

## Regular Meeting

Notice is hereby given that on Tuesday, December 10, 2024, the Board of Education of the Fort Worth Independent School District will hold a Regular Meeting beginning at 5:30 PM at the Fort Worth Independent School District Service Center 7060 Camp Bowie Boulevard. This meeting will be streamed and archived on Fort Worth ISD's Live YouTube channel, and on the FWISD Video on Demand site found on the bottom of the District's homepage. To access closed captioning during YouTube's live stream of the meeting, touch the screen or move the cursor over the video while it is playing and click the "CC" button. Live captioning is presently only available in English. Multiple language captioning is available on the Fort Worth ISD LIVE YouTube archive. An electronic copy of the agenda is attached to this online notice. The subjects to be discussed or considered or upon which any formal action may be taken are listed on the agenda which is made a part of this notice. Items do not have to be taken in the order shown on this special meeting notice. Members of the public may make a public comment in-person or by written statement.

The Guidelines for Public Comment were revised on the Board of Education Webpage and now include information regarding meeting decorum. Those individuals desiring to make a public comment may sign-up by calling 817-814-1920 by 4:00 PM the day of the meeting and may sign-up at the meeting location until 5:20 PM. Individuals desiring to make a public comment by written statement may email boardmeetingspubliccomment@fwisd.org by 12:00 PM the day of the meeting. Written statements will be shared with the Board of Trustees prior to the meeting and will not be read aloud during the meeting.

Those who need a sign language interpreter, please call 817-814-1920 by 12 PM Monday, December 9, 2024.

### FORT WORTH INDEPENDENT SCHOOL DISTRICT REGULAR MEETING

Page

1. **5:30 PM - CALL REGULAR MEETING TO ORDER - BOARD ROOM**
2. **PLEDGES, VISION, AND MISSION**  
*Led by Diamond Hill-Jarvis High School J.R.O.T.C. Cadets*
3. **RECOGNITIONS**
  - A. Recognition of Student Greeters

- B. Arlington Heights HS, Paschal HS, Benbrook HS and YWLA Volleyball Teams
- C. Benbrook HS Football Team
- D. Benbrook HS and Paschal HS Tennis Teams
- E. 2024 Parade of Lights Craftsmanship Award - North Side HS Espuelas de Plata
- F. National Mariachi Extravaganza Vocal Competition- Paschal HS Mariachi Member

**4. PUBLIC COMMENT**

**5. BOARD COMMITTEE REPORT**

14 - 18


[Board Committee Report - December 2024 Updated.docx](#) 

**Trustee Darr:** In the Board Committee Report, the last line of the report should read, “The Board Finance Committee adjourned at 12:47 p.m.” I know the Policy and Legislative Committees met. Have those reports already been posted?

**Response:** We are collecting the minutes for the Policy and Legislative Committees and will place them on the agenda.

**6. INTERIM SUPERINTENDENT REPORT**

19 - 28

*Priority 2: Reengage and Realign Business and Community Partnership Programs to Support Schools* [December Board Presentation 12-5-2024 - draft.pdf](#) 

**7. COMMENTS BY BOARD MEMBERS OR INTERIM SUPERINTENDENT ON CURRENT DISTRICT ACTIVITIES AND ANNOUNCEMENTS**

**8. CALL PUBLIC HEARING TO ORDER**

A. Pursuant to Section 21.258 of the Texas Education Code and Board Policies DFD (LEGAL) and DFD (LOCAL), presentation of oral argument regarding the Independent Hearing Examiner's recommendation regarding the termination of Mr. Timothy Muller in *Fort Worth ISD v. Timothy Muller*, Docket No. 003-LH-09-2024.

**9. CLOSE PUBLIC HEARING**

**10. EXECUTIVE SESSION**

The Board will convene in closed session as authorized by the Texas Government Code Chapter §551.

- A. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

Pursuant to Texas Government Code Sections 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.

- 1. Pursuant to Section 21.258 and 21.259 of the Texas Education Code and Board Policies DFD (LEGAL) and DFD (LOCAL), consultation with the District's attorney and deliberation regarding the record of the hearing, oral argument, and Independent Hearing Examiner's recommendation in the matter of *Fort Worth ISD v. Timothy Muller*, Docket No. 003-LH-09-2024

## **11. ACTION AGENDA ITEMS**

- A. Pursuant to Section 21.258 of the Texas Education Code and Board Policies DFD (LEGAL) and DFD (LOCAL), consideration and possible action regarding the Independent Hearing Examiner's findings in the matter of *Fort Worth ISD v. Timothy Muller*, Docket No. 003-LH-09-2024.
- B. Pursuant to Section 21.258 of the Texas Education Code and Board Policies DFD (LEGAL) and DFD (LOCAL), consideration and possible action regarding the termination of probationary contract employee in the matter of *Fort Worth ISD v. Timothy Muller*, Docket No. 003-LH-09-2024.

## **12. EXECUTIVE SESSION**

The Board will convene in closed session as authorized by the Texas Government Code Chapter §551.

- A. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.
- B. Pursuant to Texas Government Code Sections 551.071, to



consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.

1. Pending Litigation & Settlement Offer - Palazzolo v. Ft. Worth ISD (Texas Government Code §551.071(1) and (2))
- C. Security Implementation (Texas Government Code §551.076)
  1. Intruder Audit Findings and Corrective Action
- D. Real Property (Texas Government Code §551.072)

### 13. CONSENT AGENDA ITEMS

(Action by the Board of Education in adopting the "Consent Agenda" means that all items appearing herein are adopted by one single motion, unless a member of the Board requests that such item be removed from the "Consent Agenda" and voted upon separately.)

