

REGULAR MEETING

GRISWOLD BOARD OF EDUCATION

Griswold Middle School Cafeteria, First Floor
211 Slater Avenue
Griswold, Connecticut 06351

THURSDAY,
December 12th, 2024
6:00 PM

THIS MEETING WILL BE LIVE-STREAMED ON OUR DISTRICT FACEBOOK PAGE.

1. Call to Order
2. Pledge of Allegiance
3. Approval of the Minutes
 - A. Special Meeting—November 13th, 2024
4. Communications
 - A. November 14th, 2024, Letter from Superintendent Sean McKenna to Scott Davis, Chair, Griswold Board of Finance
 - B. November 18th, 2024, Letter from Superintendent Sean McKenna to Griswold Public Schools Administration, regarding Budget Freeze
 - C. November 27th, 2024, Letter from Northeast Early Childhood Council, to Governor Ned Lamont
5. Recognitions
 - A. Connecticut Association of Public School Superintendent (CAPSS) Student Award Recipients, GHS's Sydney Churchill and Sophia Wooten
 - B. New England School Development Council Award Recipients, GHS's Kaylin Stockwell & Ayumi Margulies
 - C. GPS Griswold Forward Recipient, Alyssa Hancock, GES School Social Worker
 - D. GPS Employee of the 2nd Quarter, Jill Long, GHS Special Education Teacher
6. Student Representative Reports
 - A. GES Student Representatives: Briseis Carignan & Angel Nieves
 - B. GMS Student Representatives: Samiah Vincent & Delilah Munoz
 - C. GHS Student Representatives: Ava Mehrens & Andrew Hardin
7. Public Comments
8. Consent Agenda (All routine items can be approved with one motion and without discussion. Points of clarification and discussion requests can be allowed)
 - A. Review, Discussion, and Possible Action on New Policy 5144.12—Students—Challenging Behavior Prevention: Restorative Practices—Second Reading
 - B. Review, Discussion, and Possible Action on New Regulation 5144.12—Students—Challenging Behavior Prevention: Restorative Practices—Second Reading
 - C. Review, Discussion, and Possible Action to Revise Policy 6172—Instruction—Alternative Education Program— Second Reading
9. New Business
 - A. Review, Discussion, and Possible Action to Approve the Griswold Public Schools' Proposed School Calendar for 2025/2026 SY
 - B. Review, Discussion and Possible Action to Appoint a Griswold Board of Education Member to Serve on the Gerard & Wanda Brunet Scholarship Committee

- C. Review, Discussion, and Possible Action to approve the Gerard & Wanda Brunet Scholarship Committee for the 2024/2025 School Year
 - D. Review, Discussion, and Possible Action to Phase Out the Transportation to Grasso Tech and to authorize the Superintendent to Inform the Community of this Change
 - E. Review and Discussion on the Fixed Costs/Obligated Expenses Budget for the 2025-2026 School Year
10. Old Business
- A. Review, Discussion, and Possible Action to Approve the Potential Capital Committee Projects for the 2025-2026 School Year
11. Administrators' Reports
- A. Department of Food Services Report —Tom O'Connor, Director of Food Services
 - B. Financial Forecast for the 2024-2025 School Year—Deb Martin, Director of Fiscal and Personnel Services
 - C. Assistant Superintendent's Report—Glenn LaBossiere, Assistant Superintendent
 - a. Math Curriculum
 - b. TLI Committee Update
 - c. District Safety, Health, and Wellness Update
 - d. Winter Sports Update
12. Superintendent's Report
- A. Vacancies/Appointments/Resignations
 - B. Superintendent's Timely Updates
 - a. GMS Playground
 - b. Central Registration
 - c. School Readiness Council
 - d. CAPSS Report on ARP ESSER Funding—Griswold Public Schools
13. Committee/Board Reports
- A. Policy Subcommittee Update—Yvonne Palasky
 - B. Athletic Subcommittee Update—Martin Osga
14. Other Business That May Properly Come Before this Board
15. Adjournment

*The Board may go into executive session on these items per Connecticut State Statute § 1-200 (6).

Board of Education Meeting Notes
REGULAR MEETING
LIVE: GRISWOLD MIDDLE SCHOOL CAFETERIA
Thursday, December 12th, 2024
6:00 PM Start Time

ADOPTED GOALS

1. *Griswold Public Schools will commit to the advancement of social and emotional competencies in inclusive and equitable learning environments so that all of our students can grow and thrive.*
2. *Griswold Public Schools will focus on promoting the implementation and expansion of Blended and Personalized Learning in all PreK (Early Childhood Program)-12 learning environments.*
3. *Griswold Public Schools will explore and implement research-based instruction to improve outcomes for all Griswold students.*

ENCLOSED ARE THE MEETING NORMS

NOTE: The purpose of the notes is to provide more context to each agenda item, so that our meeting times are productive and offer Board members the background information to ask for clarification, to ask for additional information, and to discuss matters they deem necessary. If there are any questions or information not included in the notes or packet and you have questions ahead of time, please let us know.

1. Call to Order
2. Pledge of Allegiance
3. Approval of the Minutes
 - A. Special Meeting—November 13th, 2024 - Minutes are enclosed/attached for review.
4. Communications

All communications are enclosed/attached for review.

 - A. November 14th, 2024, Letter from Superintendent Sean McKenna to Scott Davis, Chair, Griswold Board of Finance
 - B. November 18th, 2024, Letter from Superintendent Sean McKenna to Griswold Public Schools Administration, regarding Budget Freeze
 - C. November 27th, 2024, Letter from Northeast Early Childhood Council, to Governor Ned Lamont
5. Recognitions

We have a number of students and faculty members to recognize this evening for an assortment of reasons.

 - A. Connecticut Association of Public School Superintendent (CAPSS) Student Award Recipients, GHS's Sydney Churchill and Sophia Wooten
 - B. New England School Development Council (NSDC) Student Award Recipients, GHS's Kaylin Stockwell & Ayumi Margulies
 - C. GPS Griswold Forward Recipient, Alyssa Hancock, GES Social Worker
 - D. GPS Employee of the 2nd Quarter, Jill Long, GHS Special Education Teacher
6. Student Representative Reports

Student representatives will provide an update regarding the major events happening in our schools.

 - A. GES Student Representatives: Briseis Carignan & Angel Nieves
 - B. GMS Student Representatives: Samiah Vincent & Delilah Munoz
 - C. GHS Student Representatives: Ava Mehrens & Andrew Hardin

7. Public Comments

8. Consent Agenda (All routine items can be approved with one motion and without discussion. Points of clarification and discussion requests can be allowed)

These drafts are all “second reads.”

- A. Review, Discussion, and Possible Action on New Policy 5144.12—Students—Challenging Behavior Prevention: Restorative Practices—Second Reading
- B. Review, Discussion, and Possible Action on New Regulation 5144.12—Students—Challenging Behavior Prevention: Restorative Practices—Second Reading
- C. Review, Discussion, and Possible Action to Revise Policy 6172—Instruction—Alternative Education Program— Second Reading

9. New Business

- A. Review, Discussion, and Possible Action to Approve the Griswold Public Schools’ Proposed School Calendar for 2025/2026 SY - This calendar draft has been reviewed and approved by our Teaching, Learning, and Innovation Committee.
- B. Review, Discussion and Possible Action to Appoint a Griswold Board of Education Member to serve on the Gerard & Wanda Brunet Scholarship Committee - As Griswold High School soon enters into the second half of the school year, it’s that time of year to assemble the Gerard & Wanda Brunet Scholarship Committee for the school year. The next 2 motions are required per the committee’s requirement. The first motion would be to appoint a BOE member to the Gerard & Wanda Brunet Scholarship Committee. The second motion would be to approve the Gerard & Wanda Brunet Scholarship Committee as a whole.
- C. Review, Discussion, and Possible Action to Approve the Gerard & Wanda Brunet Scholarship Committee for the 2024/2025 School Year - See above.
- D. Review, Discussion, and Possible Action to Phase out the Transportation to Grasso Tech and to authorize the Superintendent to Inform the Community of this Change - Please see attached MEMO regarding this request/recommendation. Ideally, if the Board should decide to support this request/recommendation, it would be beneficial to inform families as soon as possible.
- E. Review and Discussion on the Fixed Costs/Obligated Expenses Budget for the 2025-2026 School Year - As outlined in our budget development process, this is the first iteration of the budget, also known as the Fixed Costs/Obligated Expenses budget. It is important to review the “Essential Considerations & Highlights Guide” document to have a better understanding of this budget version.

10. Old Business

- A. Review, Discussion, and Possible Action to Approve the Potential Capital Committee Projects for the 2025-2026 School Year - Per the practice of the Board in previous years, this item will remain on the BOE agenda during the budget season.

11. Administrators’ Reports

- A. Department of Food Services Reports—Tom O’Connor, Director of Food Services - This is a department report. Mr. O’Connor will review the major developments in the Food Services department.

- B. Financial Forecast for the 2024-2025 School Year—Deb Martin, Director of Fiscal and Personnel Services - Deb Martin will review this month's financial forecast. It is important to note the following:
- The forecast is a "worst case scenario" one.
 - There have been new, unanticipated costs in the student services line including new registrations, outplacements, etc.
 - The forecast does include a pre-encumbrance for services billed to sending towns.
- C. Assistant Superintendent's Report—Glenn LaBossiere, Assistant Superintendent - Please see report enclosed/attached.
1. Math Curriculum
 2. TLI Committee Update
 3. District Safety, Health, and Wellness Update
 4. Winter Sports Update
12. Superintendent's Report - Please see report, which is included/attached.
- A. Vacancies/Appointments/Resignations
- B. Superintendent's Timely Updates
1. GMS Playground
 2. Central Registration
 3. School Readiness Council
 4. CAPSS Report on ARP ESSER Funding—Griswold Public Schools
13. Committee/Board Reports
- A. Policy Subcommittee Update—Yvonne Palasky - Mrs. Palasky will provide an update on the committee's work.
- B. Athletics Subcommittee Update—Martin Osga - Mr. Osga will provide an update on the committee's work.
14. Other Business That May Properly Come Before this Board
15. Adjournment

BOE Meeting Norms

Norm	By . . .
<i>We adhere to clear meeting guidelines</i>	<ul style="list-style-type: none"> ● Focusing on students ● Having high expectations ● Previewing topics and ensuring the essential items are included on the agenda ● Staying on topic ● Participating in an orderly way ● Appreciating community members' participation ● Notifying the chair or superintendent if we will be absent
<i>We are actively involved</i>	<ul style="list-style-type: none"> ● Participating and sharing our thoughts ● Asking questions and seeking clarity ● Using all available information to make informed decisions
<i>We celebrate successes</i>	<ul style="list-style-type: none"> ● Sharing celebrations at each meeting ● Highlighting student successes
<i>We respect each other</i>	<ul style="list-style-type: none"> ● Hearing all voices ● Sharing different views ● Maintaining positive relationships despite differing opinions ● Being courteous

**SPECIAL MEETING
GRISWOLD BOARD OF EDUCATION**

**WEDNESDAY,
November 13th, 2024**

DRAFT

1. A special meeting of the Griswold Board of Education was held on Wednesday, November 13th, 2024, in the Griswold Middle School Cafeteria, located on the first floor, 211 Slater Avenue, Griswold, CT. The meeting was called to order at 6:00 PM by Mary Beth Malin, Griswold Board of Education Chair.

PRESENT

Mary Beth Malin, Griswold BOE Chair; Yvonne Palasky, Griswold BOE Vice-Chair, Jaimee O'Neill-Eaton, Griswold BOE Secretary; Stuart Norman, Jr., Martin Osga, Jennifer Norman, and Cathy Waselik (joined by phone at 6:30 PM), Griswold BOE Members.

ALSO PRESENT

Sean McKenna, GPS Superintendent of Schools; Glenn LaBossiere, GPS Assistant Superintendent; Stephen Cravinho, GPS Campus Wide Activities & Athletic Director; Deborah Martin, GPS Director of Fiscal & Personnel Services; Erin Palonen, GHS Principal; Art Howe, GHS Associate Principal; Steven Bourque, GMS Assistant Principal; Joseph Bordeaux, GES Principal; Jacqueline Love, GES Assistant Principal; and Kathryn Sawaryn, Special Services & Family Engagement Coordinator.

ABSENT

Christopher Champlin, GPS Director of Student Services; and Louis Zubek, GMS Principal.

2. Pledge of Allegiance -The Board and the audience performed the Pledge of Allegiance.
3. Approval of the Minutes
 - A. Regular Meeting—October 24th, 2024

MOTION

By Yvonne Palasky
Seconded by Jaimee O'Neill-Eaton
To approve the regular meeting minutes of October 24th, 2024, as presented.
Motion unanimously carried.

4. Recognitions
 - A. Griswold *Forward* Recipient – Alyssa Hancock – The Board skipped this agenda item, as Alyssa was unable to attend this evening's meeting. She will attend the December meeting to be recognized as the November Griswold *Forward* recipient.
 - B. Tycen LaBelle, GHS Student – Cross Country, 2024 CIAC Class, SS State Champion – The Board, the Superintendent, administrators and audience members took a moment to recognize and celebrate Tycen LaBelle, Griswold High School Sophomore, for his achievement as this year's Class SS Cross Country State Champion.
5. Student Representative Reports
 - A. GES Student Representatives: Briseis Carignan & Angel Nieves
 - B. GMS Student Representatives: Samiah Vincent & Delilah Munoz
 - C. GHS Student Representatives: Ava Mehrens & Andrew Hardin

The Board received updates from student representatives, Briseis Carignan and Angel Nieves from GES, Samiah Vincent and Delilah Munoz from GMS, and Ava Mehrens & Andrew Hardin from GHS, which outlined student activities occurring in each school.

6. Consent Agenda

- A. Review, Discussion, and Possible Action to Approve Revised Bylaw 9324—Advance Delivery of Meeting Materials—Second Reading
- B. Review, Discussion, and Possible Action to Approve Revised Policy 4112.5/4212.5—Personnel—Certified/Non-Certified—Security Check/Fingerprinting—Second Reading
- C. Review, Discussion, and Possible Action to Approve Revised Regulation 4112.5/4212.5—Personnel—Certified/Non-Certified—Second Reading
- D. Review, Discussion, and Possible Action to Approve New Policy 3542.31—Business/Non-Instructional Operations—Free or Reduced Price Lunches—Participation in the National School Lunch Program—Second Reading
- E. Review, Discussion, and Possible Action to Approve New Policy 3516.11—Business/Non-Instructional Operations—Hazardous Materials Communication—Second Reading
- F. Review, Discussion, and Possible Action to Approve New Policy 3326.3—Business/Non-Instructional Operations—Board of Education Credit Card—Second Reading
- G. Review, Discussion, and Possible Action to Approve New Policy 3520.13—Business/Non-Instructional Operations—Data Based Information and Management Systems/Student Data Protection and Privacy/Cloud-Based Issues—Second Reading

MOTION

By Yvonne Palasky
Seconded by Jaimee O'Neill-Eaton
To approve the consent agenda, as presented.
Motion unanimously carried.

7. New Business

- A. Review and Discussion on New Policy 5144.12—Students—Challenging Behavior Prevention: Restorative Practices—First Reading - The Board had a first reading on new policy 5144.12 and will bring it forward to the next BOE meeting for a second reading and approval.
- B. Review and Discussion on New Regulation 5144.12—Students—Challenging Behavior Prevention: Restorative Practices—First Reading - The Board had a first reading on new regulation 5144.12 and will bring it forward to the next BOE meeting for a second reading and approval.
- C. Review and Discussion to Revise Policy 6172—Instruction—Alternative Education Program—First Reading - The Board had a first reading on revised policy 6172 and will bring it forward to the next BOE meeting for a second reading and approval.

8. Old Business

- A. Review, Discussion, and Possible Action to Approve the Potential Capital Committee Projects for the 2025-2026 School Year – The Superintendent reported that this item will be kept as a standing item on the Board of Education agenda for now. No action or discussion took place on the Capital Committee projects by BOE members this evening.

**SPECIAL MEETING
GRISWOLD BOARD OF EDUCATION**

**WEDNESDAY,
November 13th, 2024**

9. Administrator's Reports

A. Assistant Superintendent's Report

1. Review and Discussion on Chronic Absenteeism – The Board heard a presentation from Glenn LaBossiere, GPS Assistant Superintendent, and Associate Principal, Art Howe, GHS; Assistant Principals Steven Bourque, GMS; and Jacqueline Love, GES; as requested by the Board, on chronic absenteeism.

Cathy Waselik entered the BOE meeting by phone during the report on Chronic Absenteeism, at 6:30 PM.

10. Superintendent's Timely Updates

- A. Vacancies/Appointments/Resignations – The Board received a list of vacancies, appointments, and resignations.
- B. Confidential Personnel Matter Report Review* - This item was referred to executive session at the end of this meeting for discussion.

11. Committee/Board Reports

- A. Policy Subcommittee—Yvonne Palasky – Chair of the Policy subcommittee, Yvonne Palasky, provided an update to the Board on the recent work of the Policy subcommittee.
- B. DPAC (District Partnership Advisory Council) Review – The Board received an update from Yvonne Palasky, Chair of the DPAC, on the recent meeting that took place.

At this time, BOE Chair, Mary Beth Malin, turned the meeting over to Superintendent, Sean McKenna, and recused herself from participating in executive session. She left the meeting at 6:39 PM.

The Superintendent asked for a motion to enter into executive session at this time.

MOTION

By Yvonne Palasky

Seconded by Jaimee O'Neill-Eaton

To move into executive session at 6:39 PM for the purpose of reviewing item 10B, Confidential Personnel Matter Report Review, inviting Superintendent Sean McKenna to participate in executive session.

Motion unanimously carried.

The Board came out of executive session at 6:59 PM with no action.

MOTION

By Yvonne Palasky

Seconded by Jaimee O'Neill-Eaton

To adjourn the special BOE meeting at 6:59 PM.

Motion unanimously carried.

Minutes recorded by: Robin Drobiak/Sean McKenna



GRISWOLD PUBLIC SCHOOLS

211 Slater Avenue, Griswold, CT 06351

Tel: (860) 376-7600 Fax: (860) 376-7607

griswoldpublicschools.org

Sean P. McKenna, Superintendent of Schools
Deborah A. Martin, Director of Fiscal & Personnel Services

Glenn LaBossiere, Assistant Superintendent of Schools
Christopher Champlin, Director of Student Services

November 14th, 2024

Scott Davis, Chairman
Town of Griswold
Board of Finance
28 Main Street
Griswold, CT 06351

RE: 1st Quarter Financial Report

Dear Chairman Davis:

Attached is the first financial forecast, for fiscal year 2024, which has been presented to the Griswold Board of Education. Know that quarterly reports are posted to our Office of Fiscal and Personnel Department website. Although we present monthly financial reports to the Griswold Board of Education, we are now required by Connecticut State Statute (P.A. 19-117, Section 290) to post quarterly reports to our website and to provide a copy to the Board of Selectmen and the Town of Griswold, Board of Finance.

At this stage in the fiscal year, we are forecasting a "worst case scenario" given new, unanticipated expenses in special education/student services. It is not uncommon for these types of expenses to surface at this point in the school year. Please see attached summary sheet.

We will provide you with future updates during the 2024-2025 school year.

Sincerely yours,

Sean P. McKenna,
Superintendent of Schools

cc: Tina Falck, First Selectwoman
Mary Beth Malin, Chairperson, Griswold Board of Education
Griswold Board of Education
Deb Martin, Director of Fiscal and Personnel Services

Griswold Board of Education Monthly Financial Report

Fiscal Year 2024-2025

Figures Current as of October 17, 2024

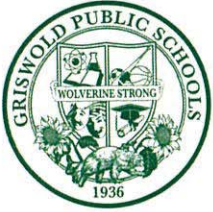
Budget				
Account	Object #s	Budget 2024-2025	Transfers 2024-2025	Adjusted Budget 2024-2025
Salaries	100	\$18,840,048.41	\$0.00	\$18,840,048.41
Benefits	200	\$6,317,949.91	\$0.00	\$6,317,949.91
Purchased Services	300	\$765,955.20	\$0.00	\$765,955.20
Property Services	400	\$1,256,795.73	\$0.00	\$1,256,795.73
Trans,Ins,Commun,Tuition	500	\$3,847,671.71	\$0.00	\$3,847,671.71
Supplies	600	\$669,064.77	\$0.00	\$669,064.77
Equipment	700	\$86,338.27	\$0.00	\$86,338.27
Dues & Fees	810	\$58,600.00	\$0.00	\$58,600.00
Grand Totals		\$31,842,424.00	\$0.00	\$31,842,424.00

Expense & Revenue							
Account	Object #s	Expended 2024-2025	Encumbered 2024-2025	Total Exp/Encumb 2024-2025	Revenue 2024-2025	Balance 2024-2025	% Exp 2024-2025
Salaries	100	\$3,754,498.60	\$14,969,414.06	\$18,818,217.70	\$0.00	\$21,830.71	99.88%
Benefits	200	\$1,283,170.78	\$4,888,038.61	\$6,171,209.39	\$0.00	\$146,740.52	97.68%
Purchased Services	300	\$144,347.23	\$312,986.09	\$457,333.32	\$0.00	\$308,621.88	59.71%
Property Services	400	\$405,783.26	\$592,961.29	\$998,744.55	\$0.00	\$258,051.18	79.47%
Trans,Ins,Commun,Tuition	500	\$1,502,649.07	\$2,321,308.68	\$3,823,957.75	\$0.00	\$23,713.96	99.38%
Supplies	600	\$169,031.78	\$225,952.25	\$394,984.03	\$0.00	\$274,080.74	59.04%
Equipment	700	\$8,609.58	\$2,827.09	\$11,436.67	\$0.00	\$74,901.60	13.25%
Dues & Fees	810	\$36,300.50	\$3,572.30	\$39,872.80	\$0.00	\$18,727.20	68.04%
Grand Totals		\$7,304,390.80	\$23,317,060.37	\$30,715,756.21	\$0.00	\$1,126,667.79	96.46%

Projections			
Account	Object #s	Estimated Adj 2024-2025	Estimated Balance 2024-2025
Salaries	100	(\$16,013.19)	\$5,817.52
Benefits	200	(\$146,740.52)	\$0.00
Purchased Services	300	(\$308,621.88)	\$0.00
Property Services	400	(\$258,051.18)	\$0.00
Trans,Ins,Commun,Tuition	500	(\$216,183.96)	(\$192,470.00)
Supplies	600	(\$274,080.74)	\$0.00
Equipment	700	(\$74,901.60)	\$0.00
Dues & Fees	810	(\$18,727.20)	\$0.00
Grand Totals		(\$1,313,320.27)	(\$186,652.48)

Sped Tuitions, transportation and Services

We continue to closely monitor expenditures, encumbrances and balances of each line within the budget.
 - It is important to note that we have not yet been billed tuition and transportation for students that are attending out-of-district facilities. We have sent all tuition invoices to Sending Districts for students attending Griswold School District. Invoices are sent and received using October 1 data counts for billing. We expect tuition invoices for our out-placed students will be received in November and December.
 - The Director of Student Services and I work together to ensure we account for all enrollments/withdrawals on an ongoing basis.
 - This is the current worst-case projection; a slightly better position than previously projected. It assumes that all monies are spent down, but that will not necessarily be the case. - The enclosed financial projection is a worst-case scenario projection. It is still very early, however, we do not foresee any issues at this time. As we move through the upcoming few months we continue updating encumbrances for anticipated vendor agreements and annualized billing.



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Deborah A. Martin, Director of Fiscal & Personnel Services

Glenn LaBossiere, Assistant Superintendent of Schools
Christopher Champlin, Director of Student Services

November 18th, 2024

RE: Spending Freeze

Dear Griswold Administrators:

In light of several unforeseen expenses that have arisen during the current academic year, the district is implementing a precautionary spending freeze, effective immediately. This measure, also known as a budget freeze, is essential to ensure the financial stability of our district. As many of you know, it is not uncommon for a spending freeze to be imposed at this point in the school year.

Any expenses not already encumbered must be reviewed and approved by the Central Office before any commitments or purchases are made. Please direct these requests to Sean, Glenn, or Deb for evaluation and authorization. We appreciate your cooperation and understanding as we navigate these unanticipated financial challenges.

If you have any questions or require further clarification regarding this communication, please feel free to contact me directly. Your support is greatly appreciated.

Respectfully yours,

Sean P. McKenna
Superintendent of Schools

C: Mary Beth Malin, Chair, Griswold Board of Education
Griswold Board of Education



Northeast Early Childhood Council

"All children, birth-8, in Brooklyn, Killingly, Plainfield, Putnam, Sterling & Thompson are healthy, safe & successful learners."

Steve Rjoux, Putnam Superintendent
NNECC Co-Chair

Melinda Smith, Thompson Superintendent
NNECC Co-Chair

November 27, 2024

Governor Ned Lamont
OEC Acting Commissioner, Elena Trueworthy
450 Columbus Blvd
Hartford, CT 06103

Dear Governor Lamont and Commissioner Trueworthy,

On behalf of the Northeast Early Childhood Council, we are writing to express our concerns regarding the recent Request for Applications (RFA) for Early Start CT funding for School Readiness programs. While we applaud your tireless efforts to address childcare needs across CT, we are very concerned about the unintended consequences of this new funding proposal for part-day slots.

The reduction in reimbursement for part-day slots from \$4,500 to \$3,000 has significant consequences for our programs and families and could result in previously funded SR classrooms closing and/or increasing class sizes. Some programs do not have the space that would allow them to increase the number of slots needed to reach the level of funding they were previously receiving.

Our seven towns currently have a combined total of 265 part-day slots. This reduction in funding represents a total loss of \$397,500. Rural Northeast Connecticut is already classified as a childcare desert. This funding cut will disproportionately impact the families and children we serve. Part-day slots are a vital resource for families in our communities, meeting the needs of parents who are balancing work, transportation challenges, and limited childcare options.

This funding loss directly affects our ability to sustain services. Programs in our seven communities anticipate:

- **Staff reductions and potential layoffs** leading to fewer available classrooms.
- **Increased class sizes** compromising the quality of care and attention each child receives. To maintain classroom ratios, the amount of slots that can be added to a classroom are limited.
- **Family Fees charged** to our part day programs that currently do not charge parent fees. This change could result in parents disenrolling their children.
- **A reduced overall capacity** to serve the youngest learners in our region.

The ripple effects of this reduction will place a heavier burden on families already struggling to find affordable childcare and early learning opportunities. At a time when our communities are working to address the critical shortage of childcare options, this funding cut moves us further away from the Blue Ribbon Panel's recommendations to expand access, enhance the quality of care, and support families in the community.

Additionally, we are concerned that this significant policy change was not discussed during previous listening sessions, leaving our programs unprepared. The short turnaround time for the RFA has compounded the challenges for providers, who are now scrambling to adjust budgets and address the concerns of families who depend on these programs.

We urge the Office of Early Childhood to reconsider this decision and restore the reimbursement rate for part-day slots, even if that results in an extension of the RFA deadline of Dec. 5th. Aligning funding policies with the Panel's recommendations is essential to sustaining a high-quality, equitable early childhood system—one that adequately supports rural communities like ours.

We welcome the opportunity to discuss these concerns further and thank you for your time and thoughtful consideration.

Sincerely,

(insert digital signature)

Melinda Smith
NECC Co-Chair

(insert digital signature)

Steve Rioux
NECC Co-Chair

CC: Senator Mae Flexer
Senator Heather Somers
Representative Doug Dubitsky
Representative Rick Hayes
Representative Anne Dauphinais



Griswold Public Schools

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Glenn LaBossiere, Assistant Superintendent of Schools
Christopher Champlin, Director of Student Services

November 21, 2024

Miss Sydney Churchill
150 Bitgood Road
Griswold, CT 06351

Dear Sydney,

It is with great pleasure that I share with you that you have been selected as a recipient of the Griswold Superintendent's award for 2024/2025. As a member of the Connecticut Association of Public School Superintendents (CAPSS), I am proud to have you represent our community. This award is based on your service, leadership and academic prowess. You join hundreds of other Connecticut students who are being saluted for these qualities in other school districts.

You and your family are invited to attend the Griswold Board of Education meeting scheduled for **Thursday, December 12, 2024 at 6:00 PM** in the Griswold Middle School Cafeteria, located on the 1st floor of GMS, 211 Slater Avenue, Griswold, Connecticut.

May this award be an opportunity to reflect on your contributions and an inspiration to continue to lead and serve. Congratulations!

Sincerely,

Sean P. McKenna,
Superintendent of Schools

cc: Griswold BOE
GHS Administration
L. Chavez, GHS School Counselor
Student File



Griswold Public Schools

211 Slater Avenue
Griswold, Connecticut 06351

Tel: (860) 376-7600 Fax: (860) 376-7607

Sean McKenna, Superintendent of Schools
Deborah A. Martin, Director of Fiscal & Personnel Services

Glenn LaBossiere, Assistant Superintendent of Schools
Christopher Champlin, Director of Student Services

November 21, 2024

Miss Sophia Wooten
10 Zvingilas Court
Griswold, CT 06351

Dear Sophia,

It is with great pleasure that I share with you that you have been selected as a recipient of the Griswold Superintendent's award for 2024/2025. As a member of the Connecticut Association of Public School Superintendents (CAPSS), I am proud to have you represent our community. This award is based on your service, leadership and academic prowess. You join hundreds of other Connecticut students who are being saluted for these qualities in other school districts.

You and your family are invited to attend the Griswold Board of Education meeting scheduled for **Thursday, December 12, 2024 at 6:00 PM** in the Griswold Middle School Cafeteria, located on the 1st floor of GMS, 211 Slater Avenue, Griswold, Connecticut.

May this award be an opportunity to reflect on your contributions and an inspiration to continue to lead and serve. Congratulations!

Sincerely,

Sean P. McKenna,
Superintendent of Schools

cc: Griswold BOE
GHS Administration
E. Taylor, GHS School Counselor
Student File



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Glenn LaBossiere, Assistant Superintendent of Schools
Christopher Champlin, Director of Student Services

November 21, 2024

Miss Kaylin Stockwell
471 Voluntown Road
Griswold, CT 06351

Dear Kaylin,

Because Griswold is a school district affiliated with the New England School Development Council (NSDC), it is with great pleasure that I share with you that you have been selected as a recipient of the National School Development Council award for Academic Growth and Student Leadership in Learning. I am proud to have you represent our community.

This award is presented to a high school senior who has consistently pursued a high level of academic effort, and who has served as a positive role model for the student body. Recipients of the award exemplify admirable character and accomplishment.

You and your family are invited to attend the Griswold Board of Education meeting scheduled for **Thursday, December 12, 2024 at 6:00 PM** in the Griswold Middle School Cafeteria, located on the first floor of GMS, 211 Slater Avenue, Griswold, Connecticut.

May this award be an opportunity to reflect on your contributions and an inspiration to continue to lead and serve. Congratulations!

Sincerely,

Sean P. McKenna,
Superintendent of Schools

cc: **Griswold Board of Education**
GHS Administration
E. Taylor, GHS School Counselor
Student File



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Deborah A. Martin, Director of Fiscal & Personnel Services

Glenn LaBossier, Assistant Superintendent of Schools
Christopher Champlin, Director of Student Services

November 21, 2024

Miss Ayumi Margulies
126 Russell Street
Jewett City, CT 06351

Dear Ayumi,

Because Griswold is a school district affiliated with the New England School Development Council (NSDC), it is with great pleasure that I share with you that you have been selected as a recipient of the National School Development Council award for Academic Growth and Student Leadership in learning. I am proud to have you represent our community.

This award is presented to a high school senior who has consistently pursued a high level of academic effort, and who has served as a positive role model for the student body. Recipients of the award exemplify admirable character and accomplishment.

You and your family are invited to attend the Griswold Board of Education meeting scheduled for **Thursday, December 12, 2024 at 6:00 PM** in the Griswold Middle School Cafeteria, located on the first floor of GMS, 211 Slater Avenue, Griswold, Connecticut.

May this award be an opportunity to reflect on your contributions and an inspiration to continue to lead and serve. Congratulations!

Sincerely,

Sean P. McKenna,
Superintendent of Schools

cc: Griswold Board of Education
GHS Administration
K. Flynn, GHS School Counselor
Student File



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Griswold, Connecticut 06351

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Sean McKenna, Superintendent of Schools
Deborah A. Martin, Director of Fiscal & Personnel Services

Glenn LaBossiere, Assistant Superintendent of Schools
Christopher Champlin, Director of Student Services

November 7, 2024

Ms. Alyssa Hancock
10 Jordan Terrace
Waterford, CT 06385

Dear Alyssa,

I am thrilled to invite you to the upcoming Griswold Board of Education meeting where you will be recognized as our distinguished *Griswold Forward* recipient for the month of November, 2024. The Board of Education meeting will take place as follows:

Date: Wednesday, December 12th, 2024

Time: 6:00 PM

Location: Griswold Middle School Cafeteria

This recognition is a testament to your dedication, hard work, and the positive impact you make every day within our school community. We are so proud of your accomplishments and the example you set for both students and colleagues.

Please join us as we celebrate your contributions. The Board and your colleagues look forward to honoring you for the remarkable difference you make here at Griswold. Your efforts embody the values and vision that drive us forward together.

Thank you for all that you do. We hope you can attend this special event in your honor. Please RSVP to my executive assistant, Robin Drobiak, to confirm your attendance.

Warm regards,

Sean P. McKenna,
Superintendent of Schools

cc: GES Administration
C. Champlin, GPS Director of Student Services
Griswold Board of Education Members
Personnel File



Griswold Public Schools

211 Slater Avenue
Griswold, Connecticut 06351

Tel: (860) 376-7600 Fax: (860) 376-7607

Sean McKenna, Superintendent of Schools
Deborah A. Martin, Director of Fiscal & Personnel Services

Glenn LaBossiere, Assistant Superintendent of Schools
Christopher Champlin, Director of Student Services

December 6th, 2024

Mrs. Jill Long
26 Sixth Avenue
Waterford, CT 06385

Dear Jill,

I am pleased to notify you that you have been nominated and chosen as GPS's
"Outstanding Employee of the Second Quarter for the 2024/2025 school year!"

I would like to invite you to an upcoming Board of Education meeting to be recognized for this honor. The meeting is scheduled to take place on **Thursday, December 12th, 2024, at 6:00 PM** in the GMS Cafeteria, located on the first floor, 211 Slater Avenue, Griswold, Connecticut. Please confirm with my Executive Assistant, Robin Drobiak, whether you will be able to attend.

I am looking forward to recognizing and seeing you on December 12th! Congratulations on this well-deserved recognition!

Sincerely,

Sean P. McKenna,
Superintendent of Schools

cc: GHS Administration
C. Champlin, GPS Director of Student Services
BOE
Personnel File

A model policy to consider. (Required policy July 2025)

Students

Challenging Behavior Prevention: Restorative Practices Response

Introduction

Related to all matters of student discipline, the Griswold Board of Education requires district staff to make every effort to correct student challenging behavior through school-based resources and to support students in learning the skills necessary to enhance a positive school climate and avoid challenging behavior.

For most behaviors, schools should minimize the use of in-school and out-of-school suspensions, recommendations for expulsion, and referrals to law enforcement to the extent practicable while in compliance with state statutes, local ordinances, and mandatory reporting laws. It is the goal of the Griswold Public Schools and the Board of Education that the juvenile and criminal justice systems be utilized rarely to address all forms of challenging behavior.

All challenging behavior procedures and responses shall ensure due process and be enforced uniformly, fairly, consistently, and in a manner that does not discriminate on the basis of ethnicity, race, color, religion, national origin, ancestry, gender, sexual orientation, gender identity or expression, age, or disability.

For the school year beginning July 1, 2025, the Griswold Board of Education adopts this “Restorative Practices Response” policy to be implemented by school employees for incidents of challenging behavior or student conflict that is nonviolent and does not constitute a crime. This policy shall not include the involvement of school resource officers or other law enforcement officials unless the behavior or conflict becomes violent or criminal.

The Board of Education (Board) supports the District’s fundamental mission to provide all students the opportunity to achieve academically and socially and emotionally, ethically, civically, and intellectually at the highest levels and to become a contributing and engaged citizen in our diverse society. All students should have the opportunity to develop their skills, knowledge, and competencies in a nurturing and accountable school setting. Schools play an important role in helping families and children make responsible decisions, cooperate with others, and have a successful life. Children at times find it difficult to effectively manage their emotions and focus on their studies. Developmentally appropriate social and emotional skills building allows students to cope with stress so they can access learning and develop into productive adults. Learning is a social activity, which means children have to be ready to learn by regulating their emotions and working constructively with others. Social and emotional learning (SEL) helps build positive school climate by developing emotional intelligence through self-awareness, self-management, goal setting, social awareness, relationship building, collaborative skills, and responsible decision making. Students should receive effective and engaging teaching, with curriculum, instruction, and assessment designed to address the needs of diverse learners.

Students

Challenging Behavior Prevention: Restorative Practices Response (continued)

Restorative approaches recognized the unique strengths, needs and interests of students, and present an opportunity for schools to develop a structure that utilizes practices that will create a more equitable path for all students. Utilizing restorative practices allows for schools to embody more equitable approaches and meet the students' short and long term needs.

The Board believes that all students have a right to attend schools that are safe and free from unnecessary disruption. The Board believes that appropriate student behavior, reinforced by an effective system of discipline, is essential to create and maintain a positive school climate. This is the joint responsibility of students, staff, parents, and the community.

The Board requires District schools to implement restorative practices in response to conflict and harm. The "Restorative Practices Response" philosophy supported by the Board views misconduct as a violation against people and damaging to relationships in the school and throughout the community. The Board recognizes that schools may involve a wide range of people in the "Restorative Practices Response" process, voluntarily including victims, who are often teachers, school staff, bystanders, other students, and the school community.

The four main goals of Restorative Practices Response are:

1. **Relationship Building:** creating a school environment where everyone is safe, welcomed, supported, and included in all school-based activities and focuses on high-quality, constructive relationships among the school community members;
2. **Accountability:** Restorative Practices Response strategies hold each student accountable for any challenging behavior;
3. **Community Safety:** Restorative Practices recognize the need to keep the school community safe through strategies ensuring that all students have a role in repairing relationships affected by challenging behavior. In safe, supportive education environments students feel a sense of belonging and allow schools to challenge policies and procedures that prevent student growth;
4. **Competency Development:** Restorative Practices Response seeks to increase the social emotional intelligence skills of those who have harmed others, address underlying factors that lead students to engage in a form of challenging behavior, and build on strengths.

Definitions

Through adopting the Connecticut School Climate Policy (5131.911), the Board endorses a "Restorative Practices Response" approach to student discipline. As defined in Policy 5131.911,

Restorative Practices mean evidence and research-based system-level practices that focus on (A) building high-quality, constructive relationships among the school community, (B) holding each student accountable for any challenging behavior, and (C) ensuring each such student has a role in repairing relationships and reintegrating into the school community.

Students

Challenging Behavior Prevention: Restorative Practices Response

Definitions (continued)

“**Challenging Behavior**” means behavior that negatively impacts school climate or interferes, or is at risk of interfering with, the learning or safety of a student or the safety of a school employee.

“**Evidenced-Based Practices**” in education refer to instructional and school-wide improvement practices that systematic empirical research has provided evidence of statistically significant effectiveness.

“**School Climate**” means the quality and character of school life, with a particular focus on the quality of the relationships within the school community, and which is based on patterns of people’s experiences of school life and that reflects the norms, goals, organizational structures within the school community.

“**Social and Emotional Learning**” means the process through which children and adults achieve emotional intelligence through the competencies of self-awareness, self-management, social awareness, relationship skills and responsible decision-making.

“**Emotional Intelligence**” means the ability to (A) perceive, recognize, and understand emotions in oneself or others, (B) use emotions to facilitate cognitive activities, including, but not limited to, reasoning, problem solving and interpersonal communication, (C) understand and identify emotions, and (D) manage emotions in oneself and others.

“**School Community**” means any individuals, groups, businesses, public institutions and nonprofit organizations that are invested in the welfare and vitality of a public school system and the community in which it is located, including, but not limited to, students and their families, members of the local or regional board of education, volunteers at a school and school employees.

“**School Environment**” means a school-sponsored or school-related activity, function or program, whether on or off school grounds, including at a school bus stop or on a school bus or other vehicle owned, leased or used by a local or regional board of education, and may include other activities, functions or programs that occur outside of a school-sponsored or school-related activity, function or program if bullying at or during such other activities, functions or programs negatively impacts the school environment.

Purpose

The purpose of this policy is to support school discipline that:

1. The school district community has a shared vision and plan for promoting and sustaining a positive school climate that focuses on prevention, identification and response to all challenging behavior;
2. Maintains safe and engaging learning communities;

Students

Challenging Behavior Prevention: Restorative Practices Response

Purpose (continued)

3. Assures consistency and coherence across all schools in the District;
4. Defines and communicates expectations for student behavior;
5. Defines and communicates expectations for staff responsibility related to school discipline;
6. Balances the needs of the student, the needs of those directly affected by “challenging behaviors,” and the needs of the overall school community;
7. Assures equity across racial, ethnic, and cultural groups, as well as all other protected classes, including but not limited to gender, color, national origin, ancestry, religion, age, disability, sexual orientation, and gender identity and expression.

