

11/30/2024

2019 Referendum

ACCOUNTS FOR: 519

2019 PROJECTS	ORIGINAL APPROP	TRANFRS ADJSTMTS	PREM-ADJ	REVISED BUDGET	2020 JULY-JUNE	2021 JULY-JUNE	2022 JULY-JUNE	2023 JULY-JUNE	2024 JULY-JUNE	2025 JULY-NOV	TOTAL TO DATE	P.O. ENCUMB	Contract ENCUMB	AVAILABLE BUDGET	PCT USED	PCT COMPLET
QUESTION 1	\$51,246,393	(\$336,041)	\$0	\$50,910,352	\$456	\$5,115,709	\$24,734,733	\$16,308,644	\$3,484,502	\$732,758	\$29,850,899	\$1,688	\$470,494	61,366		
QUESTION 2	\$4,829,380	(\$436,689)	\$0	\$4,392,691	\$17,134	\$409,241	\$2,064,109	\$1,443,366	\$299,003	\$60,036	\$2,490,484	\$0	\$45,184	54,617		
	\$56,075,773	-\$772,730	\$0	\$55,303,044	\$17,590	\$5,524,951	\$26,798,842	\$17,752,010	\$3,783,506	\$792,795	\$32,341,383	\$1,688	\$515,679	115,983		