

*Yakima*  
SCHOOL DISTRICT  
DISTRITO ESCOLAR

**Facilities Assessment  
Community Team (FACT)**



# Agenda

## Welcome / Introductions

15 min.

- Intentional Intro. | Table Intros.
- New members- Sign Charter
- Introduce All Students
- [State Funding Update](#)

## Review of Quorum & Voting Decisions

15 min.

- Annie Blake motioned to define “quorum” as 50%+ of the final membership for voting. Steve Brownlow seconded the motion, and it was carried.
- Steve Brownlow motioned that a supermajority will be required for any action taken after a vote is on the table. Adrienne Garner seconded the motion, and it was carried.

## Approval of 9.25.24 Meeting Minutes

5 min.

## 9.25.24 Review Data Requested

30 min.

- Elementary enrollment numbers for the past 5 yrs analyze trends

## Anticipated Data Needed (see handout)

30 min.

- Consolidation Funding Savings by School-Jake
- [Information and Condition of Schools \(ICOS\) Reports](#)-Jake

## Data Gathering/What are we missing?

25 min.

- Table Group Discussion

## Adjourn



# Welcome & Table Introductions

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# Approval of 9.25.24 FACT Meeting Minutes

- [9.25.24 FACT Meeting Minutes](#) previously sent out



# Review 9.25.24 Data Requested

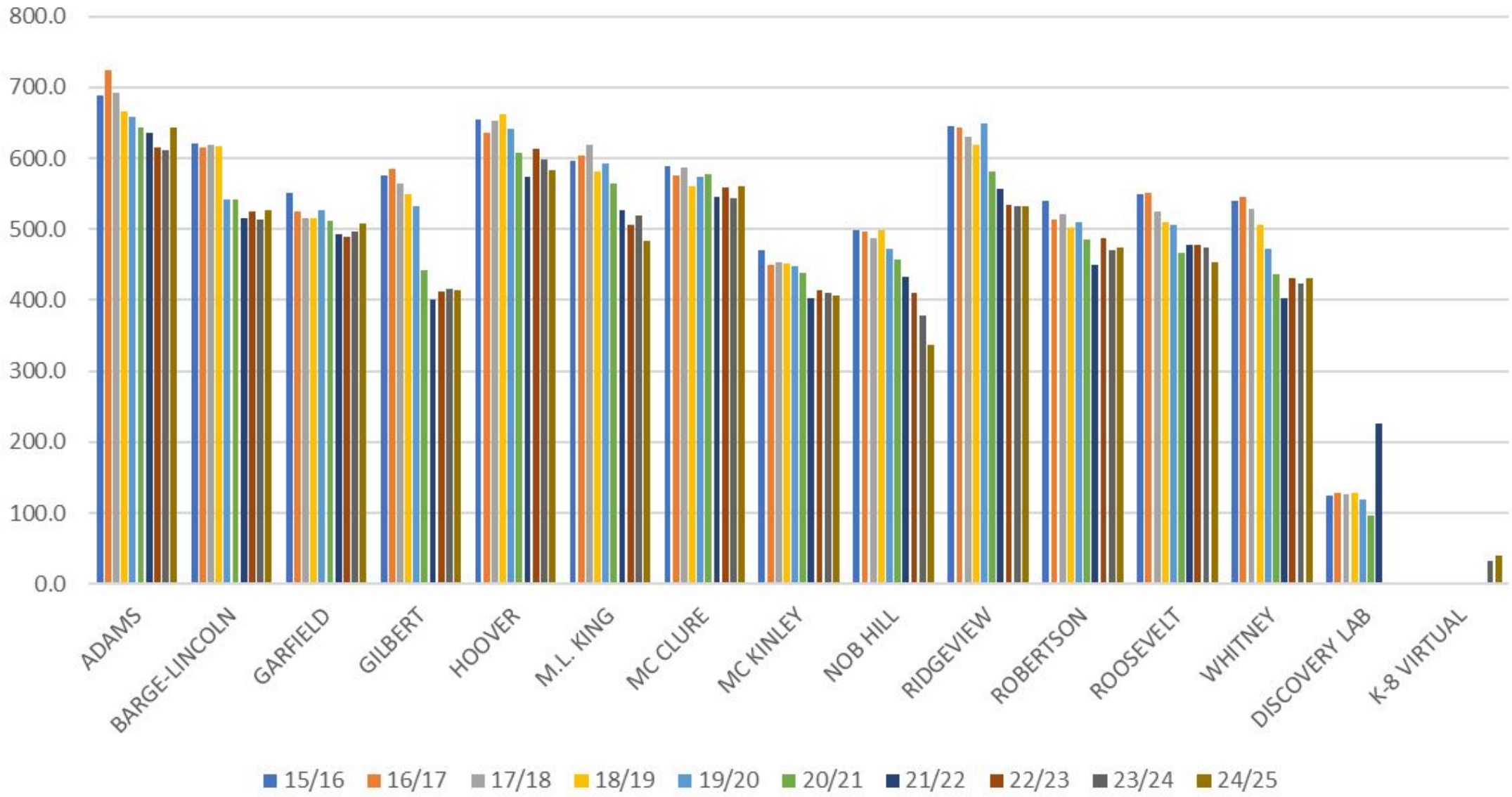
- Elementary enrollment numbers for the past 5 yrs  
analyze trends