General Principles

1. A positive school climate is best accomplished by preventing challenging before it occurs and using effective restorative practices, in response to those challenging behaviors that may occur despite proactive measures;
2. School safety and academic success are formed and strengthened when all school staff and employees build positive relationships with students and their parents and/or guardians;
3. Effective school climate maximizes the amount of time students spend learning academically, socially, and emotionally, ethically, civically, and intellectually and minimizes the amount of time students cause disruption or are removed from their classrooms due to an act of challenging behavior;
4. School discipline should be reasonable, timely, fair, age-appropriate, and should be proportionate to the student’s challenging behavior. Response to an act of challenging behavior that is rooted in restorative practices will provide meaningful instruction and guidance, offers students an opportunity to learn from their mistakes and is more likely to result in engaging rather than punitive responses to challenging behavior. The school community should adopt policies that promote a restorative school environment focused on overcoming barriers to teaching and learning by building and supporting meaningful school-wide relationships, and intentionally re-engaging and disengaged students, educators, and families of students in the school community.
5. Effective school climate improvement is a restorative process that engages all school community members in promoting positive school climate. The vast majority of challenging behaviors should be addressed at the classroom level by teachers; however, behaviors that cannot be addressed at this level should receive more targeted and intensive interventions, as determined by an individualized assessment;

Students

Challenging Behavior Prevention: Restorative Practices Response

General Principles (continued)

6. The District serves a diverse community. In order to serve all students and to prepare them to be members of an increasingly diverse community, schools and staff must build cultural competence. We must commit to eliminating institutional racism and any other discrimination that presents barriers to success. The school community should create a school environment where everyone is safe, welcomed, supported, and included in all school-based activities;
7. Challenging behaviors, which may be subject to disciplinary action, including any within the school environment, but not limited to those occurring during either curricular or extracurricular activities, in classrooms, in school buildings, on school grounds, or in school vehicles, when such conduct is detrimental to the school environment and to the welfare or safety of other students or school personnel.

General Policy Guidelines

The District's system of school climate improvement is built on the incorporation of restorative practices, which should include:

Evidence and research-based system-level restorative practices that focus on:

- 1) building high-quality, constructive relationships among the school community,
- 2) holding each student accountable for any challenging behavior, and
- 3) ensuring each such student has a role in repairing relationships and reintegrating into the school community.

Restorative practices should be guided by the Connecticut School Climate Standards:

1. The school district community has a shared vision and plan for promoting and sustaining a positive school climate that focuses on prevention, identification, and response to all challenging behavior.
2. The school district community adopts policies that promote: a) a sound school environment that the develops and sustains academic, social, emotional, ethical, civic, and intellectual skills; and b) a restorative school environment focused on overcoming barriers to teaching and learning by building and supporting meaningful school-wide relationships, and intentionally reengaging any disengaged students, educators, and families of students in the school community.
3. The school community's practices are identified, prioritized, and supported to: a) promote learning and the positive academic, social, emotional, ethical, and civic development of students. b) enhance engagement in teaching, learning, and school-wide activities. c) address barriers to teaching and learning; and d) develop and sustain a restorative infrastructure that builds capacity, accountability, and sustainability.

Students

Challenging Behavior Prevention: Restorative Practices Response

General Policy Guidelines (continued)

4. The school community creates a school environment where everyone is safe, welcomed, supported, and included in all school-based activities,
5. The school community creates a restorative system that cultivates a sense of belonging through norms and activities that promote social and civic responsibility, and a dedication to cultural responsiveness, diversity, equity, and inclusion.
 - a. Practicing early identification and assessment of struggling students;
 - b. Using a problem solving/collaborative process to provide interventions matched to student needs;
 - c. Ensuring timely progress monitoring and feedback; and
 - d. Delivering scientific research based interventions

The District shall post this policy on the District website and in each school. A copy of this policy and accompanying procedures shall be readily available in each school's administration office.

Copies of this policy, any accompanying procedures/regulations, and school rules will be made available, upon request, to each student and parent/guardian, and, upon request, promptly translated in a language that the parent/guardian can understand.

Applying the goals related to Restorative Practices Response, this policy's definitions, purpose, principles and guidelines, the Superintendent, or his/her/their designee shall develop such procedures and provide for any training necessary as may be needed to effectively implement this policy.

- (cf. 1110.1 – Parent Involvement)
- (cf. 4131 – Staff Development)
- (cf. 5114 – Suspension/Expulsion; Student Due Process)
- (cf. 5131 – Conduct)
- (cf. 5131.1 – Bus Conduct)
- (cf. 5131.6 – Drugs, Alcohol, Tobacco)
- (cf. 5131.7 – Weapons and Dangerous Instruments)
- (cf. 5131.8 – Out of School Grounds Misconduct)
- (cf. 5131.9 – Gang Activity or Association)
- (cf. 5131.911 – Connecticut School Climate Policy)
- (cf. 5131.913 – Cyberbullying)
- (cf. 5131.92 – Corporal Punishment)
- (cf. 5141.4 – Reporting of Child Abuse and Neglect)
- (cf. 5144 – Discipline/Punishment)
- (cf. 5144.3 – Discipline of Students with Disabilities)
- (cf. 5145.4 – Nondiscrimination)
- (cf. 5145.5 – Sexual Harassment)
- (cf. 5145.52 – Harassment)

Students

Challenging Behavior Prevention: Restorative Practices Response

Legal Reference: Connecticut General Statutes
4-177 through 4-180. Contested Cases. Notice. Record, as amended.
10-233a through 10-233f Suspension, removal and expulsion of students,
as periodically amended.
21a-240(9) Definitions.
53a-3 Definitions.
GOALS 2000: Educate America Act, Pub. L. 103-227.
18 U.S.C. 921 Definitions
Title III - Amendments to the Individuals with Disabilities Act Sec. 314
Elementary and Secondary Schools Act of 1968, as amended by the Gun
Free Schools Act of 1994
PL 105-17 The Individuals with Disabilities Act, Amendments of 1997
P.L. 108-446 Individuals with Disabilities Education Improvement Act of
2004
State v. Hardy, 896 A.2d 755, 278 Conn 113 (2006)
Public Act 23-167, Section 74, An Act Concerning Transparency in
Education

Policy adopted:

cps 4/24

An administrative regulation to consider/modify to fit the local learning community.

Students

Challenging Behavior Prevention: Restorative Practices Response

The following procedures are developed for the implementation of Board policy #5144.12. These procedures are designed to be consistent with the general purpose and principles outlined in the aforementioned policy, as well as consistent with federal and state statutes and regulations.

The District and staff are committed to establishing positive learning environments that ensure that all students have access to a quality education. The District recognizes that a key aspect of maintaining a healthy and safe environment is establishing ~~order~~ and maintaining positive and constructive behavior in our schools. This goal can only be achieved through the cooperative efforts of our school personnel, students, parents, guardians, and our community.

School Discipline Administration

1. Staff training will be provided as needed to ensure that the ~~disciplinary program~~ Restorative Practices in each school are effective and that relevant policies and procedures are equitably applied. Such training will include, but not limited to, strategies and approaches related to Restorative Practices and its theoretical framework.
2. School district staff responsible for implementing this policy shall do so without discrimination based on ethnicity, race, color, religion, national origin, ancestry, gender, sexual orientation, sexual identity or expression, age or disability.
3. Challenging behavior related to students receiving special education and tiered intervention supports shall be in accordance with the student's Individualized Education Program (IEP), any behavior intervention plan, 504 Plan, and Board policy.
4. The District believes that developing strong relationships with families is the first step in establishing safe and healthy schools. School staff members are encouraged to contact parents early in the school year to proactively establish positive school-home communication and throughout the school year to share student successes and challenges, and develop plans to help students have access to a quality education. The District Schools will work with the building administration to educate the school community as needed.
5. The District is committed to eliminating disparity in school discipline with respect to its underserved populations by reducing the number of referrals, suspensions, and expulsions. The staff will engage in restorative practices that enhance school climate and develop a system for addressing challenging behavior that promotes equity. Staff members are specifically charged with monitoring the impact of their actions on students from racial and ethnic groups or other protected classes that have historically been over-represented among those students who are suspended, expelled or referred to law enforcement. The District will collect discipline data and periodically review the data, including referrals and disciplinary action.

Students

Challenging Behavior Prevention: Restorative Practices Response

School Discipline Administration (continued)

School-Level Rules

In developing school-level rules of behavior, the school shall solicit the participation, views, and feedback of at least one representative selected by each of the following groups:

1. Parents/guardians
2. Teachers
3. School administrators
4. For middle, junior high and high schools, students enrolled in the school

The “rules” shall be consistent with law, Board of Education (Board) policy, and District administrative regulations. The development of the rules shall be informed by school-level challenging behavior data as described in policy #5144.12.

The school shall also solicit participants’ views on whether school-level and District-level standards of behavior are being equitably and fairly applied. The confidentiality of student records shall be maintained at all times.

Interventions

General: Effective school responses related to challenging behavior shall promote interventions that refrain from interrupting a student’s education to the extent possible. Schools should minimize the use of suspensions, recommendations for expulsion, and referrals to law enforcement, to the extent practicable while remaining consistent with federal and state statutes, regulations and Board policies.

Reasonable Responses to Challenging Behavior Consequences: Responses should be reasonable, fair, age-appropriate, and match the severity of the student’s misbehavior, and through restorative practice consider the impact on the victim and/or community. Restorative practices that include meaningful instruction and guidance offer students an opportunity to learn from their mistakes and contribute back to the school community, and are more likely to result in ~~getting~~ having the student re-engage in learning.

Students

Challenging Behavior Prevention: Restorative Practices Response (continued)

Relevant Considerations For Determining Restorative Practices

1. Age, health and special education status of the student.
2. Appropriateness of student's academic placement.
3. Student's prior conduct and record of challenging behavior.
4. Student's attitude.
5. Student's willingness to repair the harm.
6. Seriousness of the offense and the degree of harm caused.
7. Impact of the incident on overall school community.
8. The availability of prevention programs that are designed to address challenging behavior should also be considered prior to determining a restorative practices response.

Interventions/Alternative Means of Correction: When challenging behavior occurs, schools shall investigate the circumstances and gather facts that will help determine appropriate interventions and a restorative response for that student, with emphasis on correcting student misbehavior through school-based resources. Responses to challenging behavior should provide students an opportunity to learn from their mistakes, and reengage the student in learning. All interventions should balance the needs of the student, the needs of those directly affected by the behavior, and the needs of the overall school community.

Each school is responsible for incorporating a restorative response framework into its planning to reduce referrals and suspensions through pro-active intervention, positive behavioral support, restorative practices, and other non-punitive approaches to challenging behavior focused on maximizing student achievement, reducing such behaviors and avoiding loss of instructional time through the use of tiered interventions. That intervention framework shall integrate a Restorative Practices framework.

Referral of students from the classroom environment for challenging behaviors should be avoided. The District expects that alternatives to suspension and restorative practices shall be utilized prior to referring a student out of the classroom. The District expects that alternatives will be undertaken within the classroom except where suspension for specific offenses is required by statute and Board policy or where it can be documented that the challenging behavior imposes a clear danger to others.

There are three types of intervention strategies to be considered: Administrative, Restorative, and Skill-based/Therapeutic.

1. **Administrative Strategies** are statutorily, or policy required interventions responding "to" the offender. These include removal from the classroom, detention, suspension, and expulsion.

Students

Challenging Behavior Prevention: Restorative Practices Response (continued)

Interventions/Alternative Means of Correction (continued)

2. **Restorative Strategies** coordinate with Connecticut's School Climate Policy as they are problem solving interventions responding "with" the offender. They are driven by an opportunity to restoration for the harm caused as much as possible and focus on the harm caused and how it will be repaired. A successful restorative practice response strategy may utilize interventions with allied agencies and professionals. An assessment of the incident/conduct will be completed and a determination will be made by the school or district whether a face-to-face meeting with all parties is appropriate. Examples may include:
 - a. Family group conferencing
 - b. Victim-offender mediation
 - c. Classroom mediation circles
 - d. Reparation of harm
3. **Therapeutic/Resource Strategies** are ~~done~~ responses "by" the offender and require intrinsic motivational behavior change. Such interventions include:
 - a. Mental health counseling
 - b. Anger management classes
 - c. Informal mentoring and behavior coaching

Teachers and administrators should intentionally utilize various types of strategies, or multiple strategies simultaneously, to ~~deal with~~ address and correct challenging behavior, especially for multiple offenses.

Consider adopting a District Restorative Practices Response statement and model with a common framework, definitions, and procedures. This statement and model should be widely displayed and available to all members of the school community.

Considerations for adopting a District Restorative Practices Response Model:

1. The degree to which the model is easily integrated with the District's Discipline policy;
2. The degree to which the model receives buy-in from the staff and school community;
3. The degree to which the model can be consistently and reliably implemented;
4. The degree to which adherence to the model is supported by research and yields positive results.

A statement and model can be designed in a manner similar to the following example:

Restorative Justice in Griswold Public Schools

The Board considers Restorative Practices Response as a set of principles and practices used to build community, respond to harm/conflict, and provide individual circles of support for students in District schools. By building, maintaining, and restoring relationships between members of the entire school community, the District strives to create an environment where all students can thrive. The Restorative Justice approach to school discipline is to be implemented through a 3-tier, school-wide model.

Students

Challenging Behavior Prevention: Restorative Practices Response (continued)

Interventions/Alternative Means of Correction (continued)

Tier 1: Community Building (Prevention/Relate)

Tier I is characterized by the use of social emotional skills and practice (classroom circles) to build relationships, create shared values and guidelines, and promote restorative conversations following behavioral disruption. The goal is to build a caring, intentional, and equitable community with conditions conducive to learning.

Tier 2: Restorative Processes (Intervention/Repair)

Tier 2 is characterized by the use of non-punitive response to harm/conflict such as harm circles, mediation, or family group conferencing to respond to disciplinary issues in a restorative manner. This process addresses the root causes of the harm, supports accountability for the offender, and promotes healing for the victim(s), the offender, and the school community.

Tier 3: Supported Re-entry (Individualized/Re-Integrate)

Tier 3 is characterized by 1:1 support and successful re-entry of youth following suspension, truancy, expulsion or incarceration. The goal is to welcome youth to the school community in a manner that provides wraparound support and promotes student accountability and achievement.

Classroom-based Strategies to Reduce Challenging Behaviors

Classroom-based strategies include, but are not limited to:

1. Explicit re-teaching of behavioral expectations;
2. Separating students;
3. Phone call to parent;
4. Keeping students after class;
5. Restorative conference with student(s) or class;
6. Creation of a positive behavior contract;
7. Conference with student;
8. Conference with parent and the student.

School-based Strategies to Reduce Challenging Behaviors

Students who exhibit a pattern of challenging behaviors should be provided more intensive support through a system of tiered interventions. Parents should be notified if there is an escalating pattern of challenging behavior that could lead to classroom or school removal. Appropriate school-based strategies include, but are not limited to:

1. A conference between school staff and the student and his/her parents/guardians.
2. Referral to a school counselor or other school support service personnel for case management and counseling.

Students

Challenging Behavior Prevention: Restorative Practices Response

School-based Strategies (continued)

3. Referral for drug or alcohol counseling.
4. Convening of a Student Study Team (SST) or other intervention-related team to assess the behavior and develop and implement an individual plan to address the behavior in partnership with the student and his/her parents/guardians.
5. When applicable, referral for a comprehensive psychosocial or psychoeducational assessment, or Applied Behavior Analysis including for purposes of creating a behavior plan, an individualized education program or a Section 504 plan.
6. Enrollment in a program for building anger management skills.
7. Continue to encourage participation in a restorative justice program
8. A positive behavior support approach with tiered interventions that occur during the school day on campus.
9. After-school programs that address identified challenging behaviors or expose students to constructive activities and behaviors, including, but not limited to, those operated in collaboration with local parent and community groups.

Detention After School

Students may be detained for disciplinary reasons (up to one hour) after the close of the school day.

If a student will miss his/her school bus on account of being detained after school, or if the student is not transported by school bus, the principal or designee shall notify parents/guardians of the detention at least one day in advance so that alternative transportation arrangements may be made. The student shall not be detained unless the principal or designee notifies the parent/guardian.

Students shall remain under the supervision of a certified employee during the period of detention.

Community Service

For consideration with a restorative practices response strategy, the Board, Superintendent, Principal, or Principal's designee may, at his/her discretion, allow for a student to perform community service during non-school hours on school grounds, or, with written permission of the student's parent/guardian, off school grounds. Such service may include, but is not limited to, community or school outdoor beautification, campus betterment, and teacher, peer, or youth assistance programs.

Students

Challenging Behavior Prevention: Restorative Practices Response (continued)

Referrals

The Board supports the adoption of the SRBI framework to facilitate a systems approach for positive, pro-social behavior management. The District expects teachers to attempt SRBI tiered interventions prior to making a referral out of the classroom whenever possible.

When a referral out of the classroom is made, the principal or his/her designee must ensure that staff making the referral completed the following:

1. Teacher completed a written referral notification/form;
2. Principal or his/her designee reviewed the referral form and, if warranted, assigned appropriate consequences;
3. The Principal or his/her designee or teacher contacted the student's parents/guardians and notified them of any consequences;
4. The Principal or his/her designee investigated the reasons for the student's conduct;
5. The Principal or his/her designee recorded the classroom interventions and referral in the District's database.

Notice to Parents/Guardians and Students

At the beginning of the school year, the Superintendent or his/her designee shall notify parents/guardians about the availability of district rules and procedures related to discipline student behaviors and school climate.

The Superintendent or his/her designee shall also provide written notice of behavior rules to transfer students at the time of their enrollment in the District.

Parent programs will be provided related to how the school integrates Restorative Practices Response in the student discipline/behavior management system.

Annual Review/Discipline Committees

Both individual schools and the district will evaluate and monitor the effectiveness of the school behavior plan using school disciplinary data disaggregated by race, ethnicity and gender of student. This will allow schools and the district to identify areas of need; target areas of concern; access professional development, supports, and services; and revise school procedures as needed.

In consideration with the Connecticut Positive School Climate Policy, schools will review student discipline data.

Students

Challenging Behavior Prevention: Restorative Practices Response (continued)

Annual Review/Discipline Committees (continued)

The review will include the following:

1. Intervention and prevention strategies.
2. The number of referrals, in school suspensions, out-of-school suspensions, expulsions, and referrals to law enforcement, disaggregated by race, ethnicity, age, grade, disability, and gender of the students, where available.
3. Differences in referrals among staff members.
4. The extent to which the policy, including but not limited to disciplinary action, is consistently applied to all students.
5. Review of Restorative Practices and their impact on student discipline and climate.

Based on the review, schools will make changes consistent with the intent of this and other related policies.

Schools are encouraged to establish a discipline committee including school personnel, parents and students to develop, monitor, and evaluate school discipline policy and school climate. The use of school discipline data is recommended in this process.

Instruction

Alternative Education Programs

The Board endeavors to provide an educational program adjusted to the needs of the individual child within the financial means of the District. Grouping enables a more efficient use of staff in meeting these needs. Program adaptations provide another means of using staff efficiently and effectively to meet the needs of many children.

When the needs of special individuals or groups cannot be met through adaptation or independent study, the Superintendent of Schools shall investigate and propose to the Board for approval alternative programs and facilities.

(cf. 6172.11 – Relations with Charter Schools)

(cf. 6172.12 – Magnet Schools)

(cf. 6172.2 – Remedial Instruction)

(cf. 6172.21 – Supplementary Services)

(cf. 6172.41 – Title I Program)

(cf. 6172.6 – Virtual/Online Courses)

A new policy to consider. Boards of education that have approved an alternative program are mandated to have a policy on this topic.

Instruction

Alternative Education Programs

The purpose of this policy is to recognize the need for alternative education programs for some District students.

The Board of Education (Board) is dedicated to providing educational options for all students within available financial constraints. It is recognized that there will be students in the District whose needs and interests are best served by participation in an alternative education program. The Board believes alternative education is a student-focused perspective based on respect for students, the belief that all students can learn given the right environment, and participation in an alternative setting is an informed choice made by students and their families.

“Alternative education” means a school or program maintained and operated by the Board that is offered to students in a nontraditional educational setting and addresses the social, emotional, behavioral and academic needs of such students. Alternative education does not, for purposes of this policy, and Connecticut State Board of Education (CSDE) guidelines, include private schools, homeschooling, “*School Choice*,” adult education, approved private special education programs, gifted and talented programs, and schools or programs within the Connecticut Technical High School System.

The Board shall provide alternative education to students in accordance and compliance with the “Guidelines for Alternative Education Settings,” established by the State Board of Education. Such guidelines shall include, but not be limited to, a description of the purpose and expectation of alternative education, criteria for student eligibility, and criteria for how and when a student may enter or exit alternative education. The philosophy of alternative education utilizes a whole-student approach. This approach promotes individualized programming to address students' personal, emotional, social, intellectual, work skills, safety and security needs and academic achievement. The Board views enrollment in an alternative setting not as punishment but as a learning opportunity.

In providing alternative education to students, the Board may use space in an existing school, establish a new school, or establish a program affiliated with one or more schools or districts. Programs must be affiliated with at least one district with a code previously assigned by CSDE. Such programs must comply with state laws pertaining to the number and length of school days in an academic year and shall be subject to all other federal and state laws governing public schools.

The Board may form a cooperative arrangement with other boards of education to provide alternative education pursuant to C.G.S. 10-158a.

Instruction

Alternative Education Programs (continued)

Such an arrangement may include the establishment of a committee to supervise the program, with committee membership determined by cooperating boards. Such committee shall have the power, in accordance with the terms of the agreement, to (1) apply for, receive directly and expend on behalf of the school districts which have designated the committee an agent for such purpose any state or federal grants which may be allocated to school districts for specified programs, the supervision of which has been delegated to such committee, provided such grants are payable before implementation of any such program or are to reimburse the committee for transportation provided to a school operated by a cooperative arrangement; (2) receive and disburse funds appropriated to the use of such committee by the cooperating school districts, the state or the United States, or given to the committee by individuals or private corporations; (3) hold title to real or personal property in trust, or as otherwise agreed to by the parties, for the appointing boards; (4) employ personnel; (5) enter into contracts; and (6) otherwise provide the specified programs, services and activities. Teachers employed by any such committee shall be subject to the provisions of the general statutes applicable to teachers employed by the board of education of any town or regional school district.

The Superintendent may/shall provide for the involvement of staff, parents and the community in recommending new alternative education programs to inform the Board. A new alternative education program, subject to Board approval, must have a transparent and defined purpose, including a description of the students that may benefit most from the program/school environment. Clear and objective admission criteria, consistent with stated program guidelines, must be evident. Also, to be a part of the alternative education program, clear and explicit criteria and procedural exit criteria frameworks must be used to address a student's return to the traditional school setting. There shall be an annual evaluation of alternative education programs.

The Board, as required, will post information about any alternative education offered on its website, including purpose, location, contact information, staff directory, and enrollment criteria. Determination of enrollment shall be made by the student support team, which includes, but is not limited to, parent or family representative, student (if in secondary school), appropriate representative of the alternative environment, student's teachers, school administrator and if the student is identified as disabled, a special education teacher or PPT/504 Team representative. In addition, the Board recognizes its responsibility to give all children in the District who receive alternative education as nearly equal advantages as may be practicable compared to other children in the District. In addition, the Board shall annually submit to the Commissioner of Education a strategic school profile report for each alternative school or program under its jurisdiction.

All students in an alternative education program shall receive instruction based on a curriculum aligned to the Connecticut Core State Standards, unless modified in particular curricular areas as indicated by the goals and objectives of an IEP.

Instruction

Alternative Education Programs (continued)

Alternative education programs implemented by the District are meant to maintain flexible learning options regarding environment, structure, and pedagogy. Such programs include but are not limited to, a separate school, tutorial instruction, small group instruction, large group instruction, counseling and guidance, computer-assisted instruction, cooperative work experience, supervised community service activities, and supervised independent study. Before considering an alternative placement, a review of the student's academic, health, and behavioral records, including any PPT and Section 504 records, Student Success Plans, and other history of interventions, must occur.

Students may be placed in an alternative education program within available financial resources upon parent request if the District determines that the placement serves the student's educational needs and interests and assists the student in achieving district and state academic content standards. Families shall have a right of appeal if they disagree with the District's placement decisions.

The implementation of this policy and any Board approval of an alternative education program are subject to the requirements and procedures enumerated in the administrative regulation.

(cf. 6172.11 – Relations with Charter Schools)

(cf. 6172.12 – Magnet Schools)

(cf. 6172.41 – Title I Program)

(cf. 6172.6 – Virtual/Online Courses)

Instruction

Alternative Education Programs

Legal Reference	Connecticut General Statutes 10-4p(b) Implementation plan to achieve resource equity and equality of opportunity. Assessment. Reports. (as amended by PA 15-133) 10-15 Towns to maintain schools. 10-16 Length of school year. 10-158a Cooperative arrangements among towns. School building projects. Student transportation. 10-220 Duties of boards of education (as amended by PA 15-133) 10-223h(c) Commissioner's network of schools. Turnaround committees. Operations and instructional audit. Turnaround plans. Report. (as amended by PA 15-133) PA 15-133 An Act Concerning Alternative Education Guidelines for Alternative Education Settings, State Department of Education, approved by CT State Board of Education, Oct. 5, 2016. Public Act 24-45 An Act Concerning Education Mandate Relief. School Discipline and Disconnected Youth §9
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Policy adopted:

cps 11/15
rev 4/17
rev 9/24

GRISWOLD PUBLIC SCHOOLS CALENDAR 2025/2026

DRAFT

AUGUST 2/2					SEPTEMBER 21/23					OCTOBER 21/44				
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
					1	2	3	4	5			1	2	3
					8	9	10	11	12	6	7	8	9	10
18	19	20	21	22	15	16	17	18	19	13	14	15	16	17
25	26	27	28	29	22	23	24	25	26	20	21	22	23	24
					29	30				27	28	29	30	31
NOVEMBER 16/60					DECEMBER 17/77					JANUARY 19/96				
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
					1	2	3	4	5				1	2
3	4	5	6	7	8	9	10	11	12	5	6	7	8	9
10	11	12	13	14	15	16	17	18	19	12	13	14	15	16
17	18	19	20	21	22	23	24	25	26	19	20	21	22	23
24	25	26	27	28	29	30	31			26	27	28	29	30
FEBRUARY 17/113					MARCH 21/134					APRIL 16/150				
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
2	3	4	5	6	2	3	4	5	6			1	2	3
9	10	11	12	13	9	10	11	12	13	6	7	8	9	10
16	17	18	19	20	16	17	18	19	20	13	14	15	16	17
23	24	25	26	27	23	24	25	26	27	20	21	22	23	24
					30	31				27	28	29	30	
MAY 20/170					JUNE 10/180									
M	T	W	T	F	M	T	W	T	F					
				1	1	2	3	4	5					
4	5	6	7	8	8	9	10	11	12					
11	12	13	14	15	15	16	17	18	19					
18	19	20	21	22	22	23	24	25	26					
25	26	27	28	29	29	30								

August 28	First Day of School for Students
June 12/Shortened Day for Students	Last Day of School for Students

SHORTENED DAYS

November 26	Shortened Day
December 23	Shortened Day
May 22	Shortened Day

HOLIDAYS /VACATIONS - NO SCHOOL

September 1	Labor Day
October 13	Columbus Day/Indigenous People Day
November 11	Veteran's Day
November 27, 28	Thanksgiving Break
December 24 – January 2	Holiday Recess
January 19	Martin Luther King Day
February 16, 17	President's Day Recess
April 3	Good Friday
April 13 – 17	Spring Break
May 25	Memorial Day

STAFF DEVELOPMENT DAYS

August 25, 26, 27	Staff Development Days/No Students
October 10	Staff Development Day/No Students
November 4	Staff Development Day/No Students
February 13	Staff Development Day/No Students
March 6	Staff Development Day/No Students
May 22	Staff Development Day/PM
June 12	Staff Development Day/PM

CONFERENCE DATES

November 13, 14	Shortened Days for All Students
March 4, 5	Shortened Days for All Students

Snow days will be made up in this order: June 15, June 16, June 17, 18, and 19. Should we exceed five snow days by 2/1/26, the Board may consider vacation days/staff development days to be school days.

GHS Exam Shortened Days: January 20, 21, 22, 23 and June 8, 9, 10, 11. Please keep in mind that June exam dates could change and will be based on number of snow days to be made up at the end of the school year.

Calendar Break Down:

180 Student Days/8 Staff Professional Development Days – 7 Full and 2, ½ Days = 8

School Hours:

GES = 8:40 – 3:10 PM GMS, GHS, GAHS = 7:30 – 2:19 PM



Griswold Public Schools

**211 Slater Avenue
Griswold, Connecticut 06351**

Tel: (860) 376-7600 Fax: (860) 376-7607

**Sean McKenna, Superintendent of Schools
Deborah A. Martin, Director of Fiscal & Personnel Services**

**Glenn LaBossiere, Assistant Superintendent of Schools
Christopher Champlin, Director of Student Services**

2024/2025

GRISWOLD HIGH SCHOOL

Proposed Scholarship Committee

The Gerard and Wanda Brunet Foundation

- Erin Palonen -Building Principal
- Elaine Taylor –Director of School Counseling Office
- Kiley Flynn – School Counselor
- Andrew Meislitzer—Teacher
- Kelsey Tobler - Teacher
- Selected BOE Representative



GRISWOLD PUBLIC SCHOOLS

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griswoldpublicschools.org

Sean P. McKenna, Superintendent of Schools
Deborah A. Martin, Director of Fiscal & Personnel Services

Glenn LaBossiere, Assistant Superintendent of Schools
Christopher Champlin, Director of Student Services

MEMO

TO: Griswold Board of Education

FROM: Sean P. McKenna, Superintendent

SUBJECT: Request/recommendation to phase out transportation to Grasso Tech

DATE: December 6th, 2024

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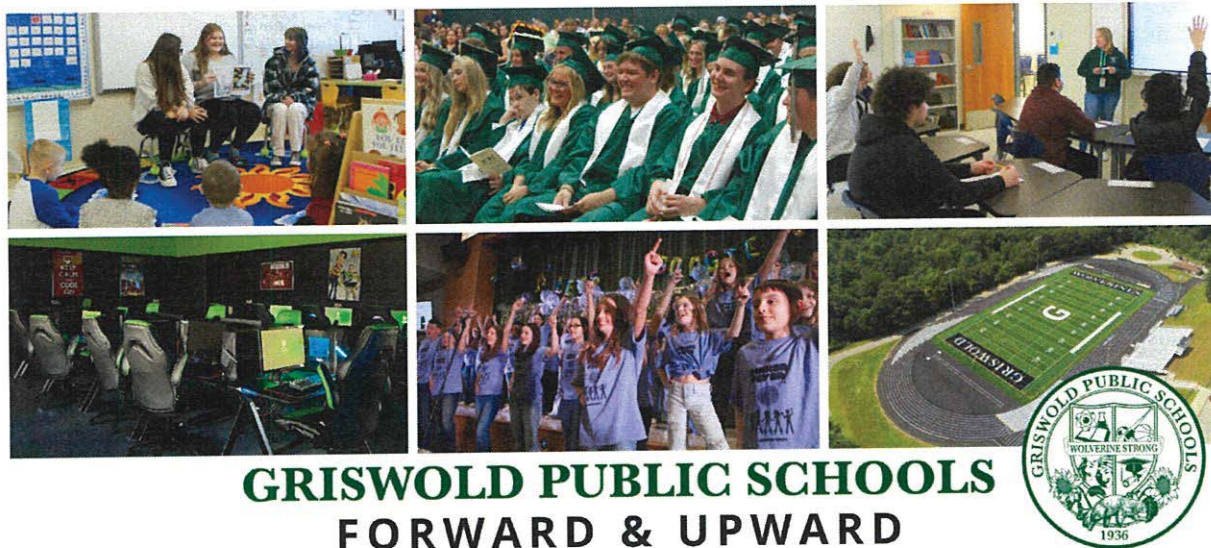
This is a request to gradually “phase out” bus transportation to Grasso Tech, starting with the 2025-2026 school year. This would mean that we would continue to offer transportation for the following school years, eventually ending this service for a variety of reasons:

- 2025-2026 School Year--Transportation offered
- 2026-2027 School Year--Transportation offered
- 2027-2028 School Year--Last year that transportation would be offered
- 2028-2029 School Year--Transportation NOT offered

We currently offer transportation to 3 technical high schools: Ellis Tech, Norwich Tech, and Grasso Tech. We are one of the few districts to continue this offer. Currently, we have 14 students who take the bus to and from Grasso Tech. **Should the Board approve of this request, to be clear, students and families could still apply to and subsequently attend Grasso Tech.** In short, discontinuing the district transportation would not prevent students from selecting Grasso Tech as a school choice.

A daily bus, under the current transportation contract the district has with STA, costs \$426.34 a day for this school year; that cost will only increase year after year. Additionally, the fuel change is an additional cost; vehicle fuel costs continue to increase.

Should the Board support this request, we would notify the entire community immediately and this would allow families and students to plan accordingly.



BUDGET DEVELOPMENT FOR THE 2025-2026 SCHOOL YEAR

THE FIXED COSTS/OBLIGATED EXPENSES BUDGET

Essential Considerations & Highlights Guide

12/12/24

Introduction

The Fixed Costs/Obligated Expenses Budget represents the baseline financial plan for the school district. It includes all mandatory expenses that the district is committed to, such as:

- Contractual obligations, employment agreements and vendors
- Anticipated increases in insurance
- Essential supply costs
- Other non-negotiable financial commitments

This version serves as the foundation for budget discussions and adjustments, highlighting areas for potential cost management and future revisions. It's important to note that **this budget version is NOT a finalized copy**; adjustments, changes, and other revisions will be integrated into the recommended budget proposal.

Budget Organization

The budget for our school district is meticulously organized into five major cost centers, each representing a key area of our educational infrastructure:

1. Griswold Elementary School
2. Griswold Middle School
3. Griswold High School
4. Special Education
5. District Wide Services

Each cost center encompasses various departments, providing a detailed, line-by-line budget breakdown. This structure allows for a granular examination of financial allocations and spending patterns. In addition to detailing the current fiscal year's budget, this document includes budgeted amounts for each cost center and department for the past four fiscal cycles. This historical data offers insights into trends and informs strategic planning. Overall, this budget is comprehensive and detailed, serving as a foundational tool for financial analysis and decision-making within the district.

Essential Considerations

As we present the Fixed Costs/Obligated Expenses Budget, there are key factors to keep in mind:

1. Grant Reassignment and Expiration:
 - In previous years, many supply line expenses were reassigned to grants, particularly the ARP ESSER grants, to alleviate financial pressure on the town and district.
 - With the expiration of these grants, certain supply lines have seen necessary increases as they return to the district's budget.
2. Supply Line Fluctuations:
 - This budget iteration reflects varied adjustments in supply lines across departments:
 - Some lines show minor increases.
 - Others have notable increases due to the need to compensate for the loss of grant funding.
 - A few lines may even have decreased.
 - While we are prepared to explain these fluctuations, this guide does not detail each individual adjustment.
3. Major Adjustments Table:
 - Below, you will find a table highlighting significant budget adjustments and increases, specifying the cost center, department, page, and budget line for easy reference.
4. **Preliminary Nature of the Budget:**
 - It's crucial to understand that this document **is not a finalized, polished version of the proposed budget.**
 - The finalized proposal will be presented in the coming months after thorough review and discussion.
 - Student class sizes/teacher numbers are from this year's budget; those numbers will change.

Major Adjustments Table:

+ INCREASE	COST CENTER	DEPARTMENT/BUDGET LINE/PAGE	Δ Change Explanation
\$157,355	GMS	<ul style="list-style-type: none"> General Line 101--Teacher Salaries Page 31 	This salary line encompasses all certified staff, including the addition of a Math Intervention Specialist, to enhance student support.
\$70,821	GMS	<ul style="list-style-type: none"> Guidance Line 124--Guidance Salaries Page Educational Technology Page 32 	This salary line includes the addition of 1 school counselor. This change resulted from the departure of the SEL interventionist and unanticipated cost savings.
\$44,626	Special Education	<ul style="list-style-type: none"> Administration Line 122--Salaries Page 67 	For this school year, approximately \$40,000 of this line was assigned to grants, which are now expiring. The increase reflects that amount plus the contractual increase.
\$183,536	Special Education	<ul style="list-style-type: none"> Reimbursable Transportation Line 510--Pupil Transportation Page 68 	This increase includes the 8% contractual increase and the addition of another bus for pupil transport.
\$700,000	Special Education	<ul style="list-style-type: none"> Tuition Line 560--Tuition Page 70 	This significant increase comes from the increased number of outplaced students this year and their tuition.

\$93,303	District Wide Services	<ul style="list-style-type: none"> • Educational Technology Line 431--Maintenance Agreements Page 79 	This increase is due in large part to including increases in protective software for email and server, which was originally covered by a capital project.
\$71,750	District Wide Services	<ul style="list-style-type: none"> • Educational Technology Line 730--Equipment Page 79 	This increase accounts for the purchase of 225 replacement chromebooks and updating computers in the CAD lab at Griswold High School.
\$48,818	District Wide Services	<ul style="list-style-type: none"> • Educational Technology Line 739--Other Equipment Page 79 	This increase includes replacement laptops for select faculty and staff and desktop replacements.
\$37,004	District Wide Services	<ul style="list-style-type: none"> • Board of Education Line 230--MERF Page 81 	This includes a 4% increase to this retirement program for non-certified staff.
\$19,708	District Wide Services	<ul style="list-style-type: none"> • Board of Education Line 220--FICA/Medicare Page 81 	This includes a 3% increase to the FICA/medicare line.
\$481,504	District Wide Services	<ul style="list-style-type: none"> • Board of Education Line 210--Medical Insurance Page 81 	This includes a recommended 11%, as provided by our Insurance Broker.
\$16,522	District Wide Services	<ul style="list-style-type: none"> • Board of Education Line 208--Workmen's Compensation Page 81 	This includes a recommended 7%, as provided by our insurance provider.

\$15,250	District Wide Services	<ul style="list-style-type: none"> Fiscal Services Line 330--Other professional services Page 82 	This increase results from increases to our payroll software, security software, legal fees, and auditor fees.
\$62,681	District Wide Services	<ul style="list-style-type: none"> Maintenance Line 410--Utilities Page 83 	This is an increase to our utilities line. These utilities costs include electric, water, and sewage.
\$20,718	District Wide Services	<ul style="list-style-type: none"> Maintenance Line 521--Liability Insurance Page 83 	This increase comes from a recommended increase provided by our insurance provider,
\$111,405	District Wide Services	<ul style="list-style-type: none"> Reimbursable Transportation Line 510--Regular (\$92,189) Line 511--Tech Schools (\$19,216) Page 85 	This is an 8% increase to the transportation per contract.
\$53,204	District Wide Services	<ul style="list-style-type: none"> Reimbursable Transportation Line 690--Gasoline Page 85 	This includes an anticipated increase in the price of gasoline.