#### Governance and Strategic Communications, Toni Cordova, Chief

- |    |  |         |
|----|--|---------|
| A. | November 7, 2024 Meeting Minutes<br><a href="#">Special Meeting - Nov 07 2024 - Minutes - Html</a>   | 29 - 32 |
| B. | November 12, 2024 Meeting Minutes<br><a href="#">Regular Meeting - Nov 12 2024 - Minutes - Html</a>  | 33 - 48 |

**Trustee Darr:** November 12 minutes: How did item 12J carry with 6 votes in favor and 0 votes against if there were 8 trustees present at the meeting? What was the count for the votes on 12K? 12M? 12Q?

**Response:** On 12J – Two board members were marked absent in error on our part. Corrections and adjustment to reflect the correct vote have been made.

12J – Anael Luebanos, Anne Darr, Dr. Camille Rodriguez, Quinton Phillips, Roxanne Martinez, Tobi Jackson, Wallace Brides – YES  
Dr. Michael Ryan – NO

12K - Anael Luebanos, Anne Darr, Dr. Camille Rodriguez, Dr. Michael Ryan, Quinton Phillips, Roxanne Martinez, Tobi Jackson, Wallace Brides – YES





12M – Anne Darr, Dr. Michael Ryan, Quinton Phillips, Wallace Bridges – YES

Anael Luebanos, Dr. Camille Rodriguez, Roxanne Martinez, Tobi Jackson – NO

12Q - Anael Luebanos, Anne Darr, Dr. Camille Rodriguez, Dr. Michael Ryan, Quinton Phillips, Roxanne Martinez, Tobi Jackson, Wallace Brides – YES

## **Administrative Services, Dr. Karen Molinar, Interim Superintendent**

### ***Business and Finance, Carmen Arrieta-Candelaria, Chief Financial Officer***

- C. Approve Budget Amendment for the Period Ending November 30, 2024 49 - 53
- [Budget Amendment November 30, 2024.docx](#)  [Backup Documentation-General Fund Explanations.pdf](#)  [Budget Amendment ending November 30, 2024.pdf](#)  [Budget Amendment History 2025\\_11.30.24.pdf](#) 

### ***Safety and Security, Daniel Garcia, Executive Director***

- D. Approve Purchase of Metal Detectors for Middle Schools and Special Events 54 - 60
- [Metal Detectors for Middle Schools.docx](#)  [Metrasens Quote.pdf](#) 

**Trustee Darr:** Will the new metal detectors be placed permanently on specific middle school campuses, or will they be stored at the DSC or TLC or another site and delivered/used as needed throughout the District?

**Response:** Yes, the new metal detectors will be permanently placed at the middle schools.

**Trustee Darr:** D. and E. Why are we using two different vendors to purchase metal detectors for the middle schools and the high schools?

**Response:** While both machines are great for detecting weapons, each machine has a particular advantage over the other. They are both battery operated and can be easily transported, which means they can be taken to the source of a potential threat. The Metrasens is easier for adjusting sensitivity and great for detecting vapes. The Ceia is great for screening large amounts of students in a short period of time, thus reducing the loss of instructional time due to safety screenings.




- E. Approve Purchase of Metal Detectors for High Schools 61 - 69  
[Metal Detectors for High Schools.pdf](#)  [CEIA USA Quote.pdf](#) 



**Trustee Darr:** Will the new metal detectors be placed permanently at all high schools campuses or stored elsewhere?



**Response:** Yes, the new metal detectors will be permanently placed at the high schools and athletic facilities.



- F. Approve the Replacement of Exterior Front Doors at Three Schools 70 - 74  
[Replacement of Exterior Front Doors.docx](#)  [SDB Proposal.pdf](#) 

**Learning and Leading Division, Mohammed Choudhury, Deputy Superintendent, Learning and Leading**

- G. Approve Purchase of Texas Success Initiative Assessment 2.0 Testing Units for All High School Campuses 75 - 81  
[2024 TSI Testing Units for HS.docx](#)  [College Board Price Quote.pdf](#)   


- H. Approve Purchase of Curriculum and Network Security Fees for Science, Technology, Engineering, and Mathematics Program 82 - 111  
[Consent and Action - PLTW Annual Fees.docx](#)   
[Project Lead the Way Participation Fees Combined - Quotes 6.3.24.pdf](#) 

- I. Approve Renewal of Library Management System Software 112 - 128  
[Consent and Agenda Form for Follett Destiny - 2024-2025.docx](#)   
[Follett Destiny Quote#7774123.02.pdf](#) 

- J. Approve Contract Between Fort Worth Independent School District and Tarrant County for Juvenile Teaching Services for the 2024-2025 School Year 129 - 140  
[Juvenile Teaching Services for 24-25 School Year.docx](#)  [JJAEP Teaching Contract.pdf](#) 











**Operations, Kellie Spencer, Deputy Superintendent**

**Capital Improvement Program, Carl Alfred, Senior Officer**

- K. Approve Authorization to Enter Into a Contract with a Construction Manager at Risk for Pre-Construction Services for McLean Middle School Consolidation Project In Conjunction with the 2021 Capital Improvement Program  
[Pre-Construction Services for McLean MS Consolidation Project.docx](#)  

