

Prop 55 Budget– 2024-2025

Revenue: \$1,897,664

Proposed expenditures:

Educational Resources:

Schoology/Naviance: \$110,000

Professional Development/Instruction

Summer Work for Teachers: \$383,664

Professional Learning Advisory Team of Educator Stipends: \$20,000

Team Leads: \$350,000

Curriculum Leads: \$180,000

Academic Foundations: \$80,000

Athletics and safety:

Athletic Trainers: \$332,000

Athletic Directors: \$155,000

Science Safety Aides: \$235,000

School-linked Services: \$52,000

Total: \$1,897,664