

Board Update: Foster School

December 2024



EVANSTON/SKOKIE
SCHOOL DISTRICT 65

Every Child, Every Day, Whatever it Takes

Agenda



- ❑ Current Work
- ❑ Bid Group 2 & 3 Results
- ❑ Project Schedule
- ❑ Project Budget
- ❑ Up Next!



Current Work: December



- Civil Site Work: Foundation Excavation
- Foundations for the Storm Shelter (Gym)
- Tree Removal (8) along parkway on Ashland Avenue



December 5th Bid Results (Bid Groups 2 & 3)



| | # of Bidders | Expected Outcome |
|--|--------------|------------------|
| BG(2): Bid Package #5 -- Structural Steel | 3 | Favorable |
| BG(3): Bid Package #7 -- General Trades | 4 | Favorable |
| BG(3): Bid Package #8 -- Roofing | 5 | Favorable |
| BG(3): Bid Package #9 -- Windows/Storefront/Curtain Wall | 5 | Favorable |
| BG(3): Bid Package #10 -- Painting/Coatings | 4 | Favorable |
| BG(3): Bid Package #11 -- Flooring | 4 | Even |
| BG(3): Bid Package #12 -- Kitchen Equipment/Installation | 1 | TBD |
| BG(3): Bid Package #14 -- Fire Suppression | 5 | Favorable |
| BG(3): Bid Package #15 -- Plumbing | 1 | Favorable |
| BG(3): Bid Package #16 -- HVAC/Mechanical | 6 | Favorable |
| BG(3): Bid Package #17 -- Electrical | 3 | Favorable |

Budget Update

- Escalation & Insurance fees included as
- Reduced contingency and increased construction costs due to high initial Steel Bid (will be adjusted after 12/16)
- FF&E and TECH budgets reduced due to re-use of existing D65 admin and tech assets



| BP | | Item | Total | % Complete |
|--|--|--|---------------------|-------------------|
| Bid Group 1 | | | | |
| 1 | | Site Clearing/Demolitions/Enabling Work | \$554,895 | 100% |
| 2 | | Ground Improvements | \$733,950 | 100% |
| Bid Group 2 | | | | |
| 3 - 6 | | Pre-Cast, Structural Steel, Structural Concrete, Excavations | \$9,337,875 | 0% |
| Bid Group 3 | | | | |
| 7 - 17 | | Shell, MEP's, Interior Finishes | \$25,581,722 | 0% |
| Bid Group 4 | | | | |
| 18 - 21 | | Playground, Landscaping, Pavement, Curbs/Gutter | \$1,351,020 | 0% |
| | | | | Change from Prior |
| Design Contingency and Construction Contingency | | | \$1,934,889 | (\$142,147) |
| Construction Cost w/ Contingency: | | | \$39,494,351 | \$941,490 |
| General Requirements | | | \$2,055,000 | \$69,528 |
| CM Fee | | | \$1,186,031 | \$29,445 |
| TOTAL Construction Cost: | | | \$42,735,382 | \$307,959 |
| SOFT COSTS/OTHER FEES & REIMBURSABLES: | | | | |
| Design Fees (Architectural/MEP/Structural/CE/Kitchen) | | | \$4,219,827 | \$0 |
| Additional Design Costs For VE Items | | | \$42,000 | \$0 |
| Leed Commissioning/USGBC Fees | | | \$80,000 | \$0 |
| FF&E | | | \$800,000 | (\$180,000) |
| Technology Equipment Allowance | | | \$350,000 | (\$150,000) |
| Testing & Other Reimbursables | | | \$224,727 | \$24,727 |
| TOTAL PROJECT COST: | | | \$48,451,936 | -\$2,686 |
| PREVIOUS ESTIMATED PROJECT TOTAL VALUE: | | | \$48,449,250 | |
| <div style="display: flex; justify-content: space-between;"> Prior: Sept. 30, 2024 Increase Decrease </div> | | | | |



Schedule



| Bid # | Start | Pub. Notice | | Permit | | Bid Open | Award Rec | Board Approval | Scope of Work |
|-------|-------|-------------|-------|--------|-------|----------|-----------|----------------|---|
| | | Begin | End | Begin | End | | | | |
| 1 | 4/22 | 5/17 | 6/6 | 4/30 | 7/4 | 6/27 | 7/5 | 7/15 | Site Strip, Demolition, Ground Improvements |
| 2 | 6/7 | 9/2 | 9/20 | 9/23 | 11/1 | 10/11 | 10/23 | 10/28 | Precast/Site & SW/Foundations & Steel |
| 3 | 9/2 | 11/6 | 11/26 | 11/6 | 12/17 | 12/5 | 12/13 | 12/16 | Shell, MEP's, Interior Finishes |
| 4 * | 10/6 | 10/6 | 10/24 | 10/27 | 12/5 | 11/19 | 12/2 | 12/8 | Playground, Landscaping, Pavement, Gutter |

* 2025

| Construction Schedule | Start | Finish |
|-----------------------|---------|---------|
| ● Foundations | 9/26/24 | 4/9/25 |
| ● Structure | 3/10/25 | 5/29/25 |
| ● Enclosure | 3/25/25 | 6/26/25 |
| ● Build Out | 4/25/25 | 6/1/26 |
| ● Site | 5/30/25 | 5/8/26 |
| ● Closeout | 2/3/26 | 7/13/26 |

Up Next!



- Bid Group III contracts
- Creation of Mechanical/Electrical/Plumbing Shop Drawings
- Coordinated Steel Shop Drawings
- Prep for Critical Path:
 - Precast Erection in March
- Furniture Purchase
- Monthly Newsletter