- L. Approve Authorization to Enter Into a Contract with a Construction Manager At Risk for Pre-Construction Services for Daggett Middle School Renovations in Conjunction with the 2021 Capital Improvement Program  
[Pre-Construction Services for Daggett MS Renovations.docx](#) 
- M. Approve the Closeout of the Contract and Authorize Final Payment for the Arlington Heights High School Betterment Project in Conjunction with the 2017 Capital Improvement Program  
[AHHS Betterment Closeout.docx](#) 

***Maintenance and Operations, David Guerra, Executive Director***

- N. Approve Ratification of Emergency Erosion Control Project at Western Hills High School  
[Emergency Erosion Control Project at Western Hills HS.pdf](#)   
[Freedom Construction Invoice.pdf](#) 
- O. Approve Ratification of Emergency Purchase of Compressors for Young Women’s Leadership Academy  
[Compressors for YWLA.pdf](#)  [PMG - Quote.pdf](#) 
- P. Approve Purchase of Fleet Vehicle for Plumbing Department  
[Fleet Vehicle for Plumbing.pdf](#)  [Sewell Quote.pdf](#) 
- Q. Approve Exterior Signage for I. M. Terrell Academy  
[Signage for I. M. Terrell Academy.pdf](#)  [Estimate #18095.pdf](#) 
- R. Approve Purchase of Employee Uniform Lease  
[Employee Uniform Lease.pdf](#)  [Cintas OMNIA Agreement signed.pdf](#)  

- S. Approve Purchase of Boilers for Young Women’s Leadership

Academy

[Boilers for YWLA.pdf](#)  [Texas Air Systems Quotation.pdf](#) 



**Technology, Ramesh Krishnamurthy, Chief Information Officer**

- T. Approve Purchase of Wireless Enterprise Agreement 175 - 181  
[Wireless Enterprise Agreement.docx](#)  [Netsync Quote.pdf](#)   
[Netsync Service Agreement.pdf](#) 
- U. Approve Renewal of Help Desk Call Center Software 182 - 187  
[Help Desk Call Center Software.docx](#)  [Carahsoft 3CLogic Quotation.pdf](#)  [Region 4 Contract.pdf](#) 

**14. ACTION AGENDA ITEMS**







- A. Item(s) Removed from Consent Agenda

**Administrative Services, Dr. Karen Molinar, Interim Superintendent**

- B. Approve Legislative Priorities for the 89th Texas Legislative Session 188 - 190  
[Legislative Priorities for the 89th Texas Legislative Session.pdf](#)   
[LegislativePriorities2025 Nov11 Draft.pdf](#) 

**Trustee Darr:** When will the community feedback on the 2025 Legislative Agenda be provided to the Board?

**Response:** Feedback on the Legislative Priorities will be emailed to the Legislative Committee on Tuesday and shared with all Trustees on Friday.

- C. First Reading of Resolution Prioritizing Student Literacy: Developing and Implementing an Evidence-Based Plan to Ensure All Students Read at Grade Level 191 - 194  
[Action - Literacy Resolution.docx](#)  [Literacy Resolution.docx](#) 
- D. Approve 2025-2026 Traditional, Intersessional and Early College High School Calendars 195 - 199  
[2025-2026 District Calendar Action Agenda Item.docx](#)   
[2025-2026 FWISD TRAD Calendar DRAFT.pdf](#)   
[2025-2026 FWISD INTER Calendar DRAFT.pdf](#)   
[2025-2026 FWISD ECHS Calendar DRAFT.pdf](#) 




**Trustee Darr:** Thank you for having the 2025-2026 calendars ready for approval prior to the Winter Break. This is really helpful to families! When were these calendars shared with stakeholders (DAC, DERC, Principals, etc.)?

**Response:** The 2025-2026 District Calendar was discussed during the October DAC and DERC meetings. Based on feedback from these meetings, the draft calendar was adjusted to include a Flex Day in October to address concerns about not having an opportunity for a break between Labor Day and Thanksgiving Break. On November 18, all DAC and DERC members were invited to provide feedback on the adjusted calendar via an electronic feedback form. As of December 2, 88.7% of participants have reported that they agree or strongly agree with adding a Flex Day in October that would be contingent upon completion of compliance training requirements prior to the Flex Day. A meeting was hosted with Early College High School Principals on November 12 to gather feedback regarding the ECHS calendar. The calendars were also shared in September for feedback from the Superintendent advisories.

***Legal and District Records Management, Sid Pounds, Assistant General Counsel***

- E. Consider and Take Possible Action Regarding Settlement of Palazzolo v. Ft. Worth ISD.
- F. Approve Proposed Termination of Certain Probationary Contract Employees for Good Cause Pursuant to Chapter 21 of the Texas Education Code
- G. Approve Proposed Termination of Certain Term Contract Employees for Good Cause Pursuant to Chapter 21 of the Texas Education Code
- H. Approve Proposed Termination of Certain Continuing Contract Employees for Good Cause Pursuant to Chapter 21 of the Texas Education Code
- I. Consider and Take Action to Void the Contract of Certain Employees for Lack of Texas Educator Certification Pursuant to Chapter 21 of the Texas Education Code

***Business and Finance, Carmen Arrieta-Candelaria, Chief Financial Officer***

- J. Approve Contract with the Tarrant Appraisal District 200 - 202  
[Tarrant Appraisal District Contract.pdf](#)   
[Allocation 2025 FWISD \(1\).pdf](#) 

**Safety and Security, Daniel Garcia, Executive Director**

- K. Approve Purchase and Installation of Safety Fencing Around Schools Selected as Round 1 203 - 249  
[Safety Fencing Around Schools Round 1.docx](#)  [Buzz - Clifford Davis.pdf](#)  [Buzz - Sam Rosen.pdf](#)  [Fence Fanatics.pdf](#)   
[Parker.pdf](#) 

**Trustee Darr:** Is a schedule for subsequent phases for the purchase of required fencing on campuses available?

**Response:** The goal is to complete all phases prior to the grant funding end date of July 31, 2025 for SAFE Cycle I. Due to the scale and complexity of the project we have selected a phased approach based on a priority list. To meet new school safety standards, a priority list was developed based on campus assessments. Each phase includes mapping, site walks with contractors, and completion of the contract approval process. The next phase is currently in progress and subsequent phases will run concurrently pending board approval in December.