**Budget Breakdown
2025-2026
Summary Sheet Totals by School**

	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Dollar Increase	Percentage Increase
Griswold Elementary School	\$3,347,578	\$3,426,095	\$3,568,108	\$3,701,721	\$133,613	3.74%
Griswold Middle School	\$3,145,610	\$3,261,691	\$3,317,491	\$3,538,221	\$220,730	6.65%
Griswold High School	\$5,078,622	\$5,253,083	\$5,337,161	\$5,615,410	\$278,248	5.21%
Griswold Special Education	\$6,212,658	\$6,455,491	\$6,507,274	\$7,577,994	\$1,070,720	16.45%
Griswold District-Wide Services	\$11,874,458	\$12,386,104	\$13,112,389	\$14,223,550	\$1,111,161	8.47%
TOTAL BUDGET	\$29,658,926	\$30,782,463	\$31,842,423	\$34,656,896	\$2,814,473	8.84%
PERCENT INCREASE	1.71%	3.79%	3.44%	8.84%		

GES Budget Analysis Detail

of Student Projected 616
Pre-K 80 *teacher salaries budgeted in Special Ed DAC

GES Overall Budget	24/25	25/26	Change	Per Student Increase	Per Student Overall Cost
Total Budget	\$3,568,108.99	\$3,701,721.24	\$133,612.25	\$216.90	\$5,792.38
Salaries	\$3,481,880.40	\$3,602,897.34	\$121,016.94	\$196.46	\$5,652.40
Non-Salary Costs	\$86,228.53	\$98,823.90	\$12,595.37	\$20.45	\$139.98

GES Salary Costs	24/25 Budget	25/26 Budget	Change	Budget +/-	Notes
Teacher	\$2,812,985.00	\$2,908,626.49	\$95,641.49		
Student Support	\$38,865.00	\$44,150.95	\$5,285.95		
Guidance	\$74,933.22	\$78,004.22	\$3,071.00		
Librarian	\$88,961.00	\$91,007.00	\$2,046.00		
Admin	\$295,100.00	\$305,429.00	\$10,329.00		
Secretary	\$140,454.00	\$144,667.62	\$4,213.62		
Academic/Team Leaders	\$24,191.66	\$24,494.06	\$302.40		
Coaches/After School Stipend	\$6,390.52	\$6,518.00	\$127.48		
Total Salary	\$3,481,880.40	\$3,602,897.34	\$121,016.94		

GES Non-Salary Costs	24/25 Budget	25/26 Budget	Change	Budget +/-	Notes
<i>1000 - Regular Program</i>					
01-Art	\$1,250.00	\$2,000.00	\$750.00		
06-Health	\$1,700.00	\$2,100.00	\$400.00		
09-Lang. Arts	\$3,481.00	\$7,144.00	\$3,663.00		
10-Math	\$329.00	\$1,000.00	\$671.00		
11-Music	\$1,500.00	\$1,750.00	\$250.00		
13-Phys. Ed.	\$678.00	\$1,096.00	\$418.00		
14-Reading Intervention	\$2,500.00	\$2,500.00	\$0.00		
15-Science	\$500.00	\$500.00	\$0.00		
16- Social Studies	\$295.00	\$500.00	\$205.00		
17-Technology	\$528.00	\$421.00	-\$107.00		
99-General	\$13,692.12	\$18,855.90	\$5,163.78		
<i>2120 - Guidance</i>	\$1,000.00	\$1,000.00	\$0.00		
<i>2220- Educational Media</i>	\$7,175.00	\$7,357.00	\$182.00		
<i>2400 - Administration</i>	\$51,600.41	\$52,600.00	\$999.59		
<i>3200 - SA</i>	\$6,391.00	\$6,518.00	\$127.00		
Total Non-Salary	\$86,228.53	\$98,823.90	\$12,595.37		

**GRISWOLD PUBLIC SCHOOLS
GRISWOLD ELEMENTARY SCHOOL
2025-2026**

03 - Elementary		Budget	Budget	Budget	Budget	
		2022-2023	2023-2024	2024-2025	2025-2026	
	1000 Regular Program					
	01-Art	\$1,250	\$1,250	\$1,250	\$2,000	
	06-Health	\$240	\$1,700	\$1,700	\$2,100	
	09-Lang. Arts	\$13,550	\$2,267	\$3,481	\$7,144	
	10-Math	\$750	\$224	\$329	\$1,000	
	11-Music	\$1,400	\$1,500	\$1,500	\$1,750	
	13-Phys. Ed.	\$500	\$500	\$678	\$1,096	
	14-Reading Intervention	\$2,500	\$2,500	\$2,500	\$2,500	
	15-Science	\$500	\$500	\$500	\$500	
	16- Social Studies	\$500	\$200	\$295	\$500	
	17-Technology	\$219	\$125	\$528	\$421	
	99-General	\$2,708,698	\$2,783,265	\$2,889,734	\$2,996,127	
	Sub-Total 1000	\$2,730,107	\$2,794,031	\$2,902,495	\$3,015,138	
	2120 Guidance Services					
	99 Instruction	\$66,567	\$69,603	\$75,933	\$79,004	
	2220 Educational Media					
	99 Library	\$92,889	\$94,119	\$96,136	\$98,364	
	2400 Administration					
	99 Principal's Office	\$452,263	\$462,533	\$487,154	\$502,697	
	3200 Student Activities					
	99 Athletics	\$5,752	\$5,810	\$6,391	\$6,518	
	Total GES = = = =>	\$3,347,578	\$3,426,096	\$3,568,109	\$3,701,721	3.74%

**GRISWOLD ELEMENTARY SCHOOL BUDGET
2025-2026**

FUNCTION #1000 - INSTRUCTION-ART

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
611	Instructional Supplies	\$1,250	\$1,250	\$1,250	\$2,000
810	Dues & Fees	\$0	\$0	\$0	\$0
	TOTAL	\$1,250	\$1,250	\$1,250	\$2,000

611 Supplies for grade level lessons, K-Grade 4
810

Art		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.03.1000.01.611	Art Instructional Supplies	\$2,203	\$1,250	\$293	\$2,000
1010.5.03.1000.01.810	Art Dues & Fees	\$0	\$0	\$0	\$0
	Total	\$2,203	\$1,250	\$293	\$2,000

**GRISWOLD ELEMENTARY SCHOOL BUDGET
2025-2026**

FUNCTION #1000 - INSTRUCTION-HEALTH & SAFETY

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
611	Instructional Supplies	\$0	\$0	\$0	\$0
690	Other Supplies & Materials	\$240	\$1,700	\$1,700	\$2,100
730	Equipment	\$0	\$0	\$0	\$0
810	Dues & Fees	\$0	\$0	\$0	\$0
	TOTAL	\$240	\$1,700	\$1,700	\$2,100

690 Health Quaver Ready, K-5

Health & Safety		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.03.1000.06.611	H & S Instructional Supplies	\$0	\$0	\$0	\$0
1010.5.03.1000.06.690	H & S Other Supplies	\$240	\$1,700	\$0	\$2,100
1010.5.03.1000.06.730	H & S Equipment	\$0	\$0	\$0	\$0
1010.5.03.1000.06.810	H & S Dues & Fees	\$0	\$0	\$0	\$0
Total		\$240	\$1,700	\$0	\$2,100

**GRISWOLD ELEMENTARY SCHOOL BUDGET
2025-2026**
FUNCTION #1000 - INSTRUCTION-LANGUAGE ARTS

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
611	Instructional Supplies	\$5,000	\$2,267	\$2,412	\$6,694
641	Textbooks	\$0	\$0	\$0	\$0
690	Other Supplies & Materials	\$0	\$0	\$0	\$0
735	Technology Software	\$8,550	\$0	\$1,069	\$450
	TOTAL	\$13,550	\$2,267	\$3,481	\$7,144

611	Consumables for core reading program, Weekly Reader, Foundations Notebooks, Foundations Journal, 10 Pack
735	Foundations consumables
	Instructional equipment - online platform

Language Arts		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.03.1000.09.611	LA Instructional Supplies - Grade 2 - 3, 10 F	\$2,822	\$2,267	\$2,412	\$6,694
1010.5.03.1000.09.641	LA Textbooks	\$0	\$0	\$0	\$0
1010.5.03.1000.09.690	LA Other Supplies/Materials	\$0	\$0	\$0	\$0
1010.5.03.1000.09.735	LA Software	\$7,774	\$0	\$1,069	\$450
	Total	\$10,596	\$2,267	\$3,481	\$7,144

**GRISWOLD ELEMENTARY SCHOOL BUDGET
2025-2026**

FUNCTION #1000 - INSTRUCTION-MATH

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
611	Instructional Supplies	\$750	\$224	\$329	\$1,000
641	Textbooks	\$0	\$0	\$0	\$0
690	Other Supplies & Materials	\$0	\$0	\$0	\$0
TOTAL		\$750	\$224	\$329	\$1,000

611 SBAC Test Preparation Books for Grades 3 and 4, Consumables, Manipulatives

Math		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.03.1000.10.611	Math Instructional Supplies, Math Manipulat	\$575	\$224	\$329	\$1,000
1010.5.03.1000.10.641	Math Textbooks	\$0	\$0	\$0	\$0
1010.5.03.1000.10.690	Math Other Supplies	\$0	\$0	\$0	\$0
Total		\$575	\$224	\$329	\$1,000

**GRISWOLD ELEMENTARY SCHOOL BUDGET
2025-2026**
FUNCTION #1000 - INSTRUCTION-MUSIC

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
330	Prof. Services	\$0	\$0	\$0	\$0
430	Repair & Maintenance	\$0	\$0	\$0	\$150
611	Instructional Supplies	\$0	\$0	\$0	\$0
690	Other Supplies & Materials	\$1,400	\$1,500	\$1,500	\$1,600
730	Equipment	\$0	\$0	\$0	\$0
810	Dues & Fees	\$0	\$0	\$0	\$0
	TOTAL	\$1,400	\$1,500	\$1,500	\$1,750

430	General Repairs
690	Quaver Music, K-5

Music		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.03.1000.11.330	Music Other Prof. Services	\$0	\$0	\$0	\$0
1010.5.03.1000.11.430	Music Repairs	\$0	\$0	\$0	\$150
1010.5.03.1000.11.611	Music Supplies	\$0	\$0	\$0	\$0
1010.5.03.1000.11.690	Music Other Supplies	\$0	\$1,500	\$1,500	\$1,600
1010.5.03.1000.11.730	Music Instructional Equip.	\$0	\$0	\$0	\$0
1010.5.03.1000.11.810	Music Dues & Fees	\$0	\$0	\$0	\$0
	Total	\$0	\$1,500	\$1,500	\$1,750

**GRISWOLD ELEMENTARY SCHOOL BUDGET
2025-2026**

FUNCTION #1000 - INSTRUCTION-PHYSICAL EDUCATION

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
611	Instructional Supplies	\$500	\$500	\$678	\$1,096
810	Dues & Fees	\$0	\$0	\$0	\$0
	TOTAL	\$500	\$500	\$678	\$1,096

611 replacement supplies

Physical Education		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.03.1000.13.611	P.E. Instructional Supplies	\$0	\$0	\$678	\$1,096
1010.5.03.1000.13.810	P.E. Dues & Fees	\$0	\$0	\$0	\$0
	Total	\$0	\$0	\$678	\$1,096

GRISWOLD ELEMENTARY SCHOOL BUDGET
2025-2026

FUNCTION #1000 - INSTRUCTION-READING INTERVENTION					
OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
611	Instructional Supplies	\$2,500	\$2,500	\$2,500	\$2,500
641	Textbooks	\$0	\$0	\$0	\$0
810	Dues & Fees	\$0	\$0	\$0	\$0
TOTAL		\$2,500	\$2,500	\$2,500	\$2,500

611 Reading Intervention supports - consumables, leveled readers

Reading		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.03.1000.14.611	Leveled Literacy Intervention (LLI), 3 Sep	\$2,707	\$0	\$2,500	\$2,500
1010.5.03.1000.14.641	Reading - Textbooks	\$0	\$0	\$0	\$0
1010.5.03.1000.14.810	Reading - Dues & Fees	\$0	\$0	\$0	\$0
Total		\$2,707	\$0	\$2,500	\$2,500

**GRISWOLD ELEMENTARY SCHOOL BUDGET
2025-2026**
FUNCTION #1000 - INSTRUCTION-SCIENCE

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
611	Instructional Supplies	\$500	\$500	\$500	\$500
690	Other Supplies & Materials	\$0	\$0	\$0	\$0
	TOTAL	\$500	\$500	\$500	\$500
611	General Science Supplies				
735	Mystery Science K-5				
Science		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.03.1000.15.611	Science Instructional Supplies	\$448	\$159	\$500	\$500
1010.5.03.1000.15.690	Science Other Supplies	\$0	\$0	\$0	\$0
	Total	\$448	\$159	\$500	\$500

200					
2025-2026					
FUNCTION #1000 - INSTRUCTION-SOCIAL STUDIES					
OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
611	Instructional Supplies	\$500	\$200	\$0	\$0
690	Other Supplies & Materials	\$0	\$0	\$295	\$500
	TOTAL	\$500	\$200	\$295	\$500
690 Virtual Field Trip Library, Extravaganza Project					
Science		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.03.1000.16.611	Social Studies Instructional Supplies	\$0	\$0	\$0	\$0
1010.5.03.1000.16.690	Social Studies Other Supplies	\$0	\$0	\$295	\$500
	Total	\$0	\$0	\$295	\$500

**GRISWOLD ELEMENTARY SCHOOL BUDGET
2025-2026**

FUNCTION #1000 - INSTRUCTION-TECHNOLOGY

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
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643	On-Line Services	\$0	\$0	\$0	\$0
690	Other Supplies & Materials	\$219	\$125	\$0	\$0
730	Equipment	\$0	\$0	\$528	\$421
810	Dues & Fees	\$0	\$0	\$0	\$0
	TOTAL	\$219	\$125	\$528	\$421

730 STEM supports

Tech Ed

		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.03.1000.17.643	Tech Ed Online Services	\$0	\$0	\$0	\$0
1010.5.03.1000.17.690	Tech Ed Other Supplies	\$200	\$96	\$0	\$0
1010.5.03.1000.17.730	Equipment	\$0	\$0	\$528	\$421
1010.5.03.1000.17.810	Dues & Fees	\$0	\$0	\$0	\$0
	Total	\$200	\$96	\$528	\$421

**GRISWOLD ELEMENTARY SCHOOL BUDGET
2025-2026**

FUNCTION #1000 - INSTRUCTION-GENERAL

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
101	Teacher Salaries	\$2,664,000	\$2,746,584	\$2,812,985	\$2,908,626
112	Student Support	\$0	\$0	\$38,865	\$44,151
320	Academic/Team Leaders	\$23,598	\$23,893	\$24,192	\$24,494
330	Other Professional Services	\$0	\$0	\$0	\$0
550	Printing & Binding	\$1,500	\$1,500	\$1,530	\$1,576
611	Instructional Supplies	\$3,000	\$3,000	\$3,000	\$6,624
643	Online Services	\$0	\$0	\$0	\$0
690	Other Supplies & Materials	\$14,500	\$6,109	\$6,983	\$9,146
730	Equipment	\$0	\$0	\$0	\$0
810	Dues & Fees	\$2,100	\$2,179	\$2,179	\$1,510
	TOTAL	\$2,708,698	\$2,783,265	\$2,889,734	\$2,996,127

6 K Teachers for 120 students
6 1st Grade Teachers for 126 students
6 2nd Grade Teachers for 106 students
6 3rd Grade Teachers for 130 students
6 4th Grade Teachers for 134 students
6 Special Area Teachers for 616 students (K-4)
Reading Intervention for 616 students (partial grant
2 funded)

Social Worker for 616 students (PK - 4) (1 FTE)
.5 FTE Reading Tutor for 616 students (1 FTE)
112 1 FTE SEL Interventionist for 616 students (Pk - 4)
611 General Classroom Supplies, specific to grade level
690 General Classroom & Office Supplies: printer & copier
supplies, paper, pencils, crayons, PK supplies, & other
necessary supplies
810 NAEYC annual fee, CT-DOTS yearly fee (pre-school)

Elementary

	22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.03.1000.99.101 Regular Teacher Salaries	\$2,516,677	\$2,576,400	\$2,812,985	\$2,908,626
1010.5.03.1000.99.112 SEL Interventionist	\$0	\$0	\$38,865	\$44,151
1010.5.03.1000.99.320 Team Leader Salaries	\$23,600	\$23,840	\$24,192	\$24,494
1010.5.03.1000.99.330 Other Professional Services	\$113	\$0	\$0	\$0
1010.5.03.1000.99.550 Printing & Binding	\$1,485	\$0	\$1,530	\$1,576
1010.5.03.1000.99.611 Instructional Supplies	\$1,941	\$170	\$3,000	\$6,624
1010.5.03.1000.99.643 Online Services	\$0	\$0	\$0	\$0
1010.5.03.1000.99.690 Other Supplies/Maintenance	\$12,776	\$9,740	\$6,983	\$9,146
1010.5.03.1000.99.730 Instructional Equipment	\$0	\$0	\$0	\$0
1010.5.03.1000.99.810 Dues & Fees	\$0	\$0	\$2,179	\$1,510
Total	\$2,556,592	\$2,610,150	\$2,889,734	\$2,996,127

**GRISWOLD ELEMENTARY SCHOOL BUDGET
2025-2026**

FUNCTION #2120 - GUIDANCE-GUIDANCE
OBJ # DESCRIPTION

		Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
124	Teacher Salary	\$65,567	\$68,603	\$74,933	\$78,004
580	Travel	\$0	\$0	\$0	\$0
611	Instructional Supplies	\$1,000	\$1,000	\$1,000	\$1,000
690	Other Supplies & Materials	\$0	\$0	\$0	\$0
810	Dues & Fees	\$0	\$0	\$0	\$0
	TOTAL	\$66,567	\$69,603	\$75,933	\$79,004

124 1 Full Time Guidance Counselor for 616 students (salary plus 5 summer days)
611 Supplies to assist student support services/Positive Behavior Supports/SEL

		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
Guidance Services		\$64,989	\$71,233	\$74,933	\$78,004
1010.5.03.2120.99.124	Guidance Counselor Salary	\$0	\$0	\$0	\$0
1010.5.03.2120.99.580	Travel	\$0	\$497	\$1,000	\$1,000
1010.5.03.2120.99.611	Supplies	\$0	\$0	\$0	\$0
1010.5.03.2120.99.690	Other Supplies/Maintenance	\$0	\$0	\$0	\$0
1010.5.03.2120.99.810	Dues & Fees	\$0	\$0	\$0	\$0
	Total	\$64,989	\$71,730	\$75,933	\$79,004

**GRISWOLD ELEMENTARY SCHOOL BUDGET
2025-2026**
FUNCTION #2220 - LIBRARY

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
123	Librarian	\$85,089	\$87,004	\$88,961	\$91,007
431	Maintenance Agreements	\$2,200	\$1,500	\$1,900	\$1,957
611	Instructional Supplies	\$0	\$0	\$0	\$0
642	Library Books/Periodicals	\$2,500	\$2,500	\$2,500	\$2,500
643	On-Line Services	\$2,600	\$2,600	\$2,400	\$2,900
690	Other Supplies & Materials	\$300	\$250	\$0	\$0
810	Dues & Fees	\$200	\$265	\$375	\$0
	TOTAL	\$92,889	\$94,119	\$96,136	\$98,364

431 District Shared Destiny
611
642 New Library Books
643 PebbleGo and WorldBook
690
810 membership

Educational Media		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.03.2220.99.123	Librarian Salary	\$85,089	\$87,004	\$88,961	\$91,007
1010.5.03.2220.99.431	Maintenance Agreements	\$1,435	\$0	\$1,900	\$1,957
1010.5.03.2220.99.611	Instructional Supplies	\$0	\$0	\$0	\$0
1010.5.03.2220.99.642	Library Books/Periodicals	\$2,422	\$258	\$2,500	\$2,500
1010.5.03.2220.99.643	On-line services	\$0	\$0	\$2,400	\$2,900
1010.5.03.2220.99.690	Other Supplies/Materials	\$301	\$0	\$0	\$0
1010.5.03.2220.99.810	Dues & Fees	\$0	\$257	\$375	\$0
	Total	\$89,247	\$87,519	\$96,136	\$98,364

FUNCTION #3200 - STUDENT ACTIVITIES	
OBJ #	DESCRIPTION

17

**GRISWOLD ELEMENTARY SCHOOL BUDGET
2025-2026**
FUNCTION #2400 - ADMINISTRATION

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
121	Principal & Asst. Principal	\$277,034	\$282,576	\$295,100	\$305,429
131	Secretaries	\$127,029	\$131,758	\$140,454	\$144,668
143	Secretary Extra hours	\$0	\$0	\$0	\$1,000
330	Other Professional Services	\$1,200	\$1,200	\$1,200	\$1,200
431	Maintenance Agreements	\$44,000	\$44,000	\$48,400	\$48,400
530	Postage	\$3,000	\$3,000	\$2,000	\$2,000
580	Travel	\$0	\$0	\$0	\$0
690	Other Supplies/Material	\$0	\$0	\$0	\$0
810	Dues & Fees	\$0	\$0	\$0	\$0
	TOTAL	\$452,263	\$462,533	\$487,154	\$502,697

121 1 FT Principal and 1 FT Assistant Principal for 616 students plus staff
 131 3 FT Secretaries for 616 students plus staff
 330
 431 copier and postage machine lease agreements
 530
 580
 690
 810

Principals' Office	22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.03.2400.99.121 Principals' Salary	\$277,034	\$282,596	\$295,100	\$305,429
1010.5.03.2400.99.131 School Secretary Salary	\$127,807	\$140,900	\$140,454	\$144,668
1010.5.03.2400.99.143 School Secretary OT	\$0	\$0	\$0	\$1,000
1010.5.03.2400.99.330 Other Professional Services	\$0	\$210	\$1,200	\$1,200
1010.5.03.2400.99.431 Maintenance Agreements	\$54,293	\$79,716	\$48,400	\$48,400
1010.5.03.2400.99.530 Postage	\$119	\$302	\$2,000	\$2,000
1010.5.03.2400.99.580 Travel	\$0	\$0	\$0	\$0
1010.5.03.2400.99.690 Other Supplies/Material	\$0	\$0	\$0	\$0
1010.5.03.2400.99.810 Dues & Fees	\$0	\$0	\$0	\$0
Total	\$459,254	\$503,725	\$487,154	\$502,697

FIXED COSTS/OBLIGATED EXPENSES BUDGET.xlsx

GMS Budget Analysis Detail

of Student Projected

490

GMS Overall Budget	24/25	25/26	Change	Per Student Increase	Per Student Overall Cost
Total Budget	\$3,317,490.73	\$3,538,220.84	\$220,730.11	\$450.47	\$7,220.86
Salaries	\$3,211,596.25	\$3,424,965.01	\$213,368.76	\$435.45	\$6,989.72
Non-Salary Costs	\$105,894.48	\$113,255.83	\$7,361.35	\$15.02	\$231.13

GMS Salary Costs	24/25 Budget	25/26 Budget	Change	Budget +/-	Notes
Teacher	\$2,495,323.50	\$2,652,678.53	\$157,355.03		
SEL Interventionist	\$40,150.00	\$0.00	-\$40,150.00		
Guidance	\$87,169.00	\$157,990.01	\$70,821.01		
Librarian	\$88,961.00	\$91,007.00	\$2,046.00		
Admin	\$295,100.00	\$305,429.00	\$10,329.00		
Secretary	\$128,099.25	\$133,434.00	\$5,334.75		
Academic/Team Leaders	\$23,519.36	\$23,813.35	\$293.99		
Coaches/After School Stipend	\$53,274.14	\$60,613.12	\$7,338.99		
Total Salary	\$3,211,596.25	\$3,424,965.01	\$213,368.76		
GMS Non-Salary Costs	24/25 Budget	25/26 Budget	Change	Budget +/-	Notes
1000 - Regular Program					
01-Art	\$3,630.00	\$4,855.00	\$1,225.00		
05-Foreign Language	\$1,080.00	\$400.00	-\$680.00		
06-Health	\$429.00	\$600.00	\$171.00		
08-Tech. Ed	\$1,000.00	\$1,050.00	\$50.00		
09-Lang. Arts	\$1,410.00	\$1,675.00	\$265.00		
10-Math	\$5,295.00	\$4,800.00	-\$495.00		
11-Music	\$3,300.00	\$1,050.00	-\$2,250.00		
13-Phys. Ed.	\$825.00	\$680.00	-\$145.00		
15-Science	\$3,080.00	\$2,739.00	-\$341.00		
16- Social Studies	\$770.00	\$880.00	\$110.00		
99-General	\$20,400.00	\$22,500.00	\$2,100.00		
2120 - Guidance	\$1,560.00	\$3,460.00	\$1,900.00		
2220 - Educational Media	\$4,920.00	\$6,783.00	\$1,863.00		
2400 - Administration	\$46,961.00	\$49,329.83	\$2,368.83		
3200 - Student Activities	\$11,234.48	\$12,454.00	\$1,219.52		
Total Non-Salary	\$105,894.48	\$113,255.83	\$7,361.35		

**SUMMARY SHEET
GRISWOLD MIDDLE SCHOOL
2025-2026**

51 - Middle School	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
1000 - Regular Program				
01-Art	\$1,780	\$1,680	\$3,630.00	\$4,855
05-For. Lang.	\$600	\$860	\$1,080.00	\$400
06-Health	\$700	\$400	\$429.00	\$600
08-Tech. Ed.	\$700	\$1,000	\$1,000.00	\$1,050
09-Lang. Arts	\$1,630	\$1,500	\$1,410.00	\$1,675
10-Math	\$3,900	\$3,800	\$5,295.00	\$4,800
11-Music	\$2,691	\$2,691	\$3,300.00	\$1,050
13-Phys. Ed.	\$410	\$500	\$825.00	\$680
15-Science	\$850	\$1,000	\$3,080.00	\$2,739
16-Social St.	\$820	\$600	\$770.00	\$880
99-General	\$2,485,734	\$2,564,350	\$2,579,392.86	\$2,698,992
Total 1000	\$2,499,815	\$2,578,381	\$2,600,211.86	\$2,717,721
2120 Guidance Services				
99 Guidance	\$84,802	\$86,568	\$88,729.00	\$161,450
2220 Educational Media				
99 Library	\$88,559	\$90,634	\$93,881.00	\$97,790
2400 Administration				
99 Principal's Office	\$428,668	\$448,710	\$470,160.25	\$488,193
2800 Support Services				
99 In-Service				
3200 Student Activities				
99 Athletics	\$43,766	\$57,398	\$64,508.62	\$73,067
Total GMS = = = =>	\$3,145,611	\$3,261,691	\$3,317,491	\$3,538,221

GRISWOLD MIDDLE SCHOOL BUDGET
2025-2026

FUNCTION #1000 - INSTRUCTION-ART

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
611	Instructional Supplies	\$1,680	\$1,680	\$3,630	\$4,855
641	Textbooks	\$0	\$0	\$0	\$0
690	Other Supplies & Materials	\$0	\$0	\$0	\$0
810	Dues & Fees	\$100	\$0	\$0	\$0
	TOTAL	\$1,780	\$1,680	\$3,630	\$4,855

611	supplies (pottery glazes, watercolor paint, clay, replace brush supply, felting supplies)
641	
690	
810	

Art		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.51.1000.01.611	Art Instructional Supplies	\$1,679	\$0	\$3,630	\$4,855
1010.5.51.1000.01.641	Art Textbooks	\$0	\$0	\$0	\$0
1010.5.51.1000.01.690	Art Other Supplies	\$0	\$0	\$0	\$0
1010.5.51.1000.01.810	Art Dues & Fees	\$0	\$0	\$0	\$0
	Total	\$1,679	\$0	\$3,630	\$4,855

**GRISWOLD MIDDLE SCHOOL BUDGET
2025-2026**

FUNCTION #1000 - INSTRUCTION-WORLD LANGUAGE
OBJ # DESCRIPTION

		Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
330	Other Professional Services	\$0	\$0	\$0	\$0
611	Instructional Supplies	\$300	\$260	\$280	\$0
642	Resource Books/Periodicals	\$300	\$600	\$800	\$400
690	Other Supplies & Materials	\$0	\$0	\$0	\$0
810	Dues & Fees	\$0	\$0	\$0	\$0
	TOTAL	\$600	\$860	\$1,080	\$400

611
642 Garbanzo and Sr. Wooly

		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
Foreign Language		\$0	\$0	\$0	\$0
1010.5.51.1000.05.330	Foreign Lang Other Prof Serv	\$0	\$0	\$0	\$0
1010.5.51.1000.05.611	Foreign Lang Instructional Supplies	\$299	\$0	\$280	\$0
1010.5.51.1000.05.642	Foreign Lang Resource Books / Periodicals	\$213	\$0	\$800	\$400
1010.5.51.1000.05.690	Foreign Lang Other Supplies	\$0	\$0	\$0	\$0
1010.5.51.1000.05.810	Dues & Fees	\$0	\$0	\$0	\$0
	Total	\$512	\$0	\$1,080	\$400

**GRISWOLD MIDDLE SCHOOL BUDGET
2025-2026**
FUNCTION #1000 - INSTRUCTION-HEALTH & SAFETY

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
330	Other Professional Services	\$0	\$0	\$0	\$0
611	Instructional Supplies	\$100	\$400	\$429	\$600
642	Resource Books/Periodicals	\$0	\$0	\$0	\$0
690	Other Supplies & Materials	\$600	\$0	\$0	\$0
	TOTAL	\$700	\$400	\$429	\$600

330
611 AIDS/STI curriculum material, bag of germs, all about me posters
642
690

Health & Safety		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget	
1010.5.51.1000.06.330	H & S Other Professional Service	\$0	\$0	\$0	\$0	
1010.5.51.1000.06.611	H & S Instructional Supplies	\$95	\$0	\$429	\$600	
1010.5.51.1000.06.642	H&S Online Services	\$0	\$0	\$0	\$0	
1010.5.51.1000.06.690	H & S Other Supplies	\$296	\$0	\$0	\$0	
Total		\$391	\$0	\$429	\$600	\$0

GRISWOLD MIDDLE SCHOOL BUDGET					
2025-2026					
FUNCTION #1000 - INSTRUCTION-TECHNOLOGY EDUCATION					
OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
430	Repair & Maintenance	\$0	\$0	\$0	\$0
611	Instructional Supplies	\$700	\$1,000	\$1,000	\$1,050
810	Dues & Fees	\$0	\$0	\$0	\$0
	TOTAL	\$700	\$1,000	\$1,000	\$1,050
430					
611	wood for grade-level projects. Laminating supplies, sanding discs				
810					
Tech Ed		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.51.1000.08.430	Tech Ed Repairs	\$0	\$0	\$0	\$0
1010.5.51.1000.08.611	Tech Ed Instructional Supplies	\$628	\$383	\$1,000	\$1,050
1010.5.51.1000.08.810	Tech Ed Dues & Fees	\$0	\$0	\$0	\$0
	Total	\$628	\$383	\$1,000	\$1,050

**GRISWOLD MIDDLE SCHOOL BUDGET
2025-2026**
FUNCTION #1000 - INSTRUCTION-LANGUAGE ARTS

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
550	Printing & Binding	\$0	\$0	\$0	\$0
611	Instructional Supplies	\$0	\$300	\$160	\$240
641	Textbooks	\$500	\$450	\$450	\$535
642	Resource Books/Periodicals	\$1,130	\$750	\$800	\$900
690	Other Supplies & Materials	\$0	\$0	\$0	\$0
810	Dues & Fees	\$0	\$0	\$0	\$0
	TOTAL	\$1,630	\$1,500	\$1,410	\$1,675

550
611 Epic subscription/marker sets
641 20-8th grade books, 25-5th grade books
642 Scholastic
690
810

		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
Language Arts					
1010.5.51.1000.09.550	LA Printing & Binding	\$0	\$0	\$0	\$0
1010.5.51.1000.09.611	LA Instructional Supplies	\$326	\$0	\$160	\$240
1010.5.51.1000.09.641	LA Textbooks	\$0	\$496	\$450	\$535
1010.5.51.1000.09.642	LA Resource Books/Periodicals	\$1,394	\$565	\$800	\$900
1010.5.51.1000.09.690	LA Other Supplies/Materials	\$0	\$0	\$0	\$0
1010.5.51.1000.09.810	LA Dues & Fees	\$0	\$0	\$0	\$0
Total		\$1,720	\$1,061	\$1,410	\$1,675

GRISWOLD MIDDLE SCHOOL BUDGET
2025-2026

FUNCTION #1000 - INSTRUCTION-MATH
OBJ # DESCRIPTION

		Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
		\$0	\$0	\$0	\$0
550	Printing & Binding	\$3,900	\$3,800	\$5,295	\$4,800
611	Instructional Supplies	\$0	\$0	\$0	\$0
641	Textbooks	\$0	\$0	\$0	\$0
690	Math Other Supplies	\$0	\$0	\$0	\$0
730	Equipment	\$0	\$0	\$0	\$0
	TOTAL	\$3,900	\$3,800	\$5,295	\$4,800

550	
611	Moby Max (\$4500); consumables for new curriculum, protractors, compasses measuring tape
641	
690	
730	

		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
Math		\$0	\$0	\$0	\$0
1010.5.51.1000.10.550	Math Printing & Binding	\$3,604	\$0	\$5,295	\$4,800
1010.5.51.1000.10.611	Math Instructional Supplies	\$0	\$0	\$0	\$0
1010.5.51.1000.10.641	Math Textbooks	\$0	\$0	\$0	\$0
1010.5.51.1000.10.690	Math Other Supplies	\$0	\$0	\$0	\$0
1010.5.51.1000.10.730	Math Equipment	\$0	\$0	\$0	\$0
	Total	\$3,604	\$0	\$5,295	\$4,800

**GRISWOLD MIDDLE SCHOOL BUDGET
2025-2026**
**FUNCTION #1000 - INSTRUCTION-MUSIC
OBJ # DESCRIPTION**

		Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
430	Repair & Maintenance	\$800	\$800	\$1,000	\$0
580	Travel	\$800	\$800	\$1,000	\$0
590	Other Purchased Services	\$0	\$0	\$0	\$1,050
611	Instructional Supplies	\$400	\$400	\$500	\$0
641	Textbooks	\$450	\$450	\$500	\$0
690	Other Supplies & Materials	\$0	\$0	\$0	\$0
730	Equipment	\$0	\$0	\$0	\$0
810	Dues & Fees	\$241	\$241	\$300	\$0
	TOTAL	\$2,691	\$2,691	\$3,300	\$1,050

430 Band/Orchestra repairs
 580 Band/Orchestra repairs of school owed equipment
 590 QV Middle School Regional(chorus/band)/Spring community outreach(Select/Jazz)
 611 band/orchestra/chorus supplies
 641 arrangements, lesson books
 690 Soundtrap subscription/sight reading factory
 730
 810 CMEA

		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
Music					
1010.5.51.1000.11.430	Music Repairs	\$698	\$690	\$1,000	\$0
1010.5.51.1000.11.580	Music Travel	\$0	\$0	\$1,000	\$0
1010.5.51.1000.11.590	Music Other Purchased Services	\$0	\$0	\$0	\$1,050
1010.5.51.1000.11.611	Music Instructional Supplies	\$0	\$0	\$500	\$0
1010.5.51.1000.11.641	Music Textbooks	\$304	\$190	\$500	\$0
1010.5.51.1000.11.690	Music Other Supplies	\$0	\$0	\$0	\$0
1010.5.51.1000.11.730	Music Equipment	\$0	\$0	\$0	\$0
1010.5.51.1000.11.810	Music Dues & Fees	\$0	\$0	\$300	\$0
	Total	\$1,002	\$880	\$3,300	\$1,050

GRISWOLD MIDDLE SCHOOL BUDGET
2025-2026

FUNCTION #1000 - INSTRUCTION-PHYSICAL EDUCATION

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
611	Instructional Supplies	\$60	\$0	\$100	\$100
730	Equipment	\$350	\$500	\$725	\$580
810	Dues & Fees	\$0	\$0	\$0	\$0
	TOTAL	\$410	\$500	\$825	\$680
611	Floor tape				
730	volleyball, nets, obstacle course, speaker				
810					

Physical Education

		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.51.1000.13.611	P.E. Instructional Supplies	\$51	\$0	\$100	\$100
1010.5.51.1000.13.730	P.E. Equipment	\$338	\$34	\$725	\$580
1010.5.51.1000.13.810	Dues & Fees	\$0	\$0	\$0	\$0
	Total	\$389	\$34	\$825	\$680

FIXED COSTS/OBLIGATED EXPENSES BUDGET.xlsx

GRISWOLD MIDDLE SCHOOL BUDGET
2025-2026

FUNCTION #1000 - INSTRUCTION-SCIENCE

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
430	Repair & Maintenance	\$0	\$0	\$0	\$0
611	Instructional Supplies	\$600	\$600	\$1,500	\$700
641	Textbooks	\$0	\$0	\$0	\$0
642	Resource Books/Periodicals	\$250	\$250	\$400	\$544
690	Other Supplies & Materials	\$0	\$0	\$90	\$385
730	Equipment	\$0	\$0	\$940	\$960
810	Dues & Fees	\$0	\$150	\$150	\$150
	TOTAL	\$850	\$1,000	\$3,080	\$2,739

430
611 lab consumables
641
642 National Geographic Kids Magazine, science world (\$400)
690 electromagnet kit, microscope slides, filters, lab supplies
730 electricity and magnetism kit, activities stations kit, magnetic attractions kit, mineral formation kit, density and earth kit, natural selection kit, beak lab kit
810 Science Olympiad

Science		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.51.1000.15.611	Science Instructional Supplies	\$0	\$0	\$1,500	\$700
1010.5.51.1000.15.641	Science Textbooks	\$0	\$0	\$0	\$0
1010.5.51.1000.15.642	Science Resource Books	\$257	\$0	\$400	\$544
1010.5.51.1000.15.690	Science Other Supplies	\$0	\$0	\$90	\$385
1010.5.51.1000.15.730	Science Equipment	\$0	\$0	\$940	\$960
1010.5.51.1000.15.810	Science Dues & Fees	\$0	\$0	\$150	\$150
	Total	\$257	\$0	\$3,080	\$2,739

**GRISWOLD MIDDLE SCHOOL BUDGET
2025-2026**

FUNCTION #1000 - INSTRUCTION-SOCIAL STUDIES
OBJ # DESCRIPTION

		Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
641	Textbooks	\$0	\$0	\$0	\$0
642	Resource Books/Periodicals	\$720	\$300	\$270	\$180
690	Other Supplies & Materials	\$100	\$300	\$500	\$700
730	Equipment	\$0	\$0	\$0	\$0
810	Dues & Fees	\$0	\$0	\$0	\$0
	TOTAL	\$820	\$600	\$770	\$880

641
642 Scholastic
690 binders, composition notebooks, laminated resources
730
810

		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
Social Studies					
1010.5.51.1000.16.642	SS Resource Books	\$0	\$0	0	\$0
1010.5.51.1000.16.690	SS Other Supplies/Materials	\$0	\$0	\$270	\$180
1010.5.51.1000.16.730	SS Equipment	\$0	\$0	\$500	\$700
1010.5.51.1000.16.810	SS Dues & Fees	\$0	\$0	\$0	\$0
	Total	\$0	\$0	\$770	\$880

**GRISWOLD MIDDLE SCHOOL BUDGET
2025-2026**

FUNCTION #1000 - INSTRUCTION-GENERAL
OBJ # DESCRIPTION

		Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
101	Teacher Salaries	\$2,447,036	\$2,522,894	\$2,495,324	\$2,652,679
112	Student Support	\$0	\$0	\$40,150	\$0
320	Academic/Team Leaders	\$20,648	\$20,906	\$23,519	\$23,813
430	Repair & Maintenance	\$450	\$450	\$500	\$500
432	Auditorium Repairs	\$0	\$0	\$0	\$0
550	Printing & Binding	\$1,600	\$1,600	\$1,600	\$1,600
590	Other Purchased Services	\$4,000	\$4,000	\$3,000	\$6,600
611	Instructional Supplies	\$8,000	\$9,000	\$9,000	\$9,800
642	Resource Books/Periodicals	\$400	\$400	\$400	\$400
690	Other Supplies & Materials	\$2,500	\$4,000	\$4,800	\$2,500
730	Instructional Equipment	\$0	\$0	\$0	\$0
810	Dues & Fees	\$1,100	\$1,100	\$1,100	\$1,100
	TOTAL	\$2,485,734	\$2,564,350	\$2,579,393	\$2,698,992

101:
6 FTE 5th Grade Teachers for 138 students
6 FTE 6th Grade Teachers for 124 students
6 FTE 7th Grade Teachers for 110 students
6 FTE 8th Grade Teachers for 118 students
7.2 FTE Specials Teachers for 490 students
1.5 FTE Spanish Teacher
2 Reading and 1 Math Interventionist for 490 students

112 - Social Emotional Interventionist - replaced with School Counselor (Guidance)
1 FTE School Psychologist/Social Worker for 490 students
530 - Postage to support 5-8, SBAC reports mailed
550 - Handbooks & Planners 5-8, Print Shop
590 - Promotion, awards, covers, chairs, flowers, paper
611 - Instructional supplies & paper
690 - Color ink, advisory supplies, second step material, staples
810-CASC and NJHS

Middle School System Wide

		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.51.1000.99.101	Regular Teacher Salaries	\$2,435,943	\$2,635,347	\$2,495,324	\$2,652,679
1010.5.51.1000.99.112	SEL Interventionist	\$0	\$0	\$40,150	\$0
1010.5.51.1000.99.320	Team Leader Salaries	\$23,150	\$20,860	\$23,519	\$23,813
1010.5.51.1000.99.430	Repairs/Maintenance	\$0	\$214	\$500	\$500
1010.5.51.1000.99.432	Auditorium Repairs	\$0	\$0	\$0	\$0
1010.5.51.1000.99.550	Printing & Binding	\$1,226	\$1,247	\$1,600	\$1,600
1010.5.51.1000.99.590	Other Purchased Services	\$842	\$1,977	\$3,000	\$6,600
1010.5.51.1000.99.611	Instructional Supplies	\$1,852	\$6,822	\$9,000	\$9,800
1010.5.51.1000.99.642	Resource Books	\$0	\$0	\$400	\$400
1010.5.51.1000.99.690	Other Supplies/Materials	\$254	\$1,514	\$4,800	\$2,500
1010.5.51.1000.99.730	Instructional Equipment	\$0	\$0	\$0	\$0
1010.5.51.1000.99.810	Dues and Fees	\$3,560	\$1,066	\$1,100	\$1,100
	Total	\$2,466,827	\$2,669,047	\$2,579,393	\$2,698,992

