the commencement of each students' individual Program, UNIVERSITY and FACILITY/AGENCY will develop a student clinical plan (hereinafter the "Plan") which shall include, but not be limited to: the length of the clinical experience, the learning objectives of the Plan, UNIVERSITY'S faculty point of contact, FACILITY/AGENCY'S point of contact, the clinical instructors and the details of any field work supervision, if applicable, for each Plan.

d. Neither party shall discriminate against any student, officer, employee, agent, and/or any party on the basis of age, race, creed, color, ethnic or national origin, religion, sex, pregnancy or pregnancy-related conditions, mental or physical disability, sexual orientation, military status, genetic characteristics or information, citizenship status, marital status, familial status, domestic violence victim status, previous criminal convictions or any other protected category under applicable local, state or federal law, rule or regulation.

e. Unless otherwise stated in this Agreement, students and faculty/clinical instructors of UNIVERSITY shall be considered students, and in the case of faculty/clinical instructors, employees, officers and/or agents of UNIVERSITY and not employees or agents of FACILITY/AGENCY for all purposes, including, but not limited to, of compensation, fringe benefits, workers' compensation, unemployment compensation, minimum wage laws, income tax withholding and/or Social Security, because of their participation in the Program. Each student is placed with FACILITY/AGENCY to receive clinical experience as a part of his or her academic curriculum. UNIVERSITY shall be responsible for establishing all curriculum obligations and said experience at FACILITY/AGENCY shall be performed under supervision of designated FACILITY/AGENCY officials. FACILITY/AGENCY shall retain the ultimate and sole responsibility for all patient/client care, as well as the oversight, supervision, direction and control of such care.

f. UNIVERSITY, its participating students and/or UNIVERSITY faculty/clinical instructors participating on-site in the Program, shall not be considered "Business Associates" as that term is defined under the Health Insurance Portability and Accountability Act of 1996, and any amendments thereto (hereinafter "HIPAA"). Students and/or on-site faculty participating in the Program shall be considered as members of the Facility/Agency's "workforce" for the limited purpose of, and as that term is defined by, HIPAA, pursuant to 45 CFR §160.103, and any amendments thereto.

g. Any unique provisions required by law or by applicable licensing or accrediting bodies in the state where the FACILITY/AGENCY and/or School campus are located are set forth on **Exhibit A** attached hereto.

h. The FACILITY/AGENCY, UNIVERSITY and its faculty and other employees will comply with all applicable state and federal laws, rules and regulations regarding patient privacy and data security, including, but not limited to, the applicable provisions of the Administrative Simplification section of the Health Insurance Portability and Accountability Act of 1996, codified at 42 U.S.C. §1320 through d-8 ("HIPAA"), and the requirements of any regulations promulgated thereunder including, without limitation, the federal privacy regulations as contained in 45 C.F.R. parts 160 and 164, and the federal security standards as contained in 45 C.F.R. Parts 160, 162 and 164. The FACILITY/AGENCY and UNIVERSITY will inform Students of their obligation to comply with all applicable state and federal laws, rules and regulations regarding patient privacy including, but not limited to, HIPAA. UNIVERSITY will inform Students that they are required to comply with all FACILITY/AGENCY policies and procedures provided to UNIVERSITY by FACILITY/AGENCY regarding the confidentiality of patient information and the use of all such information. The parties will notify one another if there are known breaches of this confidentiality. If during the term of this Agreement the Department of Health and Human Services, Office of Civil Rights or any other empowered federal or state agency, court or administrative tribunal determines that the UNIVERSITY is a Business Associate, as described in the federal privacy regulations, or if the parties otherwise reasonably determine that UNIVERSITY will likely be so defined as a Business Associate under such federal privacy regulations, the parties will promptly agree upon such procedures and requirements relating to handling private health information as will ensure compliance with applicable governmental requirements and regulations.