- L. Approve Authorization to Negotiate and Enter into Contracts for the Purchase and Installation of Safety Fencing at District Campuses 250 - 252  
[Negotiate Contract for Purchase & Installation of Safety Fencing at District Campuses.docx](#) 

**Trustee Darr:** Am I reading this correctly — 14M (~\$2.6M) is for fencing around the phase one campuses, and 14N (~\$7.4M) is for ALL fencing needed in FWISD, but this item is just to enter into the contract with the three vendors (Buzz, Fence Fanatics, and Parker)?

**Response:** The \$2.6M is for fencing around the phase 1 schools for which the contracts have been included with the board agenda item. The \$7.4M is the remainder of the total \$10M that was allocated for fencing. The \$7.4 million is for phase 2 and some of the phase 3 schools on the priority list until the funds runs out. Due to the scale and complexity of the project, we are doing it this way, with approval and language from procurement in order to streamline and expedite the process to complete on time. The projects will use the three

vendors that were identified from the Fencing RFP in accordance with procurement guidelines.

**Operations, Kellie Spencer, Deputy Superintendent**

**Capital Improvement Program, Carl Alfred, Senior Officer**

- M. Approve Authorization to Negotiate and Enter into a Contract with a Contractor for Turnkey FF&E Services for W.A. Meacham Middle School in Conjunction with the 2021 Capital Improvement Program  
[FFE Services for Meacham MS.docx](#) 
- N. Approve Authorization to Negotiate and Enter Into a Contract with a Contractor for Turnkey FF&E Services for Rosemont Middle School in Conjunction with the 2021 Capital Improvement Program  
[FFE Services for Rosemont MS.docx](#) 
- O. Approve Authorization to Negotiate and Enter Into a Contract with a General Contractor for Forest Oak Middle School Renovations in Conjunction with the 2021 Capital Improvement Program  
[Contract for Construction Services Forest Oak MS Renovations.docx](#) 
- P. Approve Termination of Previously Approved Architectural Services, Engineering Services and Professional Services Contracts for Elementary School Replacement and Consolidation #1 at Eastern Hills Site Project, and Enter into New Contract for Architectural Services, Engineering Services, and Professional Services Amount for Elementary School Replacement and Consolidation #1 at Eastern Hills Site Project in Conjunction with the 2021 Capital Improvement Program.  
[Contract for Architectural Services, Engineering Services, and Professional Services for Eastern Hills Site Project.docx](#) 

**Custodial, Steven Furlough, Executive Director**



- Q. Approve Grounds Maintenance Services for Athletic Fields and Athletic Facilities

**Facility Planning and Rental, Mike Naughton, Executive Director**

- R. Approve Attendance Boundary Adjustments at Carter Park Elementary School and Clifford Davis Elementary School for the 2025-2026 School Year 270 - 272  
[Davis Carter Park Boundary \(1\).docx](#)  [ideas.pdf](#) 

**Trustee Darr:** The background information states that this attendance zone adjustment will be effective during the 2023-2024 school year. That was last year. Am I missing something? How has this proposed attendance zone adjustment been communicated with both the Davis ES and Carter Park ES communities? What feedback from the communities has been solicited and how?

**Response:** The 2023-2024 was a clerical error and will be corrected before posting. A meeting was held with the Principals of Carter Park ES and Clifford Davis ES on November 14th to inform them of the proposed boundary adjustment. A meeting with Clifford Davis staff was held on November 21st, followed by a meeting with families. Because we want to ensure that the information is thoroughly communicated, targeted flyers will be distributed at impacted apartment complex. Additional communication will be planned for the Spring semester. Feedback was encouraged at meetings with staff and families. Staff believes the plan will have minimal impact and would like to see additional adjustments considered in order to provide additional enrollment relief. We are committed to ongoing monitoring.

- S. Approve Attendance Boundary Adjustments at West Handley Elementary School, Sagamore Hill Elementary School and Eastern Hills Elementary School for the 2025-2026 School Year 273 - 275  
[Eastern Hills Boundary \(1\).docx](#)  [ideas 2.pdf](#) 

**Trustee Darr:** How has this proposed attendance zone adjustment been communicated with the EHES, WHES, and SHES communities? What feedback from the communities has been solicited and how? When is the construction of the new EHES scheduled to be complete?

**Response:** Individual meetings were held with the Principals of Eastern Hills ES, Sagamore Hills ES and West Handley ES on November 14th. A bond construction update is scheduled for EHES

staff on December 3rd, followed by an update with families. A meeting with West Handley staff regarding proposed boundary adjustment is scheduled for December 5th, followed by a meeting with families. A bond construction update/proposed boundary adjustment meeting is planned for the communities impacted on December 9th. Staff will be collecting feedback at each meeting from staff and parents. We do not have a specific timeline from the architect; however, anticipate the 2028-2029 school year. At that time, all zoned students attending West Handley ES will transition to the new campus.