\$0

**GRISWOLD MIDDLE SCHOOL BUDGET
2025-2026**

FUNCTION #2120 - GUIDANCE

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
124	Guidance Salary	\$83,137	\$85,008	\$87,169	\$157,990
580	Travel	\$0	\$0	\$0	\$0
590	Other Purchased Services	\$0	\$0	\$0	\$0
690	Other Supplies & Materials	\$1,500	\$1,500	\$1,500	\$3,400
810	Dues & Fees	\$165	\$60	\$60	\$60
	TOTAL	\$84,802	\$86,568	\$88,729	\$161,450

124 2 FTE Guidance Counselor for 490 students (Includes 10 extra summer days)
580
590
690 SchoolsLink
810 CSCA

Guidance Services	22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.51.2120.99.124 Guidance Counselor Salary	\$83,390	\$68,949	\$87,169	\$157,990
1010.5.51.2120.99.580 Guidance Travel	\$0	\$0	\$0	\$0
1010.5.51.2120.99.590 Other Purchased Services	\$0	\$1,337	\$0	\$0
1010.5.51.2120.99.690 Guidance Other Supplies/Materials	\$1,173	\$0	\$1,500	\$3,400
1010.5.51.2120.99.810 Guidance Dues & Fees	\$0	\$0	\$60	\$60
Total	\$84,563	\$70,287	\$88,729	\$161,450

FIXED COSTS/OBLIGATED EXPENSES BUDGET.xlsx

**GRISWOLD MIDDLE SCHOOL BUDGET
2025-2026**

FUNCTION #2220 - LIBRARY

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
123	Librarian	\$85,089	\$87,004	\$88,961	\$91,007
431	Maintenance Agreements	\$820	\$900	\$1,855	\$1,850
611	Instructional Supplies	\$500	\$500	\$500	\$500
642	Library Books/Periodicals	\$1,300	\$1,300	\$1,300	\$1,300
643	On-Line Services	\$650	\$900	\$1,225	\$3,133
690	Other Supplies & Materials	\$0	\$0	\$0	\$0
730	Equipment	\$0	\$0	\$0	\$0
810	Dues & Fees	\$200	\$30	\$40	\$0
	TOTAL	\$88,559	\$90,634	\$93,881	\$97,790

123 1 FTE Librarian for 490 students
 431 Follett Destiny, Class VR
 611 adhesive covers, book tape, labels, makerspace, consumables,
 642 fiction/non-fiction books
 643 GALE, NoodleTools, CoSpacesEDU
 690
 730
 810 CASL

Educational Media (Library)	22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.51.2220.99.123 Librarian Salary	\$85,089	\$87,004	\$88,961	\$91,007
1010.5.51.2220.99.431 Library Maintenance Agreements	\$240	\$999	\$1,855	\$1,850
1010.5.51.2220.99.611 Library Instructional Supplies	\$352	\$0	\$500	\$500
1010.5.51.2220.99.642 Library Books/Periodicals	\$1,296	\$0	\$1,300	\$1,300
1010.5.51.2220.99.643 Library Online Services	\$609	\$0	\$1,225	\$3,133
1010.5.51.2220.99.690 Library Other Supplies/Materials	\$0	\$0	\$0	\$0
1010.5.51.2220.99.730 Library Equipment	\$0	\$0	\$0	\$0
1010.5.51.2220.99.810 Library Dues & Fees	\$189	\$30	\$40	\$0
Total	\$87,775	\$88,033	\$93,881	\$97,790

FIXED COSTS/OBLIGATED EXPENSES BUDGET.xlsx

**GRISWOLD MIDDLE SCHOOL BUDGET
2025-2026**

FUNCTION #2400 - ADMINISTRATION

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
121	Principal & Asst. Principal	\$265,365	\$278,772	\$295,100	\$305,429
131	Secretary	\$119,003	\$124,158	\$128,099	\$133,434
143	Secretary addtl hours	\$0	\$0	\$0	\$500
330	Other Professional Services	\$1,200	\$1,200	\$1,200	\$1,500
431	Maintenance Agreements	\$37,000	\$38,480	\$38,961	\$40,130
530	Postage	\$4,500	\$4,500	\$4,500	\$4,500
642	Resource Books/Periodicals	\$500	\$500	\$500	\$500
690	Other Supplies & Materials	\$1,000	\$1,000	\$1,700	\$2,100
810	Dues & Fees	\$100	\$100	\$100	\$100
	TOTAL	\$428,668	\$448,710	\$470,160	\$488,193

121 1 FTE Principal & 1 FTE Assistant Principal for 490 Students plus staff
 131 2 (12 Month) and 1 (25hr/wk 10 Month) Secretaries for 490 students plus staff
 143 Extenuating circumstances requiring coverage
 330 shredding
 431
 642
 690 SOM/Kids pins and cert, office water, GG shirts, high 5 pins, meeting supplies and materials
 810 LEARN Roundtables

Principals' Office	22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.51.2400.99.121 Principals' Salary	\$269,686	\$280,023	\$295,100	\$305,429
1010.5.51.2400.99.131 School Secretary Salary	\$120,989	\$128,931	\$128,099	\$133,434
1010.5.51.2400.99.143 School Secretary OT	\$0	\$0	\$0	\$500
1010.5.51.2400.99.330 Other Professional Services	\$140	\$1,446	\$1,200	\$1,500
1010.5.51.2400.99.431 Maintenance Agreements	\$35,611	\$33,429	\$38,961	\$40,130
1010.5.51.2400.99.530 Postage	\$4,500	\$4,500	\$4,500	\$4,500
1010.5.51.2400.99.642 Resource Books / Periodicals	\$0	\$0	\$500	\$500
1010.5.51.2400.99.690 Other Supplies/Materials	\$371	\$967	\$1,700	\$2,100
1010.5.51.2400.99.810 Dues & Fees	\$0	\$0	\$100	\$100
Total	\$431,297	\$449,295	\$470,160	\$488,193

**GRISWOLD MIDDLE SCHOOL BUDGET
2025-2026**
FUNCTION #3200 - STUDENT ACTIVITIES
OBJ # DESCRIPTION

Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
\$26,550	\$33,282	\$39,682	\$46,032
\$3,610	\$7,010	\$7,011	\$7,081
\$5,500	\$6,500	\$6,581	\$7,500
\$5,356	\$7,856	\$8,484	\$9,204
\$2,000	\$2,000	\$2,000	\$2,500
\$750	\$750	\$750	\$750
\$43,766	\$57,398	\$64,509	\$73,067

321
324
329 Adjusted to market value per position
580
690 Replenishment of Supplies
810

Student Activities

	22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.51.3200.99.321 Coaches' Salary	\$41,250	\$44,691	\$39,682	\$46,032
1010.5.51.3200.99.324 Advisor's Salary	\$3,610	\$3,646	\$7,011	\$7,081
1010.5.51.3200.99.329 Specialists	\$5,061	\$4,960	\$6,581	\$7,500
1010.5.51.3200.99.580 Transportation	\$5,855	\$9,204	\$8,484	\$9,204
1010.5.51.3200.99.690 Other Supplies/Materials	\$318	\$1,976	\$2,000	\$2,500
1010.5.51.3200.99.810 Dues & Fees	\$620	\$620	\$750	\$750
Total	\$56,714	\$65,096	\$64,509	\$73,067

\$0

FIXED COSTS/OBLIGATED EXPENSES BUDGET.xlsx

GHS Budget Analysis Detail

of Student Projected 527

GHS Overall Budget	24/25	25/26	Change	Per Student Increase	Per Student Overall Cost
Total Budget	\$5,337,160.42	\$5,615,409.78	\$278,249.36	\$533.04	\$10,757.49
Salaries	\$4,758,404.45	\$4,969,406.21	\$211,001.76	\$404.22	\$9,519.94
Non-Salary Costs	\$578,755.96	\$646,003.57	\$67,247.61	\$128.83	\$1,237.55

GHS Salary Costs	24/25 Budget	25/26 Budget	Change	Budget +/-	Notes
Career Coordinator	\$17,530.58	\$8,964.68	-\$8,565.91		
Teacher	\$3,550,302.90	\$3,660,362.39	\$110,059.49		
Academy	-\$0.24	\$0.00	\$0.24		
Student Support	\$65,819.19	\$76,107.39	\$10,288.20		
Department Leaders	\$38,574.17	\$39,056.24	\$482.07		
Guidance	\$247,991.60	\$255,850.77	\$7,859.17		
Librarian	\$88,961.00	\$91,007.00	\$2,046.00		
Library Para	\$0.20	\$0.00	-\$0.20		
Admin	\$308,362.73	\$319,156.00	\$10,793.27		
Secretary	\$192,017.93	\$201,018.00	\$9,000.07		
Coaches/Advisors	\$242,028.50	\$311,198.75	\$69,170.25		Moved trainer from professional services.
Music Directors	\$6,815.89	\$6,685.00	-\$130.89		
Total Salary	\$4,758,404.45	\$4,969,406.21	\$211,001.76		

GHS Non-Salary Costs	24/25 Budget	25/26 Budget	Change	Budget +/-	Notes
1000 - Regular Program					
01-Art	\$3,740.00	\$3,536.00	-\$204.00		
03-Career Ed	\$500.00	\$1,000.00	\$500.00		
05-Foreign Language	\$3,500.00	\$665.00	-\$2,835.00		
06-Health	\$1,200.00	\$197.00	-\$1,003.00		
07-Family/Consumer Science	\$7,999.00	\$9,655.00	\$1,642.00		
08-Tech. Ed	\$3,531.50	\$20,279.00	\$16,747.50		
09-Lang. Arts	\$2,675.00	\$5,649.00	\$2,974.00		
10-Math	\$500.00	\$1,545.00	\$1,045.00		
11-Music	\$16,665.00	\$19,476.00	\$2,811.00		
13-Phys. Ed.	\$2,000.00	\$3,004.00	\$1,004.00		
15-Science	\$7,088.50	\$7,726.00	\$637.50		
16-Social Studies	\$0.00	\$106.00	\$106.00		
17-Business	\$1,812.24	\$5,761.00	\$3,948.76		
99-General	\$47,250.32	\$61,550.00	\$14,299.68		
2120 - Guidance	\$8,535.00	\$13,718.00	\$5,183.00		
2220 - Educational Media	\$11,381.00	\$11,711.00	\$330.00		
2400 - Administration	\$75,275.00	\$78,075.00	\$2,800.00		
2790 - Field Trips/Travel	\$6,000.00	\$6,000.00	\$0.00		
3200 - Student Activities	\$183,065.40	\$193,895.57	\$10,830.17		
6110 - Tuition	\$196,044.00	\$202,455.00	\$6,411.00		
Total Non-Salary	\$578,755.96	\$646,003.57	\$67,247.61		

**Summary Sheet
Griswold High School**

2025-2026

20 - High School	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
1000 - Regular Program				
01-Art	\$5,500	\$5,500	\$3,740	\$3,536
03-Career Ed.	\$17,437	\$17,531	\$18,031	\$9,965
05-For. Lang.	\$1,250	\$1,900	\$3,500	\$665
06-Health	\$800	\$1,850	\$1,200	\$197
07-Family/Consumer Science	\$6,930	\$6,830	\$7,993	\$9,655
08-Tech. Ed.	\$12,200	\$4,377	\$3,532	\$20,279
09-Lang. Arts	\$2,725	\$2,725	\$2,675	\$5,649
10-Math	\$267	\$300	\$500	\$1,545
11-Music	\$13,641	\$16,255	\$16,665	\$19,476
13-Phys. Ed.	\$2,945	\$2,000	\$2,000	\$3,004
15-Science	\$15,073	\$12,821	\$7,089	\$7,726
16-Social St.	\$0	\$1,356	\$0	\$106
17-Business	\$1,286	\$2,412	\$1,812	\$5,761
99-General	\$3,538,180	\$3,701,828	\$3,701,946	\$3,837,076
Total 1000	\$3,618,234	\$3,777,685	\$3,770,683	\$3,924,640
2120 Guidance Services	\$251,908	\$219,807	\$256,527	\$269,569
2220 Educational Media				
99 Library	\$107,482	\$99,104	\$100,342	\$102,718
2400 Administration				
99 Principal's Office	\$538,729	\$550,046	\$575,656	\$598,249
2790 Non- Reimbursable Trans.				
99 Field Trips/Travel	\$6,000	\$6,000	\$6,000	\$6,000
3200 Student Activities				
99 Athletics	\$376,894	\$417,479	\$431,910	\$511,779
6110 Tuition -Public				
99- Vo-Ag Tuition	\$179,375	\$182,963	\$196,044	\$202,455
Total GHS = = = =>	\$5,078,622	\$5,253,084	\$5,337,160	\$5,615,410

GRISWOLD HIGH SCHOOL BUDGET
2025-2026

FUNCTION #1000 - INSTRUCTION-ART

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
430	Repair & Maintenance	\$1,500	\$1,500	\$500	\$700
550	Printing	\$0	\$0	\$0	\$0
580	Travel	\$0	\$0	\$0	\$0
611	Instructional Supplies	\$4,000	\$4,000	\$3,240	\$2,836
730	Equipment	\$0	\$0	\$0	\$0
810	Dues & Fees	\$0	\$0	\$0	\$0
	TOTAL	\$5,500	\$5,500	\$3,740	\$3,536

430 Essential maintenance and repairs for kiln
550
580
611 White clay, glaze, blenders, mechanical erasers, paintbrushes, sketchbooks, paint
730
810

Art		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.62.1000.01.430	Art Repairs	\$0	\$0	\$500	\$700
1010.5.62.1000.01.550	Art Printing and Binding	\$0	\$0	\$0	\$0
1010.5.62.1000.01.611	Art Instructional Supplies	\$3,126	\$3,126	\$0	\$2,836
1010.5.62.1000.01.730	Art Equipment	\$0	\$0	\$3,240	\$0
1010.5.62.1000.01.810	Art Dues & Fees	\$0	\$0	\$0	\$0
	Total	\$3,126	\$3,126	\$3,740	\$3,536

**GRISWOLD HIGH SCHOOL BUDGET
2025-2026**
FUNCTION #1000 - INSTRUCTION-CAREER EDUCATION

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	
105	Career Coordinator	\$17,187	\$17,531	\$17,531	\$8,965	
530	Postage	\$0	\$0	\$0	\$0	
580	Travel	\$0	\$0	\$0	\$0	
590	Other Purchased Services	\$0	\$0	\$0	\$0	
611	Instructional Supplies	\$250	\$0	\$500	\$1,000	
810	Dues & Fees	\$0	\$0	\$0	\$0	
	TOTAL	\$17,437	\$17,531	\$18,031	\$9,965	
	105 Community Service Coordinator					
	530					
	580					
	590					
	611 Feed Griz					
	810					
Career Ed		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget	
1010.5.62.1000.03.105	Career Ed Coordinator Salary	\$8,681	\$8,854	\$17,531	\$8,965	
1010.5.62.1000.03.530	Career Ed Postage	\$0	\$0	\$0	\$0	
1010.5.62.1000.03.530	Career Ed Travel	\$0	\$0	\$0	\$0	
1010.5.62.1000.03.530	Career Ed OPS	\$0	\$0	\$0	\$0	
1010.5.62.1000.03.611	Career Ed Instructional Supplies	\$0	\$0	\$500	\$1,000	
1010.5.62.1000.03.810	Career Ed Dues & Fees	\$0	\$0	\$0	\$0	
	Total	\$8,681	\$8,854	\$18,031	\$9,965	\$0

GRISWOLD HIGH SCHOOL BUDGET
 2025-2026

FUNCTION #1000 - INSTRUCTION-WORLD LANGUAGE

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
330	Other Professional Services	\$250	\$1,000	\$425	\$0
580	Travel	\$0	\$0	\$0	\$0
611	Instructional Supplies	\$0	\$100	\$100	\$665
641	Textbooks	\$400	\$0	\$2,975	\$0
690	Other Supplies & Materials	\$600	\$600	\$0	\$0
810	Dues & Fees	\$0	\$200	\$0	\$0
	TOTAL	\$1,250	\$1,900	\$3,500	\$665

330

580

611

641

690

810

Conjuguemos.com, senor Wooly.com, Verbo Spanish card game, materials from Mool, Expo board markers 36/ct box

Foreign Language		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.62.1000.05.330	World Language Other Professional Services	\$65	\$300	\$425	\$0
1010.5.62.1000.05.580	World Language Travel	\$0	\$0	\$0	\$0
1010.5.62.1000.05.611	World Language Inst Supplies	\$0	\$0	\$100	\$665
1010.5.62.1000.05.641	World Language Textbooks	\$364	\$0	\$2,975	\$0
1010.5.62.1000.05.690	World Language Others Supplies/Materials	\$487	\$0	\$0	\$0
1010.5.62.1000.05.810	Dues & Fees	\$0	\$0	\$0	\$0
		\$916	\$300	\$3,500	\$665

**GRISWOLD HIGH SCHOOL BUDGET
2025-2026**

FUNCTION #1000 - INSTRUCTION-HEALTH & SAFETY

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
330	Other Professional Services	\$0	\$500	\$0	\$0
611	Instructional Supplies	\$800	\$0	\$1,200	\$197
641	Textbooks	\$0	\$1,000	\$0	\$0
690	Other Supplies & Materials	\$0	\$50	\$0	\$0
730	Equipment	\$0	\$300	\$0	\$0
810	Dues & Fees	\$0	\$0	\$0	\$0
	TOTAL	\$800	\$1,850	\$1,200	\$197

330
611 Mental/Emotional Health, Coping Skills, Anxiety Relief, Exercise/Training posters, classroom supplies
641
690
730
810

		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
Health & Safety					
1010.5.62.1000.06.330	H & S Other Professional Services	\$0	\$0	\$0	\$0
1010.5.62.1000.06.611	H & S Instructional Supplies	\$671	\$0	\$1,200	\$197
1010.5.62.1000.06.641	H & S Textbooks	\$0	\$0	\$0	\$0
1010.5.62.1000.06.690	H & S Other Supplies/Materials	\$0	\$32	\$0	\$0
1010.5.62.1000.06.730	H & S Equipment	\$0	\$0	\$0	\$0
1010.5.62.1000.06.810	H & S Dues & Fees	\$0	\$0	\$0	\$0
Total		\$671	\$32	\$1,200	\$197

**GRISWOLD HIGH SCHOOL BUDGET
2025-2026**
FUNCTION #1000 - INSTRUCTION-FAMILY & CONSUMER SCIENCE

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
430	Repair & Maintenance	\$1,430	\$1,430	\$1,430	\$1,000
611	Instructional Supplies	\$5,400	\$5,400	\$5,400	\$7,685
641	Resource Books/Periodicals	\$0	\$0	\$0	\$0
690	Other Supplies & Materials	\$100	\$0	\$0	\$0
730	Equipment	\$0	\$0	\$1,163	\$970
810	Dues & Fees	\$0	\$0	\$0	\$0
	TOTAL	\$6,930	\$6,830	\$7,993	\$9,655

430 Repair of any broken equipment (i.e. refrigerators, freezers, etc.)

611 parchment paper, pie tins, food film, cake boxes, pie boxes, food, sanitation materials, gloves, real life baby, classroom supplies

641

690

730 Kitchen scales & Kitchen Aid Mixer

810

Family Consumer Science		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.62.1000.07.430	FCS Repairs	\$0	\$0	\$1,430	\$1,000
1010.5.62.1000.07.611	FCS Instructional Supplies	\$1,486	\$4,848	\$5,400	\$7,685
1010.5.62.1000.07.642	FCS Resource Books / Periodicals	\$0	\$0	\$0	\$0
1010.5.62.1000.07.690	FCS Other Supplies & Materials	\$0	\$0	\$0	\$0
1010.5.62.1000.07.730	FCS Equipment	\$0	\$0	\$1,163	\$970
1010.5.62.1000.07.810	FCS Dues & Fees	\$0	\$0	\$0	\$0
Total		\$1,486	\$4,848	\$7,993	\$9,655

**GRISWOLD HIGH SCHOOL BUDGET
2025-2026**
FUNCTION #1000 - INSTRUCTION-TECHNOLOGY EDUCATION

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
430	Repair & Maintenance	\$1,300	\$1,352	\$500	\$1,000
550	Printing & Binding	\$500	\$520	\$527	\$0
580	Travel	\$0	\$0	\$0	\$0
590	Other Purchased Services	\$0	\$0	\$0	\$0
611	Instructional Supplies	\$6,000	\$0	\$0	\$1,346
690	Other Supplies & Materials	\$3,500	\$0	\$0	\$3,163
730	Equipment	\$900	\$2,505	\$2,505	\$14,770
810	Dues & Fees	\$0	\$0	\$0	\$0
	TOTAL	\$12,200	\$4,377	\$3,532	\$20,279

430

550

580

590

611 Perma Wash, Premium Liquid Developer, consumables

690 Digital Camera, Memory Card Reader, Printer Filament, Latches, Stain, Polyurethane

730 Gaming headset, controllers, gaming monitor, computer desk chairs, electric standing desk with drawers, mirrorless camera lens kit, camera tripod overhead camera, EF mount system, and wood

810

Tech Ed	22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.62.1000.08.430 Tech Ed Repairs	\$571	\$1,246	\$500	\$1,000
1010.5.62.1000.08.550 Tech Ed Printing / Binding	\$352	\$181	\$527	\$0
1010.5.62.1000.08.580 Tech Ed Travel	\$0	\$0	\$0	\$0
1010.5.62.1000.08.590 Tech Ed Other Purchased Services	\$0	\$0	\$0	\$0
1010.5.62.1000.08.611 Tech Ed Instructional Supplies	\$3,963	\$0	\$0	\$1,346
1010.5.62.1000.08.690 Tech Ed Other Supplies/Materials	\$4,009	\$0	\$0	\$3,163
1010.5.62.1000.08.730 Tech Ed Instructional Equip	\$696	\$2,404	\$2,505	\$14,770
1010.5.62.1000.08.810 Tech Ed Dues & Fees	\$0	\$0	\$0	\$0
Total	\$9,590	\$3,831	\$3,532	\$20,279

\$0

FIXED COSTS/OBLIGATED EXPENSES BUDGET.xlsx

GRISWOLD HIGH SCHOOL BUDGET
2025-2026

FUNCTION #1000 - INSTRUCTION-LANGUAGE ARTS		Budget	Budget	Budget	Budget
OBJ #	DESCRIPTION	2022-2023	2023-2024	2024-2025	2025-2026
330	Other Professional Services	\$0	\$0	\$0	\$0
590	Other Purchased Services	\$0	\$0	\$0	\$0
611	Instructional Supplies	\$725	\$725	\$0	\$0
641	Textbooks	\$2,000	\$2,000	\$0	\$0
642	Books/Periodicals	\$0	\$0	\$2,000	\$5,649
690	Other Supplies and Materials	\$0	\$0	\$675	\$0
730	Instructional Equipment	\$0	\$0	\$0	\$0
	TOTAL	\$2,725	\$2,725	\$2,675	\$5,649

330
590
611
641 replacement copies, additional copies larger class sizes, Dystopian literature
642
690
730

Language Arts		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.62.1000.09.330	Language Arts Other Prof Serv	\$0	\$0	\$0	\$0
1010.5.62.1000.09.590	Language Arts Other Purchased Serv	\$0	\$0	\$0	\$0
1010.5.62.1000.09.611	Language Arts Instructional Supplies	\$565	\$300	\$0	\$0
1010.5.62.1000.09.641	Language Arts Textbooks	\$1,763	\$1,282	\$0	\$0
1010.5.62.1000.09.642	Language Arts Books/Periodicals	\$0	\$0	\$2,000	\$5,649
1010.5.62.1000.09.690	Language Arts Other Purchased Serv	\$0	\$0	\$675	\$0
1010.5.62.1000.09.810	Language Arts Dues & Fees	\$0	\$0	\$0	\$0
	Total	\$2,328	\$1,582	\$2,675	\$5,649

\$0

**GRISWOLD HIGH SCHOOL BUDGET
2025-2026**
FUNCTION #1000 - INSTRUCTION-MATH

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
330	Other Professional Services	\$0	\$0	\$0	\$0
611	Instructional Supplies	\$267	\$300	\$500	\$1,545
641	Textbooks	\$0	\$0	\$0	\$0
730	Instructional Equipment	\$0	\$0	\$0	\$0
	TOTAL	\$267	\$300	\$500	\$1,545

330
611 Instructional supplies including batteries for calculators; calculators, whiteboard & markers
641
730

Math		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.62.1000.10.330	Math Other Prof. Services	\$0	\$0	\$0	\$0
1010.5.62.1000.10.611	Math Instructional Supplies	\$251	\$0	\$500	\$1,545
1010.5.62.1000.10.641	Math Textbooks	\$0	\$0	\$0	\$0
1010.5.62.1000.10.730	Math Instructional Equipment	\$0	\$0	\$0	\$0
	Total	\$251	\$0	\$500	\$1,545

FIXED COSTS/OBLIGATED EXPENSES BUDGET.xlsx

**GRISWOLD HIGH SCHOOL BUDGET
2025-2026**

FUNCTION #1000 - INSTRUCTION-MUSIC

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
330	Other Professional Services	\$1,000	\$1,200	\$1,200	\$1,200
430	Repair & Maintenance	\$4,800	\$4,800	\$4,500	\$4,500
530	Postage	\$75	\$75	\$75	\$0
550	Printing	\$425	\$425	\$450	\$450
580	Travel	\$0	\$2,400	\$2,500	\$3,000
590	Other Purchased Services	\$800	\$800	\$900	\$0
611	Instructional Supplies	\$4,000	\$3,000	\$4,000	\$4,200
642	Textbooks	\$0	\$0	\$0	\$0
690	Other Supplies & Materials	\$600	\$705	\$1,000	\$1,000
730	Equipment	\$0	\$850	\$0	\$3,026
810	Dues & Fees	\$1,941	\$2,000	\$2,040	\$2,100
	TOTAL	\$13,641	\$16,255	\$16,665	\$19,476

330 Piano Tuning x2, Piano Accompanist x2

430 Band and Orchestra Repairs and Maintenance

530

550 Concert Programs and Advertising

580 Student Transportation to festivals, outreach and

590

Concert/performance music for 9 performing ensembles, folders/binders for performances (11) 24-inch iMac with

611 Retina 4.5K display: Apple M4 chip with 8-core CPU and 8-core GPU, 16GB, 256GB SSD

642

690

730 30 Uniform Skirts, Etude ETB-100 Series Student Trombone, Glasser Fiberglass 4/4 Cello Bow, Squier Classic Vibe Jazz Bass

810 NEMFA, ASBDA, ACDA, NAFME (Tri-M)

Music	22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.62.1000.11.330 Music Other Prof Services	\$0	\$1,195	\$1,200	\$1,200
1010.5.62.1000.11.430 Music Repairs/Maintenance	\$2,269	\$4,281	\$4,500	\$4,500
1010.5.62.1000.11.530 Music Postage	\$0	\$0	\$75	\$0
1010.5.62.1000.11.550 Music Printing & Binding	\$0	\$0	\$450	\$450
1010.5.62.1000.11.580 Music Travel	\$0	\$1,511	\$2,500	\$3,000
1010.5.62.1000.11.590 Music Other Purchased Serv	\$314	\$135	\$900	\$0
1010.5.62.1000.11.611 Music Instructional Supplies	\$2,552	\$2,872	\$4,000	\$4,200
1010.5.62.1000.11.642 Music Textbooks	\$0	\$0	\$0	\$0
1010.5.62.1000.11.690 Music Other Supplies / Materials	\$210	\$105	\$1,000	\$1,000
1010.5.62.1000.11.730 Music Instructional Equipment	\$0	\$0	\$0	\$3,026
1010.5.62.1000.11.810 Music Dues & Fees	\$1,786	\$2,000	\$2,040	\$2,100
Total	\$7,131	\$12,099	\$16,665	\$19,476

**GRISWOLD HIGH SCHOOL BUDGET
2025-2026**
FUNCTION #1000 - INSTRUCTION-PHYSICAL EDUCATION

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
611	Instructional Supplies	\$2,945	\$2,000	\$2,000	\$3,004
730	Equipment	\$0	\$0	\$0	\$0
810	Dues & Fees	\$0	\$0	\$0	\$0
	TOTAL	\$2,945	\$2,000	\$2,000	\$3,004

2 full time teachers & 1 shared teacher with GMS (one class only)

14 sections to 212 students

611 Replace worn out and damaged materials - Materials to help with indoor & outdoor fitness.

730

810

Physical Education		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.62.1000.13.611	Physical Education Instructional Supplies	\$2,636	\$0	\$2,000	\$3,004
1010.5.62.1000.13.730	Physical Education Equipment	\$0	\$0	\$0	\$0
1010.5.62.1000.13.810	Physical Education Dues & Fees	\$0	\$0	\$0	\$0
	Total	\$2,636	\$0	\$2,000	\$3,004

FIXED COSTS/OBLIGATED EXPENSES BUDGET.xlsx

GRISWOLD HIGH SCHOOL BUDGET
 2025-2026

FUNCTION #1000 - INSTRUCTION-SCIENCE				
OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025
430	Repair & Maintenance	\$3,000	\$2,000	\$2,000
580	Travel	\$0	\$200	\$200
611	Instructional Supplies	\$4,200	\$4,111	\$3,276
641	Textbooks	\$2,573	\$0	\$0
690	Other Supplies & Materials	\$1,300	\$590	\$1,266
730	Equipment	\$2,000	\$5,920	\$347
810	Dues and Fees	\$2,000	\$0	\$0
	TOTAL	\$15,073	\$12,821	\$7,089
6 FTE				
430	Microscope maintenance (compound/foil immersion), and electronic scales need to be serviced (cleaning and calibrated)			
580	Professional development to support NGSS			
611	Heart (3) and Cats (12), bioshield, dogfish sharks (6), disposable nitrile gloves, glucose, encumbered funds for labs throughout the year			
690	Consumable supplies			
730	Pasco CO2 sensors (4), Dissolved CO2			

Science		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget	
1010.5.62.1000.15.430	Science Repair & Maintenance	\$1,000	\$1,200	\$2,000	\$1,200	
1010.5.62.1000.15.580	Science Travel	\$0	\$0	\$200	\$300	
1010.5.62.1000.15.611	Science Instructional Supplies	\$3,839	\$723	\$3,276	\$3,293	
1010.5.62.1000.15.641	Science Textbooks	\$0	\$0	\$0	\$0	
1010.5.62.1000.15.690	Science Other Supplies / Materials	\$1,196	\$440	\$1,266	\$1,200	
1010.5.62.1000.15.730	Science Equipment	\$1,816	\$5,915	\$347	\$1,733	
1010.5.62.1000.15.810	Science Dues and Fees	\$0	\$0	\$0	\$0	
Total		\$7,851	\$8,277	\$7,089	\$7,726	\$0

**GRISWOLD HIGH SCHOOL BUDGET
2025-2026**
FUNCTION #1000 - INSTRUCTION-SOCIAL STUDIES

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
611	Instructional Supplies	\$0	\$0	\$0	\$0
641	Textbooks	\$0	\$0	\$0	\$0
642	Resource Books/Periodicals	\$0	\$0	\$0	\$0
690	Other Supplies & Materials	\$0	\$56	\$0	\$0
730	Equipment	\$0	\$1,300	\$0	\$106
810	Dues & Fees	\$0	\$0	\$0	\$0
	TOTAL	\$0	\$1,356	\$0	\$106

611

641

642

690

730 Headphones

810

Social Studies

		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.62.1000.16.611	SS- Instructional Supplies	\$0	\$0	\$0	\$0
1010.5.62.1000.16.641	SS- Textbooks	\$0	\$0	\$0	\$0
1010.5.62.1000.16.642	SS- Resource Books	\$0	\$0	\$0	\$0
1010.5.62.1000.16.730	SS- Other Supplies / Materials	\$0	\$0	\$0	\$0
1010.5.62.1000.16.690	SS- Equipment	\$0	\$0	\$0	\$106
1010.5.62.1000.16.810	SS- Dues & Fees	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$106

GRISWOLD HIGH SCHOOL BUDGET
2025-2026

FUNCTION #1000 - INSTRUCTION-BUSINESS

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
330	Other Professional Services	\$300	\$300	\$230	\$230
431	Maintenance Agreements	\$0	\$0	\$0	\$0
530	Postage	\$92	\$92	\$93	\$93
550	Printing & Binding	\$150	\$150	\$0	\$75
580	Travel	\$0	\$870	\$0	\$0
590	Other Purchased Service	\$0	\$0	\$0	\$3,800
611	Instructional Supplies	\$744	\$500	\$679	\$678
641	Textbooks	\$0	\$0	\$0	\$0
690	Other Supplies & Materials	\$0	\$0	\$0	\$450
810	Dues & Fees	\$0	\$500	\$810	\$435
	TOTAL	\$1,286	\$2,412	\$1,812	\$5,761

330 Estimated cost for coffee, paper goods, water
 431

Postage for Mailing Capstone "Thank you" letters 130 students + 6 contingency *.60 =81.60 Mock Interview host
 530 thank you letters mailed twice annually. 10 interviewers*2(fall and spring)*1.28=25.60

550 Printing cost for Capstone Career Portfolio

580

590 Nearpod Subscription

611 Instructional materials

641

690 Headphones

810 Membership Fees

Business		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.62.1000.17.330	Business Other Prof Services	\$110	\$188	\$230	\$230
1010.5.62.1000.17.431	Business Maintenance Agreements	\$0	\$0	\$0	\$0
1010.5.62.1000.17.530	Business Postage	\$0	\$0	\$93	\$93
1010.5.62.1000.17.550	Business Printing & Binding	\$0	\$213	\$0	\$75
1010.5.62.1000.17.580	Business Travel	\$0	\$0	\$0	\$0
1010.5.62.1000.17.590	Business Other Purchased Services	\$0	\$0	\$0	\$3,800
1010.5.62.1000.17.611	Business Instructional Supplies	\$411	\$280	\$679	\$678
1010.5.62.1000.17.641	Business- Textbooks	\$0	\$0	\$0	\$0
1010.5.62.1000.17.690	Business- Other Supplies / Materials	\$9,935	\$0	\$0	\$450
1010.5.62.1000.17.810	Business- Dues & Fees	\$190	\$450	\$810	\$435
	Total	\$10,646	\$1,132	\$1,812	\$5,761

FIXED COSTS/OBLIGATED EXPENSES BUDGET.xlsx

GRISWOLD HIGH SCHOOL BUDGET					
2025-2026					
FUNCTION #1000 - INSTRUCTION-GENERAL					
OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
101	Teacher Salaries	\$3,306,261	\$3,465,162	\$3,550,303	\$3,660,362
102	Academy	\$80,542	\$82,958	\$0	\$0
112	Student Support	\$68,599	\$69,971	\$65,819	\$76,107
320	Academic/Team Leaders	\$37,814	\$38,192	\$38,574	\$39,056
330	Other Professional Services	\$0	\$0	\$0	\$0
430	Repair & Maintenance	\$3,000	\$3,000	\$3,000	\$3,000
431	Maintenance Agreements	\$14,465	\$15,044	\$16,750	\$16,750
432	Repairs/Auditorium	\$0	\$0	\$0	\$0
550	Printing & Binding	\$10,000	\$10,000	\$10,000	\$10,300
611	Instructional Supplies	\$8,000	\$8,000	\$8,000	\$10,000
690	Other Supplies & Materials	\$1,000	\$1,000	\$1,000	\$1,000
691	Other Supplies/Auditorium	\$0	\$0	\$0	\$0
730	System Wide Other Equipment	\$0	\$0	\$0	\$10,000
738	Other Equipment\ Auditorium	\$0	\$0	\$0	\$0
810	Dues & Fees	\$8,500	\$8,500	\$8,500	\$10,500
	TOTAL	\$3,538,180	\$3,701,827	\$3,701,946	\$3,837,076
101	6 FTE Math Teachers				
	6 FTE Science Teachers				
	6.6 FTE English Language Arts Teachers				
	6 FTE Social Studies Teachers				
	3 FTE Business Teachers				
	3.5 FTE Spanish Teachers				
	1 FTE Social Worker				
	2.2 FTE Tech Ed Teachers				
	2 FTE PE Teachers				
	2 FTE Music Teachers				
	1.2 FTE Health Teacher				
	2 FTE Family Consumer Science				
	1 FTE Allied Health Teacher				
	1.6 FTE Art Teachers				
	112 Social Emotional Interventionist and ISB Coordinator				
	320 8 Academic Team Leaders				
	430 Broken chairs and needed repairs Auditorium				
	431 Virtual High School - Edmentum/PLATO				
	432				
	550 Printing forms, booklets, etc				
	611 paper - increase, consumable supplies				
	690 Instructional supplies and materials				
	691				
	730 Set of new collaborative desks				
	738				
	810 NEASC Member Dues; CAS Dues				
System Wide GHS		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.62.1000.99.101	Regular Salary	\$3,317,767	\$3,544,913	\$3,550,303	\$3,660,362
1010.5.62.1000.99.102	Academy Tutors	\$81,236	\$0	\$0	\$0
1010.5.62.1000.99.112	Student Support	\$24,721	\$27,021	\$65,819	\$76,107
1010.5.62.1000.99.320	Academic / Team Leader	\$26,236	\$26,495	\$38,574	\$39,056
1010.5.62.1000.99.330	Other Purchased Services	\$0	\$0	\$0	\$0
1010.5.62.1000.99.430	Repairs / Maintenance	\$2,200	\$2,200	\$3,000	\$3,000
1010.5.62.1000.99.431	Maintenance Agreement	\$13,454	\$13,454	\$16,750	\$16,750
1010.5.62.1000.99.432	Auditorium Repairs	\$0	\$0	\$0	\$0
1010.5.62.1000.99.550	Printing / Binding	\$496	\$496	\$10,000	\$10,300
1010.5.62.1000.99.611	Instructional Supplies	\$2,414	\$2,414	\$8,000	\$10,000
1010.5.62.1000.99.690	Other Supplies/Materials	\$974	\$974	\$1,000	\$1,000
1010.5.62.1000.99.691	Auditorium Other Supplies	\$0	\$0	\$0	\$0
1010.5.62.1000.99.730	Instructional Equipment	\$0	\$0	\$0	\$10,000
1010.5.62.1000.99.738	Other Equipment	\$0	\$0	\$0	\$0
1010.5.62.1000.99.810	Dues & Fees	\$9,060	\$9,060	\$8,500	\$10,500
	Total	\$3,478,559	\$3,627,027	\$3,701,946	\$3,837,076

\$0

**GRISWOLD HIGH SCHOOL BUDGET
2025-2026**
FUNCTION #2120 - GUIDANCE

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
124	Guidance Salaries	\$245,758	\$214,107	\$247,992	\$255,851
330	Other Prof. Services	\$300	\$300	\$350	\$270
430	Repair & Maintenance	\$0	\$0	\$0	\$0
530	Postage	\$0	\$0	\$0	\$0
550	Printing & Binding	\$600	\$600	\$600	\$600
580	Travel	\$0	\$600	\$2,850	\$2,900
590	Other Purchased Services	\$3,800	\$4,200	\$3,800	\$9,135
642	Resource Books/Periodicals	\$0	\$0	\$0	\$0
690	Other Supplies & Materials	\$550	\$0	\$385	\$350
730	Equipment	\$0	\$0	\$0	\$0
810	Dues & Fees	\$900	\$0	\$550	\$463
	TOTAL	\$251,908	\$219,807	\$256,527	\$269,569

124 3 FTE Guidance Counselors, Director Stipend + 25 days, 5 days each per diem per counselor (2)

330 Connecticut School Counselor Association Conference

430

530

550 Senior Scholarship Night programs, Materials for 8th grade visits

580 College Fair Attendance & college visits

590 Flex Software, SchoolLinks: College & Career Readiness Software Platform

642

690 Updates for School Counseling Office & Zen Den

730

810 Connecticut School Counselor Association Membership, American School Counselor Association Membership

Guidance Department	22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.62.2120.99.124 Salary	\$254,108	\$244,496	\$247,992	\$255,851
1010.5.62.2120.99.330 Other Professional Services	\$0	\$249	\$350	\$270
1010.5.62.2120.99.430 Repair / Maintenance	\$0	\$0	\$0	\$0
1010.5.62.2120.99.530 Postage	\$0	\$0	\$0	\$0
1010.5.62.2120.99.550 Printing / Binding	\$600	\$0	\$600	\$600
1010.5.62.2120.99.580 Travel	\$0	\$69	\$2,850	\$2,900
1010.5.62.2120.99.590 Other Purchased Services	\$5,371	\$4,180	\$3,800	\$9,135
1010.5.62.2120.99.642 Resource Books / Periodicals	\$0	\$0	\$0	\$0
1010.5.62.2120.99.690 Other Supplies / Materials	\$899	\$0	\$385	\$350
1010.5.62.2120.99.730 Equipment	\$2,899	\$0	\$0	\$0
1010.5.62.2120.99.810 Dues & Fees	\$219	\$0	\$550	\$463
Total	\$264,096	\$248,994	\$256,527	\$269,569

FIXED COSTS/OBLIGATED EXPENSES BUDGET.xlsx

GRISWOLD HIGH SCHOOL BUDGET
2025-2026

FUNCTION #2220 - LIBRARY

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
123	Librarian	\$85,089	\$87,004	\$88,961	\$91,007
125	Library Paraprofessional	\$10,393	\$0	\$0	\$0
430	Repair & Maintenance	\$300	\$300	\$384	\$84
431	Maintenance Agreements	\$1,700	\$1,900	\$1,694	\$1,985
440	Rentals	\$0	\$0	\$0	\$0
530	Postage	\$0	\$0	\$0	\$0
550	Printing & Binding	\$100	\$100	\$0	\$0
611	Instructional Supplies	\$750	\$750	\$724	\$725
642	Library Books/Periodicals	\$1,000	\$1,000	\$991	\$977
643	On-Line Services	\$6,700	\$6,700	\$6,300	\$6,747
690	Other Supplies & Materials	\$750	\$700	\$647	\$659
730	Equipment	\$300	\$250	\$276	\$236
810	Dues & Fees	\$400	\$400	\$365	\$298
	TOTAL	\$107,482	\$99,104	\$100,342	\$102,718

123 1 FTE Librarian

125

430 Changing for students' devices, packing tape for boxing and Makerspace, label refills for labeling books, shelves, etc.