3. UNIVERSITY RESPONSIBILITIES:

a. Subject to any applicable laws, rules or regulations, including, but not necessarily limited to, the applicable mandates and restrictions set forth in HIPAA and the Family Educational Rights and Privacy Act of 1974 (hereinafter "FERPA"), including any respective amendments thereto, and pursuant to each Plan, forty-five (45) days prior to the commencement of the Program, UNIVERSITY shall provide FACILITY/AGENCY with the name of each proposed participating student and shall advise said student of all health/medical-related information required by FACILITY/AGENCY, if any, to be produced by student to FACILITY/AGENCY prior to the commencement of the Program as set forth on attached **Exhibit B**. Upon request by FACILITY/AGENCY, UNIVERSITY shall require student(s), as a condition of participation in the Program, to either forward any required health/medical-related information directly to FACILITY/AGENCY and/or to sign any necessary authorizations to enable FACILITY/AGENCY to receive such information directly from a physician and/or health-related institution.

b. Subject to any applicable laws, rules or regulations, including, but not necessarily limited to, the applicable mandates and restrictions of HIPAA and FERPA, including any respective amendments thereto, UNIVERSITY shall supply or require student, as a condition of participation in the Program, to supply reasonable and necessary information requested by FACILITY/AGENCY to further the student's participation in the Program. Such information, if in addition to the requirements set forth herein,

shall be mutually agreed upon and set forth in each individual student's Plan or as set forth on attached **Exhibit C**.

c. UNIVERSITY shall place students in the Program who have satisfactorily completed the prerequisite didactic portion of the curriculum to participate in said Program.

d. To the extent permitted by law and not otherwise covered by applicable insurance, UNIVERSITY agrees to indemnify and hold FACILITY/AGENCY, its officers, employees and/or agents harmless from and against third party claims, demands, costs and expenses (including reasonable attorneys' fees and disbursements) and liabilities for bodily injury and property damage for or in connection with any negligent act or omission of UNIVERSITY, its officers, employees or agents acting within the scope of their duties arising from this Agreement, unless such act or omission was caused by FACILITY/AGENCY or was under the control or direction of FACILITY/AGENCY. This provision shall survive termination of this Agreement for a period of three (3) years from the date of termination.

e. UNIVERSITY shall require student(s), as a condition of participating in said Program, to:

- (i) Follow the administrative policies, standards, and practices of the FACILITY/AGENCY which have been provided to the UNIVERSITY and the student during the Program. FACILITY/AGENCY shall provide UNIVERSITY and student(s) with copies of any such rules, policies and/or regulations prior to the commencement of the Program. UNIVERSITY shall have no liability for any acts, omissions, or negligence with respect to such rules, policies, or regulations if FACILITY/AGENCY fails to provide said documents;
- (ii) To wear the necessary and appropriate attire required, but not necessarily provided, by FACILITY/AGENCY;
- (iii) Provide their own transportation and living arrangements when not provided for by FACILITY/AGENCY;
- (iv) Report to FACILITY/AGENCY on time and follow all established regulations during the regularly scheduled operating hours of FACILITY/AGENCY;
- (v) Conform to the codes, standards and practices established by the individual clinical supervisor while training in FACILITY/AGENCY;
- (vi) Obtain prior written approval of FACILITY/AGENCY and the UNIVERSITY before publishing any material relating to the Program and/or clinical education experience; and
- (vii) Keep all confidential information obtained during the Program confidential and comply with all policies and regulations of UNIVERSITY and FACILITY/AGENCY, as well as all local, state and federal laws, including but not limited to the provisions of HIPAA.

4. FACILITY/AGENCY RESPONSIBILITIES:

a. FACILITY/AGENCY shall maintain complete records and reports on each student's performance and provide an evaluation of said student to UNIVERSITY on forms provided by UNIVERSITY. FACILITY/AGENCY agrees to treat all student records and information obtained from UNIVERSITY, student and/or otherwise obtained by FACILITY/AGENCY, confidentially, in accordance with and subject to the provisions of FERPA. FACILITY/AGENCY further agrees:

- (i) to use any "personally identifiable information" (as defined by FERPA) from student records only to meet the purpose(s) of the Program or as required by applicable law, and for the duration of the Program, as outlined in this Agreement;
- (ii) to limit any disclosures of such personally identifiable information only to individuals in FACILITY/AGENCY or UNIVERSITY who have a legitimate interest in the information consistent with their duties and the scope of the Program or as otherwise required or allowed by this Agreement, applicable law, subpoena or court order;
- (iii) to have in place controls and procedures, subject to inspection upon reasonable notice by UNIVERSITY, to ensure the protection of such personally identifiable information; and
- (iv) to return to UNIVERSITY all such personally identifiable information of student when the information is no longer needed for said purpose of study and destroy such personally identifiable information no later than six (6) months from the student's completion of the Program or as mutually agreed to by the parties in writing.