School Name	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	Change from 2015-16
ADAMS	689.0	724.0	693.0	665.0	659.0	644.0	636.0	615.0	611.0	643.0	-46.0
BARGE-LINCOLN	621.0	616.0	618.0	617.0	542.0	541.0	515.0	524.0	514.0	526.0	-95.0
GARFIELD	552.0	524.0	516.0	516.0	526.0	511.0	492.0	489.0	496.0	508.0	-44.0
GILBERT	575.7	585.0	564.0	549.0	533.0	442.0	401.0	412.0	415.0	413.0	-162.7
HOOVER	654.0	635.0	652.0	663.0	641.0	608.0	573.0	613.0	599.0	584.0	-70.0
M.L. KING	597.0	603.0	619.0	581.7	591.7	565.0	527.0	507.0	519.0	484.0	-113.0
MC CLURE	588.0	576.0	587.7	561.0	574.0	577.0	546.0	558.0	544.0	561.0	-27.0
MC KINLEY	470.0	450.0	454.0	451.0	447.0	439.0	402.0	413.0	411.0	406.0	-64.0
NOB HILL	498.0	496.0	487.3	499.0	473.0	458.1	432.1	411.0	379.0	336.0	-162.0
RIDGEVIEW	645.0	643.0	631.0	619.0	649.0	582.0	556.0	535.0	533.0	533.0	-112.0
ROBERTSON	540.0	514.0	521.0	502.0	510.0	486.0	449.0	487.0	470.2	474.2	-65.8
ROOSEVELT	550.0	551.0	524.0	509.0	506.0	467.0	477.0	478.0	474.0	454.0	-96.0
WHITNEY	539.0	546.0	528.0	506.0	473.0	436.0	403.0	431.0	423.0	431.0	-108.0
DISCOVERY LAB	124.0	128.0	127.0	129.0	119.0	96.0	225.0	0.0	0.0	0.0	-124.0
K-8 VIRTUAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33.0	39.0	39.0
<b>Total Elementary FTE</b>	7,642.69	7,591.00	7,521.97	7,367.65	7,243.65	6,852.10	6,634.06	6,473.08	6,421.23	6,392.23	-1250.5
<b>Average FTE (13 Elementary)</b>	578.36	574.08	568.84	556.82	548.05	519.70	493.00	497.93	491.40	488.71	-89.7
<b>Change from PY</b>		(51.69)	(69.03)	(154.32)	(124.00)	(391.55)	(218.04)	(160.98)	(51.85)	(29.00)	
<b>% Change from PY</b>		-0.7%	-0.9%	-2.1%	-1.7%	-5.4%	-3.2%	-2.4%	-0.8%	-0.5%	-16.4%



# 10 Year Elementary Enrollment by Building 2024-25 to 2015-16





# Anticipated Data Needed

- [Consolidation Funding Savings for Schools](#)-Jake
- [Information and Condition of Schools \(ICOS\) Reports](#)-Jake