431 Destiny software - circulation software for library books, textbooks

440

530

550

Vertical board work for Building Thinking Classrooms and group work when teaching lessons, signage for Book Tastings and station work
611 when teaching lessons

642 new fiction and non-fiction books

643 Demco, Gale Databases

690 Makerspace Activity - jewelry making

730 Makerspace tool for multiple activities , Book Tastings (restaurant set-up with books and menus for evaluating books)

810 CASL, ALA memberships

Educational Media
(Library)

	22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.62.2220.99.123	\$87,429	\$87,004	\$88,961	\$91,007
1010.5.62.2220.99.125	\$0	\$0	\$0	\$0
1010.5.62.2220.99.430	\$55	\$184	\$384	\$84
1010.5.62.2220.99.431	\$1,794	\$1,952	\$1,694	\$1,985
1010.5.62.2220.99.440	\$0	\$0	\$0	\$0
1010.5.62.2220.99.530	\$0	\$0	\$0	\$0
1010.5.62.2220.99.550	\$0	\$0	\$0	\$0
1010.5.62.2220.99.611	\$477	\$0	\$724	\$725
1010.5.62.2220.99.642	\$974	\$0	\$991	\$977
1010.5.62.2220.99.643	\$4,289	\$0	\$6,300	\$6,747
1010.5.62.2220.99.690	\$683	\$0	\$647	\$659
1010.5.62.2220.99.730	\$153	\$182	\$276	\$236
1010.5.62.2220.99.810	\$0	\$171	\$365	\$298
Total	\$95,854	\$89,493	\$100,342	\$102,718

FIXED COSTS/OBLIGATED EXPENSES BUDGET.xlsx

**GRISWOLD HIGH SCHOOL BUDGET
2025-2026**

FUNCTION #2400 - ADMINISTRATION

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
121	Principal & Associate Principal	\$288,677	\$294,430	\$308,363	\$319,156
131	Secretaries	\$178,202	\$181,766	\$192,018	\$201,018
143	Secretary addtl hours	\$0	\$0	\$0	\$1,000
330	Other Professional Services	\$7,500	\$7,500	\$7,575	\$7,575
431	Maintenance Agreements	\$50,000	\$52,000	\$53,300	\$54,100
530	Postage	\$5,000	\$5,000	\$3,000	\$3,000
550	Printing & Binding	\$500	\$500	\$500	\$500
580	Travel	\$1,200	\$1,200	\$1,200	\$1,200
590	Other Purchased Services	\$500	\$500	\$500	\$500
642	Resource Books/Periodicals	\$200	\$200	\$200	\$200
690	Other Supplies & Materials	\$6,000	\$6,000	\$8,000	\$9,000
739	Other Equipment	\$0	\$0	\$0	\$0
810	Dues & Fees	\$950	\$950	\$1,000	\$1,000
	TOTAL	\$538,729	\$550,046	\$575,656	\$598,249

121 1 FTE Principal and 1 FTE Assistant Principal support 522 students plus staff
 131 3 FTE Secretaries and a 10 month support 522 students, staff, and guidance department
 143 Additional hours due to events before/after school, extenuating circumstances
 330 Graduation necessities
 431 CBS Copiers, Pitney Bowes postage machine
 530
 550 Printing forms, booklets, etc
 590 Guest speaker
 642
 690 Tuition Town Recruitment Efforts & Staff SEL, t-shirts, celebratory breakfasts
 739
 810 Principal/Admin Fees, NEASC

Principals' Office	22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.62.2400.99.121 Principals Salary	\$284,734	\$294,452	\$308,363	\$319,156
1010.5.62.2400.99.131 Secretary Salary	\$180,981	\$192,743	\$192,018	\$201,018
1010.5.62.2400.99.143 School Secretary OT	\$0	\$0	\$0	\$1,000
1010.5.62.2400.99.330 Other Professional Services	\$6,056	\$7,601	\$7,575	\$7,575
1010.5.62.2400.99.431 Maintenance Agreement	\$43,141	\$38,509	\$53,300	\$54,100
1010.5.62.2400.99.530 Postage	\$0	\$1,075	\$3,000	\$3,000
1010.5.62.2400.99.550 Printing / Binding	\$127	\$0	\$500	\$500
1010.5.62.2400.99.580 Travel	\$89	\$0	\$1,200	\$1,200
1010.5.62.2400.99.590 Other Purchased Services	\$86	\$0	\$500	\$500
1010.5.62.2400.99.642 Resource Books / Periodicals	\$0	\$0	\$200	\$200
1010.5.62.2400.99.690 Other Supplies / Materials	\$2,332	\$810	\$8,000	\$9,000
1010.5.62.2400.99.739 Other Equipment	\$0	\$0	\$0	\$0
1010.5.62.2400.99.810 Dues & Fees	\$0	\$0	\$1,000	\$1,000
Total	\$517,546	\$535,190	\$575,656	\$598,249

GRISWOLD HIGH SCHOOL BUDGET 2025-2026					
FUNCTION #2790 - Field Trips/Travel					
OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
580	Travel	\$6,000	\$6,000	\$6,000	\$6,000
	TOTAL	\$6,000	\$6,000	\$6,000	\$6,000
580 Field Trip opportunities for curriculum-based programs					
Non-Reimbursable					
Transportation		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.62.2790.99.580	Other Travel	\$3,475	\$3,890	\$6,000	\$6,000
Total		\$3,475	\$3,890	\$6,000	\$6,000

FIXED COSTS/OBLIGATED EXPENSES BUDGET.xlsx

GRISWOLD HIGH SCHOOL BUDGET
2025-2026

FUNCTION #3200 - STUDENT ACTIVITIES

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
321	Coaches Salaries	\$153,746	\$158,647	\$221,819	\$290,583
324	Advisors/Coordinators	\$20,009	\$20,209	\$20,411	\$20,615
327	Extra Music Directors	\$6,489	\$6,554	\$6,816	\$6,685
329	System Wide-Specialists	\$52,000	\$54,120	\$54,661	\$56,028
330	Other Professional Services	\$30,000	\$60,000	\$0	\$0
430	Repair & Maintenance	\$12,000	\$12,480	\$18,000	\$18,000
521	Liability Insurance	\$16,000	\$16,320	\$16,320	\$16,320
580	Transportation	\$56,650	\$59,150	\$63,882	\$71,548
690	Other Supplies & Materials	\$20,000	\$20,000	\$20,000	\$20,000
739	Other Equipment	\$0	\$0	\$0	\$0
810	Dues & Fees	\$10,000	\$10,000	\$10,000	\$12,000
	TOTAL	\$376,894	\$417,479	\$431,910	\$511,779

321 Coaches stipends per contractual agreement
 324 Stipends per contractual agreement
 327 Stipends per contractual agreement
 329 Stipends per contractual agreement
 330
 430 This includes contracted arrangement with field turf for yearly maintenance, \$5400
 521
 580 Based upon event schedule and contractual agreement STA
 810 Fees to attend indoor/outdoor track meets, wrestling, XC, Cheerleading

Student Activities	22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.62.3200.99.321 Coaches Salary	\$127,005	\$205,951	\$221,819	\$290,583
1010.5.62.3200.99.324 Advisor Salary	\$16,533	\$15,527	\$20,411	\$20,615
1010.5.62.3200.99.327 Extra Music Director	\$6,489	\$6,554	\$6,816	\$6,685
1010.5.62.3200.99.329 Specialists	\$49,352	\$54,524	\$54,661	\$56,028
1010.5.62.3200.99.330 Other Professional Services	\$34,980	\$1,000	\$0	\$0
1010.5.62.3200.99.430 Repairs/Maintenance	\$6,467	\$11,310	\$18,000	\$18,000
1010.5.62.3200.99.521 Liability Insurance	\$14,430	\$7,969	\$16,320	\$16,320
1010.5.62.3200.99.580 Transportation	\$69,724	\$79,529	\$63,882	\$71,548
1010.5.62.3200.99.690 Other Supplies / Materials	\$15,629	\$19,798	\$20,000	\$20,000
1010.5.62.3200.99.739 Other Equipment	\$0	\$0	\$0	\$0
1010.5.62.3200.99.810 Dues & Fees	\$9,355	\$9,934	\$10,000	\$12,000
Total	\$349,964	\$412,096	\$431,910	\$511,779

\$0

**GRISWOLD HIGH SCHOOL BUDGET
2025-2026**

FUNCTION #6110 - TUITION

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
560	Tuition	\$179,375	\$182,963	\$196,044	\$202,455
	TOTAL	\$179,375	\$182,963	\$196,044	\$202,455
	Tuition for students K-12. Figures based on 24/25 enrollment figures plus 3%				
	Dual Language & Arts	0	\$2,652	\$0	
	Killingly Vo-Ag	11	\$6,823	\$75,053	*
	Ledyard Vo-Ag	0	\$6,823	\$0	*
	Marine Science Magnet	5	\$6,131	\$30,655 LEARN	*
	Science and Tech HS	2	\$3,577	\$7,154	
	Quinnebaug Middle College	3	\$7,035	\$21,105	
	ACT Magnet	2	\$7,035	\$14,070	
	Three Rivers Middle College	3	\$6,131	\$18,393 LEARN	*
	Nathan Hale Arts	1	\$3,245	\$3,245	
	NL Visual and Performing Arts	0	\$3,245	\$0	
	Winthrop STEM Elementary Magnet	2	\$3,279	\$6,558	
	LEARN Regional Multicultural Magnet	7	\$3,167	\$22,169 LEARN	*
	The Friendship School	1	\$4,053	\$4,053 LEARN	
Tuition- Public		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.62.6110.99.560	Public Tuition	\$205,336	\$186,278	\$196,044	\$202,455
	Total	\$205,336	\$186,278	\$196,044	\$202,455

FIXED COSTS/OBLIGATED EXPENSES BUDGET.xlsx

Special Ed Budget Analysis Detail

Enrolled (includes OOD) 350 19.44%

Special Ed Overall Budget	24/25	25/26	Change
Total Budget	\$6,507,273.91	\$7,577,994.17	\$1,070,720.26
Salaries	\$4,676,240.33	\$4,839,282.99	\$163,042.66
Non-Salary Costs	\$1,837,033.45	\$2,750,711.18	\$913,677.73

Special Ed Salary Costs	24/25 Budget	25/26 Budget	Change	Budget +/-	Notes
Teacher	\$2,228,535.00	\$2,182,108.78	-\$46,426.22		
Paraprofessional	\$1,332,378.00	\$1,461,151.00	\$128,773.00		
OT/PT/COTA	\$249,660.00	\$203,071.60	-\$46,588.40		
Work Study	\$6,000.00	\$12,000.00	\$6,000.00		
Paraprofessional OT	\$6,000.00	\$60,000.00	\$54,000.00		
Substitutes	\$10,000.00	\$10,000.00	\$0.00		
Homebound Tutors	\$20,000.00	\$21,300.00	\$1,300.00		
Summer Instruction	\$44,240.00	\$46,000.00	\$1,760.00		
Summer OT/PT	\$6,400.00	\$8,000.00	\$1,600.00		
Summer Non-Cert Salaries	\$71,163.00	\$86,000.00	\$14,837.00		
Summer Nurse	\$4,500.00	\$4,800.00	\$300.00		
Alt School Team Leader	\$0.00	\$0.00	\$0.00		
Psych Services	\$363,301.00	\$367,818.00	\$4,517.00		
Admin	\$228,693.00	\$273,319.00	\$44,626.00		
Secretaries	\$105,370.33	\$103,714.61	-\$1,655.72		
Total Salary	\$4,676,240.33	\$4,839,282.99	\$163,042.66		

Special Ed Non-Salary Costs	24/25 Budget	25/26 Budget	Change	Budget +/-	Notes
1210-Special Ed Program	\$61,700.17	\$77,700.00	\$15,999.83		
1212-Homebound	\$0.00	\$0.00	\$0.00		
1213-Summer Enrichment	\$33,373.00	\$37,438.00	\$4,065.00		
1214-Evaluations	\$20,000.00	\$20,000.00	\$0.00		
1220-Alternative Schools	\$17,680.00	\$27,317.18	\$9,637.18		
2140-Psychology Services	\$6,500.00	\$6,500.00	\$0.00		
2150-Speech/Hearing	\$14,000.00	\$14,000.00	\$0.00		
2400-Administration	\$4,100.00	\$4,100.00	\$0.00		
2700-Reim Trans.	\$374,820.28	\$558,356.00	\$183,535.72		
2790-Non-Reim Trans.	\$4,860.00	\$5,300.00	\$440.00		
6110-Tuition - Public	\$1,300,000.00	\$2,000,000.00	\$700,000.00		
Total Non-Salary	\$1,837,033.45	\$2,750,711.18	\$913,677.73		

**Summary Sheet
GRISWOLD SPECIAL EDUCATION
2025-2026**

30 - Special Ed		Budget	Budget	Budget	Budget
		2022-2023	2023-2024	2024-2025	2025-2026
	1210 Special Education Program				
	99 Instruction:	\$3,887,530	\$3,917,840	\$3,888,273	\$3,994,031
	1212 Homebound:				
	99 Tutors	\$20,000	\$20,000	\$20,000	\$21,300
	1213 Summer Enrichment:				
	99 Instruction	\$138,834	\$148,749	\$159,676	\$182,238
	1214 Evaluations:				
	99 Instruction	\$20,000	\$20,000	\$20,000	\$20,000
	1220 Alternative Schools:				
	99 Instruction	\$23,352	\$24,808	\$17,680	\$27,317
	2140 Psychology Services:				
	99 Psychologist	\$343,134	\$401,636	\$369,801	\$374,318
	2150 Speech/Hearing Services:				
	99 Speech/Hearing	\$14,000	\$14,000	\$14,000	\$14,000
	2400 Administration				
	99 Special Ed Office	\$251,234	\$295,861	\$338,163	\$381,134
	2700 Reim Trans.				
	99 Pupil Trans.	\$221,530	\$308,096	\$374,820	\$558,356
	2790 Non -Reim Trans.				
	99 Field Trips/Travel	\$4,000	\$4,500	\$4,860	\$5,300
	6110 Tuition - Public:				
	99 Tuition	\$1,289,045	\$1,300,000	\$1,300,000	\$2,000,000
	Total SPED == == ==>	\$6,212,660	\$6,455,490	\$6,507,274	\$7,577,994

FIXED COSTS/OBLIGATED EXPENSES BUDGET.xlsx

GRISWOLD SPECIAL EDUCATION BUDGET
2025-2026

FUNCTION #1210 - INSTRUCTION
OBJ # DESCRIPTION

		Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
102	Teacher Salaries	\$2,224,615	\$2,256,332	\$2,273,535	\$2,227,109
102R	Revenue for Pre-K Program	-\$45,000	-\$45,000	-\$45,000	-\$45,000
106	OT/PT/COTA Salaries	\$234,191	\$242,388	\$249,660	\$243,072
106R	Revenue for Shared OT/PT/COTA	-\$38,152	-\$38,916	\$0	-\$40,000
112	Instructional Assistants	\$1,660,531	\$1,648,205	\$1,565,151	\$1,697,651
112R	Revenue for IA supports sending towns	-\$223,755	-\$230,468	-\$232,773	-\$236,500
119	Work Study Stipends	\$10,000	\$10,000	\$6,000	\$12,000
143	Paraprofessionals - Overtime	\$4,000	\$9,000	\$6,000	\$60,000
171	Substitutes	\$10,000	\$10,000	\$10,000	\$10,000
330	Other Professional Services	\$65,000	\$60,000	\$60,000	\$70,000
330R	Reimbursements for Medicaid eligible services	-\$30,000	-\$30,000	-\$30,000	-\$30,000
611	Instructional Supplies	\$600	\$600	\$8,100	\$8,100
641	Textbooks	\$0	\$0	\$0	\$0
642	Resource Books/Periodicals	\$0	\$0	\$0	\$0
690	Other Supplies & Materials	\$12,000	\$21,700	\$13,600	\$13,600
730	Instructional Equipment	\$2,500	\$3,000	\$4,000	\$4,000
739	Other Equipment	\$1,000	\$1,000	\$0	\$0
810	Dues & Fees	\$0	\$0	\$0	\$0
	TOTAL	\$3,887,530	\$3,917,840	\$3,888,273	\$3,994,031

102 3Pre-K (8 funded through grant)
8 FT GES Special Ed Teachers
6 FT GMS Special Ed Teachers
8 FT GHS Special Ed Teachers
Pre-K Intake Coordinator - Stipend
4 FTE Speech Language Pathologist
3 FT All School Special Ed Teachers - Soule St Academy

611 Supplies needed to aid in instruction
690 Classroom supplies, headphones, timers, test protocols, assessments for classroom, Walmart, Wilson Reading, Transition Program
730 Instructional

106 2 FT Occupational Therapist for district, 5 FTE Physical Therapist, 8 FT Certified Occupational Therapist Assistant, No longer shared service
112 Salaries for paraeducators as required by IEPs, 66.5 GPS funded, 9.5 tuition funded, reduced 2 positions through attrition
119 Work Study Student stipends as determined and required by an IEP
330 Contracted Services: IEP Direct, NECHEAR Services, RELAY Medicaid Management, PMT Training, Teacher of the Hearing Impaired, Fee for service subscriptions

System Wide	22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.30.1210.99.102	Salaries	\$2,078,993	\$2,089,426	\$2,273,535
REVENUE	Revenue for PreK Tuition	-\$44,937	-\$44,937	-\$45,000
1010.5.30.2170.99.106	OT/PT Salaries	\$222,939	\$211,720	\$249,660
REVENUE	Revenue for OT/PT/COTA Shared Service	-\$39,591	-\$38,591	\$0
1010.5.30.1210.99.112	Para Salaries	\$1,850,456	\$1,949,900	\$1,565,151
REVENUE	Revenue for IAs for tuition students	-\$481,291	-\$481,291	-\$232,773
1010.5.30.1210.99.119	Work Study Students	\$5,260	\$7,138	\$6,000
1010.5.30.1210.99.143	Para OT	\$1,159	\$0	\$6,000
1010.5.30.1210.99.171	Special Ed Subs	\$3,795	\$70,494	\$10,000
1010.5.30.1210.99.330	Other Professional Services	\$66,167	\$69,220	\$60,000
REVENUE	Medicaid Reimbursements	-\$63,057	-\$63,057	-\$30,000
1010.5.30.1210.99.611	Instructional Supplies	\$50	\$513	\$8,100
1010.5.30.1210.99.641	Textbooks	\$0	\$0	\$0
1010.5.30.1210.99.642	Resource Books / Periodicals	\$0	\$0	\$0
1010.5.30.1210.99.690	Other Supplies / Materials	\$8,070	\$25,557	\$13,600
1010.5.30.1210.99.730	Instructional Equipment	\$224	\$2,800	\$4,000
1010.5.30.1210.99.739	Other Equipment	\$358	\$538	\$0
1010.5.30.1210.99.810	Dues & Fees	\$0	\$0	\$0
Total		\$3,609,495	\$3,798,430	\$3,888,273

**GRISWOLD SPECIAL EDUCATION BUDGET
2025-2026**

FUNCTION #1212 - INSTRUCTION-HOMEBOUND

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
102	Tutors	\$20,000	\$20,000	\$20,000	\$21,300
	TOTAL	\$20,000	\$20,000	\$20,000	\$21,300

NOTE: For students who are unable to attend school (homebound) for medical and/or mental health reasons.
Also for alternative education purposes. GENERAL and Special Ed students

102 Tutor Rate: \$31.83
Teacher Tutor Rate: \$40

Tutors		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.30.1212.99.102	Special Ed Tutors	\$16,431	\$19,889	\$20,000	\$21,300
	Total	\$16,431	\$19,889	\$20,000	\$21,300

**GRISWOLD SPECIAL EDUCATION BUDGET
2025-2026**

FUNCTION #1213 - INSTRUCTION-SUMMER ENRICHMENT

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
102	Instruction	\$35,992	\$36,000	\$44,240	\$46,000
106	OT/PT District Emp	\$6,365	\$6,400	\$6,400	\$8,000
112	Non-Certified Salaries	\$68,775	\$71,163	\$71,163	\$86,000
160	Nurse District Emp	\$3,060	\$4,486	\$4,500	\$4,800
330	Other Professional Services	\$0	\$0	\$0	\$0
510	Transportation	\$22,442	\$28,500	\$31,173	\$35,438
582	Field Trips	\$200	\$200	\$200	\$0
690	Other Supplies & Materials	\$2,000	\$2,000	\$2,000	\$2,000
	TOTAL	\$138,834	\$148,749	\$159,676	\$182,238

- 102 Teacher/Speech salary plus 1 coordinator
 106 Occupation and Physical Therapy
 112 Paraeducators and student workers
 160 Nurse Salary
 330 BCBA Summer Work
 510 Transportation for summer program; reflects 8% STA increase
 690 Supplies to assist in instruction of summer program, WalMart
 Note Extended School Year (ESY) services students with special needs in grades PK-12 who qualify for summer services

Summer Enrichment	22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.30.1213.99.102 Salaries	\$33,695	\$13,638	\$44,240	\$46,000
1010.5.30.1213.99.106 OT / PT Salaries	\$3,280	\$10,480	\$6,400	\$8,000
1010.5.30.1213.99.112 Non-Certified Salaries	\$58,496	\$73,297	\$71,163	\$86,000
1010.5.30.1213.99.160 Nurse Salary	\$2,041	\$4,331	\$4,500	\$4,800
1010.5.30.1213.99.330 Other Professional Services	\$2,590	\$3,080	\$0	\$0
1010.5.30.1213.99.510 Transportation	\$31,968	\$35,146	\$31,173	\$35,438
1010.5.30.1213.99.582 Field Trips	\$0	\$0	\$200	\$0
1010.5.30.1213.99.690 Other Supplies	\$1,760	\$1,998	\$2,000	\$2,000
Total	\$133,830	\$141,971	\$159,676	\$182,238

\$0

GRISWOLD SPECIAL EDUCATION BUDGET
2025-2026

FUNCTION #1214 - INSTRUCTION-EVALUATIONS

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
330	Other Professional Services	\$20,000	\$20,000	\$20,000	\$20,000
	TOTAL	\$20,000	\$20,000	\$20,000	\$20,000

330 Outside evaluations may include: psychological, neuropsychological, neurological, speech/language, audiological, central auditory processing, psychiatric, neuropsychiatric, social/emotional, optometric, functional optometric, academic achievement, assistive technology, occupational therapy, physical therapy, summer testing as needed.

Evaluations		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.30.1214.99.330	Other Professional Services	\$11,250	\$3,450	\$20,000	\$20,000
	Total	\$11,250	\$3,450	\$20,000	\$20,000

**GRISWOLD SPECIAL EDUCATION BUDGET
2025-2026**
FUNCTION #1220 - INSTRUCTION-ALTERNATIVE SCHOOL

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
320	Academic/Team Leader	\$6,390	\$7,029	\$0	\$0
330	Other Professional Services	\$0	\$0	\$0	\$10,000
410	Public Utilities	\$5,665	\$5,892	\$5,892	\$6,010
430	Repairs	\$500	\$500	\$500	\$500
431	Maintenance Agreements	\$6,747	\$7,017	\$7,017	\$7,157
590	Other Purchased Services	\$1,750	\$1,771	\$1,771	\$1,150
611	Instructional Supplies	\$500	\$500	\$1,000	\$1,000
641	Textbooks	\$0	\$0	\$0	\$0
690	Other Supplies & Materials	\$1,200	\$1,500	\$1,500	\$1,500
739	Other Equipment	\$600	\$600	\$0	\$0
	TOTAL	\$23,352	\$24,808	\$17,680	\$27,317

410 Eversource, CT Water
 430 Maintenance and repairs
 431 Simplex fire/intrusion, Copy machine
 590 Willimantic Waste, Waltham pest control

Alternative School	22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.30.1220.99.320	\$6,390	\$6,454	\$0	\$0
1010.5.30.1220.99.330	\$0	\$3,450	\$0	\$10,000
1010.5.30.1220.99.410	\$5,397	\$4,916	\$5,892	\$6,010
1010.5.30.1220.99.430	\$0	\$280	\$500	\$500
1010.5.30.1220.99.431	\$6,941	\$563	\$7,017	\$7,157
1010.5.30.1220.99.590	\$691	\$589	\$1,771	\$1,150
1010.5.30.1220.99.611	\$227	\$471	\$1,000	\$1,000
1010.5.30.1220.99.641	\$0	\$0	\$0	\$0
1010.5.30.1220.99.690	\$966	\$1,316	\$1,500	\$1,500
1010.5.30.1220.99.739	\$165	\$50	\$0	\$0
Total	\$14,387	\$8,185	\$17,680	\$27,317

**GRISWOLD SPECIAL EDUCATION BUDGET
2025-2026**

FUNCTION #2140 - INSTRUCTION-PSYCH SERVICES

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
103	Teacher Salaries	\$336,234	\$394,936	\$363,301	\$367,818
330	Other Professional Services	\$2,500	\$2,000	\$0	\$0
690	Other Supplies & Materials	\$4,200	\$4,700	\$6,500	\$6,500
810	Dues & Fees	\$200	\$0	\$0	\$0
	TOTAL	\$343,134	\$401,636	\$369,801	\$374,318

103 1 FT Psychologist GES, 1 FT Psychologist GMS, 1 FT Psychologist GHS, 1 FT Psychologist SSA
 330 Evaluations
 690 Revised assesments and test protocols
 810 Workshops and conference dues

Psychological Services	22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.30.2140.99.103 Salaries	\$329,504	\$279,757	\$363,301	\$367,818
1010.5.30.2140.99.330 Other Professional Services	\$0	\$0	\$0	\$0
1010.5.30.2140.99.690 Other Supplies / Materials	\$3,806	\$6,300	\$6,500	\$6,500
1010.5.30.2140.99.810 Dues & Fees	\$0	\$0	\$0	\$0
Total	\$333,310	\$286,057	\$369,801	\$374,318

GRISWOLD SPECIAL EDUCATION BUDGET**2025-2026****FUNCTION #2150 - INSTRUCTION-SPEECH & HEARING**

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
330	Other Professional Services	\$0	\$0	\$0	\$0
611	Instructional Supplies	\$4,000	\$4,000	\$4,000	\$4,000
642	Library Books/Periodicals	\$0	\$0	\$0	\$0
690	Other Supplies & Materials	\$0	\$0	\$0	\$0
730	Equipment	\$10,000	\$10,000	\$10,000	\$10,000
810	Dues & Fees	\$0	\$0	\$0	\$0
	TOTAL	\$14,000	\$14,000	\$14,000	\$14,000

330
611 Supplies used to aid in instruction and/or therapy sessions
642
690
730 FM systems
810

Speech / Hearing Services

	22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.30.2150.99.330	\$1,500	\$0	\$0	\$0
1010.5.30.2150.99.611	\$1,844	\$3,034	\$4,000	\$4,000
1010.5.30.2150.99.642	\$0	\$0	\$0	\$0
1010.5.30.2150.99.690	\$0	\$0	\$0	\$0
1010.5.30.2150.99.730	\$7,753	\$13,224	\$10,000	\$10,000
1010.5.30.2150.99.810	\$0	\$0	\$0	\$0
Total	\$11,097	\$16,258	\$14,000	\$14,000

**GRISWOLD SPECIAL EDUCATION BUDGET
2025-2026**

FUNCTION #2400 - ADMINISTRATION

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
122	Special Ed Administration	\$147,003	\$203,962	\$228,693	\$273,319
130	Secretaries	\$100,131	\$87,799	\$105,370	\$103,715
330	Other Professional Services	\$600	\$600	\$600	\$600
431	Maintenance Agreements	\$0	\$0	\$0	\$0
580	Travel	\$1,500	\$1,500	\$1,500	\$1,500
690	Other Supplies & Materials	\$2,000	\$2,000	\$2,000	\$2,000
739	Other Equipment	\$0	\$0	\$0	\$0
	TOTAL	\$251,234	\$295,861	\$338,163	\$381,134

122 2 FT Admins--Student Services Director to support special education students district wide in addition to the Alternative School & 1 Student Services Coordinator
 130 2 FTE Special Education Secretaries
 330 Conncase
 580 Mileage reimbursement for special education department, out of district PPTs, and PMT Trainings
 690 Copy paper and other supplies for the office

Principals Office		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.30.2400.99.122	Admin Salary	\$222,939	\$133,609	\$228,693	\$273,319
1010.5.30.2400.99.130	Secretary Salary	\$97,320	\$97,163	\$105,370	\$103,715
1010.5.30.2400.99.330	Other Professional Services	\$926	\$250	\$600	\$600
1010.5.30.2400.99.431	Maintenance Agreements	\$0	\$0	\$0	\$0
1010.5.30.2400.99.580	Travel	\$880	\$623	\$1,500	\$1,500
1010.5.30.2400.99.690	Other Supplies / Materials	\$1,794	\$2,170	\$2,000	\$2,000
1010.5.30.2400.99.739	Other Equipment	\$0	\$0	\$0	\$0
	Total	\$323,859	\$233,814	\$338,163	\$381,134

**GRISWOLD SPECIAL EDUCATION BUDGET
2025-2026**

FUNCTION #2700 - Reimbursable Transportation

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
510	Pupil Transportation	\$821,530	\$1,008,096	\$1,134,820	\$1,318,356
510R	Excess Cost Reimbursement	\$600,000	\$700,000	\$760,000	\$760,000
	TOTAL	\$221,530	\$308,096	\$374,820	\$558,356

510 Anticipated costs which include special transportation in and out of district,
bus monitors, Curtin, and Student First Transportation. STA contract increase 8%

Reimbursable Transportation 1010.5.30.2700.99.510		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
	Other Travel	\$1,074,676	\$1,514,512	\$374,820	\$558,356
	Total	\$1,074,676	\$1,514,512	\$374,820	\$558,356

**GRISWOLD SPECIAL EDUCATION BUDGET
2025-2026**

FUNCTION #2790 - Non-Reimbursable Transportation/FIELD TRIPS

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
580	Travel	\$4,000	\$4,500	\$4,860	\$5,300
	TOTAL	\$4,000	\$4,500	\$4,860	\$5,300
580 Field trips to support specialized programs and general education trips where special transportation is required increase accounts for an estimated 8% transportation cost increase					
Non-Reimbursable Trans		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.30.2790.99.580		\$2,816	\$3,299	\$4,860	\$5,300
Total		\$2,816	\$3,299	\$4,860	\$5,300

GRISWOLD SPECIAL EDUCATION BUDGET					
2025-2026					
FUNCTION #6110 Tuition					
OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
560	Tuition	\$1,289,045	\$1,300,000	\$1,300,000	\$2,000,000
	TOTAL	\$1,289,045	\$1,300,000	\$1,300,000	\$2,000,000
560	To support outplacements in a public or private setting, detention centers, and hospitals as required, increase in age requirement				
Tuition		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.30.6110.99.560	Public Tuiton	\$1,646,584	\$2,051,240	\$1,300,000	\$2,000,000
	Total	\$1,646,584	\$2,051,240	\$1,300,000	\$2,000,000

FIXED COSTS/OBLIGATED EXPENSES BUDGET.xlsx

District Services Budget Analysis Detail

District Services Overall Budget	24/25	25/26	Change
Total Budget	\$13,112,388.91	\$14,723,550.31	\$1,611,161.41
Salaries	\$3,106,720.07	\$3,193,731.31	\$87,011.23
Non-Salary Costs	\$10,005,669.84	\$11,029,819.01	\$1,024,149.17

District Services Salary Costs	24/25 Budget	25/26 Budget	Change	Budget +/-	Notes
Teacher Substitutes - Regular	\$202,898.75	\$204,927.74	\$2,028.99		
Para Substitutes	\$44,275.00	\$52,275.00	\$8,000.00		
Print Shop	\$10,000.00	\$10,000.00	\$0.00		
Instructional Support	\$7,725.00	\$7,725.00	\$0.00		
Nurses	\$165,243.00	\$168,548.17	\$3,305.17		
Nursing Assistant	\$85,149.40	\$79,192.23	-\$5,957.17		
Nurse Substitute	\$7,700.00	\$8,800.00	\$1,100.00		
Nursing Assistant Substitute	\$2,500.00	\$2,500.00	\$0.00		
Central Administration	\$718,605.00	\$743,550.76	\$24,945.76		
Secretaries	\$194,705.00	\$208,260.51	\$13,555.51		
Maintenance	\$1,082,343.81	\$1,111,891.09	\$29,547.28		
PT Maintenance	\$49,574.66	\$51,557.65	\$1,982.99		
Maintenance OT	\$82,620.00	\$84,272.40	\$1,652.40		
Security	\$137,248.28	\$140,403.60	\$3,155.32		
X-Guard	\$14,051.64	\$14,332.68	\$281.03		
Network Manager	\$50,000.00	\$0.00	-\$50,000.00		
Director of Ed Tech Salary	\$100,940.00	\$106,543.20	\$5,603.20		
Technology Aide	\$93,998.02	\$138,061.28	\$44,063.26		
Tech/Information Secretary	\$57,142.50	\$60,890.00	\$3,747.50		
Total Salary	\$3,106,720.07	\$3,193,731.31	\$87,011.23		

District Services Non-Salary Costs	24/25 Budget	25/26 Budget	Change	Budget +/-	Notes
1000 Substitutes	\$0.00	\$0.00	\$0.00		
1018 Print Shop District Wide	\$0.00	\$0.00	\$0.00		
1015 Support Programs	\$35,710.00	\$17,500.00	-\$18,210.00		
1310 Adult Education	\$25,193.00	\$25,978.73	\$785.73		
2130 Nurses	\$11,805.00	\$16,264.00	\$4,459.00		
2212 Curriculum Development	\$63,000.00	\$78,000.00	\$15,000.00		
2300 Central Administration	\$80,625.00	\$89,250.00	\$8,625.00		
2310 BOE/Insurance/Benefits	\$6,304,199.91	\$6,859,460.74	\$555,260.83		
2510 Fiscal Services	\$169,750.00	\$185,000.00	\$15,250.00		
2600 Maintenance	\$1,455,153.20	\$1,522,970.45	\$67,817.24		
2610 Educational Technology	\$915,932.00	\$526,293.00	\$210,361.00		
2620 Health & Safety	\$3,605.00	\$3,650.00	\$45.00		
2700/2790 Transportation	\$1,540,696.72	\$1,705,452.09	\$164,755.37		
	\$10,005,669.84	\$11,029,819.01	\$1,024,149.17	\$0.00	

SUMMARY SHEET
GRISWOLD DISTRICT-WIDE SERVICES
2025-2026

		Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
60 - System Wide	1000 Instruction				
	1000 Substitutes	\$235,000	\$240,625	\$247,174	\$257,203
	1013 Print Shop District Wide	\$8,000	\$10,000	\$10,000	\$10,000
	1015 Support Programs	\$41,490	\$42,170	\$43,435	\$25,225
	1310 Adult Education	\$24,399	\$24,399	\$25,193	\$25,979
	2130 Nurses	\$264,475	\$269,679	\$272,397	\$275,304
	2212 Curriculum Development	\$90,000	\$95,000	\$63,000	\$78,000
	2300 Central Administration	\$851,937	\$913,683	\$993,935	\$1,041,061
	2310 Insurance/Benefits	\$5,674,258	\$5,792,831	\$6,304,200	\$6,859,461
	2510 Fiscal Services	\$150,000	\$165,000	\$169,750	\$185,000
	Personnel	\$1,282,495	\$1,319,312	\$1,365,838	\$1,402,457
	Utilities/Tele/Fuel	\$773,200	\$794,600	\$815,540	\$850,221
	Repairs/Agree/Services	\$359,678	\$367,650	\$365,700	\$369,750
	Prop & Liab Insurance	\$150,444	\$162,194	\$178,413	\$204,800
2600 Maintenance	Supplies/Equip/Fees	\$97,000	\$97,000	\$95,500	\$98,200
	2230 Educational Technology	\$581,347	\$629,847	\$618,013	\$831,787
	2620 Health & Safety	\$3,500	\$3,500	\$3,605	\$3,650
	2700 Transportation				
	2700 Pupil Transportation	\$1,283,735	\$1,454,614	\$1,537,197	\$1,701,952
	2790 Non-Reimbursable Trans.	\$3,500	\$4,000	\$3,500	\$3,500
Total District-Wide == ==>		\$11,874,458	\$12,386,104	\$13,112,389	\$14,223,550

**DISTRICT WIDE BUDGET
2025-2026**
FUNCTION #1000 - INSTRUCTION-SUBSTITUTES

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
111	Instructional Assistant Salary - ESL	\$0	\$0	\$0	\$0
170	Teacher Substitutes - Regular	\$185,000	\$189,625	\$202,899	\$204,928
171	Paraprofessionals Substitutes	\$50,000	\$51,000	\$44,275	\$52,275
172	Secretary Substitutes	\$0	\$0	\$0	\$0
173	Position Holding Substitutes	\$0	\$0	\$0	\$0
	TOTAL	\$235,000	\$240,625	\$247,174	\$257,203
	170 Regular Teacher subs				
	171 Instructional Assistant Subs				
	172 District Wide Secretary subs				
Regular Programs		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.00.1000.99.111	ESL Salary	\$0	\$0	\$0	\$0
1010.5.00.1000.99.170	Regular Subs	\$230,918	\$167,102	\$202,899	\$204,928
1010.5.00.1000.99.171	IA Subs	\$50,599	\$86,839	\$44,275	\$52,275
1010.5.00.1000.99.172	Secretary Subs	\$0	\$0	\$0	\$0
1010.5.00.1000.99.173	Position Holding Subs	\$0	\$0	\$0	\$0
	Total	\$281,517	\$253,941	\$247,174	\$257,203

**DISTRICT WIDE BUDGET
2025-2026**

FUNCTION #1013 - Print Shop

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
166	Print Shop Salaries	\$8,000	\$10,000	\$10,000	\$10,000
431	Maintenance Agreements	\$0	\$0	\$0	\$0
690	Supplies	\$0	\$0	\$0	\$0
	TOTAL	\$8,000	\$10,000	\$10,000	\$10,000

166 Stipend for print shop manager. Print shop supplies the district with printing services for things such as Program of Studies, Student Handbooks, and other printing services as needed.