***Transportation, Myron Wilson, Executive Director***

- T. Approve Continuation of Fuel Supply and Storage Management Services Agreement

276 - 277

[Approve Continuation of Fuel Supply Storage Management.pdf](#) 

**Anne Darr:** How does this agreement with Corpay, Inc. benefit FWISD? Is there a cost savings associated with this agreement?

**Response:** This agreement offers fuel at a consigned cost through two primary methods. First, fuel is provided in storage units located at both Clark and the Westside lot. Second, users can utilize fuel cards at off-site retail locations, which will also be priced at the consignment rate. This arrangement simplifies access to fuel stations.

**15. ADJOURN**

**REPORT ONLY AGENDA ITEM**  
**BOARD MEETING**  
**December 10, 2024**

**TOPIC:      **BOARD COMMITTEE REPORT****

**BACKGROUND:**

Fort Worth ISD's (FWISD) Trustees serve on eight (8) committees. The members of each committee are:

Finance

Kevin Lynch\*  
Tobi Jackson  
Anael Luebanos  
Roxanne Martinez

Facilities

Dr. Michael Ryan\*  
Wallace Bridges  
Tobi Jackson  
Kevin Lynch

Legislative

Anne Darr\*  
Tobi Jackson  
Roxanne Martinez  
Quinton Phillips

Racial Equity

Quinton Phillips\*  
Wallace Bridges  
Anael Luebanos  
Roxanne Martinez

After-School Coordinating Board

Wallace Bridges\*  
Kevin Lynch  
Dr. Camille Rodriguez  
Dr. Michael Ryan

Safety and Security

Roxanne Martinez\*  
Wallace Bridges  
Anne Darr  
Quinton Phillips

Board Audit

Tobi Jackson  
Anael Luebanos  
Quinton Phillips  
Dr. Michael Ryan

*\* Denotes Committee Chair*

Policy

Dr. Camille Rodriguez\*  
Anne Darr  
Anael Luebanos  
Quinton Phillips

The superintendent and key personnel with specific expertise in each area provide logistical and technical assistance to the respective Board committees.

This report serves the purpose of providing additional transparency on Board committees. The legislative and safety and security committees recently met.

## **STRATEGIC GOALS:**

- 1 - Increase Student Achievement
- 2 - Improve Operational Effectiveness and Efficiency
- 3 - Enhance Family and Community Engagement
- 4 - Develop a Workforce that is Student and Customer-Centered

## **Legislative Committee:**

The Legislative Committee met on Thursday, October 31, 2024. President Martinez, Interim Superintendent Dr. Molinar, Legislative Committee Chair Darr, Trustee Phillips and Toni Cordova were in attendance.

Key Highlights: Discussion was held regarding the proposed legislative priorities. It was recommended to amend the priorities to include opposition to education savings accounts and add a priority regarding an increase in funding for teacher compensation and retention, in addition to enhancing teacher preparation and support. The drafted priorities were to be shared with the entire board for input before sharing them with the community for feedback.

## **Board Finance Committee:**

The Board Finance Committee met on Monday, November 11 2024, via the ZOOM platform. Chair Trustee Kevin Lynch, Trustee Roxanne Martinez, Trustee Tobi Jackson and Trustee Anael Luebanos attended via Zoom. Also, in attendance were Dr. Karen Molinar, Carmen Arrieta-Candelaria, Kellie Spencer, Woodrow Bailey, Patricia Young, Maria Chavez, Darrell Edwards, Tandi Smith, David Megginson, Kelley Lewis, and Margie McBain.

## **Key Highlights:**

Chief Financial Officer (CFO) Carmen Arrieta-Candelaria convened the meeting at 12:01 p.m. The CFO presented the agenda consisting of the following eight items:

1. Quarterly Investment Report for Quarter ended September 30, 2024
2. Board Travel and Expenditure Report for 1st Quarter (July – Sep 2024)
3. Oil and Gas Revenues – Annual Review
4. Budget Amendments on the November Board Meeting.
5. External Audit Report for the Year Ended June 30, 2024
6. Co-Financial Advisors Recommendation
7. Upcoming Division of Business and Finance Board Items
8. Staffing Timelines (Chief Woodrow Bailey)

CFO Arrieta Candelaria presented the quarterly investment report for the period ending September 30, 2024. The report emphasized the importance of maintaining a rate of return above the treasury six-month marker, particularly in light of declining interest rates that could impact future earnings. Earnings year-to-date for the entire portfolio is \$15,572,686 based on an entire investment portfolio of \$1.172B. Staff continues to monitor the general fund investment earning budget. To date, the District has earned

\$4,665,332, or 26.7%, against a budget of \$17.471M. Declining interest rates will more than likely impact the District's ability to reach the year-end budget goal.

In addition to the investment report, CFO Arrieta-Candelaria provided the Board Travel and Expenditure Report for the First Quarter ended September 30, 2024. The summary schedule reports all expenditures paid by the District, either reimbursed to or paid on behalf of, the Superintendent and Board members for meals, lodging, transportation, motor fuel and other items separately. The schedule also reports reimbursements paid to the District from other organizations on behalf of the Superintendent for Board Members. This report is to comply with Board Policy BBG (Local).

