

Yakima

SCHOOL DISTRICT
DISTRITO ESCOLAR

**Facilities Assessment
Community Team (FACT)
11/20/24**



Agenda

Welcome / Introductions

15 min.

- Intentional Intro. | Table Intros.

Approval of 10.23.24 Meeting Minutes

5 min.

- [10.23.24 Meeting Minutes previously sent out](#)

Review of Data Requested & Recap 10.23.24

90 min.

- [Questions from last meeting \(List Provided\)](#)
- Table groups discussions

Moving forward with CFAC Recommendation?

10 min.

- After reviewing all the data can you reaffirm the recommendation to the Superintendent?

Committee Next Steps & Adjourn



Welcome & Table Introductions

- Intentional Intro. | Table Intros.



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SCHOOL DISTRICT
DISTRITO ESCOLAR

Approval of 10.23.24 FACT Meeting Minutes

- [10.23.24 FACT Meeting Minutes](#) previously sent out



Review Requested Data & Recap 10.23.24

- [List of Data Requested](#)
- Table Discussions



Summary of CFAC with Updated \$\$\$ (Phase 1 Bond)

		State	Local
Cost Summary Elementary's	Total Cost	Match	Cost
McKinley Elementay (Replace)	\$78,250,785	-\$6,804,452	\$71,446,333
Hoover Elementay (Replace)	\$94,953,405	-\$12,101,975	\$82,851,430
Garfield Elementay (Replace)	\$90,023,188	-\$8,337,895	\$81,685,293
Nob Hill Elementay (Replace)	\$78,187,274	-\$7,387,870	\$70,799,404
Elementary Totals	\$341,414,651	-\$34,632,192	\$306,782,459
Other Projects			
Davis Softball	\$2,500,000	\$0	\$2,500,000
Courtyard & Sidewalks	\$1,800,000	\$0	\$1,800,000
Zaepfel Turf Replacement	\$1,700,000	\$0	\$1,700,000
Gym Floors	\$1,500,000	\$0	\$1,500,000
HVAC Work	\$4,500,000	\$0	\$4,500,000
Roof Replacements	\$5,000,000	\$0	\$5,000,000
Real Estate	\$4,000,000		\$4,000,000
Playground Upgrades	\$2,000,000		\$2,000,000
Future Projects/Emergency Repairs	\$3,000,000		\$3,000,000
Asphalt Replacement / Repairs	\$5,000,000	\$0	\$5,000,000
Other Totals	\$31,000,000	\$0	\$31,000,000
Grand Totals	\$372,414,651	-\$34,632,192	\$337,782,459

Example of \$200M Bond Package (Phase 1)

Hoover	\$ 82,851,430
McKinley	\$ 71,446,333
Title 9 Upgrades	\$ 2,500,000
ADA Upgrades	\$ 2,500,000
HVAC	\$ 6,500,000
Future Projects/Emergency Rep/Reserve	\$ 12,000,000
Playground Upgrade/Replace	\$ 11,000,000
Roof Replacements	\$ 8,500,000
Turf Replacement, Resurface Track/Courts	\$ 2,500,000
Total	\$199,797,763



Tax Implications of Proposed Bond

Levy and Bond Update
November 4, 2024



Detailed ICOS Reports

- [Garfield](#)
- [Hoover](#)
- [McKinley](#)
- [Nob Hill](#)



Moving forward with CFAC Recommendation?

- After reviewing all the data can we reaffirm the recommendation to the Superintendent?



Capital Facilities Projects Proposal | Phase 1

Priority	Facility Project (sq ft. of new school)	*Est. Project Cost	Est. Local Share	Est. State Match
First	Hoover Elementary (96,000 sq ft)	\$93,591,933	\$81,489,958	\$12,101,975
	ADA compliance upgrades for all elementary schools	\$2,000,000	\$2,000,000	Not available
	Land procurement and development of softball/fastpitch facilities at Davis High School	\$2,500,000	\$2,500,000	Not available
Second	Garfield Elementary (90,000 sq ft)	\$90,849,019	\$82,511,124	\$8,337,895
Third	McKinley Elementary (78,000 sq ft)	\$78,784,579	\$71,980,127	\$6,804,452
Fourth	Nob Hill Elementary (78,000 sq ft)	\$78,702,006	\$71,314,136	\$7,387,870

**Based on 2022 constructions costs + 6% per year inflationary factor*



Capital Facilities Projects Proposal | Phase 2

- Modernize or Replace **Adams** Elementary
- Modernize or Replace **Robertson** Elementary
- Modernize or Replace **Barge-Lincoln** Elementary
- Modernize or Replace **Lewis and Clark** Middle School
- Modernize or Replace **Wilson** Middle School



Committee Next Steps:

- Outcomes: FACT committee vote on the Phase 1 (CFAC) Proposal of priority of schools



Thank you!

Adjourn: Next meeting December 11 at Davis Commons 6-8pm