		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
Print Shop					
1010.5.00.1013.99.166	Salaries	\$9,231	\$10,000	\$10,000	\$10,000
1010.5.00.1013.99.431	Maintenance Agreements	\$0	\$0	\$0	\$0
1010.5.00.1013.99.690	Supplies	\$0	\$0	\$0	\$0
	Total	\$9,231	\$10,000	\$10,000	\$10,000

**DISTRICT WIDE BUDGET
2025-2026**

FUNCTION #1015 - Support Programs
OBJ # DESCRIPTION

		Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
118	Instruction	\$7,500	\$7,500	\$7,725	\$7,725
330	Other Professional Service-Interns	\$33,990	\$34,670	\$35,710	\$17,500
	TOTAL	\$41,490	\$42,170	\$43,435	\$25,225

118 Team Mentor program no longer fully funded by state but still a requirement by school districts.
330 Tuition paid to Sacred Heart for 2 Interns

Support Services		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.00.1015.99.118	Support Programs- Salary	\$7,000	\$7,250	\$7,725	\$7,725
1010.5.00.1015.99.330	Support Programs- Interns/TEAM mentors stipend and support	\$0	\$0	\$35,710	\$17,500
	Total	\$7,000	\$7,250	\$43,435	\$25,225

**DISTRICT WIDE BUDGET
2025-2026**

FUNCTION #1310 - ADULT EDUCATION

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
590	Other Purchased Services	\$51,863	\$51,863	\$52,382	\$53,168
590R	Adult Ed Grant	-\$27,464	-\$27,464	-\$27,189	-\$27,189
	TOTAL	\$24,399	\$24,399	\$25,193	\$25,979

Per Town Finance Director, cost is now budgeted at net versus gross due to state reimbursement of costs

590 Adult Education

Year	Total Cost	State Grant	Percentage
08/09	\$101,390	\$54,415	53.67%
09/10	\$105,446	\$56,924	53.98%
10/11	\$90,000	\$51,942	57.71%
11/12	\$92,700	\$50,339	54.30%
12/13	\$94,554	\$48,334	51.12%
13/14	\$94,554	\$51,118	54.06%
14/15	\$95,500	\$49,594	51.93%
15/16	\$97,420	\$51,478	52.84%
16/17	\$97,420	\$51,804	53.18%
17/18	\$68,132	\$36,557	53.66%
18/19	\$66,937	\$35,649	53.26%
19/20	\$55,067	\$28,917	52.51%
20/21	\$52,465	\$28,407	54.14%
21/22	\$52,400	\$29,140	55.61%
22/23	\$51,863	\$29,140	56.19%
23/24	\$51,863	\$27,464	52.95%

Adult Education		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.00.1310.99.590	Other Purchased Services	\$52,400	\$51,863	\$52,382	\$53,168
REVENUE	Adult Ed Grant	-\$29,140	-\$27,464	-\$27,189	-\$27,189
	Total	\$23,260	\$24,399	\$25,193	\$25,979

DISTRICT WIDE BUDGET**2025-2026****FUNCTION #2130 - PUPIL SERVICES - PUBLIC HEALTH**

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
160	Nurses - Public	\$158,690	\$161,864	\$165,243	\$168,548
162	Nursing Assistant	\$80,653	\$82,669	\$85,149	\$79,192
163	Substitutes - Public	\$7,700	\$7,700	\$7,700	\$8,800
165	Substitute - Nursing Assistant	\$2,500	\$2,500	\$2,500	\$2,500
323	Pupil Services	\$4,635	\$4,867	\$5,038	\$4,962
330	Other-Professional Services	\$2,694	\$2,845	\$3,019	\$3,170
430	Repairs/Maintenance	\$365	\$385	\$415	\$415
431	Maintenance Agreements	\$0	\$0	\$0	\$0
690	Other Supplies & Materials	\$5,494	\$5,550	\$1,441	\$5,800
739	Other Equipment	\$994	\$500	\$1,067	\$1,067
810	Dues & Fees	\$750	\$800	\$825	\$850
	TOTAL	\$264,475	\$269,679	\$272,397	\$275,304

160 3 FT Nurse salaries, 1 GES, 1 GMS, 1 GHS

162 3 FT Nurses' Aides, 1 GES, 1 GMS, 1 GHS

163 Nurse Substitutes - need to increase sub rate to attract candidates

165 Nurses' Aides Substitutes

323 Dr. Walia--email from UCFS

330 SNAP Software--email from SNAP-Quote

430 Hearing Machine Calibration--Quote from Company --Hazard waste removal Quote from Company

690 Food, Health supplies-- we have exhausted the 24-25 budget-- due to economic impact increases

739 3 GHS Recovery Beds--Proposal Request with costs from MacGill

810 CPR and Nursing required Education--Each nurse will be \$250. plus CPR for the Department

Health Services	22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.00.2130.99.160 Nurse Salaries	\$162,124	\$160,730	\$165,243	\$168,548
1010.5.00.2130.99.162 Nurse Aides	\$78,155	\$74,160	\$85,149	\$79,192
1010.5.00.2130.99.163 Sub Nurse	\$8,272	\$17,600	\$7,700	\$8,800
1010.5.00.2130.99.165 Sub Nurse Aide	\$4,493	\$2,332	\$2,500	\$2,500
1010.5.00.2130.99.323 Pupil Services	\$4,725	\$4,725	\$5,038	\$4,962
1010.5.00.2130.99.330 Professional Development	\$2,762	\$2,914	\$3,019	\$3,170
1010.5.00.2130.99.430 Repairs / Maintenance	\$175	\$175	\$415	\$415
1010.5.00.2130.99.431 Maintenance Agreements	\$0	\$0	\$0	\$0
1010.5.00.2130.99.690 Other Supplies / Materials	\$2,214	\$768	\$1,441	\$5,800
1010.5.00.2130.99.739 Other Equipment	\$685	\$0	\$1,067	\$1,067
1010.5.00.2130.99.810 Dues & Fees	\$368	\$976	\$825	\$850
Total	\$263,973	\$264,380	\$272,397	\$275,304

\$0

**DISTRICT WIDE BUDGET
2025-2026**

**FUNCTION #2212 - CURRICULUM DEVELOPMENT
OBJ # DESCRIPTION**

		Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
330	Other Professional Services	\$65,000	\$65,000	\$40,000	\$50,000
641	Textbooks	\$10,000	\$10,000	\$5,000	\$7,500
642	Resource books/Periodicals	\$5,000	\$5,000	\$5,000	\$7,500
690	Other Supplies & Materials	\$10,000	\$15,000	\$13,000	\$13,000
739	Other Equipment	\$0	\$0	\$0	\$0
810	Dues & Fees	\$0	\$0	\$0	\$0
	TOTAL	\$90,000	\$95,000	\$63,000	\$78,000

District Wide Professional Development, Aimsweb; District Wide Lexia, Ed Handbook Other district wide
 330 professional development
 641 District Wide Textbooks
 642 Resource books for curriculum work
 690 PSATs for all Sophmores and Juniors

Curriculum Development		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.00.2212.99.330	Other Professional Services	\$21,582	\$3,624	\$40,000	\$50,000
1010.5.00.2212.99.641	Textbooks	\$3,777	\$0	\$5,000	\$7,500
1010.5.00.2212.99.642	Resource Books / Periodicals	\$5,939	\$275	\$5,000	\$7,500
1010.5.00.2212.99.690	Other Supplies / Materials	\$4,073	\$225	\$13,000	\$13,000
1010.5.00.2212.99.690	Other Equipment	\$2,363	\$0	\$0	\$0
1010.5.00.2212.99.810	Dues & Fees	\$0	\$0	\$0	\$0
Total		\$37,733	\$4,124	\$63,000	\$78,000

DISTRICT WIDE BUDGET**2025-2026****FUNCTION #2230 - EDUCATIONAL TECHNOLOGY**

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
104	Network Manager	\$72,676	\$74,130	\$50,000	\$0
109	Director of Ed Tech Salary	\$106,020	\$108,140	\$100,940	\$106,543
111	Technology Aide	\$83,101	\$84,763	\$93,998	\$138,061
131	Tech/Information Secretary	\$52,150	\$53,715	\$57,143	\$60,890
430	Repairs & Maintenance	\$25,000	\$28,000	\$28,000	\$29,500
431	Maintenance Agreements	\$150,000	\$180,200	\$182,000	\$275,303
590	Other Purchased Services	\$19,000	\$25,000	\$25,000	\$25,000
690	Other Supplies & Materials	\$15,000	\$15,000	\$15,000	\$16,590
730	Equipment	\$45,000	\$15,000	\$14,000	\$85,750
739	Other Equipment	\$20,000	\$52,500	\$51,932	\$100,750
739R	Revenue to be used towards Other Eq	-\$6,600	-\$6,600	\$0	-\$6,600
	TOTAL	\$581,347	\$629,847	\$618,013	\$831,787

104 Reorganization of department - No Network Manager

109 1 FT Director of Technology

111 1 Network Specialist, Technology Solutions Specialist and 1 PT Data Specialist

131 1 FTE Technology Secretary

431 Infinite Campus, Gradebooks, Plastic Card System, SNAP, NTI Group-Blackboard, Discovery Education, Finalsite, Scholastic Reading Counts, ESET, Fortigate, Barracuda Backup, Message Archive, Spam Firewall, Web Filter, data backup for district, Vmware Support, Brocade Support, Equallogic Warranty, Barracuda Energizer Updates, Equallogic Warranty

730 Replacement of smart boards and projectors

739 Staff equipment; desktop replacements; projector replacement; access points

739R Equipment purchased from Verizon Cell Tower funds

Technology Education	22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.00.2230.99.104 Tech Manager Salary	\$68,504	\$44,153	\$50,000	\$0
1010.5.00.2230.99.109 Director Salary	\$101,820	\$111,358	\$100,940	\$106,543
1010.5.00.2230.99.111 Tech Aide Salary	\$81,716	\$73,817	\$93,998	\$138,061
1010.5.00.2230.99.131 Information Secretary Salary	\$50,672	\$53,641	\$57,143	\$60,890
1010.5.00.2230.99.430 Repairs / Maintenance	\$26,895	\$11,269	\$28,000	\$29,500
1010.5.00.2230.99.431 Maintenance Agreement	\$145,643	\$162,046	\$182,000	\$275,303
1010.5.00.2230.99.590 Other Purchased Services	\$13,724	\$20,871	\$25,000	\$25,000
1010.5.00.2230.99.690 Other Supplies / Materials	\$15,298	\$8,566	\$15,000	\$16,590
1010.5.00.2230.99.730 Instructional Equipment	\$107,608	\$29,241	\$14,000	\$85,750
1010.5.00.2230.99.739 Other Equipment	\$105,830	\$57,358	\$51,932	\$100,750
REVENUE	-\$6,600	\$0	\$0	-\$6,600
Total	\$711,110	\$572,319	\$618,013	\$831,787

FIXED COSTS/OBLIGATED EXPENSES BUDGET.xlsx

DISTRICT WIDE BUDGET
2025-2026

FUNCTION #2300 - SUPPORT SERVICES - GENERAL
OBJ # DESCRIPTION

		Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
120	Central Administration	\$593,812	\$636,858	\$718,605	\$743,551
130	Secretaries	\$175,425	\$183,325	\$194,705	\$208,261
143	Secretary Overtime	\$0	\$0	\$750	\$750
207	Travel Expense	\$0	\$0	\$0	\$0
240	Annuity	\$30,500	\$39,200	\$39,200	\$39,200
330	Other Professional Services	\$20,000	\$20,000	\$5,000	\$5,750
431	Maintenance Agreement	\$10,000	\$10,400	\$11,200	\$16,300
530	Postage	\$3,000	\$3,000	\$3,000	\$3,000
550	Printing & Binding	\$0	\$0	\$0	\$0
580	Admin Travel	\$2,500	\$2,750	\$2,850	\$2,900
642	Resource Books/Periodicals	\$500	\$600	\$675	\$750
690	Other Supplies & Materials	\$4,000	\$4,500	\$4,500	\$5,500
739	Equipment	\$200	\$300	\$300	\$350
810	Dues and Fees	\$12,000	\$12,750	\$13,150	\$14,750
	TOTAL	\$851,937	\$913,683	\$993,935	\$1,041,061

- 120 1 FT Superintendent
- 1 FT Asst Superintendent
- 1 FT Director of Fiscal and Personnel Services
- 1 FT Athletic Director
- 1 FT Community Relations and Special Projects Specialist
- 130 1 FT Executive Assistant to the Superintendent
- 1 FT Confidential Financial Assistant
- 1 FTE Payroll and Student Activities Coordinator
- 240 District Wide Administrators Annuity
- 431 CBS Copy machine maintenance agreement and copy machine lease
- 580 Conference, out-of-district meetings
- 642 Subscriptions, books and other pertinent resources
- 690 Copy paper and office supplies
- 810 Dues and Fees for CAPSS, CABE, CASBO, CREC, LEARN, ASCD, NEASA, NESDEC, CASPA

Superintendent's Office		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.00.2300.99.120	Admin Salary	\$592,314	\$650,685	\$718,605	\$743,551
1010.5.00.2300.99.130	Secretary Salary	\$181,813	\$189,298	\$194,705	\$208,261
1010.5.00.2300.99.143	Secretary OT	\$0	\$0	\$750	\$750
1010.5.00.2300.99.207	Travel Expense	\$0	\$0	\$0	\$0
1010.5.00.2300.99.240	Annuity	\$29,773	\$26,302	\$39,200	\$39,200
1010.5.00.2300.99.330	Other Professional Services	\$812	\$4,880	\$5,000	\$5,750
1010.5.00.2300.99.431	Maintenance Agreements	\$7,357	\$15,711	\$11,200	\$16,300
1010.5.00.2300.99.530	Postage	\$56	\$0	\$3,000	\$3,000
1010.5.00.2300.99.550	Printing & Binding	\$26,945	\$1,912	\$0	\$0
1010.5.00.2300.99.580	Admin Travel	\$1,132	\$2,301	\$2,850	\$2,900
1010.5.00.2300.99.642	Resource Books / Periodicals	\$0	\$304	\$675	\$750
1010.5.00.2300.99.690	Other Supplies / Materials	\$6,785	\$6,009	\$4,500	\$5,500
1010.5.00.2300.99.739	Other Equipment	\$0	\$33	\$300	\$350
1010.5.00.2300.99.810	Dues & Fees	\$15,006	\$11,736	\$13,150	\$14,750
	Total	\$861,993	\$909,171	\$993,935	\$1,041,061

FIXED COSTS/OBLIGATED EXPENSES BUDGET.xlsx

DISTRICT WIDE BUDGET
2025-2026

FUNCTION #2310 - BOARD OF EDUCATION
OBJ # DESCRIPTION

		Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
230	M E R F	\$790,416	\$586,224	\$925,107	\$962,111
230R	Reimbursement for MERF	-\$31,116	-\$32,100	-\$22,000	-\$22,000
220	F I C A / Medicare	\$576,800	\$595,086	\$656,949	\$676,657
220R	Reimbursement for FICA	-\$18,540	-\$18,950	-\$18,950	-\$18,950
210	Medical -	\$3,978,107	\$4,256,574	\$4,377,308	\$4,858,812
210R	Reimbursement for Insurance Benefits	-\$88,069	-\$82,072	-\$82,893	-\$82,893
211	Dental -	\$230,000	\$246,100	\$226,100	\$226,100
208	Workmen's Compensation	\$149,911	\$154,408	\$165,217	\$181,739
260	Unemployment Compensation	\$30,000	\$30,000	\$30,000	\$30,000
290	Life Insurance	\$31,000	\$31,310	\$20,100	\$22,110
295	Long-Term Disability	\$1,500	\$1,750	\$1,812	\$1,975
540	Advertising	\$4,000	\$4,000	\$4,000	\$2,250
642	Resource Books/Periodicals	\$250	\$500	\$500	\$550
690	Other Supplies & Materials	\$5,000	\$5,000	\$5,200	\$5,250
810	Dues & Fees	\$15,000	\$15,000	\$15,750	\$15,750
	TOTAL	\$5,674,258	\$5,792,831	\$6,304,200	\$6,859,461

97.09%

230 Municipal Employee Retirement Fund, Employer share 16.68%, plus Admin fee of \$31,070
 220 Payroll taxes
 210 Anticipated increase 11% per broker
 211 Remains flat
 290 Per contractual agreement cost per \$10k/salary
 810 Dues for EASTCONN & CABA

Board of Education		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.00.2310.99.230	MERF	\$898,869	\$815,160	\$925,107	\$962,111
REVENUE	MERF REVENUE	-\$5,179		-\$22,000	-\$22,000
1010.5.00.2310.99.220	FICA	\$607,010	\$643,562	\$656,949	\$676,657
REVENUE	FICA REVENUE	-\$2,258		-\$18,950	-\$18,950
1010.5.00.2310.99.210	Medical Insurance	\$3,013,037	\$4,006,593	\$4,377,308	\$4,858,812
REVENUE	MEDICAL REVENUE	-\$48,933		-\$82,893	-\$82,893
1010.5.00.2310.99.211	Dental Insurance	\$144,465	\$121,708	\$226,100	\$226,100
1010.5.00.2310.99.208	Workers' Comp	\$0	\$146,720	\$165,217	\$181,739
1010.5.00.2310.99.260	Unemployment Comp	\$11,873	\$13,419	\$30,000	\$30,000
1010.5.00.2310.99.290	Life Insurance	\$21,609	\$21,997	\$20,100	\$22,110
1010.5.00.2310.99.295	Long-Term Disability	\$1,240	\$1,917	\$1,812	\$1,975
1010.5.00.2310.99.540	Advertising	\$1,584	\$926	\$4,000	\$2,250
1010.5.00.2310.99.642	Resource Books / Periodicals	\$0	\$445	\$500	\$550
1010.5.00.2310.99.690	Other Supplies / Materials	\$2,844	\$10,797	\$5,200	\$5,250
1010.5.00.2310.99.810	Dues & Fees	\$13,610	\$14,853	\$15,750	\$15,750
	Total	\$4,659,772	\$5,798,098	\$6,304,199	\$6,859,461

**DISTRICT WIDE BUDGET
2025-2026**

FUNCTION #2510 - FISCAL SERVICES

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
330	Other Professional Services	\$150,000	\$165,000	\$169,750	\$185,000
	TOTAL	\$150,000	\$165,000	\$169,750	\$185,000
330	Accounting/HR/Payroll Software, Auditor Fees, Legal fees (added expulsion hearing officer), Erate services, AESOP, Applitrak, Raptor, Frontline Time & Attendance, Vector				
	Note: Contract Expiration Dates GAA Administrators 2027 GEA Teachers 2026 MEUI Custodians 2027 MEUI Secretaries 2025 MEUI Paraprofessionals 2027				
		In negotiations			
Fiscal Services		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.00.2510.99.330	Other Professional Services	\$207,455	\$184,235	\$169,750	\$185,000
	Total	\$207,455	\$184,235	\$169,750	\$185,000

FIXED COSTS/OBLIGATED EXPENSES BUDGET.xlsx

DISTRICT WIDE BUDGET
2025-2026

FUNCTION #2600 - MAINTENANCE		Budget	Budget	Budget	Budget
OBJ #	DESCRIPTION	2022-2023	2023-2024	2024-2025	2025-2026
141	Salaries	\$1,031,524	\$1,062,470	\$1,094,344	\$1,123,891
141R	Revenue from TVCCA for Custodial	\$-12,000	\$-12,000	\$-12,000	\$-12,000
142	Maintenance Part-Time	\$47,187	\$48,131	\$49,575	\$51,558
143	Overtime	\$80,000	\$81,600	\$82,620	\$84,272
177	Security	\$122,278	\$125,335	\$137,248	\$140,404
178	X-Guard	\$13,506	\$13,776	\$14,052	\$14,333
330	Other Professional Services	\$0	\$0	\$0	\$0
410	Utilities	\$490,000	\$509,600	\$522,340	\$585,021
410R	TVCCA Reimbursement for Utilities	\$-1,200	\$-1,200	\$-1,200	\$-1,200
430	Repairs & Maintenance	\$143,478	\$145,000	\$145,000	\$145,000
431	Maintenance Agreements	\$155,000	\$161,200	\$160,000	\$161,600
441	Rentals	\$1,200	\$1,450	\$700	\$1,350
520	Property Insurance	\$89,447	\$73,614	\$80,975	\$86,643
521	Liability Insurance	\$80,997	\$88,580	\$97,438	\$118,156
530	Telephone	\$90,000	\$91,800	\$90,000	\$92,700
530R	Sacred Heart Phone Reimbursement	\$-600	\$-600	\$-600	\$-600
590	Other Purchased Services	\$60,000	\$60,000	\$60,000	\$61,800
613	Maintenance Supplies	\$90,000	\$90,000	\$90,000	\$92,700
620	Heat Energy	\$195,000	\$195,000	\$205,000	\$205,000
690	Other Supplies & Material	\$5,000	\$5,000	\$4,000	\$4,000
739	Other Equipment	\$1,000	\$1,000	\$750	\$750
810	Dues & Fees	\$1,000	\$1,000	\$750	\$750
	TOTAL	\$2,662,817	\$2,740,755	\$2,820,992	\$2,925,428

141 - 19.5 FTE Custodians for district (3 buildings) plus 1 FT Facilities Director
142 - 1.15 FTE part-time custodians plus summer workers
143 - Overtime as needed, snow removal, etc
177 - 1 FTE Security Officer and a School Officer + Truancy Services
178 - 1 FTE Crossing Guard

410 - Jewett City Electric, Jewett City Water, Jewett City Sewer, and Metrocast
430 - Repairs to buildings and grounds

431 - ISS (Fire, Intrusion) Emergency Lighting Services (E-Lights) Cummins (Fire pumps, generators), NESB (Boiler), Otis Elevators, Aquatic (fire pond), Artech (Boiler treatments), CSC (hood & duct) and Hussey (Bleacher Maintenance)

441 - Eagle Leasing
520 - Assumes 7% increase per broker
521 - Assumes 11% increase per broker - increased coverage
530 - Phone system and Maintenance Agreement
590 - Tru Green (athletic fields), Waltham (Pest Control), Suburban Sanitation (Porto Pots, Grease Traps), Willmarctic Waste (Garbage)
613 - Maintenance supplies
620 - Heating Energy
690 - Athletic field supplies, lime, GHS Heat Pump
810 - CT Assoc of Schools and Grounds, Asbestos Training

Plant Operation /	22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010 5 00 2600 99 141 Salaries	\$885,780	\$976,910	\$1,094,344	\$1,123,891
REVENUE				
1010 5 00 2600 99 142 Revenue from TVCCA for Custodial Services	\$-12,000	\$-12,000	\$-12,000	\$-12,000
1010 5 00 2600 99 143 Maintenance PT	\$53,583	\$53,321	\$49,575	\$51,558
1010 5 00 2600 99 177 OT	\$113,616	\$113,756	\$82,620	\$84,272
1010 5 00 2600 99 177 Security	\$131,425	\$135,956	\$137,248	\$140,404
1010 5 00 2600 99 178 X-Guard	\$9,037	\$10,080	\$14,052	\$14,333
1010 5 00 2600 99 330 Other Professional Services	\$0	\$0	\$0	\$0
1010 5 00 2600 99 410 Public Utility	\$539,181	\$585,771	\$522,340	\$585,021
REVENUE				
1010 5 00 2600 99 430 TVCCA Reimbursement for Utilities	\$-1,236	\$-1,236	\$-1,200	\$-1,200
1010 5 00 2600 99 431 Repairs Maintenance	\$163,236	\$144,621	\$145,000	\$145,000
1010 5 00 2600 99 431 Maintenance Agreements	\$156,964	\$155,476	\$160,000	\$161,600
1010 5 00 2600 99 441 Lease Agreements	\$1,408	\$1,895	\$700	\$1,350
1010 5 00 2600 99 520 Property Insurance	\$59,354	\$67,526	\$80,975	\$86,643
1010 5 00 2600 99 520 Liability Insurance	\$93,679	\$98,509	\$97,438	\$118,156
1010 5 00 2600 99 530 Telephone	\$67,923	\$53,293	\$90,000	\$92,700
REVENUE				
1010 5 00 2600 99 590 Sacred Heart Reimbursement for Phone	\$-600	\$-600	\$-600	\$-600
1010 5 00 2600 99 590 Other Purchased Services	\$69,362	\$81,103	\$60,000	\$61,800
1010 5 00 2600 99 613 Maintenance Supplies	\$85,712	\$101,219	\$90,000	\$92,700
1010 5 00 2600 99 620 Heat Energy	\$246,959	\$154,068	\$205,000	\$205,000
1010 5 00 2600 99 690 Other Supplies / Materials	\$2,119	\$1,823	\$4,000	\$4,000
1010 5 00 2600 99 739 Other Equipment	\$0	\$0	\$750	\$750
1010 5 00 2600 99 810 Dues & Fees	\$0	\$725	\$750	\$750
Total	\$2,760,521	\$2,926,016	\$2,820,992	\$2,925,428

	2022-2023	2023-2024	2024-2025	2025-2026
Personnel	\$1,282,495	\$1,319,312	\$1,365,638	\$1,402,457
Utilities/Tele/Fuel	\$773,200	\$794,600	\$815,540	\$850,221
Repairs/Agree/Services	\$389,678	\$387,650	\$365,700	\$369,750
Prop & Liab Insurance	\$150,444	\$162,194	\$178,413	\$204,800
Supplies/Equip/Fees	\$97,000	\$97,000	\$95,500	\$98,200
Total	\$2,692,817	\$2,760,755	\$2,820,992	\$2,925,428

DISTRICT WIDE BUDGET

2025-2026

FUNCTION #2670 - HEALTH & SAFETY

OBJ #	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
590	Other Purchase Services	\$3,500	\$3,500	\$3,605	\$3,650
690	Other Supplies & Material	\$0	\$0	\$0	\$0
	TOTAL	\$3,500	\$3,500	\$3,605	\$3,650
	590 AED Service/Maintenance				
Health & Safety		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.00.2670.99.590	Other Purchased Services	\$3,540	\$3,540	\$3,605	\$3,650
1010.5.00.2670.99.690	Other Supplies / Materials	\$159	\$0	\$0	\$0
	Total	\$3,699	\$3,540	\$3,605	\$3,650

FIXED COSTS/OBLIGATED EXPENSES BUDGET.xlsx

DISTRICT WIDE BUDGET
2025-2026

FUNCTION #2700 - REIMBURSABLE TRANS
OBJ # DESCRIPTION

		Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
510	Regular	\$969,999	\$1,086,399	\$1,152,359	\$1,244,548
511	Tech Schools	\$202,191	\$226,454	\$240,203	\$259,419
590	Extra Trips	\$1,545	\$1,761	\$1,835	\$1,982
690	Gasoline	\$110,000	\$140,000	\$142,800	\$196,004
	TOTAL	\$1,283,735	\$1,454,614	\$1,537,197	\$1,701,952

510 8% per contractual obligation

511 8% per contractual obligation

590 8% per contractual obligation

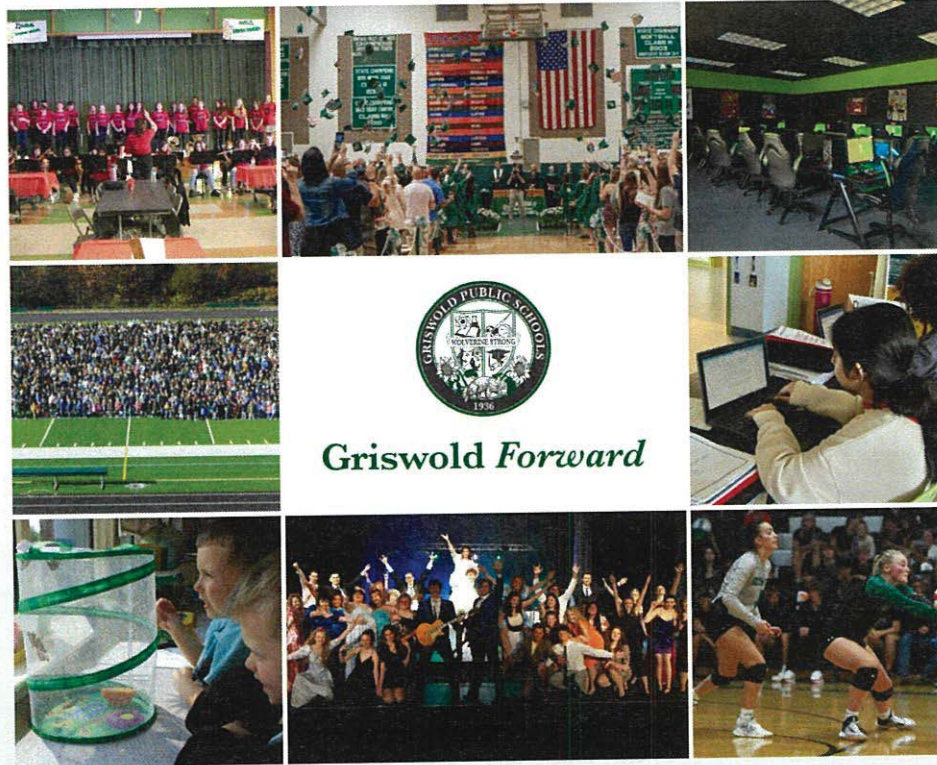
690 based on FY24 usage with price adjustment

Reimbursable Transportation		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.00.2700.99.510	Pupil Transportation	\$968,032	\$961,049	\$1,152,359	\$1,244,548
1010.5.00.2700.99.511	Transportation - out	\$186,006	\$184,203	\$240,203	\$259,419
1010.5.00.2700.99.590	Other Purchased Services	\$0	\$0	\$1,835	\$1,982
1010.5.00.2700.99.690	Other Supplies / Materials	\$185,455	\$194,063	\$142,800	\$196,004
	Total	\$1,357,493	\$1,339,315	\$1,537,197	\$1,701,952

DISTRICT WIDE BUDGET
2025-2026

FUNCTION #2790 - NON-REIMBURSABLE Trans.
OBJ # DESCRIPTION

		Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
580	Travel	\$3,500	\$4,000	\$3,500	\$3,500
	TOTAL	\$3,500	\$4,000	\$3,500	\$3,500
580 District Wide mileage reimbursement IRS 67 cents per mile 2024					
Non-Reimbursable Trans.		22/23 Actual	23/24 Actual	24/25 Budget	25/26 Budget
1010.5.00.2790.99.580	Other Travel	\$2,150	\$1,166	\$3,500	\$3,500
Total		\$2,150	\$1,166	\$3,500	\$3,500



FOOD SERVICES DEPARTMENT
Griswold Board of Education
December 12th, 2024

Griswold Public Schools: Department of Food Services



The Food Services Department at Griswold Public Schools partners with the school community to offer nutritious, flavorful meals to our students on a daily basis. By collaborating with faculty, staff, families, and community partners, the department aims to ensure enjoyable experiences for all.

Griswold Forward



Griswold Public Schools: Department of Food Services

- **20 employees in the Department**
- **Senior Leadership:**
 - Director, Tom O'Connor
 - General Manager, Dawn Bouchard
- **Provide meals for 4 schools** (GES, GMS, GHS & GSSA)
- **Prepare meals for all students in K-12**
(not PK) = 1,726

**By the
Numbers**

1 2 3 4 5 6 7 8 9

Griswold Forward



Griswold Public Schools: Department of Food Services



- **2024-2025 School Year**

51.6%*

- **2023-2024 School Year**

51.9%

**Reduction due to change in husky benefits*

Griswold Forward



Griswold Public Schools: Department of Food Services



- **Outcome of Return to Full Pay Breakfast**
 - Decline in breakfast participation by 45%
 - This is due to the elimination of universal free breakfast.
- **Staffing Challenges**
 - As with other areas, the department faces challenges with consistent staffing.
 - Normal labor hours (scheduled labor) is down by 16%.
- **Department remains Financially Stable**
 - The department remains financially stable despite staffing and other challenges.
 - The department assumes full salaries, benefits, and insurance costs.

Griswold Forward



Griswold Board of Education Monthly Financial Report
Fiscal Year 2024-2025
Figures Current as of November 30, 2024

Budget				
Account	Object #s	Budget 2024-2025	Transfers 2024-2025	Adjusted Budget 2024-2025
Salaries	100	\$18,840,048.41	\$0.00	\$18,840,048.41
Benefits	200	\$6,317,949.91	\$0.00	\$6,317,949.91
Purchased Services	300	\$765,955.20	\$0.00	\$765,955.20
Property Services	400	\$1,256,795.73	\$0.00	\$1,256,795.73
Trans,Ins,Commun,Tuition	500	\$3,847,671.71	\$0.00	\$3,847,671.71
Supplies	600	\$669,064.77	\$0.00	\$669,064.77
Equipment	700	\$86,338.27	\$0.00	\$86,338.27
Dues & Fees	810	\$58,600.00	\$0.00	\$58,600.00
Grand Totals		\$31,842,424.00	\$0.00	\$31,842,424.00

- We have received the bulk of the billable tuition and transportation for outplaced students; however, we continue to monitor status changes related to those students so expense allocations can be adjusted accordingly.
- The Director of Student Services and I work together to ensure we account for all enrollments/withdrawals on an ongoing basis. We have some billable services which will be billed within the month which will cover some of the overages that are currently represented in this report.
This is the current worst-case scenario projection. It assumes that all monies are spent down, but that will not necessarily be the situation.
- We have taken steps to eliminate any non-essential purchases.
As we move through the upcoming few months we continue updating encumbrances for anticipated vendor agreements and annualized billing.

Expense & Revenue							
Account	Object #s	Expended 2024-2025	Encumbered 2024-2025	Total Exp/Encumb (includes pre-enc) 2024-2025	Revenue 2024-2025	Balance 2024-2025	% Exp 2024-2025
Salaries	100	\$6,235,027.66	\$12,656,900.95	\$18,891,928.61	(\$299,295.50)	\$247,415.30	100.28%
Benefits	200	\$2,107,399.02	\$4,120,657.33	\$6,228,056.35	(\$34,870.77)	\$124,764.33	98.58%
Purchased Services	300	\$288,788.77	\$204,565.33	\$493,354.10	(\$10,536.75)	\$283,137.85	64.41%
Property Services	400	\$539,420.46	\$475,252.11	\$1,014,672.57	(\$2,546.00)	\$244,669.16	80.73%
Trans,Ins,Commun,Tuition	500	\$2,515,641.46	\$3,139,646.67	\$5,655,288.13	(\$28,377.50)	(\$1,779,238.92)	146.98%
Supplies	600	\$243,384.05	\$185,684.97	\$429,069.02	(\$450.00)	\$240,445.75	64.13%
Equipment	700	\$12,372.40	\$376.13	\$12,748.53	(\$17,313.90)	\$90,903.64	14.77%
Dues & Fees	810	\$43,395.69	\$1,233.00	\$44,628.69	\$0.00	\$13,971.31	76.16%
Grand Totals		\$11,985,429.51	\$20,784,316.49	\$32,769,746.00	(\$393,390.42)	(\$533,931.58)	102.91%

Projections			
Account	Object #s	Estimated Adj 2024-2025	Estimated Balance 2024-2025
Salaries	100	\$112,226.47	\$359,641.77
Benefits	200	(\$22,179.10)	\$102,585.23
Purchased Services	300	(\$248,114.69)	\$35,023.16
Property Services	400	(\$227,859.28)	\$16,809.88
Trans,Ins,Commun,Tuition	500	\$753,755.38	(\$1,025,483.54)
Supplies	600	(\$228,609.19)	\$11,836.56
Equipment	700	(\$90,903.64)	\$0.00
Dues & Fees	810	(\$13,971.31)	\$0.00
Grand Totals		\$34,344.64	(\$499,586.94)

Sped Tuitions, transportation and Services

FY 2024-2025 Financial Overview
Figures Current as of November 30, 2024

Account	Object #s	Budget 2024-2025	Transfers 2024-2025	Adjusted Budget 2024-2025	Expended 2024-2025	Encumbered 2024-2025	Total Exp/Encumb 2024-2025	Revenue 2024-2025	Balance 2024-2025	% Exp 2024-2025	Projections	
											Estimated Adj 2024-2025	Estimated Balance 2024-2025
Administrators	120-122	\$ 1,845,861.00	\$0.00	\$1,845,861.00	\$640,370.24	\$1,173,241.92	\$1,813,612.16	\$0.00	\$32,248.84	98.25%	(\$530.61)	\$31,718.23
Teachers	101-103,118,123,124	\$ 12,199,389.72	\$0.00	\$12,199,389.72	\$3,677,620.42	\$8,389,543.13	\$12,067,163.55	(\$60,018.00)	\$192,244.17	98.92%	(\$99,091.89)	\$93,152.28
Non-Certified Instructional	04,105,109,111,112,119,12	\$ 1,816,844.02	\$0.00	\$1,816,844.02	\$793,548.89	\$1,423,334.83	\$2,216,883.72	(\$169,687.50)	(\$230,352.20)	122.02%	\$356,061.97	\$125,709.77
Substitutes	163,165,170-173	\$ 267,373.75	\$0.00	\$267,373.75	\$98,537.28	\$15,568.54	\$114,105.82	\$0.00	\$153,267.93	42.68%	(\$163,059.47)	(\$9,791.54)
Clerical, Custodial/Maint	130,131,141,142	\$ 1,949,707.70	\$0.00	\$1,949,707.70	\$736,801.67	\$1,199,918.87	\$1,936,720.54	(\$12,730.00)	\$25,717.16	99.33%	(\$25,386.60)	\$330.56
Overtime	143	\$ 88,620.00	\$0.00	\$88,620.00	\$36,674.47	\$7,469.72	\$44,144.19	\$0.00	\$44,475.81	49.81%	\$0.00	\$44,475.81
Support Services	106,150,160,162,166	\$ 520,952.30	\$0.00	\$520,952.30	\$191,578.49	\$358,738.26	\$550,316.75	(\$56,650.00)	\$27,285.55	105.64%	\$46,761.11	\$74,046.66
Security/X-Guard	177,178	\$ 151,299.92	\$0.00	\$151,299.92	\$59,896.20	\$89,085.68	\$148,981.88	(\$210.00)	\$2,528.04	98.47%	(\$2,528.04)	(\$0.00)
Salaries	100	\$18,840,048.41	\$0.00	\$18,840,048.41	\$6,235,027.66	\$12,656,900.95	\$18,891,928.61	(\$299,295.50)	\$247,415.30	100.28%	\$112,228.47	\$359,641.77
Health Insurance	205,206,209	\$ 4,542,427.00	\$0.00	\$4,542,427.00	\$1,367,331.64	\$3,101,543.63	\$4,468,875.27	(\$26,598.57)	\$100,150.30	98.38%	\$2,434.93	\$102,585.23
Other (required)	202,203,207,208,211,240	\$ 1,775,522.91	\$0.00	\$1,775,522.91	\$740,087.38	\$1,019,113.70	\$1,759,181.08	(\$8,272.20)	\$24,614.03	99.08%	(\$24,614.03)	(\$0.00)
Benefits	200	\$6,317,949.91	\$0.00	\$6,317,949.91	\$2,107,399.02	\$4,120,657.33	\$6,228,056.35	(\$34,870.77)	\$124,764.33	98.58%	(\$22,179.10)	\$102,585.23
Instructional Improv	320,321,324,327	\$ 388,415.75	\$0.00	\$388,415.75	\$140,309.41	\$198,500.49	\$338,809.90	\$0.00	\$49,605.85	87.23%	(\$52,437.13)	(\$2,831.28)
Management Services	323	\$ 5,038.00	\$0.00	\$5,038.00	\$4,725.00	\$0.00	\$4,725.00	\$0.00	\$313.00	93.79%	\$0.00	\$313.00
Other Prof/Tech Services	329,330	\$ 372,501.45	\$0.00	\$372,501.45	\$143,754.36	\$6,064.84	\$149,819.20	(\$10,536.75)	\$233,219.00	40.22%	(\$195,677.56)	\$37,541.44
Purchased Services	300	\$765,955.20	\$0.00	\$765,955.20	\$289,788.77	\$204,565.33	\$493,354.10	(\$10,536.75)	\$283,137.85	64.41%	(\$248,114.69)	\$35,023.16
Utilities	410	\$ 527,032.00	\$0.00	\$527,032.00	\$215,993.11	\$305,372.70	\$521,365.81	(\$2,546.00)	\$8,212.19	98.92%	(\$8,212.19)	\$0.00
Repair/Maintenance	430,432	\$ 205,729.00	\$0.00	\$205,729.00	\$94,962.94	\$10,822.28	\$105,785.22	\$0.00	\$99,943.78	51.42%	(\$80,202.42)	\$9,741.36
Maintenance Agreements	431	\$ 523,334.73	\$0.00	\$523,334.73	\$227,675.41	\$158,238.13	\$385,913.54	\$0.00	\$137,421.19	73.74%	(\$129,444.67)	\$7,976.52
Rentals	440,441	\$ 700.00	\$0.00	\$700.00	\$789.00	\$819.00	\$1,608.00	\$0.00	(\$908.00)	229.71%	\$0.00	(\$908.00)
Property Services	400	\$1,256,795.73	\$0.00	\$1,256,795.73	\$539,420.46	\$475,252.11	\$1,014,672.57	(\$2,546.00)	\$244,669.16	80.73%	(\$227,859.28)	\$16,809.88
Transportation: Schools	510,511	\$ 1,777,559.53	\$0.00	\$1,777,559.53	\$596,059.73	\$2,341,424.02	\$2,937,483.75	\$0.00	(\$1,159,924.22)	165.25%	\$750,000.00	(\$409,924.22)
Property & Liability Ins	520,521	\$ 194,733.20	\$0.00	\$194,733.20	\$202,430.00	\$0.00	\$202,430.00	\$0.00	(\$7,696.80)	103.95%	\$0.00	(\$7,696.80)
Communications	530,540,550	\$ 121,274.50	\$0.00	\$121,274.50	\$29,498.23	\$30,887.50	\$60,385.73	(\$8,786.50)	\$69,675.27	49.79%	(\$16,447.92)	\$53,227.35
Tuition	560,561	\$ 1,496,044.00	\$0.00	\$1,496,044.00	\$1,559,825.39	\$719,996.25	\$2,279,821.64	\$0.00	(\$783,777.64)	152.39%	\$82,541.00	(\$701,236.64)
Other Travel	580,582	\$ 98,826.48	\$0.00	\$98,826.48	\$32,612.96	\$43,182.90	\$75,795.86	\$0.00	\$23,030.62	76.70%	(\$23,030.62)	\$0.00
Other Purchased Services	590	\$ 125,604.00	\$0.00	\$125,604.00	\$95,215.15	\$4,156.00	\$99,371.15	(\$19,591.00)	\$45,823.85	79.11%	(\$39,307.08)	\$6,516.77
Trans,Ins,Commun,Tuition	500	\$3,814,041.71	\$0.00	\$3,814,041.71	\$2,515,641.46	\$3,139,646.67	\$5,655,288.13	(\$28,377.50)	(\$1,812,868.92)	148.28%	\$753,755.38	(\$1,059,113.54)
Instructional Supplies	611	\$ 75,919.54	\$0.00	\$75,919.54	\$42,758.83	\$1,786.34	\$44,545.17	\$0.00	\$31,374.37	56.87%	(\$18,226.20)	\$13,148.17
Maintenance Supplies	613	\$ 90,000.00	\$0.00	\$90,000.00	\$43,827.45	\$16,430.53	\$60,257.98	\$0.00	\$29,742.02	66.95%	(\$31,053.63)	(\$1,311.61)
Heating Oil	620	\$ 205,000.00	\$0.00	\$205,000.00	\$35,442.96	\$164,557.04	\$200,000.00	\$0.00	\$5,000.00	97.56%	(\$5,000.00)	\$0.00
Textbooks	641	\$ 8,925.00	\$0.00	\$8,925.00	\$3,780.78	\$1.19	\$3,781.97	\$0.00	\$5,143.03	42.38%	(\$5,143.03)	\$0.00
Library Books/Periodicals	642,643	\$ 24,129.71	\$0.00	\$24,129.71	\$16,021.24	\$1,209.76	\$17,231.00	\$0.00	\$6,898.71	71.41%	(\$6,898.71)	\$0.00
Other Supplies/Materials	690,691	\$ 265,090.52	\$0.00	\$265,090.52	\$101,552.79	\$1,700.11	\$103,252.90	(\$450.00)	\$162,287.62	38.95%	(\$162,287.62)	\$0.00