b. FACILITY/AGENCY shall, on reasonable request, permit the inspection of the clinical facilities, services available for clinical experiences, student records, and such other items pertaining to the Program by UNIVERSITY or FACILITY/AGENCY, or by both, charged with the responsibilities for accreditation of the curriculum.

c. Upon UNIVERSITY's request, FACILITY/AGENCY shall designate and submit in writing to UNIVERSITY the name and professional and academic credentials of all persons employed by FACILITY/AGENCY who they anticipate working with UNIVERSITY students in the Program on attached **Exhibit D**.

d. FACILITY/AGENCY shall notify UNIVERSITY in writing of any change or proposed change of the clinical coordinator.

e. To the extent permitted by law and not otherwise covered by applicable insurance, FACILITY/AGENCY agrees to indemnify and hold UNIVERSITY, its officers, employees and/or agents harmless from and against third party claims, demands, costs and expenses (including reasonable attorneys' fees and disbursements) and liabilities for bodily injury and property damage for or in connection with any negligent act or omission of FACILITY/AGENCY, its officers, employees or agents acting within the scope of their duties arising from this Agreement, unless such act or omission was caused by UNIVERSITY or was under the control or direction of UNIVERSITY. To the extent permitted by law, the FACILITY/AGENCY

shall also name UC as an additional insured. This provision shall survive termination of this Agreement for a period of three (3) years from the date of termination.

f. FACILITY/AGENCY agrees to provide emergency health care for illnesses or injuries resulting from the Program placement. Such emergency care will be provided at student's/faculty's/Clinical Instructor's expense, unless as a result of FACILITY/AGENCY'S acts, omissions or negligence.

g. Unless exigent or public safety circumstances exist, FACILITY/AGENCY shall give UNIVERSITY at least three (3) business days' notice of any proposed removal of a student participating in the Program to attempt a mutually agreeable resolution of the matter. In the event of immediate removal of a student due to actual or threatened public safety concerns or other exigent circumstances, FACILITY/AGENCY agrees to meet with UNIVERSITY in good faith and within a mutually agreeable time after any such removal to attempt a resolution of the matter.

h. FACILITY/AGENCY agrees to provide appropriate space, personnel and resources for the Student Clinical Program.

5. LIABILITY INSURANCE COVERAGE/CLAIMS:

a. Each party shall purchase and maintain, or show existing proof of, professional liability insurance in the minimum amounts of two million dollars (\$2,000,000.00) each claim/four million dollars (\$4,000,000.00) aggregate, per policy year, and general liability insurance with minimum limits of one million dollars (\$1,000,000.00) each person/three million dollars (\$3,000,000.00) each occurrence, combined bodily injury and property damage covering the insured Party and the activities of its faculty, employees, officers and agents. Said insurance shall be occurrence-based liability insurance (or the equivalent combination of claims made-based insurance with appropriate "tail" coverage). Each party shall provide the other with suitable insurance certificates to indicate such coverage and also include a thirty (30) day notice to the other of an event of cancellation, non-renewal or material change with respect to each policy.

b. Each student shall obtain and provide proof of professional liability insurance in the minimum amounts of two million dollars (\$2,000,000.00) per claim/four million dollars (\$4,000,000.00) aggregate, and their own health insurance coverage, prior to commencing the Program. This insurance must be maintained throughout the Program. Upon request, a certificate of professional liability insurance coverage will be supplied to the FACILITY/AGENCY prior to the student's arrival.

c. Each party agrees that it shall give the other party prompt notice of any claim, threatened or made, or suit instituted against it, which could result in a claim for indemnification, defense and/or contribution pursuant to the terms of this Agreement. This section shall survive the termination of this Agreement.

6. TERMINATION OF AGREEMENT:

Either party may terminate this Agreement on one hundred and twenty (120) days prior written notice to the other party. Any student enrolled in a Program, and who is not in material breach of the terms of this Agreement at the time such notice is given, shall be permitted to complete said Program despite said notice.