The committee also heard a recap of the oil and gas revenue for the year ended June 30, 2024. The CFO presented key highlights from Northern Trust's ("**NT**") report to the District regarding the oil and gas leases managed by NT. She pointed out the historical increase in mineral revenue over the past two years but acknowledged the adverse effects of milder weather on current earnings. A projection for 24-25 was presented, reflecting a conservative estimate of \$450,000 for the year. Earnings through September 30, 2024, were reported at a net \$75,714.

The committee was presented the November Budget amendment for the general fund, to be presented at the November 12, 2024, board meeting. The CFO indicated that the November amendment reallocates approximately \$2,088,000 between functions, without changing the overall budget. The current deficit stands at \$45,727,000, necessitating careful review of expenditures and revenue impacts in the upcoming quarter.

The meeting also covered the external audit report, which confirmed a clean opinion with no material weaknesses or findings, and highlighted a \$1.4 million reduction in overtime expenses, reflecting effective financial management. CFO Arrieta-Candelaria discussed the financial performance of the general fund, noting a slight improvement in the fund balance and a projected deficit for the next fiscal year. An overview of the fund balance in the general fund noted that the District ended the fiscal year with an unassigned fund balance of 141 days, or approximately \$320M.

A recommendation for co-financial advisors was presented to the committee. The committee heard about the Request for Qualifications (RFQ) process and the final recommendation of selecting two firms to act as co-financial advisors for the District.

The committee was presented with two additional items to be presented at the November 12<sup>th</sup> board meeting as follows:

- 1) Approval of Professional Systems Software and Technology (PSST) to provide patient protection and Affordable Care Act (ACA) tracking and reporting services.
- 2) Second reading of CDC (LOCAL) – Other Revenues Gifts and Solicitations – a policy designed to change the gift or donation threshold to \$10,000 or less to be handled at the department or campus level.

Additionally, the CFO provided an update on the Tarrant Appraisal District (TAD) Board appointment process and associated resolution that will be presented to the board at the November 12<sup>th</sup> board meeting.



A repeat item from the October Board Finance Committee meeting regarding a reimbursement resolution for the Transportation Facility Costs was also presented to the committee.

Chief Talent Officer Woodrow Bailey presented an update for staffing in preparation of the 2025-26 Budget. Chief Bailey's presentation included key items such as class size ratios, market research, competitive incentive recommendations and the compensation plan proposal. His detailed presentation provided a timeline through the end of the fiscal year and outlined the District's commitment to ensuring staffing needs are met for the upcoming year.

Dates and times for the upcoming Board Finance Committees were discussed. The next meeting will be held on December 9, 2024, from 12:00 p.m. to 1:00 p.m.

The Board Finance Committee adjourned at 12:47 p.m.

### **Policy:**

The Board Policy Committee met on November 13, 2024, by Zoom. Trustee Rodriguez, Trustee Phillips, Trustee Darr, and Trustee Luebanos were in attendance. Also in attendance were Interim Superintendent Dr. Karen Molinar, Board Counsel Cynthia Rincon, Assistant General Counsel Sid Pounds and Staff Attorney Morgan DeHoyos.

The Committee discussed Board Policy FFH (LOCAL), and related provisions in the Student Code of Conduct. Additionally, the Committee discussed proposed changes to Board Policy DCD (LOCAL) and Board Policy DIA (LOCAL). District Administration will gather more information on each proposed policy change prior to adding any recommendation to the Board Agenda for a first reading.

The Committee's next scheduled meeting is tentatively scheduled for January 2025.

### **Facilities Committee:**

The Facilities Committee met at 4:00 p.m. on November 14, 2024. In attendance were Trustees Dr. Michael Ryan (Chair), Wallace Bridges, Tobi Jackson, and Kevin Lynch. Also present were Interim Superintendent Dr. Karen Molinar, Kellie Spencer, Carmen Arrieta-Candelaria, Toni Cordova, and Mike Naughton.

### **Key Highlights:**

HPM provided an update on the progression of the Facility Master Plan with an emphasis on the work of the Community Task Force sessions. HPM and internal staff reviewed data collected to date and outlined a plan for ongoing stakeholder engagement at the Community Task Force session, held later that evening. Additional Community Task Force sessions are scheduled in January and February, which will inform potential right-sizing recommendations.

The next Facilities Committee meeting will be held on January 9, 2025.

**INFORMATION SOURCES:**

Carmen Arrieta-Candelaria, Chief Financial Officer

Sidney Pounds, Assistant General Counsel

Toni Cordova, Chief of Governance and Strategic Communications

Kellie Spencer, Deputy Superintendent of Operations

# **Priority 2:** Reengage and Realign Business and Community Partnership Programs to Support Schools

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**Superintendent Report  
Fort Worth ISD Board Meeting**

Tuesday, December 10, 2024

**Fort Worth**  
INDEPENDENT SCHOOL DISTRICT

## Priority 2: Reengage and Realign Business and Community Partnership Programs to Support Schools

### Our community is our strength.

By realigning partnerships, we are committed to fostering strong connections that support our students' academic journey and future readiness.



### ACTIONS:

- ❑ Fort Worth ISD will strengthen its ties with community partners to provide direct benefits to students and families.
- ❑ Programs will focus on early childhood to postsecondary success including dual enrollment, Advanced Placement (AP) and Career and Technical Education (CTE) to support life readiness.

# Partnership Spotlight

## What does partnership look like in FWISD?

### Children's Vision Program

Helping Kids Learn by Helping Kids See!