FY 2024-2025 Financial Overview
Figures Current as of November 30, 2024

		Budget			Transfers		Adjusted Budget	Expended	Encumbered	Total Exp/Encumb	Revenue	Balance	% Exp	Projections	
Account	Object #s	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025
Supplies	600	\$669,064.77	\$0.00	\$669,064.77			\$243,384.05	\$185,684.97		\$429,069.02	(\$450.00)	\$249,445.75	64.13%	(\$228,609.19)	\$11,836.56
Instructional Equipment	730	\$ 32,289.27	\$0.00	\$32,289.27			\$9,462.73	\$376.13		\$9,838.86	(\$17,313.90)	\$39,764.31	30.47%	(\$39,764.31)	\$0.00
Non-Instructional Equipment	738, 739	\$ 54,049.00	\$0.00	\$54,049.00			\$2,909.67	\$0.00		\$2,909.67	\$0.00	\$51,139.33	5.38%	(\$51,139.33)	\$0.00
Equipment	700	\$86,338.27	\$0.00	\$86,338.27			\$12,372.40	\$376.13		\$12,748.53	(\$17,313.90)	\$90,903.64	14.77%	(\$90,903.64)	\$0.00
Dues & Fees	810	\$ 58,600.00	\$0.00	\$58,600.00			\$43,395.69	\$1,233.00		\$44,628.69	\$0.00	\$13,971.31	76.16%	(\$13,971.31)	\$0.00
Grand Totals		\$ 31,842,424.00	\$ -	\$31,842,424.00			\$11,985,429.51	\$20,784,316.49		\$32,769,746.00	(\$393,390.42)	(\$535,931.58)	102.91%	\$34,344.64	\$ (499,586.94)

FY 2023-24 Financial Detail
 Figures Current as of November 30, 2024

Account	Account	Budget 2024-2025	Expended 2024-2025	Encumbered 2024-2025	Pre-Enc 2024-2025	Total Exp/Enc 2024-2025	Revenue 2024-2025	Balance 2024-2025	Adjustments	Projected Ending Balance	Notes
Administrators	120-122	\$ 1,845,861.00	\$640,370.24	\$1,173,241.92	\$0.00	\$1,813,612.16	\$0.00	\$ 32,248.84	(\$530.61)	\$ 31,718.23	
Central Office Admin	1010.5.00.2300.99.120	\$ 718,605.00	\$255,927.01	\$462,147.38	\$0.00	\$718,074.39		\$530.61	(\$530.61)	\$0.00	
GES Principal Salary	1010.5.03.2400.99.121	\$ 295,100.00	\$124,850.00	\$170,250.00	\$0.00	\$295,100.00		\$0.00	\$0.00	\$0.00	
GMS Principal Salary	1010.5.51.2400.99.121	\$ 295,100.00	\$111,905.63	\$172,030.32	\$0.00	\$283,935.95		\$11,164.05	\$0.00	\$11,164.05	
GHS Principal Salary	1010.5.62.2400.99.121	\$ 308,363.00	\$130,461.32	\$177,901.68	\$0.00	\$308,363.00		\$0.00	\$0.00	\$0.00	
Special Ed Admin Salary	1010.5.30.2400.99.122	\$ 228,693.00	\$17,226.28	\$190,912.54	\$0.00	\$208,138.82		\$20,554.18	\$0.00	\$20,554.18	
Teachers	101-103,118,123,124	\$ 12,199,389.72	\$3,677,620.42	\$8,389,543.13	\$0.00	\$12,067,163.55	(\$60,018.00)	\$ 192,244.17	(\$99,091.89)	\$93,152.28	
GES Regular Salary	1010.5.03.1000.99.101	\$ 2,812,985.00	\$844,887.08	\$1,907,405.42	\$0.00	\$2,752,292.50		\$ 60,692.50	\$0.00	\$60,692.50	
GMS Regular Salary	1010.5.51.1000.99.101	\$ 2,495,323.50	\$770,488.62	\$1,677,746.79	\$0.00	\$2,448,235.41		\$47,088.09	\$0.00	\$47,088.09	
GHS Regular Salary	1010.5.62.1000.99.101	\$ 3,550,303.00	\$1,089,891.34	\$2,427,298.44	\$0.00	\$3,517,189.78		\$33,113.22	(\$33,113.22)	\$0.00	
Summer Learning	1010.5.00.1000.99.101	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS- Academy Tutor	1010.5.62.1000.99.102	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Spec Ed Teacher Salary	1010.5.30.1210.99.102	\$ 2,228,535.00	\$609,411.92	\$1,595,868.97	\$0.00	\$2,205,280.89	(\$40,838.00)	\$64,092.11	(\$44,092.11)	\$20,000.00	Charges for Services
Special Ed Instruction- Tutors	1010.5.30.1212.99.102	\$ 20,000.00	\$18,437.74	\$2,365.14	\$0.00	\$20,802.88		\$12,189.22	(\$802.88)	\$0.00	
Spec Ed Summer Salary	1010.5.30.1213.99.102	\$ 44,240.00	\$32,425.78	\$0.00	\$0.00	\$32,425.78	(\$375.00)	\$12,189.22	(\$12,189.22)	\$0.00	Charges for Services
Psy Service Salaries	1010.5.30.2140.99.103	\$ 363,301.00	\$104,357.75	\$250,943.25	\$0.00	\$355,301.00		\$8,000.00	(\$8,000.00)	\$0.00	Charges for Services
Support Programs - Salary	1010.5.00.1015.99.118	\$ 7,725.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00		\$475.00	(\$475.00)	\$0.00	
GES Librarian	1010.5.03.2220.99.123	\$ 88,961.00	\$24,909.08	\$64,051.92	\$0.00	\$88,961.00		\$0.00	\$0.00	\$0.00	
GMS Librarian	1010.5.51.2220.99.123	\$ 88,961.00	\$24,909.08	\$64,051.92	\$0.00	\$88,961.00		\$0.00	\$0.00	\$0.00	
GHS Librarian	1010.5.62.2220.99.123	\$ 88,961.00	\$24,909.08	\$64,051.92	\$0.00	\$88,961.00		\$0.00	\$0.00	\$0.00	
GES Guidance	1010.5.03.2120.99.124	\$ 74,933.22	\$20,414.24	\$52,493.76	\$0.00	\$72,908.00		\$2,025.22	(\$2,025.22)	\$0.00	
GMS Guidance	1010.5.51.2120.99.124	\$ 87,169.00	\$40,292.00	\$104,107.68	\$0.00	\$144,399.68	-\$715.00	(\$56,515.68)	\$0.00	(\$56,515.68)	
GHS Guidance	1010.5.62.2120.99.124	\$ 247,992.00	\$72,286.71	\$171,907.92	\$0.00	\$244,194.63	(\$18,090.00)	\$21,887.37	\$0.00	\$21,887.37	
Non-Certified Instructional		\$ 1,816,844.02	\$793,548.89	\$1,423,334.83	\$0.00	\$ 2,216,883.72	(\$169,687.50)	\$ (230,352.20)	\$356,061.97	\$125,709.77	
Tech Manager	1010.5.00.2230.99.104	\$ 6,782.88	\$0.00	\$0.00	\$0.00	\$0.00		\$6,782.88	(\$6,782.88)	\$0.00	
Career Ed Coordinator	1010.5.62.1000.03.105	\$ 17,531.00	\$3,745.94	\$5,108.06	\$0.00	\$8,854.00		\$8,677.00	\$0.00	\$8,677.00	
Ed Tech Director	1010.5.00.2230.99.109	\$ 103,816.92	\$43,705.41	\$60,111.51	\$0.00	\$103,816.92		(\$0.00)	\$0.00	\$0.00	
Ed Tech Para Salary	1010.5.00.2230.99.111	\$ 134,338.22	\$46,712.15	\$84,914.62	\$0.00	\$131,626.77		\$2,711.45	\$0.00	\$2,711.45	
Student Supervisor / ISS	1010.5.62.1000.99.112	\$ 65,819.00	\$13,730.92	\$49,351.24	\$0.00	\$63,082.16		\$2,736.84	\$0.00	\$2,736.84	
SEL Interventionist	1010.5.03.1000.99.112	\$ 38,865.00	\$8,124.96	\$30,468.56	\$0.00	\$38,593.52		\$271.48	\$0.00	\$271.48	
SEL Interventionist	1010.5.51.1000.99.112	\$ 40,150.00	\$0.00	\$0.00	\$0.00	\$0.00		\$40,150.00	\$0.00	\$40,150.00	
Special Ed IA Salary	1010.5.30.1210.99.112	\$ 1,332,378.00	\$601,003.13	\$1,193,000.84	\$0.00	\$1,794,003.97	(\$94,664.87)	(\$366,961.10)	\$366,961.10	\$0.00	Charges for Services *
Special Ed Summer	1010.5.30.1213.99.112	\$ 71,163.00	\$75,022.63	\$0.00	\$0.00	\$75,022.63	(\$75,022.63)	\$71,163.00	\$0.00	\$71,163.00	
Work Study Students	1010.5.30.1210.99.119	\$ 6,000.00	\$1,503.75	\$380.00	\$0.00	\$1,883.75		\$4,116.25	(\$4,116.25)	\$0.00	
Library IA Salary	1010.5.62.2220.99.125	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Substitutes		\$ 267,373.75	\$98,537.28	\$15,568.54	\$0.00	\$114,105.82	\$0.00	\$ 153,267.93	(\$163,059.47)	(\$9,791.54)	
Nurse Sub	1010.5.00.2130.99.163	\$ 7,700.00	\$4,171.02	\$1,689.52	\$0.00	\$5,860.54		\$1,839.46	(\$1,839.46)	\$0.00	
Nurse Aide Sub	1010.5.00.2130.99.165	\$ 2,500.00	\$1,035.54	\$94.14	\$0.00	\$1,129.68		\$1,370.32	(\$1,370.32)	\$0.00	
Teacher Subs	1010.5.00.1000.99.170	\$ 202,898.75	\$57,477.50	\$10,016.25	\$0.00	\$67,493.75		\$135,405.00	(\$135,405.00)	\$0.00	
Special Ed Teacher Subs	1010.5.30.1210.99.171	\$ 10,000.00	\$19,431.54	\$360.00	\$0.00	\$19,791.54		(\$9,791.54)	\$0.00	(\$9,791.54)	
Special Ed Para Subs	1010.5.00.1000.99.171	\$ 44,275.00	\$16,421.68	\$3,408.63	\$0.00	\$19,830.31		\$24,444.69	(\$24,444.69)	\$0.00	

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Account	Account	Budget 2024-2025	Expended 2024-2025	Encumbered 2024-2025	Pre-Enc 2024-2025	Total Exp/Enc 2024-2025	Revenue 2024-2025	Balance 2024-2025	Adjustments	Projected Ending Balance	Notes
Secretary Subs	1010.5.00.1000.99.172	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Clerical, Custodial/Maint		\$ 1,949,707.70	\$736,801.67	\$1,199,918.87	\$0.00	\$1,936,720.54	(\$12,730.00)	\$ 25,717.16	(\$25,386.60)	\$330.56	
Special Ed Secretary Salary	1010.5.30.2400.99.130	\$ 105,370.33	\$37,480.50	\$61,715.33	\$0.00	\$99,195.83		\$6,174.50	\$0.00	\$6,174.50	
Central Office Secretary Salary	1010.5.00.2300.99.130	\$ 194,704.96	\$79,323.56	\$113,039.16	\$0.00	\$192,362.72		\$2,342.24	(\$2,342.24)	\$0.00	
GES Secretary Salary	1010.5.03.2400.99.131	\$ 140,454.00	\$49,281.16	\$85,951.58	\$0.00	\$135,232.74		\$5,221.26	\$0.00	\$5,221.26	
GMS Secretary Salary	1010.5.51.2400.99.131	\$ 128,099.25	\$47,997.11	\$79,184.89	\$0.00	\$127,182.00		\$917.25	\$0.00	\$917.25	
GHS Secretary Salary	1010.5.62.2400.99.131	\$ 192,018.00	\$72,205.30	\$125,512.79	\$0.00	\$197,718.09		(\$5,700.09)	\$0.00	(\$5,700.09)	
Tech Secretary Salary	1010.5.00.2230.99.131	\$ 57,142.50	\$14,167.20	\$36,466.50	\$0.00	\$50,633.70		\$6,508.80	\$0.00	\$6,508.80	
Custodian Salary	1010.5.00.2600.99.141	\$ 1,082,344.00	\$407,013.40	\$665,016.24	\$0.00	\$1,072,029.64	(\$12,730.00)	\$23,044.36	(\$23,044.36)	\$0.00	
Part-time Maintenance Salary	1010.5.00.2600.99.142	\$ 49,574.66	\$29,333.44	\$33,032.38	\$0.00	\$62,365.82		(\$12,791.16)	\$0.00	(\$12,791.16)	
Overtime		\$ 88,620.00	\$36,674.47	\$7,469.72	\$0.00	\$44,144.19	\$0.00	\$ 44,475.81	\$0.00	\$44,475.81	
Special Ed IA OT	1010.5.30.1210.99.143	\$ 6,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$6,000.00		\$6,000.00	
Custodian OT	1010.5.00.2600.99.143	\$ 82,620.00	\$36,674.47	\$7,469.72	\$0.00	\$44,144.19		\$38,475.81		\$38,475.81	
Support Services		\$ 520,952.30	\$191,578.49	\$358,738.26	\$0.00	\$550,316.75	(\$56,650.00)	\$ 27,285.55	\$46,761.11	\$74,046.66	
OT/PT Salary	1010.5.30.2170.99.106	\$ 249,660.00	\$89,027.14	\$189,244.50	\$0.00	\$278,271.64	(\$54,400.00)	\$25,788.36	\$30,000.00	\$55,788.36	Charges for Services
Special Ed Summer OT/PT	1010.5.30.1213.99.106	\$ 6,400.00	\$25,411.11	\$0.00	\$0.00	\$25,411.11	(\$2,250.00)	(\$16,761.11)	\$16,761.11	\$0.00	
Special Ed Summer Nurse	1010.5.30.1213.99.160	\$ 4,500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$4,500.00	\$0.00	\$4,500.00	
Nurse Salary	1010.5.00.2130.99.160	\$ 165,242.90	\$51,939.44	\$111,699.56	\$0.00	\$163,639.00		\$1,603.90	\$0.00	\$1,603.90	
Nurses' Aide Salary	1010.5.00.2130.99.162	\$ 85,149.40	\$20,969.98	\$52,025.02	\$0.00	\$72,995.00		\$12,154.40	\$0.00	\$12,154.40	
Print Shop Salary GHS	1010.5.62.1000.11.166	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Print Shop Salary	1010.5.00.1013.99.166	\$ 10,000.00	\$4,230.82	\$5,769.18	\$0.00	\$10,000.00		\$0.00	\$0.00	\$0.00	
Security/X-Guard	177, 178	\$ 151,299.92	\$59,896.20	\$89,085.68	\$0.00	\$148,981.88	(\$210.00)	\$ 2,528.04	(\$2,528.04)	(\$0.00)	
Security Salary	1010.5.00.2600.99.177	\$ 137,248.28	\$56,896.84	\$79,914.56	\$0.00	\$136,811.40	-\$210.00	\$646.88	(\$646.88)	\$0.00	
X-Guard Salary	1010.5.00.2600.99.178	\$ 14,051.64	\$2,999.36	\$9,171.12	\$0.00	\$12,170.48		\$1,881.16	(\$1,881.16)	\$0.00	
Employee Insurance	210, 211, 290, 295	\$ 4,542,427.00	\$1,367,331.64	\$3,101,543.83	\$0.00	\$4,468,875.27	(\$26,598.57)	\$ 100,150.30	\$2,434.93	\$102,585.23	
Medical Insurance	1010.5.00.2310.99.210	\$ 4,294,415.00	\$1,307,541.14	\$2,963,276.60	\$0.00	\$4,270,817.74	(\$26,579.56)	\$ 50,176.82	\$0.00	\$50,176.82	
Long-Term Disability	1010.5.00.2300.99.295	\$ 1,812.00	\$777.21	\$917.93	\$0.00	\$1,695.14		\$116.86	(\$116.86)	\$0.00	
Dental Insurance	1010.5.00.2310.99.211	\$ 226,100.00	\$53,394.93	\$120,296.66	\$0.00	\$173,691.59		\$ 52,408.41	\$0.00	\$52,408.41	
Life Insurance	1010.5.00.2310.99.290	\$ 20,100.00	\$5,618.36	\$17,052.44	\$0.00	\$22,670.80	(\$19.01)	(\$2,551.79)	\$2,551.79	\$0.00	
Other (required)	202, 220, 208, 260, 240	\$ 1,775,522.91	\$740,067.38	\$1,019,113.70	\$0.00	\$1,759,181.08	(\$8,272.20)	\$ 24,614.03	(\$24,614.03)	(\$0.00)	
MERF	1010.5.00.2310.99.230	\$ 903,107.00	\$337,931.48	\$586,735.76	\$0.00	\$924,667.24	(\$5,671.20)	\$15,889.04	\$15,889.04	\$0.00	
FICA	1010.5.00.2310.99.220	\$ 637,999.00	\$224,188.00	\$417,633.58	\$0.00	\$641,821.58	(\$2,601.00)	(\$1,221.58)	\$1,221.58	\$0.00	
Workmen's Comp	1010.5.00.2310.99.208	\$ 165,216.91	\$164,010.70	\$0.00	\$0.00	\$164,010.70		\$1,206.21	(\$1,206.21)	\$0.00	
Unemployment Comp	1010.5.00.2310.99.260	\$ 30,000.00	\$4,216.00	\$1,100.00	\$0.00	\$5,316.00		\$24,684.00	(\$24,684.00)	\$0.00	
Admin Annuity	1010.5.00.2300.99.240	\$ 39,200.00	\$9,721.20	\$13,644.36	\$0.00	\$23,365.56		\$15,834.44	(\$15,834.44)	\$0.00	
Instructional Improv	320, 321, 324, 327	\$ 388,415.75	\$140,309.41	\$198,500.49	\$0.00	\$338,809.90	\$0.00	\$ 49,605.85	(\$52,437.13)	(\$2,831.28)	
GES Team Leader	1010.5.03.1000.99.320	\$ 24,191.64	\$11,452.00	\$11,452.00	\$0.00	\$22,904.00		\$1,287.64	(\$1,287.64)	\$0.00	

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Account	Account	Budget 2024-2025	Expended 2024-2025	Encumbered 2024-2025	Pre-Enc 2024-2025	Total Exp/Enc 2024-2025	Revenue 2024-2025	Balance 2024-2025	Adjustments	Projected Ending Balance	Notes
GMS Team Leader	1010.5.51.1000.99.320	\$ 23,519.36	\$7,522.50	\$7,522.50	\$0.00	\$15,045.00		\$8,474.36	(\$8,474.36)	\$0.00	
GHS Team Leader	1010.5.62.1000.99.320	\$ 38,574.06	\$11,469.00	\$11,469.00	\$0.00	\$22,938.00		\$15,636.06	(\$15,636.06)	\$0.00	
GAS Team Leader	1010.5.30.1220.99.320	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GES Coaches	1010.5.03.3200.99.321	\$ 6,391.00	\$0.00	\$1,016.40	\$0.00	\$1,016.40		\$5,374.60	(\$5,374.60)	\$0.00	
GMS Coaches	1010.5.51.3200.99.321	\$ 39,682.02	\$13,198.50	\$29,314.80	\$0.00	\$42,513.30		\$16,835.23	(\$16,835.23)	\$0.00	
GHS Coaches	1010.5.62.3200.99.321	\$ 221,819.43	\$81,762.91	\$123,221.29	\$0.00	\$204,984.20		\$16,835.23	(\$16,835.23)	\$0.00	
GES Advisor Salary	1010.5.03.3200.99.324	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GMS Advisor Salary	1010.5.51.3200.99.324	\$ 7,011.01	\$3,161.50	\$2,761.50	\$0.00	\$5,923.00		\$1,088.01	(\$1,088.01)	\$0.00	
GHS Advisor Salary	1010.5.62.3200.99.324	\$ 20,411.18	\$8,433.00	\$8,433.00	\$0.00	\$16,866.00		\$3,545.18	(\$3,545.18)	\$0.00	
GHS Extra Music Directors	1010.5.62.3200.99.327	\$ 6,816.05	\$3,310.00	\$3,310.00	\$0.00	\$6,620.00		\$196.05	(\$196.05)	\$0.00	
Management Services		\$ 5,038.00	\$4,725.00	\$0.00	\$0.00	\$4,725.00	\$0.00	\$313.00	\$0.00	\$313.00	
District Wide Medical Advisor	1010.5.00.2130.99.323	\$ 5,038.00	\$4,725.00	\$0.00	\$0.00	\$4,725.00		\$313.00	\$0.00	\$313.00	
Other Prof/Tech Services		\$ 372,501.45	\$143,754.36	\$6,064.84	\$0.00	\$149,819.20	(\$10,536.75)	\$ 233,219.00	(\$195,677.56)	\$ 37,541.44	
GMS Athletics Specialists	1010.5.51.3200.99.329	\$ 6,581.25	\$600.00	\$0.00	\$0.00	\$600.00		\$5,981.25	(\$5,981.25)	\$0.00	
GHS Athletics Specialists	1010.5.62.3200.99.329	\$ 54,661.20	\$16,336.26	\$0.00	\$0.00	\$16,336.26		\$38,324.94	(\$38,324.94)	\$0.00	
GES Office OPS	1010.5.03.2400.99.330	\$ 1,200.00	\$72.38	\$72.38	\$0.00	\$144.76		\$1,055.24	\$0.00	\$1,055.24	
GMS Office, H&S OPS	1010.5.51.1000.06.330	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GMS Office, other Prof. Serv	1010.5.51.2400.99.330	\$ 1,200.00	\$72.38	\$108.57	\$0.00	\$180.95		\$1,019.05	\$0.00	\$1,019.05	
GHS Foreign Language OPS	1010.5.62.1000.05.330	\$ 425.00	\$5.00	\$0.00	\$0.00	\$5.00		\$420.00	\$0.00	\$420.00	
GHS Health & Safety, OPS	1010.5.62.1000.06.330	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Language Arts, OPS	1010.5.62.1000.09.330	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Math, other prof serv	1010.5.62.1000.10.330	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Music, other prof serv	1010.5.62.1000.11.330	\$ 1,200.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,200.00	\$0.00	\$1,200.00	
GHS Business, other prof serv	1010.5.62.1000.17.330	\$ 230.00	\$151.19	\$0.00	\$0.00	\$151.19		\$78.81	\$0.00	\$78.81	
GHS Guidance, other prof serv	1010.5.62.2120.99.330	\$ 350.00	\$0.00	\$0.00	\$0.00	\$0.00		\$350.00	\$0.00	\$350.00	
GHS Office, other prof serv	1010.5.62.2400.99.330	\$ 7,575.00	\$1,794.28	\$72.38	\$0.00	\$1,866.66		\$5,708.34	\$0.00	\$5,708.34	
Athletics, other prof serv	1010.5.62.3200.99.330	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Special Ed, other prof serv	1010.5.30.1210.99.330	\$ 30,000.00	\$17,686.15	\$5,410.81	\$0.00	\$23,096.96	-\$10,536.75	\$17,439.79	(\$17,439.79)	\$0.00	
Special Ed, other prof serv	1010.5.30.1213.99.330	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Special Ed Sys Wide, OPS	1010.5.30.1214.99.330	\$ 20,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$20,000.00	(\$20,000.00)	\$0.00	
Psy Services, other prof serv	1010.5.30.2140.99.330	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Special Ed Office, OPS	1010.5.30.2400.99.330	\$ 600.00	\$153.51	\$338.05	\$0.00	\$491.56		\$108.44	(\$108.44)	\$0.00	
Support Services, Interns	1010.5.00.1015.99.330	\$ 35,710.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00		\$27,710.00	\$0.00	\$27,710.00	
System Wide, Prof. Devel.	1010.5.00.2130.99.330	\$ 3,019.00	\$2,969.28	\$0.00	\$0.00	\$2,969.28		\$49.72	(\$49.72)	\$0.00	
Curriculum Othr Prof Serv	1010.5.00.2212.99.330	\$ 40,000.00	\$13,549.72	\$0.00	\$0.00	\$13,549.72		\$26,450.28	(\$26,450.28)	\$0.00	
System Wide, other prof serv	1010.5.00.2510.99.330	\$ 169,750.00	\$82,364.21	\$62.65	\$0.00	\$82,426.86		\$87,323.14	(\$87,323.14)	\$0.00	
Other Professional Services	1010.5.00.2600.99.330	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Utilities		\$ 527,032.00	\$215,993.11	\$305,372.70	\$0.00	\$521,365.81	(\$2,546.00)	\$ 8,212.19	(\$8,212.19)	\$0.00	
Alt School, public utilities	1010.5.30.1220.99.410	\$ 5,892.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00		\$2,392.00	(\$2,392.00)	\$0.00	
System wide, public utilities	1010.5.00.2600.99.410	\$ 521,140.00	\$215,993.11	\$301,872.70	\$0.00	\$517,865.81	-\$2,546.00	\$5,820.19	(\$5,820.19)	\$0.00	

FY 2023-24 Financial Detail
 Figures Current as of November 30, 2024

Account	Account	Budget 2024-2025	Expended 2024-2025	Encumbered 2024-2025	Pre-Enc 2024-2025	Total Exp/Enc 2024-2025	Revenue 2024-2025	Balance 2024-2025	Adjustments	Projected Ending Balance	Notes
Repair/Maintenance		\$ 205,729.00	\$94,962.94	\$10,822.28	\$0.00	\$105,785.22	\$0.00	\$ 99,943.78	(\$90,202.42)	\$9,741.36	
GES Music Repairs	1010.5.03.1000.11.430	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
GMS Music Repairs	1010.5.51.1000.11.430	\$ 1,000.00	\$285.00	\$334.00	\$0.00	\$619.00	\$381.00	\$0.00	\$0.00	\$381.00	
GMS System Wide Repairs	1010.5.51.1000.99.430	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	
GMS Auditorium Repairs	1010.5.51.1000.99.432	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
GHS Art Repairs	1010.5.62.1000.01.430	\$ 500.00	\$297.84	\$0.00	\$0.00	\$297.84	\$202.16	\$0.00	\$0.00	\$202.16	
GHS FCS Repairs	1010.5.62.1000.07.430	\$ 1,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,430.00	\$0.00	\$0.00	\$1,430.00	
GHS Tech Ed Repairs	1010.5.62.1000.08.430	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	
GHS Music Repairs	1010.5.62.1000.11.430	\$ 4,500.00	\$1,483.43	\$0.00	\$0.00	\$1,483.43	\$3,016.57	\$0.00	\$0.00	\$3,016.57	
GHS Science Repairs	1010.5.62.1000.15.430	\$ 2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
GHS System Wide Repairs	1010.5.62.1000.99.430	\$ 3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	
GHS Ed Media Repairs	1010.5.62.2220.99.430	\$ 384.00	\$162.37	\$0.00	\$0.00	\$162.37	\$221.63	\$0.00	\$0.00	\$221.63	
Athletics Repairs/Maint.	1010.5.62.3200.99.430	\$ 18,000.00	\$5,564.90	\$518.00	\$0.00	\$6,082.90	\$11,917.10	\$0.00	(\$11,917.10)	\$0.00	
Alt School Repairs / Maint.	1010.5.30.1220.99.430	\$ 500.00	\$425.00	\$0.00	\$0.00	\$425.00	\$75.00	\$0.00	\$0.00	\$75.00	
System Wide Repairs/Maint.	1010.5.00.2130.99.430	\$ 415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$415.00	\$0.00	\$0.00	\$415.00	
Maintenance Dept Repairs/Main.	1010.5.00.2600.99.430	\$ 145,000.00	\$82,844.20	\$7,970.28	\$0.00	\$90,814.48	\$54,185.52	\$0.00	(\$54,185.52)	\$0.00	
Technology Repairs/Maint.	1010.5.00.2230.99.430	\$ 28,000.00	\$3,900.20	\$0.00	\$0.00	\$3,900.20	\$24,099.80	\$0.00	(\$24,099.80)	\$0.00	
Maintenance Agreements		\$ 523,334.73	\$227,675.41	\$158,238.13	\$0.00	\$385,913.54	\$0.00	\$ 137,421.19	(\$129,444.67)	\$7,976.52	
GES Library Main. Agreement	1010.5.03.2220.99.431	\$ 1,900.00	\$1,593.01	\$0.00	\$0.00	\$1,593.01	\$306.99	\$0.00	\$0.00	\$306.99	
GES System Wide Main. Agree	1010.5.03.2400.99.431	\$ 48,400.00	\$29,296.89	\$43,639.91	\$0.00	\$72,936.80	(\$24,536.80)	\$0.00	(\$24,536.80)	\$0.00	
GMS Library Maintenance Agree.	1010.5.51.2220.99.431	\$ 1,855.00	\$1,698.00	\$0.00	\$0.00	\$1,698.00	\$157.00	\$0.00	\$0.00	\$157.00	
GMS System Wide Main. Agree.	1010.5.51.2400.99.431	\$ 38,961.00	\$13,306.25	\$17,113.35	\$0.00	\$30,419.60	\$8,541.40	\$0.00	\$0.00	\$8,541.40	
GHS System Wide Main. Agree	1010.5.62.1000.99.431	\$ 16,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,750.00	\$0.00	\$0.00	\$16,750.00	
GHS Library Maintenance Agree	1010.5.62.2220.99.431	\$ 1,951.73	\$1,951.73	\$0.00	\$0.00	\$1,951.73	\$0.00	\$0.00	\$0.00	\$0.00	
GHS System Wide Main. Agree	1010.5.62.2400.99.431	\$ 53,300.00	\$14,251.58	\$23,522.86	\$0.00	\$37,774.44	\$15,525.56	\$0.00	\$0.00	\$15,525.56	
Alt School Maintenance Agree	1010.5.30.1220.99.431	\$ 7,017.00	\$38.33	\$461.67	\$0.00	\$500.00	\$6,517.00	\$0.00	\$0.00	\$6,517.00	
Health Service Maint. Agree	1010.5.00.2130.99.431	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Central Office Maint. Agree	1010.5.00.2300.99.431	\$ 11,200.00	\$6,068.43	\$9,903.81	\$0.00	\$15,972.24	(\$4,772.24)	\$0.00	(\$4,772.24)	\$0.00	
Maintenance Dept Agreements	1010.5.00.2600.99.431	\$ 160,000.00	\$30,555.33	\$0.00	\$0.00	\$30,555.33	\$129,444.67	\$0.00	(\$129,444.67)	\$0.00	
Technology Maint Agree	1010.5.00.2230.99.431	\$ 182,000.00	\$128,915.86	\$63,596.53	\$0.00	\$192,512.39	(\$10,512.39)	\$0.00	(\$10,512.39)	\$0.00	
Rentals		\$ 700.00	\$ 789.00	\$19.00	\$ -	\$ 1,608.00	\$ -	\$ (908.00)	\$0.00	(\$908.00)	
Maintenance Dept Lease Agree	1010.5.00.2600.99.441	\$ 700.00	\$789.00	\$819.00	\$0.00	\$ 1,608.00	(\$908.00)	\$0.00	\$0.00	(\$908.00)	
Transportation: Schools		\$ 1,777,559.53	\$ 596,059.73	\$ 2,341,424.02	\$ -	\$ 2,937,483.75	\$ -	\$ (1,159,924.22)	\$750,000.00	(\$409,924.22)	
Spec Ed Summer Enrich Trans	1010.5.30.1213.99.510	\$ 31,173.00	\$38,152.35	\$0.00	\$0.00	\$ 38,152.35	(\$6,979.35)	\$0.00	\$0.00	(\$6,979.35)	
Reg Ed ESY Transportation	1010.5.00.1000.18.510	\$ -	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	
Spec Ed Transportation	1010.5.30.2700.99.510	\$ 374,820.28	\$226,214.86	\$1,291,774.94	\$0.00	\$1,517,989.80	(\$1,143,169.52)	\$750,000.00	(\$393,169.52)	Excess Costs *	
System Wide Pupil Transport	1010.5.00.2700.99.510	\$ 1,131,363.45	\$301,848.72	\$849,269.28	\$0.00	\$1,151,118.00	(\$19,754.55)	\$0.00	\$0.00	(\$19,754.55)	
System Wide Pupil Transport Out	1010.5.00.2700.99.511	\$ 240,202.80	\$29,843.80	\$200,379.80	\$0.00	\$ 230,223.60	\$9,979.20	\$0.00	\$0.00	\$9,979.20	

FY 2023-24 Financial Detail
 Figures Current as of November 30, 2024

Account	Account	Budget 2024-2025	Expended 2024-2025	Encumbered 2024-2025	Pre-Enc 2024-2025	Total Exp/Enc 2024-2025	Revenue 2024-2025	Balance 2024-2025	Adjustments	Projected Ending Balance	Notes
Property & Liability Ins		\$ 194,733.20	\$ 202,430.00	\$ -	\$ -	\$ 202,430.00	\$ -	\$ (7,696.80)	\$ 0.00	\$ (7,696.80)	
Property Insurance	1010.5.00.2600.99.520	\$ 80,975.20	\$ 77,182.00	\$ 0.00	\$ 0.00	\$ 77,182.00	\$ 77,182.00	\$ 3,793.20	\$ 0.00	\$ 3,793.20	
Athletics Liability Insurance	1010.5.62.3200.99.521	\$ 16,320.00	\$ 7,969.00	\$ 0.00	\$ 0.00	\$ 7,969.00	\$ 7,969.00	\$ 8,351.00	\$ 0.00	\$ 8,351.00	
System Wide Gen Liab. Insur.	1010.5.00.2600.99.521	\$ 97,438.00	\$ 117,279.00	\$ 0.00	\$ 0.00	\$ 117,279.00	\$ -	\$ (19,841.00)	\$ 0.00	\$ (19,841.00)	
Communications		\$ 121,274.50	\$ 29,498.23	\$ 30,887.50	\$ 0.00	\$ 60,385.73	\$ (8,786.50)	\$ 69,675.27	\$ (16,447.92)	\$ 53,227.35	
GES Postage	1010.5.03.2400.99.530	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	\$ (500.00)	\$ 1,500.00	
GMS Postage	1010.5.51.2400.99.530	\$ 4,500.00	\$ 4,500.00	\$ 0.00	\$ 0.00	\$ 4,500.00	\$ 4,500.00	\$ 0.00	\$ 0.00	\$ 0.00	
GHS Music Postage	1010.5.62.1000.11.530	\$ 75.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 75.00	\$ (75.00)	\$ 0.00	
GHS Business Postage	1010.5.62.1000.11.530	\$ 93.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 93.00	\$ (93.00)	\$ 0.00	
GHS System Wide Postage	1010.5.62.2400.99.530	\$ 3,000.00	\$ 1,250.00	\$ 0.00	\$ 0.00	\$ 1,250.00	\$ 1,250.00	\$ 1,750.00	\$ 0.00	\$ 1,750.00	
Central Office Postage	1010.5.00.2300.99.530	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	\$ (1,700.00)	\$ 1,300.00	
System Wide Telephone	1010.5.00.2600.99.530	\$ 89,400.00	\$ 21,898.80	\$ 29,525.85	\$ 0.00	\$ 51,424.65	\$ -8,202.00	\$ 46,177.35	\$ 0.00	\$ 46,177.35	
System Wide Advertising	1010.5.00.2310.99.540	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,000.00	\$ (1,500.00)	\$ 2,500.00	
GES System Wide P&B	1010.5.03.1000.99.550	\$ 1,530.00	\$ 123.00	\$ 0.00	\$ 0.00	\$ 123.00	\$ 123.00	\$ 1,407.00	\$ (1,407.00)	\$ 0.00	
GMS System Wide P&B	1010.5.51.1000.99.550	\$ 1,600.00	\$ 1,328.25	\$ 0.00	\$ 0.00	\$ 1,328.25	\$ 1,328.25	\$ 271.75	\$ (271.75)	\$ 0.00	
GHS Art Printing & Binding	1010.5.62.1000.01.550	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
GHS Tech Ed Printing & Binding	1010.5.62.1000.08.550	\$ 526.50	\$ 48.57	\$ 0.00	\$ 0.00	\$ 48.57	\$ 48.57	\$ 477.93	\$ (477.93)	\$ 0.00	
GHS Business Printing & Binding	1010.5.62.1000.17.550	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
GHS System Wide P&B	1010.5.62.1000.99.550	\$ 10,000.00	\$ 9.00	\$ 0.00	\$ 0.00	\$ 9.00	\$ 9.00	\$ 9,991.00	\$ (9,991.00)	\$ 0.00	
GHS Guidance Printing & Binding	1010.5.62.2120.99.550	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 600.00	\$ (600.00)	\$ 0.00	
GHS Library Printing & Binding	1010.5.62.2220.99.550	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
GHS Music Printing & Binding	1010.5.62.1000.11.550	\$ 450.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 450.00	\$ (450.00)	\$ 0.00	
CO Printing & Binding	1010.5.00.2300.99.550	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
GHS Principals Office P&B	1010.5.62.2400.99.550	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	\$ (500.00)	\$ 0.00	
System Wide Print Shop	6012.5.00.3201.00.750	\$ -	\$ 340.61	\$ 1,361.65	\$ 0.00	\$ 1,702.26	\$ (584.50)	\$ (1,117.76)	\$ 1,117.76	\$ 0.00	
Tuition		\$ 1,496,044.00	\$ 1,559,825.39	\$ 719,996.25	\$ 0.00	\$ 2,279,821.64	\$ 0.00	\$ (783,777.64)	\$ 82,541.00	\$ (701,236.64)	
System Wide Public Tuition	1010.5.62.6110.99.560	\$ 196,044.00	\$ 118,765.59	\$ 21,816.75	\$ 0.00	\$ 140,582.34	\$ 140,582.34	\$ 55,461.66	\$ 0.00	\$ 55,461.66	
Special Ed Services	1010.5.30.1210.99.010	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 1,300,000.00	\$ 1,441,059.80	\$ 698,179.50	\$ 0.00	\$ 2,139,239.30	\$ -	\$ (839,239.30)	\$ 82,541.00	\$ (756,698.30)	Excess Costs *
Other Travel		\$ 98,826.48	\$ 32,612.96	\$ 43,182.90	\$ 0.00	\$ 75,795.86	\$ 0.00	\$ 23,030.62	\$ (23,030.62)	\$ -	
GES Principals Office Travel	1010.5.03.2400.99.580	\$ -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
GMS Music Travel	1010.5.51.1000.11.580	\$ 1,000.00	\$ 422.74	\$ 0.00	\$ 0.00	\$ 422.74	\$ 422.74	\$ 577.26	\$ (577.26)	\$ 0.00	
GMS Athletics Transportation	1010.5.51.3200.99.580	\$ 8,484.48	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,484.48	\$ (8,484.48)	\$ 0.00	
GHS Music Travel	1010.5.62.1000.11.580	\$ 2,500.00	\$ 689.71	\$ 0.00	\$ 0.00	\$ 689.71	\$ 689.71	\$ 1,810.29	\$ (1,810.29)	\$ 0.00	
GHS Guidance Travel	1010.5.62.2120.99.580	\$ 2,850.00	\$ 805.24	\$ 0.00	\$ 0.00	\$ 805.24	\$ 805.24	\$ 2,044.76	\$ (2,044.76)	\$ 0.00	
GHS Principals Office Travel	1010.5.62.2400.99.580	\$ 1,200.00	\$ 162.14	\$ 0.00	\$ 0.00	\$ 162.14	\$ 162.14	\$ 1,037.86	\$ (1,037.86)	\$ 0.00	
GHS System Wide Travel	1010.5.62.2790.99.580	\$ 6,000.00	\$ 669.65	\$ 1,041.43	\$ 0.00	\$ 1,711.08	\$ 1,711.08	\$ 4,288.92	\$ (4,288.92)	\$ 0.00	
GHS Athletics Transportation	1010.5.62.3200.99.580	\$ 63,882.00	\$ 27,511.17	\$ 36,370.83	\$ 0.00	\$ 63,882.00	\$ 63,882.00	\$ 0.00	\$ 0.00	\$ 0.00	
Special Ed Office Travel	1010.5.30.2400.99.580	\$ 1,500.00	\$ 293.96	\$ 0.00	\$ 0.00	\$ 293.96	\$ 293.96	\$ 1,206.04	\$ (1,206.04)	\$ 0.00	
Special Ed System Wide Travel	1010.5.30.2790.99.580	\$ 4,860.00	\$ 297.64	\$ 4,562.36	\$ 0.00	\$ 4,860.00	\$ 4,860.00	\$ 0.00	\$ 0.00	\$ 0.00	

