

## 24-25 BAC 12-4-24 - Minutes and Table Talk Responses

### Present:

- Superintendent - Patrick Sanchez,
- Site administration - Greg Stein (LO), Colleen Martin (SH), Heddi Craft (OA), Cari Carriere (GA), Maria Leon (DM), Melissa Nix (SH),
- Parents - **Brooke Bond** (GA), **Beth Hernandez-Jason** (OA), **Shanna Urbancic** (SH), **Chloe Marin** (DM),
- Site Staff - Lauren Pomrantz (DM - Cert. union president), Diana Susoy (LO - Classified Union president), Kymberly Bronzini (SH teacher), Gina Vitali (SL Classified)
- District Office - Catherine Rodecker (SPED), Marilyn Rockey (Student Services), Leslie Telles (Human Resources)
- Trustees: Marlize Velasco (participant), Kristin Pfothauer (Note taker)
- Kate Lane (consultant),
- **Absent:** Veronique Marks, Sebastian Lacey (LO), Emily Avila (LO - Union VP), Michelle Coffman (Fiscal Services)

**Guests:** Diane Weiler, Adrienne Lee, Andrea Brooks, Deb Belle, Kristin Clark

Kate Lane reviewed the slides for the meeting. These are available on the [Budget Advisory Committee](#) link on the LOSD website.

### Breakout Group Notes

**Discuss the proposed restoration of services and if you support finding the additional budget solutions necessary to fund the costs.**

- In terms of reinstated administration raises, it sounds like it shouldn't have happened in the first place. +++
- In terms of yard duty and recess coaches.
  - It is a safety issue and an academic issue - preserving instructional time. +++
  - The money from Centegix will cover this - for one year only
  - Wondering, are there other creative solutions - parent volunteers or fund raise to cover this. Concern expressed about this being in lieu of paid employees - consistency.
    - CSEA - can't replace paid employees with volunteers. They can supplement, not supplant.
  - Ocean Alternative staff have to do their own yard duty and are also on the list of potential cuts.

- Shoreline doesn't have yard duty, Ms. Martin, Ms. Nix, campus supervisor, & one additional staff cover this. Would like to see library services restored and office hours replaced.

Please discuss the options for expenditure reductions included in the district wide restructure and be prepared to rank the options in order of your support – with a #1 representing the option you think is most important to keep and #6 the option you are least willing to support.

Expenditures	Groups - Priorities				
C-1 District office: Reclassify 2 FTE, leave 1 FTE vacant \$ 190,000	6		6		6
C-2 Business office restructure: Cut Director replace w/ financial analyst 96,000	5		5		5
C-3 Ocean Alternative School: Realign staffing to enrollment 100,000 (increase student/teacher ratio by 2, cut RTI aide and family liaison)	1		4	?	2
C-4 Restructure school elementary site offices: Reduce 1 FTE per site 250,000	2		3	2	1
C-5 Elementary Physical Education: Reduce 1 FTE 100,000	4		1/2		3/4
C-6 District wide pupil support services: Reduce 2.5 FTE 305,000 (crossing guard, reduce library media tech (.03? - cuts benefits), .8 mental health clinician, 1 FTE intervention teacher, .6 psychologist)	3	1*	1/2	1	3/4

First group - C-6 - would want to explore this more

\* Second group - Speaking specifically about mental health clinicians

? - What does this really mean and how does it compare to student services

**For future meetings:**

- What do we spend on the different contracts and platforms and what do they cover?
- Let's have a poll to get individual priorities .
- Send out a Google doc to get individual questions, suggestions for cuts, etc.