- ✓ Vision Screenings
- ✓ Vision Referrals
- ✓ Comprehensive Eye Exams
- ✓ Prescription Glasses
- ✓ Continued Follow-up Care
- ✓ Year-Round Vision Clinic
- ✓ Glasses Replacement
- ✓ In-Schools Eye Exams

Pre-K – 5 <sup>th</sup> (As of 11/22/2024)	
Vision Screenings	31,715
Eye Exam Referrals	8,493
Eye Exams Provided	1,654
Glasses Prescribed	1,303



<https://www.fwisd.org/departments/childrens-vision-program>

# What does partnership look like in FWISD?

**88**

Parent Organizations  
PTA / PTO / PTSO

**96**

Campus Supporters/  
“Adopt a School” Partners

**32,385**

Parent Portal Accounts

**42,064**

Students Associated  
with Parent Portal Accounts



**DRAFT**

**20,404**

Parent Log-ins  
(includes all log-in attempts)

# Call to Action

## 2025 New Year's Resolution Challenge

### WHO

Businesses, Community Organizations, Churches, HOA/Neighborhood Associations

### WHAT

Adopt a school staff for the next 5 months.

- ✓ Take care of staff by providing snacks, fruit trays, supplies, etc.
- ✓ Sponsor staff recognition events
- ✓ Donate staff recognition awards  
(restaurant certificates, new materials for teacher lounge, etc.)
- ✓ Offer pro-bono professional services

### HOW

If you already support a school, accept the challenge!

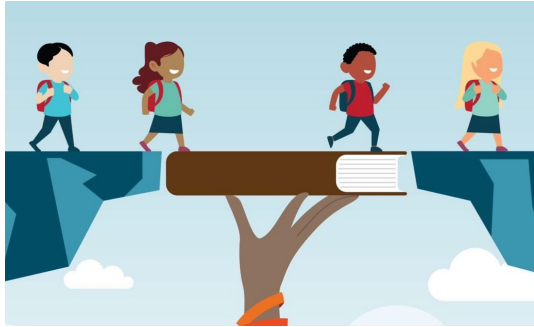
If you are looking for a school to support, view the list of schools that need a supporter, choose a school and accept the challenge!



**Or Call 817-814-1900**

# Priority 1 Update: Academic Support

## Priority 1: Improve Student Achievement and Close Achievement Gaps



Academic Support for Students (Intervention / Tutoring)

- ✓ Academic Support Time Tracker
- ✓ Weekly Monitoring of Support Hours

**DRAFT**

Total Support Hours

1,461.6

▲ +323.0 over yesterday

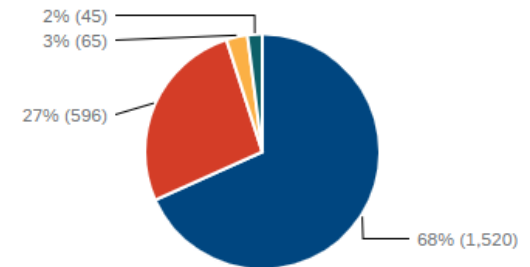
As of December 5, 2024

Total Support Sessions

2,216

▲ +557 over yesterday

Support Session by Content Area



■ Reading ■ Math ■ English I ■ Algebra I



## Priority 1: Improve Student Achievement and Close Achievement Gaps



### Districtwide Student Behavior Expectations

#### What does it mean to be a student in Fort Worth ISD?

Students in FWISD are ...

1. Safe
2. Responsible
3. Respectful
4. Ready to Learn
5. Empowered

#### NEXT STEPS

- ✓ Stakeholder Feedback
- ✓ Messaging Campaign Development
- ✓ Campaign Launch

# Coming Soon!

## Fort Worth ISD OneSource Dashboard

- ✓ The OneSource dashboard is a valuable tool offering on-demand access to high-level district and campus data, including enrollment, attendance, and assessment metrics.
- ✓ Available to school district employees, families, and community members.
- ✓ Provides easy access to key information for greater engagement and insight.

To Learn More Visit:

<https://sites.google.com/teachers.fwisd.org/fwisd-onesource/home>

The OneSource dashboard is a valuable tool offering on-demand access to high-level district and campus data, including enrollment, attendance, and assessment metrics. Available to school district employees, families, and community members, the OneSource dashboard provides easy access to key information for greater engagement and insight.

### OneSource Dashboard INFO SESSIONS

**Get more information on:**

- » Accessing the OneSource dashboard
- » Using views and filters
- » Exploring available district and campus data
- » Available OneSource support resources

**SUPPORT**  
[OneSource Resource Site](#)  
Help Desk: 817-814-4357

**SESSIONS**  
Wednesday, January 15<sup>th</sup>  
5:30pm-6:00pm  
Wednesday, January 22<sup>nd</sup>  
5:30pm-6:00pm  
Wednesday, January 29<sup>th</sup>  
5:30pm-6:00pm

[Click Here to Register](#)

Fort Worth INDEPENDENT SCHOOL DISTRICT | DIVISION OF TECHNOLOGY

# What Parents Need to Know

## Avoid Winter Academic Slide



- ✓ Keep students' brains active and engaged to avoid having to reteach concepts.
- ✓ Add learning time into the holiday schedule in a relaxed, holiday-friendly way.
- ✓ Make learning fun and stress-free with activities that feel like play rather than work.
- ✓ Use reading games, reading contests and interactive books to keep students active.

## Verify and Update Contact Information Prior to Winter Break

- ✓ Make sure that the school has accurate contact information on file.
- ✓ Make sure there is more than one contact or emergency contact on file for your student.



