

**EDUCATION PROTECTION ACT/PROP 55**

<b>DESCRIPTION</b>	<b>2023-2024 Actuals</b>
<b>Beginning Balance</b>	\$ 1,450,624
<b>Revenue</b>	\$ 1,998,748
<b>Expenditures</b>	
Schoology/Naviance	\$ 103,561
Summer Curriculum Team Planning Work	\$ 4,815
PLATE Stipends	\$ 14,058
<b><u>Team Leads</u></b>	
Stipends \$1,000 ea	\$ 345,614
Extra Hourly	\$ 49,137
Timesheets (subs/workshops/etc.)	
<b><u>Curriculum Leads</u></b>	
Lead 0.8 FTE	\$ -
Lead 0.8 FTE	\$ -
Lead 0.8 FTE	\$ -
Lead 0.8 FTE	\$ -
<b><u>Other Positions</u></b>	
Instructional Coach	\$ 198,989
<b><u>Academic Foundations</u></b>	
HHS 0.2 FTE	\$ 40,778
HHS 0.2 FTE	\$ 44,258
HHS 0.2 FTE	\$ 35,040
<b><u>Other Agreed Upon Salaries</u></b>	
Classified Inst Aids Science	\$ 254,048
Health Aids	\$ 14,693
Athletic Trainers	\$ 309,819
School Linked Services	\$ 53,240
<b><u>Other Agreed Upon Expenditures</u></b>	
Special Education Support	
Interventions/Summer Academy	
Educator Effectiveness	
FEA Salary Schedule	\$ 179,076
CSEA Benefits	\$ 87,995
Athletic Directors	\$ 155,000
<b><u>Other Unbudgeted Items</u></b>	
Expense reimb	\$ 184
ACE Conference Reimbursements	\$ 7,076
Stocklmeir Project	\$ 258,462
<b>Total Expenditures</b>	<b>\$ 2,155,843</b>
<b>Ending Fund Balance</b>	<b>\$ 1,293,529</b>