# School Overhead Costs

	Annual Cost Per FTE	Elementary	
		FTE	Annual Cost
Para-educators	\$ 65,000	5.00	\$ 325,000
Counselor	\$ 132,000	1.00	\$ 132,000
Custodians	\$ 90,000	2.00	\$ 180,000
Library Services	\$ 132,000	1.00	\$ 132,000
Principal/Admin	\$ 216,000	1.00	\$ 216,000
TOSA/Specialists	\$ 132,000	3.00	\$ 396,000
Office Support/Clerical	\$ 93,000	2.00	\$ 186,000
Utilities			\$ 164,500
Maintenance (EST)			\$ 100,000
Insurance			\$ 115,500
<b>Total</b>			<b>\$ 1,947,000</b>



## 2022 STUDY &amp; SURVEY

## SITE / BUILDING NAME

	<u>BCS RATING</u> <u>(ICOS)</u>	<u>APP YEAR</u>	<u>ORIGINAL</u>	<u>ADDITION</u>	<u>ADDITION</u>	<u>MODERNIZATION</u>
Adams Elementary School (BUILDING A & B) - Prototype 3	50	31	1991			
M.L.K. Jr. Elementary School (BLDG A & B) - Prototype 3	50	36	1986			
Ridgeview Elementary School (BLDG A & B) - Prototype 3	50	32	1990			
Roosevelt Elementary School (BUILDING A & B) - Prototype 3	50	31	1991			
Robertson Elementary School (BUILDING A)	50	31	1958			1991
Robertson Elementary School (BUILDING B)	50	31	1958			1991
Robertson Elementary School (BUILDING C)	50	31	1958			1991
Robertson Elementary School (BUILDING D)	50	31	1958			1991
Robertson Elementary School (BUILDING E)	50	31	1958			1991
Robertson Elementary School (BUILDING F)	50	31	1958			1991
Hoover Elementary School (BLDG D)	43	47	1975			
Hoover Elementary School (BLDG E)	43	47	1975			
Hoover Elementary School (BLDG F)	43	47	1975			
Adams Elementary School (BUILDING C)	41	45	1977			
Garfield Elementary School (BLDG A & B) - Prototype 2	37	51	1971	1975		
McKinley Elementary School (BLDG A & B) - Prototype 2	37	51	1971	1975		
Garfield Elementary School (BLDG C) - Prototype 1	31	57	1965			
McKinley Elementary School (BLDG C) - Prototype 1	31	56	1966			
Adams Elementary School (BUILDING D)	29	62	1960			
Nob Hill Elementary School (AREA A & B)	29	63	1959			
Hoover Elementary School (BLDG A & B)	16	75	1947			
Hoover Elementary School (BLDG C)	16	74	1948			

Loofturrow Welch Architects, P.S.

Z:\Data\22002 - Yakima School District No. 7 - Study &amp; Survey\Study &amp; Survey 2022\Chapter 1 - Site Plan, Floor Plan, Area Calculations\BCA Summary-2022 STUDY &amp; SURVEY (ICOS)



# Capital Facilities Projects Proposal | Phase 1

Priority	Facility Project (sq ft. of new school)	*Est. Project Cost	Est. Local Share	Est. State Match
First	Hoover Elementary (96,000 sq ft)	\$93,591,933	\$81,489,958	\$12,101,975
	ADA compliance upgrades for all elementary schools	\$2,000,000	\$2,000,000	Not available
	Land procurement and development of softball/fastpitch facilities at Davis High School	\$2,500,000	\$2,500,000	Not available
Second	Garfield Elementary (90,000 sq ft)	\$90,849,019	\$82,511,124	\$8,337,895
Third	McKinley Elementary (78,000 sq ft)	\$78,784,579	\$71,980,127	\$6,804,452
Fourth	Nob Hill Elementary (78,000 sq ft)	\$78,702,006	\$71,314,136	\$7,387,870

*\*Based on 2022 constructions costs + 6% per year inflationary factor*



# Capital Facilities Projects Proposal | Phase 2

- Modernize or Replace **Adams** Elementary
- Modernize or Replace **Robertson** Elementary
- Modernize or Replace **Barge-Lincoln** Elementary
- Modernize or Replace **Lewis and Clark** Middle School
- Modernize or Replace **Wilson** Middle School



# Data Gathering | What are we missing?

- Table Group Discussion



# Committee Next Steps:

- Outcomes: FACT committee vote on the Phase 1 (CFAC) Proposal of priority of schools
- Jake bring updated estimates of cost per school



# Thank you!

Adjourn: Next meeting October 23rd at Davis Commons 6-8pm