FY 2023-24 Financial Detail
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Account	Account	Budget 2024-2025	Expended 2024-2025	Encumbered 2024-2025	Pre-Enc 2024-2025	Total Exp/Enc 2024-2025	Revenue 2024-2025	Balance 2024-2025	Adjustments	Projected Ending Balance	Notes
Central Office Travel	1010.5.00.2300.99.580	\$ 2,850.00	\$795.00	\$0.00	\$0.00	\$795.00		\$2,055.00	(\$2,055.00)	\$0.00	
System Wide Other Travel	1010.5.00.2790.99.580	\$ 3,500.00	\$965.71	\$1,208.28	\$0.00	\$2,173.99		\$1,326.01	(\$1,326.01)	\$0.00	
Sped Summer Field Trips	1010.5.30.1213.99.582	\$ 200.00	\$0.00	\$0.00	\$0.00	\$0.00		\$200.00	(\$200.00)	\$0.00	
Other Purchased Services		\$ 125,604.00	\$95,215.15	\$4,156.00	\$0.00	\$99,371.15	(\$19,591.00)	\$ 45,823.85	(\$39,307.08)	\$6,516.77	
GMS System Wide OPS	1010.5.51.1000.99.590	\$ 3,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$3,000.00	\$0.00	\$3,000.00	
GHS Music Other Purch Serv	1010.5.62.1000.11.590	\$ 900.00	\$0.00	\$0.00	\$0.00	\$0.00		\$900.00	\$0.00	\$900.00	
GHS Guidance Other Purch Serv	1010.5.62.2120.99.590	\$ 3,800.00	\$3,519.23	\$0.00	\$0.00	\$3,519.23		\$280.77	\$0.00	\$280.77	
GHS Principals Office OPS	1010.5.62.2400.99.590	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	\$0.00	\$500.00	
Alt School Other Purch Serv	1010.5.30.1220.99.590	\$ 1,771.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,771.00	\$0.00	\$1,771.00	
Adult Ed (Other Purch Serv)	1010.5.00.1310.99.590	\$ 25,193.00	\$52,382.00	\$0.00	\$0.00	\$52,382.00	(\$19,591.00)	(\$7,598.00)	\$7,598.00	\$0.00	
Maintenance Dept OPS	1010.5.00.2600.99.590	\$ 60,000.00	\$14,902.78	\$3,156.00	\$0.00	\$18,058.78		\$41,941.22	(\$41,941.22)	\$0.00	
Technology Other Purch Serv	1010.5.00.2230.99.590	\$ 25,000.00	\$20,871.14	\$1,000.00	\$0.00	\$21,871.14		\$3,128.86	(\$3,128.86)	\$0.00	
Health & Safety Other Purch Serv	1010.5.00.2670.99.590	\$ 3,605.00	\$3,540.00	\$0.00	\$0.00	\$3,540.00		\$65.00	\$0.00	\$65.00	
System Wide Other Purch Serv	1010.5.00.2700.99.590	\$ 1,835.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,835.00	(\$1,835.00)	\$0.00	
Instructional Supplies		\$ 75,919.54	\$42,758.83	\$1,786.34	\$0.00	\$44,545.17	\$0.00	\$ 31,374.37	(\$18,226.20)	\$13,148.17	
GES Art Instructional Supplies	1010.5.03.1000.01.611	\$ 1,250.12	\$1,244.71	\$0.00	\$0.00	\$1,244.71		\$5.41	\$0.00	\$5.41	
GES Health Instr. Supplies	1010.5.03.1000.06.611	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GES LA Instr. Supplies	1010.5.03.1000.09.611	\$ 2,411.89	\$2,317.00	\$0.00	\$0.00	\$2,317.00		\$94.89	\$0.00	\$94.89	
GES Math Instructional Supplies	1010.5.03.1000.10.611	\$ 329.00	\$200.00	\$0.00	\$0.00	\$200.00		\$129.00	\$0.00	\$129.00	
GES Music Instr. Supplies	1010.5.03.1000.11.611	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GES P.E. Instr. Supplies	1010.5.03.1000.13.611	\$ 677.65	\$635.05	\$0.00	\$0.00	\$635.05		\$42.60	\$0.00	\$42.60	
GES Reading Instr. Supplies	1010.5.03.1000.14.611	\$ 2,500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,500.00	\$0.00	\$2,500.00	
GES Science Instr. Supplies	1010.5.03.1000.15.611	\$ 500.00	\$417.53	\$0.00	\$0.00	\$417.53		\$82.47	\$0.00	\$82.47	
GES SS Instr. Supplies	1010.5.03.1000.16.611	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GES Instru. Supplies	1010.5.03.1000.99.611	\$ 2,876.59	\$3,432.89	\$0.00	\$0.00	\$3,432.89		(\$556.30)	\$0.00	(\$556.30)	
GES Guidance Instr. Supplies	1010.5.03.2120.99.611	\$ 1,000.00	\$1,025.89	\$0.00	\$0.00	\$1,025.89		(\$25.89)	\$0.00	(\$25.89)	
GES Reg. Ed. Summer Supplies	1010.5.03.1000.18.611	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GMS Foreign Lang Instr. Supplies	1010.5.51.1000.05.611	\$ 280.00	\$199.99	\$0.00	\$0.00	\$199.99		\$80.01	\$0.00	\$80.01	
GMS Health Instructional Supplies	1010.5.51.1000.06.611	\$ 429.00	\$430.49	\$0.00	\$0.00	\$430.49		(\$1.49)	\$1.49	\$0.00	
GMS Tech Ed Instr. Supplies	1010.5.51.1000.08.611	\$ 1,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,000.00	\$0.00	\$1,000.00	
GMS Math Instructional Supplies	1010.5.51.1000.10.611	\$ 5,295.00	\$4,495.00	\$0.00	\$0.00	\$4,495.00		\$800.00	\$0.00	\$800.00	
GMS Science Instr. Supplies	1010.5.51.1000.15.611	\$ 1,500.00	\$938.71	\$0.00	\$0.00	\$938.71		\$561.29	\$0.00	\$561.29	
GMS Music Instructional Supplies	1010.5.51.1000.11.611	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	\$0.00	\$500.00	
GMS System Wide Instr. Supplies	1010.5.51.1000.99.611	\$ 9,000.00	\$4,152.88	\$14.74	\$0.00	\$4,167.62		\$4,832.38	(\$4,130.77)	\$701.61	
GMS Ed Media Instr. Supplies	1010.5.51.2220.99.611	\$ 500.00	\$432.20	\$0.00	\$0.00	\$432.20		\$67.80	\$0.00	\$67.80	
GMS Art Instructional Supplies	1010.5.51.1000.01.611	\$ 3,630.00	\$2,451.87	\$0.00	\$0.00	\$2,451.87		\$1,178.13	\$0.00	\$1,178.13	
GMS LA Instructional Supplies	1010.5.51.1000.09.611	\$ 160.00	\$0.00	\$0.00	\$0.00	\$0.00		\$160.00	\$0.00	\$160.00	
GMS Reg. Ed. Summer Supplies	1010.5.51.1000.18.611	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Art Instructional Supplies	1010.5.62.1000.01.611	\$ 3,240.00	\$3,277.26	\$0.00	\$0.00	\$3,277.26		(\$37.26)	\$0.00	(\$37.26)	
GHS Foreign Lang. Instr. Supplies	1010.5.62.1000.05.611	\$ 100.00	\$0.00	\$0.00	\$0.00	\$0.00		\$100.00	\$0.00	\$100.00	
GHS Health Instructional Supplies	1010.5.62.1000.06.611	\$ 1,200.00	\$421.43	\$0.00	\$0.00	\$421.43		\$778.57	\$0.00	\$778.57	

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Account	Account	Budget 2024-2025	Expended 2024-2025	Encumbered 2024-2025	Pre-Enc 2024-2025	Total Exp/Enc 2024-2025	Revenue 2024-2025	Balance 2024-2025	Adjustments	Projected Ending Balance	Notes
GHS FCS Instructional Supplies	1010.5.62.1000.07.611	\$ 5,400.00	\$3,650.73	\$0.00	\$0.00	\$3,650.73		\$1,749.27	(\$1,749.27)	\$0.00	
GHS Tech Ed Instr. Supplies	1010.5.62.1000.08.611	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS LA Instructional Supplies	1010.5.62.1000.09.611	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Math Instructional Supplies	1010.5.62.1000.10.611	\$ 500.00	\$441.82	\$0.00	\$0.00	\$441.82		\$58.18	\$0.00	\$58.18	
GHS Music Instructional Supplies	1010.5.62.1000.11.611	\$ 4,000.00	\$1,269.83	\$0.00	\$0.00	\$1,269.83		\$2,730.17	\$0.00	\$2,730.17	
GHS P.E. Instructional Supplies	1010.5.62.1000.13.611	\$ 2,000.00	\$1,460.55	\$0.00	\$0.00	\$1,460.55		\$539.45	\$0.00	\$539.45	
GHS Science Instr. Supplies	1010.5.62.1000.15.611	\$ 3,276.00	\$1,183.78	\$518.00	\$0.00	\$1,701.78		\$1,574.22	\$0.00	\$1,574.22	
GHS Business Instr. Supplies	1010.5.62.1000.17.611	\$ 679.00	\$671.66	\$0.00	\$0.00	\$671.66		\$7.34	\$0.00	\$7.34	
GHS System Wide Instr. Supplies	1010.5.62.1000.99.611	\$ 8,000.00	\$5,745.89	\$1,253.60	\$0.00	\$6,999.49		\$1,000.51	(\$1,000.51)	\$0.00	
GHS Library Instructional Supplies	1010.5.62.2220.99.611	\$ 585.29	\$508.81	\$0.00	\$0.00	\$508.81		\$76.48	\$0.00	\$76.48	
GHS Reg. Ed. Summer Supplies	1010.5.62.1000.18.611	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Special Ed Instructional Supplies	1010.5.30.1210.99.611	\$ 8,100.00	\$902.98	\$0.00	\$0.00	\$902.98		\$7,197.02	(\$7,197.02)	\$0.00	
Alt School Instructional Supplies	1010.5.30.1220.99.611	\$ 1,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,000.00	(\$1,000.00)	\$0.00	
Speech Instructional Supplies	1010.5.30.2150.99.611	\$ 4,000.00	\$849.88	\$0.00	\$0.00	\$849.88		\$3,150.12	(\$3,150.12)	\$0.00	
Maintenance Supplies		\$ 90,000.00	\$43,827.45	\$16,430.53	\$0.00	\$60,257.98	\$0.00	\$ 29,742.02	(\$31,053.63)	(\$1,311.61)	
GHS Maintenance Supplies	1010.5.62.2600.99.613	\$ -	\$1,311.61	\$0.00	\$0.00	\$1,311.61		(\$1,311.61)	\$1,311.61	\$0.00	
Maintenance Supplies	1010.5.00.2600.99.613	\$ 90,000.00	\$42,515.84	\$16,430.53	\$0.00	\$58,946.37		\$31,053.63	(\$31,053.63)	\$0.00	
Heating Oil		\$ 205,000.00	\$35,442.96	\$164,557.04	\$ -	\$ 200,000.00	\$ -	\$ 5,000.00	(\$5,000.00)	\$0.00	
Heating Oil	1010.5.00.2600.99.620	\$ 205,000.00	\$35,442.96	\$164,557.04	\$0.00	\$ 200,000.00		\$5,000.00	(\$5,000.00)	\$0.00	
Textbooks		\$ 8,925.00	\$3,780.78	\$1.19	\$0.00	\$3,781.97	\$0.00	\$ 5,143.03	(\$5,143.03)	\$0.00	
GES LA Textbooks	1010.5.03.1000.09.641	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GMS LA Textbooks	1010.5.51.1000.09.641	\$ 450.00	\$445.40	\$0.00	\$0.00	\$445.40		\$4.60	(\$4.60)	\$0.00	
GHS Foreign Lang Textbooks	1010.5.62.1000.05.641	\$ 2,975.00	\$2,972.20	\$0.00	\$0.00	\$2,972.20		\$2.80	(\$2.80)	\$0.00	
GMS Music Textbooks	1010.5.51.1000.11.641	\$ 500.00	\$197.99	\$0.00	\$0.00	\$197.99		\$302.01	(\$302.01)	\$0.00	
GHS LA Textbooks	1010.5.62.1000.09.641	\$ -	\$165.19	\$1.19	\$0.00	\$166.38		(\$166.38)	\$166.38	\$0.00	
GHS Social Studies Textbooks	1010.5.62.1000.16.641	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Curriculum Develop. Textbooks	1010.5.00.2212.99.641	\$ 5,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$5,000.00	(\$5,000.00)	\$0.00	
Library Books/Periodicals		\$ 24,129.71	\$16,021.24	\$1,209.76	\$0.00	\$17,231.00	\$0.00	\$ 6,898.71	(\$6,898.71)	\$0.00	
GES Library B/P	1010.5.03.2220.99.642	\$ 2,500.00	\$2,440.51	\$195.22	\$0.00	\$2,635.73		(\$135.73)	\$135.73	\$0.00	
GMS Foreign Language B/P	1010.5.51.1000.05.642	\$ 800.00	\$149.00	\$400.00	\$0.00	\$549.00		\$251.00	(\$251.00)	\$0.00	
GMS LA B/P	1010.5.51.1000.09.642	\$ 800.00	\$485.36	\$0.00	\$0.00	\$485.36		\$314.64	(\$314.64)	\$0.00	
GMS Science Resource B/P	1010.5.51.1000.15.642	\$ 400.00	\$269.70	\$0.00	\$0.00	\$269.70		\$130.30	(\$130.30)	\$0.00	
GMS System Wide B/P	1010.5.51.1000.99.642	\$ 400.00	\$0.00	\$0.00	\$0.00	\$0.00		\$400.00	(\$400.00)	\$0.00	
GMS Library B/P	1010.5.51.2220.99.642	\$ 1,300.00	\$166.70	\$614.54	\$0.00	\$781.24		\$518.76	(\$518.76)	\$0.00	
GMS System Wide B/P	1010.5.51.2400.99.642	\$ 500.00	\$179.98	\$0.00	\$0.00	\$179.98		\$320.02	(\$320.02)	\$0.00	
GHS FCS B/P	1010.5.62.1000.07.642	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Guidance B/P	1010.5.62.2120.99.642	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Library B/P	1010.5.62.2220.99.642	\$ 991.00	\$983.61	\$0.00	\$0.00	\$983.61		\$7.39	(\$7.39)	\$0.00	
GHS Principals Office B/P	1010.5.62.2400.99.642	\$ 200.00	\$0.00	\$0.00	\$0.00	\$0.00		\$200.00	(\$200.00)	\$0.00	

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Account	Account	Budget 2024-2025	Expended 2024-2025	Encumbered 2024-2025	Pre-Enc 2024-2025	Total Exp/Enc 2024-2025	Revenue 2024-2025	Balance 2024-2025	Adjustments	Projected Ending Balance	Notes
Special Ed B/P	1010.5.30.1210.99.642	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Curriculum Development B/P	1010.5.00.2212.99.642	\$ 5,000.00	\$1,310.91	\$0.00	\$0.00	\$1,310.91		\$3,689.09	(\$3,689.09)	\$0.00	
Central Office B/P	1010.5.00.2300.99.642	\$ 675.00	\$0.00	\$0.00	\$0.00	\$0.00		\$675.00	(\$675.00)	\$0.00	
System Wide Resource B/P	1010.5.00.2310.99.642	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	(\$500.00)	\$0.00	
GES Online Services	1010.5.03.1000.99.643	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GES Library Online Services	1010.5.03.2220.99.643	\$ 2,400.00	\$2,399.00	\$0.00	\$0.00	\$2,399.00		\$1.00	(\$1.00)	\$0.00	
GMS Library Online Services	1010.5.51.2220.99.643	\$ 1,225.00	\$1,197.76	\$0.00	\$0.00	\$1,197.76		\$27.24	(\$27.24)	\$0.00	
GHS Library Online Services	1010.5.62.2220.99.643	\$ 6,438.71	\$6,438.71	\$0.00	\$0.00	\$6,438.71		\$0.00	\$0.00	\$0.00	
Other Supplies/Materials		\$ 265,090.52	\$101,552.79	\$1,700.11	\$0.00	\$103,252.90	(\$450.00)	\$ 162,287.62	(\$162,287.62)	\$0.00	
GES Health Other Supplies	1010.5.03.1000.06.690	\$ 1,800.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00		\$0.00	\$0.00	\$0.00	
GES LA Other Supplies	1010.5.03.1000.09.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GES Math Other Supplies	1010.5.03.1000.10.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GES Music Other Supplies	1010.5.03.1000.11.690	\$ 1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00		\$0.00	\$0.00	\$0.00	
GES Tech Ed Other Supplies	1010.5.03.1000.17.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GES System Wide Other Supp	1010.5.03.1000.99.690	\$ 7,006.52	\$8,202.79	\$0.00	\$0.00	\$8,202.79		(\$1,196.27)	\$1,196.27	\$0.00	
GES Library Other Supplies	1010.5.03.2220.99.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GES Other Purchased Services	1010.5.03.2400.99.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GMS Library Other Supplies	1010.5.51.2220.99.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GMS Music Other Supplies	1010.5.51.1000.11.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GMS Social Science Other Supp	1010.5.51.1000.16.690	\$ 270.00	\$0.00	\$0.00	\$0.00	\$0.00		\$270.00	(\$270.00)	\$0.00	
GMS System Wide Other Supp	1010.5.51.1000.99.690	\$ 4,800.00	\$3,181.54	\$0.00	\$0.00	\$3,181.54		\$1,618.46	(\$1,618.46)	\$0.00	
GMS Guidance Other Supplies	1010.5.51.2120.99.690	\$ 1,500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,500.00	(\$1,500.00)	\$0.00	
GMS Office Other Supplies	1010.5.51.2400.99.690	\$ 1,700.00	\$671.95	\$0.00	\$0.00	\$671.95		\$1,028.05	(\$1,028.05)	\$0.00	
GMS Athletics Other Supplies	1010.5.51.3200.99.690	\$ 2,000.00	\$1,607.00	\$0.00	\$0.00	\$1,607.00		\$393.00	(\$393.00)	\$0.00	
GMS Art Other Supplies	1010.5.51.1000.01.690	\$ -	\$21.15	\$0.00	\$0.00	\$21.15		(\$21.15)	\$21.15	\$0.00	
GHS Foreign Language Supplies	1010.5.62.1000.05.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Tech Ed Other Supplies	1010.5.62.1000.08.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Music Other Supplies	1010.5.62.1000.11.690	\$ 1,000.00	\$120.00	\$337.58	\$0.00	\$457.58		\$542.42	(\$542.42)	\$0.00	
GHS Science Other Supplies	1010.5.62.1000.15.690	\$ 1,266.00	\$974.04	\$8.50	\$0.00	\$982.54		\$283.46	(\$283.46)	\$0.00	
GHS System Wide Other Supp	1010.5.62.1000.99.690	\$ 1,000.00	\$348.57	\$0.00	\$0.00	\$348.57		\$651.43	(\$651.43)	\$0.00	
GHS Guidance Other Supplies	1010.5.62.2120.99.690	\$ 385.00	\$79.15	\$0.00	\$0.00	\$79.15		\$305.85	(\$305.85)	\$0.00	
GHS LA Other Supplies	1010.5.62.1000.09.690	\$ 675.00	\$86.19	\$0.00	\$0.00	\$86.19		\$588.81	(\$588.81)	\$0.00	
GHS Library Other Supplies	1010.5.62.2220.99.690	\$ 647.00	\$294.96	\$0.00	\$0.00	\$294.96		\$352.04	(\$352.04)	\$0.00	
GHS Principals Office Other	1010.5.62.2400.99.690	\$ 8,000.00	\$2,886.90	\$0.00	\$0.00	\$2,886.90		\$5,113.10	(\$5,113.10)	\$0.00	
GHS Athletics Other Supplies	1010.5.62.3200.99.690	\$ 20,000.00	\$19,920.67	\$0.00	\$0.00	\$19,920.67		\$79.33	(\$79.33)	\$0.00	
Special Ed Other Supplies	1010.5.30.1210.99.690	\$ 13,600.00	\$4,356.39	\$644.25	\$0.00	\$5,000.64		\$8,599.36	(\$8,599.36)	\$0.00	
Special Ed Summer Enrich Other Supplies	1010.5.30.1213.99.690	\$ 2,000.00	\$2,025.61	\$0.00	\$0.00	\$2,025.61		(\$25.61)	\$25.61	\$0.00	
Alt School Other Supplies	1010.5.30.1220.99.690	\$ 1,500.00	\$115.14	\$0.00	\$0.00	\$115.14		\$1,384.86	(\$1,384.86)	\$0.00	
Psy Services Other Supplies	1010.5.30.2140.99.690	\$ 6,500.00	\$0.00	\$456.86	\$0.00	\$456.86		\$6,043.14	(\$6,043.14)	\$0.00	
Special Ed Principals Office	1010.5.30.2400.99.690	\$ 2,000.00	\$115.29	\$0.00	\$0.00	\$115.29		\$1,884.71	(\$1,884.71)	\$0.00	
System Wide Other Supplies	1010.5.00.2130.99.690	\$ 1,441.00	\$296.99	\$0.00	\$0.00	\$296.99		\$1,144.01	(\$1,144.01)	\$0.00	
Curriculum Development	1010.5.00.2212.99.690	\$ 13,000.00	\$9,754.45	\$71.75	\$0.00	\$9,826.20	(\$450.00)	\$3,623.80	(\$3,623.80)	\$0.00	

FY 2023-24 Financial Detail
Figures Current as of November 30, 2024

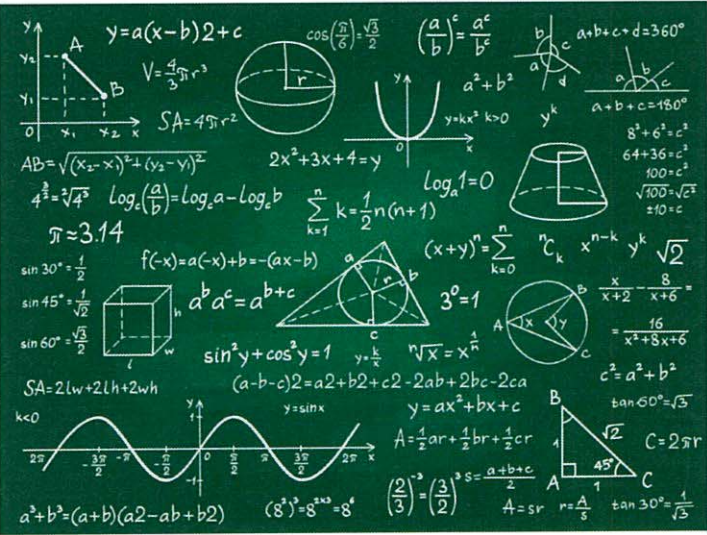
Account	Account	Budget 2024-2025	Expended 2024-2025	Encumbered 2024-2025	Pre-Enc 2024-2025	Total Exp/Enc 2024-2025	Revenue 2024-2025	Balance 2024-2025	Adjustments	Projected Ending Balance	Notes
Central Office Other Supplies	1010.5.00.2300.99.690	\$ 4,500.00	\$2,124.98	\$0.00	\$0.00	\$2,124.98		\$2,375.02	(\$2,375.02)	\$0.00	
System Wide Other Supplies	1010.5.00.2310.99.690	\$ 5,200.00	\$1,248.48	\$0.00	\$0.00	\$1,248.48		\$3,951.52	(\$3,951.52)	\$0.00	
Maintenance Other Supplies	1010.5.00.2600.99.690	\$ 4,000.00	\$1,446.37	\$181.17	\$0.00	\$1,627.54		\$2,372.46	(\$2,372.46)	\$0.00	
Technology Other Supplies	1010.5.00.2230.99.690	\$ 15,000.00	\$2,822.48	\$0.00	\$0.00	\$2,822.48		\$12,177.52	(\$12,177.52)	\$0.00	
Fiscal Services Other Supplies	1010.5.00.2510.99.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Other Supplies/Materials	1010.5.00.2670.99.690	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
System Wide Other Supplies	1010.5.00.2700.99.690	\$ 142,800.00	\$35,551.70	\$0.00	\$0.00	\$35,551.70		\$107,248.30	(\$107,248.30)	\$0.00	
Instructional Equipment		\$ 32,289.27	\$9,462.73	\$376.13	\$0.00	\$9,838.86	(\$17,313.90)	\$ 39,764.31	(\$39,764.31)	\$0.00	
GES Music Instructional Equip	1010.5.03.1000.11.730	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GMS PE Instructional Equipment	1010.5.51.1000.13.730	\$ 725.00	\$751.26	\$0.00	\$0.00	\$751.26		(\$26.26)	\$26.26	\$0.00	
GMS Equipment	1010.5.51.1000.16.730	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	(\$500.00)	\$0.00	
GMS Instructional Equipment	1010.5.51.1000.99.730	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Art Instructional Equipment	1010.5.62.1000.01.730	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Health Instructional Equip	1010.5.62.1000.06.730	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Tech Ed Instructional Equip	1010.5.62.1000.08.730	\$ 2,505.00	\$2,123.64	\$376.13	\$0.00	\$2,499.77		\$5.23	(\$5.23)	\$0.00	
GHS Music Instructional Equip	1010.5.62.1000.11.730	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Science Instructional Equip	1010.5.62.1000.15.730	\$ 347.00	\$345.99	\$0.00	\$0.00	\$345.99		\$1.01	(\$1.01)	\$0.00	
GHS Guidance Equip	1010.5.62.2120.99.730	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Library Instructional Equip	1010.5.62.2220.99.730	\$ 212.27	\$179.99	\$0.00	\$0.00	\$179.99		\$32.28	(\$32.28)	\$0.00	
GHS Instructional Equipment	1010.5.62.1000.99.730	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Special Ed Instructional Equip	1010.5.30.1210.99.730	\$ 4,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$4,000.00	(\$4,000.00)	\$0.00	
Speech Instructional Equip	1010.5.30.2150.99.730	\$ 10,000.00	\$2,689.00	\$0.00	\$0.00	\$2,689.00		\$7,311.00	(\$7,311.00)	\$0.00	
Tech Instr. Equip	1010.5.00.2230.99.730	\$ 14,000.00	\$3,372.85	\$0.00	\$0.00	\$3,372.85	(\$17,313.90)	\$27,941.05	(\$27,941.05)	\$0.00	
Non-Instructional Equipment		\$ 54,049.00	\$2,909.67	\$0.00	\$0.00	\$2,909.67	\$0.00	\$ 51,139.33	(\$51,139.33)	\$0.00	
GHS Auditorium Other Equipment	1010.5.62.1000.99.738	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Special Ed Other Equipment	1010.5.30.1210.99.739	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Alt School Other Equipment	1010.5.30.1220.99.739	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Central Office Other Equipment	1010.5.00.2300.99.739	\$ 300.00	\$0.00	\$0.00	\$0.00	\$0.00		\$300.00	(\$300.00)	\$0.00	
System Wide Other Equipment	1010.5.00.2600.99.739	\$ 750.00	\$0.00	\$0.00	\$0.00	\$0.00		\$750.00	(\$750.00)	\$0.00	
Health Services Other Equip.	1010.5.00.2130.99.739	\$ 1,067.00	\$389.97	\$0.00	\$0.00	\$389.97		\$677.03	(\$677.03)	\$0.00	
GHS Athletic Equipment	1010.5.62.3200.99.739	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Curriculum Other Equipment	1010.5.00.2212.99.739	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Technology Other Equipment	1010.5.00.2230.99.739	\$ 51,932.00	\$2,519.70	\$0.00	\$0.00	\$2,519.70		\$49,412.30	(\$49,412.30)	\$0.00	
Dues & Fees		\$ 58,600.00	\$43,395.69	\$1,233.00	\$0.00	\$44,628.69	\$0.00	\$ 13,971.31	(\$13,971.31)	\$0.00	
GES Music Dues & Fees	1010.5.03.1000.11.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GES System Wide Dues & Fees	1010.5.03.1000.99.810	\$ 2,179.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,179.00	(\$2,179.00)	\$0.00	
GES Library Dues & Fees	1010.5.03.2220.99.810	\$ 375.00	\$267.00	\$0.00	\$0.00	\$267.00		\$108.00	(\$108.00)	\$0.00	
GES Office Dues & Fees	1010.5.03.2400.99.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GMS Music Dues & Fees	1010.5.51.1000.11.810	\$ 300.00	\$0.00	\$0.00	\$0.00	\$0.00		\$300.00	(\$300.00)	\$0.00	
GMS Science Dues & Fees	1010.5.51.1000.15.810	\$ 150.00	\$0.00	\$0.00	\$0.00	\$0.00		\$150.00	(\$150.00)	\$0.00	

FY 2023-24 Financial Detail
 Figures Current as of November 30, 2024

Account	Account	Budget 2024-2025	Expended 2024-2025	Encumbered 2024-2025	Pre-Enc 2024-2025	Total Exp/Enc 2024-2025	Revenue 2024-2025	Balance 2024-2025	Adjustments	Projected Ending Balance	Notes
GMS Art Dues & Fees	1010.5.51.1000.01.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GMS Dues & Fees	1010.5.51.1000.99.810	\$ 1,100.00	\$1,060.00	\$0.00	\$0.00	\$1,060.00		\$40.00	(\$40.00)	\$0.00	
GMS Guidance Dues & Fees	1010.5.51.2120.99.810	\$ 60.00	\$0.00	\$0.00	\$0.00	\$0.00		\$60.00	(\$60.00)	\$0.00	
GMS Library Dues & Fees	1010.5.51.2220.99.810	\$ 40.00	\$30.00	\$0.00	\$0.00	\$30.00		\$10.00	(\$10.00)	\$0.00	
GMS Office Dues & Fees	1010.5.51.2400.99.810	\$ 100.00	\$0.00	\$0.00	\$0.00	\$0.00		\$100.00	(\$100.00)	\$0.00	
GMS Athletics Dues & Fees	1010.5.51.3200.99.810	\$ 750.00	\$340.00	\$0.00	\$0.00	\$340.00		\$410.00	(\$410.00)	\$0.00	
GHS Health Dues & Fees	1010.5.62.1000.06.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Tech Ed Dues & Fees	1010.5.62.1000.08.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Music Dues & Fees	1010.5.62.1000.11.810	\$ 2,040.00	\$470.00	\$0.00	\$0.00	\$470.00		\$1,570.00	(\$1,570.00)	\$0.00	
GHS Science Dues & Fees	1010.5.62.1000.15.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS SS Dues & Fees	1010.5.62.1000.16.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
GHS Business Dues & Fees	1010.5.62.1000.17.810	\$ 810.00	\$252.00	\$450.00	\$0.00	\$702.00		\$108.00	(\$108.00)	\$0.00	
GHS System Wide Dues & Fees	1010.5.62.1000.99.810	\$ 8,500.00	\$9,295.00	\$0.00	\$0.00	\$9,295.00		(\$795.00)	\$795.00	\$0.00	
GHS Guidance Dues & Fees	1010.5.62.2120.99.810	\$ 550.00	\$60.00	\$0.00	\$0.00	\$60.00		\$490.00	(\$490.00)	\$0.00	
GHS Library Dues & Fees	1010.5.62.2220.99.810	\$ 171.00	\$136.00	\$35.00	\$0.00	\$171.00		\$0.00	\$0.00	\$0.00	
GHS Principals Dues & Fees	1010.5.62.2400.99.810	\$ 1,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,000.00	(\$1,000.00)	\$0.00	
GHS Athletics Dues & Fees	1010.5.62.3200.99.810	\$ 10,000.00	\$7,063.50	\$0.00	\$0.00	\$7,063.50		\$2,936.50	(\$2,936.50)	\$0.00	
Psy Services Dues & Fees	1010.5.30.2140.99.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Special Ed Dues & Fees	1010.5.30.1210.99.810	\$ -	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Central Office Dues & Fees	1010.5.00.2300.99.810	\$ 13,150.00	\$14,361.00	\$0.00	\$0.00	\$14,361.00		(\$1,211.00)	\$1,211.00	\$0.00	
System Wide Dues & Fees	1010.5.00.2310.99.810	\$ 15,750.00	\$9,978.00	\$748.00	\$0.00	\$10,726.00		\$5,024.00	(\$5,024.00)	\$0.00	
Health Services Dues & Fees	1010.5.00.2130.99.810	\$ 825.00	\$83.19	\$0.00	\$0.00	\$83.19		\$741.81	(\$741.81)	\$0.00	
Maintenance Dues & Fees	1010.5.00.2600.99.810	\$ 750.00	\$0.00	\$0.00	\$0.00	\$0.00		\$750.00	(\$750.00)	\$0.00	
Grand Totals		\$ 31,842,424.00	\$11,985,429.51	\$ 20,784,316.49	\$ -	\$ 32,769,746.00	\$ (393,390.42)	\$ (533,931.58)	\$34,344.64	\$ (499,586.94)	

ASSISTANT SUPERINTENDENT'S UPDATES

Regular Meeting, December 12th, 2024

PROJECT/AREA	UPDATE
<p>MATH CURRICULUM</p> 	<ul style="list-style-type: none"> • We continue to advance our work on the district revision of the K-12 math curriculum. • Teams of teachers have been working with members of the TLI team on reviewing units of study, standards, and assessments. • We are making steady progress on this curriculum overhaul. • We anticipate that we will have a finalized, polished copy to present to the Board in early Spring. • A special thanks to all of the teachers who have participated in this curriculum rewrite.
<p>TLI COMMITTEE UPDATE</p> 	<ul style="list-style-type: none"> • Our Teaching, Learning and Innovation Committee continues to meet twice a month. • The committee consists of teachers from all three buildings, administrators, and union stewards. • The committee has been working on the proposed calendar for next school year. • The committee also discussed professional development needs and other topics related to teaching and learning. • We thank all participants for their continued contributions

DISTRICT SAFETY, HEALTH AND WELLNESS COMMITTEE



- (NOTE: This report will be given by Katy Sawaryn) Our District Safety, Healthy and Wellness committee meets regularly throughout the school year.
- The committee is chaired by Katy Sawaryn, Assistant Director of Student Services. Steve Cravinho, District-wide Activities and Athletic Director, co-chairs the meeting.
- The committee consists of administrators, school staff, the First Selectwoman, Town Emergency Responders, and community partners from Griswold Pride, UCFS, and Griswold Youth and Family Services. Additionally, our insurance broker--frm HG Segur--attends regularly.
- Topics range from district policies, community outreach during the holidays, updates from our nurses, and updates from facilities.
- We welcome feedback from our community partners and our staff to ensure that we are promoting safe, welcoming schools and healthy climates and cultures.

WINTER SPORTS UPDATE



- (NOTE: This report will be given by Steve Cravinho)
- Earlier this evening, we presented the Winter Sports participation numbers by sport. Please see breakdown, which is included.
- We also included a breakdown of the participation numbers--for Griswold High School--by sending town.
- We continue to see balanced participation numbers in all areas.
- Winter sports are quite popular at both GHS and GMS, with steady event attendance.

GRISWOLD HIGH SCHOOL -Winter Sports 2024-2025								
SPORT	TOTAL ATHLETES		NORWICH	PRESTON	LISBON	VOLUNTOWN	SPRAGUE	N. STONINGTON CO-OP
B/G IDT	25		3	1				
BBKB	46				3	2		
GBKB	19			1	2	3		
WRESTLING	46		4	1	2	3	1	8
FENCING	13			2		2		
CHEER	24		1		1	3		
Total Athletes	173							8
Total Tuition Athletes	34		8	5	8	13	1	
GRIISWOLD MIDDLE SCHOOL								
	TOTAL ATHLETES							
BBKB	39							
GBKB	26							
CHEER	35							
Total	100							

VACANCIES

<u>Certified Positions</u>	<u>Location</u>	<u>Closing Date</u>
Special Education Teacher, 1.0 FTE	GES	Until Filled

<u>Non-Certified Positions</u>	<u>Location</u>	<u>Closing Date</u>
Paraeducators, Full-Time	GPS	Until Filled
Paraeducators, Part-Time	GPS	Until Filled
Paraeducators, Preschool	GES	Until Filled
Café Service Provider, Part-Time	GES	Until Filled

<u>Extra-Curricular Positions</u>	<u>Location</u>	<u>Closing Date</u>
Coach – Track Indoor Girls	GHS	Until Filled
Coach – Track Outdoor Boys Assistant	GHS	2024/2025 SY

RESIGNATIONS

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Last Day</u>
Simoneau, Jessica	GES	School Counselor, 1.0 FTE	December 6, 2024
Anderson, Shannon	GHS	Fencing Assistant Coach	November 18, 2024

APPOINTMENTS

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>	<u>Salary/Rate</u>
Drabinski, Jordyn	GES	School Counselor, 1.0 FTE	December 5, 2024	Salary
Black, Meagan	GES	Teacher, Grade 4 – Math	December 2, 2024	Salary
Lake, Timothy	GHS	Coach – Freshman Boy's Basketball	Winter 24/25 Season	Stipend
*Alexander-Mackin, Willow	GHS	Coach – Fencing Volunteer	Winter 24/25 Season	Stipend

Notes:

*Willow will be added as a volunteer coach at GHS until her coaching permit is issued.

December 12th, 2024

SUPERINTENDENT'S UPDATES

Regular Meeting, December 12th, 2024

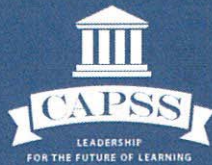
PROJECT/AREA	UPDATE
<p>GMS PLAYGROUND</p>  <p> Griswold Middle School Griswold, CT</p>	<ul style="list-style-type: none"> • The GMS playground remains a work in progress. • Preparatory work to ready the area for installation included: <ul style="list-style-type: none"> ◦ Meeting with Tree Warden ◦ Assessing and executing tree pruning ◦ Prepping area for installation • The installation has begun; we are unsure if it will be completed before the ground hardens further due to the cold weather. • We will keep the BOE posted.
<p>CENTRAL REGISTRATION</p> 	<ul style="list-style-type: none"> • Plans are underway to move to a Central Registration model for the 2025-2026 school year. • Central Registration would be a beneficial, institutional move for many solid reasons including: <ul style="list-style-type: none"> ◦ Better, more efficient services to families and community members. ◦ Centralizing the input, archiving, and processing of key onboarding data. ◦ Pulling essential enrollment data for various and sundry internal and external reports. ◦ Maintaining “clean data,” in that with central registration the access to initial registration information is limited.

SCHOOL READINESS MODEL



- We have been informed that the state funding model for school readiness slots will change for the 2025-2026 school year. Griswold Public Schools currently receives \$45,000 in school readiness funds to support our PK program.
- With this new anticipated change, there are new required weekly hours for students designated as “school readiness” slots. In order to maintain current levels of funding, we will have to fill this slight, weekly hourly increase.
- We have submitted an application to the state to ascribe to the new requirements for this model for the 2025-2026 school year.

GRISWOLD PUBLIC SCHOOLS-- MENTION BY CAPSS REPORT



Recovery, Innovation, and Transformation

*How Connecticut Applied American Rescue Plan (ARP)
Elementary and Secondary School Emergency
Relief (ESSER) Funds*

- Griswold Public Schools was one of ten districts that received notable mention in a recent report published by CAPSS--Connecticut Association of Public Schools Superintendent.
- The report focused on how school districts, throughout Connecticut, managed their ARP ESSER funding.
- In particular, the Griswold Soule Academy project was a spotlight in the report for the project design, the emphasis on elevating opportunities for alternative learning, the focus on a new structure and new air quality, and the focus on the strategic use of grant funds.
- The report is online for the public to view.