7. GOVERNING LAW:

This Agreement shall be deemed to have been executed and delivered in the State of New York and shall be governed by and construed in accordance with the laws of the State of New York, without reference to choice of law rules or principles. All disputes arising out of this Agreement shall be resolved by a court of

Version: July 2023

competent jurisdiction in the State of New York, and both parties consent to the exclusive jurisdiction and venue of the state and federal courts of the County of Oneida in the State of New York.

8. NOTICE:

Whenever, under the terms of this Agreement, notice is required or permitted to be given by any party or to any other party, such notice shall be deemed to have been sufficiently given if written, deposited in the United States mail, in a properly stamped envelope, certified or registered mail, return receipt requested, addressed to the party to whom it is to be given at the address hereinafter set forth. Either party may change its respective address by written notice in accordance with this paragraph.

If to FACILITY:

Oneida-Herkimer-Madison BOCES
4747 Middle Settlement Road
New Hartford, NY 13413

With a copy to:

If to UNIVERSITY:

Utica University
Attn: Stephanie Nesbitt/ Provost
1600 Burrstone Road
Utica, New York 13502

9. MODIFICATIONS:

This Agreement may not be amended or modified in any manner except by an instrument in writing signed by the Parties.

10. SEVERABILITY:

In the event any provision hereof shall be held for any reason to be illegal, invalid or unenforceable, such provisions shall be considered severable and the illegality, invalidity or unenforceability of any provision shall not affect the validity of any other provision, which shall continue in full force and effect, provided that the unenforceable or invalid provision is not material to the overall purpose or operation of this Agreement. If necessary in order to make the Agreement legal, valid and enforceable, the parties shall meet to confer upon an amendment or modification to the Agreement.

11. WAIVER:

The waiver by either party of a breach of any provision contained herein shall be in writing and shall in no way be construed as a waiver of any succeeding breach of such provision or the waiver of the provision itself. Any failure of a party to enforce that party's right under any provision of this Agreement shall

neither be construed, nor act, as a waiver of said party's subsequent right to enforce any of the provisions contained herein.

12. ASSIGNMENT:

Neither party may assign, delegate or otherwise transfer any of its rights or obligations under this Agreement without the prior written consent of the other party.

13. HEADINGS:

The section headings contained herein are for reference purposes only and shall not in any way affect the meaning or interpretation of this Agreement.

14. MISCELLANEOUS:

a. This Agreement may be executed in any number of counterparts, each of which shall be an original, but all such counterparts together shall constitute one and the same Agreement.

b. This Agreement shall not be construed against either party because it may be responsible for drafting it or any provision therein.

c. The parties making, executing and delivering this Agreement have not been induced by any representations, statements, warranties or agreements other than those expressly set forth herein.

15. FORCE MAJEURE:

Neither party shall be liable nor deemed to be in default for any delay or failure in performance under this Agreement or other interruption in service resulting, directly or indirectly, from events or actions wholly beyond either parties' control, including, but not limited to, so called Acts of God (other than medical or mental disability), civil or military authority, acts of public enemy, war, fires, explosions, earthquakes, floods, tornadoes, hurricanes, failure of transportation, strikes, or other such work interruptions of a similar nature beyond the reasonable control of either party.

16. ENTIRE AGREEMENT:

This Agreement, including any exhibits and addenda attached hereto, contains the sole and entire Agreement of the parties with respect to the subject matter hereof and no oral statement or written matter prior to the date of the Agreement shall have any force or effect.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto on behalf of the academic programs of UNIVERSITY and FACILITY/AGENCY named below.

Oneida-Herkimer-Madison BOCES

4747 Middle Settlement Road

New Hartford ,NY ,13413

By: _____

Name: Patricia N. Kilburn, Ed.D.

Title: District Superintendent

Date: _____

UTICA UNIVERSITY

1600 Burrstone Road

Utica, NY 13502-4892

By: _____

Name: _____

Title: _____

Date: _____

THIS CONTRACT WAS INITIATED BY (UC Program/Coord): Trista Richardson OTD MS, OTR/L

EXHIBIT A (if applicable)

Unique Provisions Required by Law or by Applicable
Licensing or Accrediting Bodies Where
FACILITY/AGENCY or School Campus is Located

EXHIBIT B (if applicable)

Health/Medical-Related Information Required By
FACILITY/AGENCY

EXHIBIT C (if applicable)

Individual Student's Plan

EXHIBIT D (if applicable)

Clinical Instructors Providing Services