# Fort Worth

## INDEPENDENT SCHOOL DISTRICT

MINUTES OF THE MEETING  
OF  
FORT WORTH BOARD OF EDUCATION

The Board of Education of the Fort Worth Independent School District held a Special Meeting on Thursday, November 7, 2024.

The following is a copy of the Meeting Notice and Return which is submitted and filed as a matter of record.

MEETING NOTICE  
FORT WORTH INDEPENDENT SCHOOL DISTRICT

Notice is hereby given on Thursday, November 7, 2024, that the Board of Education of the Fort Worth Independent School District held a meeting beginning at 5:30 PM at the Fort Worth Independent School District Service Center, 7060 Camp Bowie Boulevard, Fort Worth, Texas. Under the authority of Texas Government Code, Section 551.001, et seq., the Board, during the course of the meeting covered by this notice, may enter into closed or executive session for any of the following reasons:

1. To consult with the Board's attorney with respect to pending or contemplated litigation, or settlement offers, or on matters where the attorney's duty to the Board, pursuant to the Code of Professional Responsibility of the State Bar of Texas, clearly conflicts with the provisions of the Open Meetings Laws. Sec. 551.071
2. To discuss the purchase, exchange, lease, or value of real property. Sec. 551.072
3. To discuss negotiated contracts for prospective gifts or donations. Sec. 551.073
4. To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against a public officer or employee, unless such officer or employee requests a public hearing. Sec. 551.074
5. To consider the deployment, or specific occasions for implementation, of security personnel or devices. Sec. 551.076
6. To deliberate a case involving discipline of a public school child or children, unless an open hearing is requested in writing by a parent or guardian of the child; or to deliberate a case in which a complaint or charge is brought against an employee of the District by another employee and the complaint or charge directly results in a need for a hearing, unless the employee complained of or charged requests an open hearing. Sec. 551.082
7. To exclude a witness from a hearing during the examination of another witness in an investigation when the Board is investigating a matter. Sec. 551.084

All final votes, actions, or decisions on any matter discussed in closed or executive session shall be taken or made in open session.

This notice was posted and filed in compliance with the Open Meetings Law on November 4, 2024, at 4:30 p.m.

/s/ Cindy Hernandez  
Coordinator  
Board of Education

RETURN OF THE MEETING NOVEMBER 7, 2024

I, Cindy Hernandez of the Fort Worth Independent School District, do verify that a copy of this notice of meeting was posted on November 4, 2024, at the Fort Worth Independent School District Service Center, 7060 Camp Bowie Boulevard, Fort Worth, Texas.

Given under my hand on November 4, 2024.

/s/ Cindy Hernandez  
Coordinator  
Board of Education

The following Board Members were present:

School Board President Roxanne Martinez, District 9  
Second Vice President Dr. Michael Ryan, District 7  
School Board Secretary Anael Luebanos, District 8  
Trustee Wallace Bridges, District 4  
Trustee Anne Darr, District 6

The following administrators were present:

Dr. Karen Molinar, Interim Superintendent  
Toni Cordova, Chief of Governance and Strategic Communications  
Woodrow Bailey, Chief Talent Officer  
Lynda Jackson, General Counsel

**1. 5:30 PM - CALL SPECIAL MEETING TO ORDER - BOARD ROOM**

School Board President, Roxanne Martinez called the meeting to order at 5:31 p.m.

**2. PUBLIC COMMENT**

No speakers signed up for Public Comment

### **3. LEVEL III GRIEVANCES**

**Administrative Services, Dr. Karen Molinar, Interim Superintendent**

***Legal and District Records Management, Lynda Jackson, General Counsel***

The special meeting was recessed at 5:32 p.m. to hear the Level III Grievance of Lesley Thomas in closed session.

- A. Consider the Level III Grievance of Lesley Thomas (Convene in Closed Session, if necessary)
  - i. Presentation by Complainant(s) and/or Representative(s)
  - ii. Presentation by District Representative
  - ii. Questions from Board Members
  
- B. Consider the Level III Grievance of Dr. Yassmin Lee (Convene in Closed Session, if necessary)
  - i. Presentation by Complainant(s) and/or Representative(s)
  - ii. Presentation by District Representative
  - ii. Questions from Board Members

### **4. EXECUTIVE SESSION**

The Board will convene in closed session as authorized by the Texas Government Code Chapter §551.

- A. Seek the Advice of Attorneys (Texas Government Code §551.071)
  
- B. Hear a Complaint or Charge Against an Officer or Employee (Texas Government Code §551.074)

### **5. ACTION AGENDA ITEMS**

The special meeting was reconvened at 6:28 p.m.

- A. Deliberate and Render Decision, if any, on the Level III Grievance of Lesley Thomas  
Anne Darr made the motion, seconded by Dr. Michael Ryan to

uphold the Level II decision.

*Moved by:* Anne Darr

*Seconded by:* Dr. Michael Ryan

**Yes**           Anael Luebanos, Anne Darr, Dr. Michael Ryan,  
Roxanne Martinez, and Wallace Bridges

**Carried 5-0**

- B.       Deliberate and Render Decision, if any, on the Level III  
Grievance of Dr. Yassmin Lee  
This item was not addressed.

**6.    ADJOURN**

The meeting was adjourned at 6:29 p.m.

/s/   Cindy Hernandez  
Board of Education

Video of the meeting is available on the Board of Education website at <http://www.fwisd.org>



MINUTES OF THE MEETING  
OF  
FORT WORTH BOARD OF EDUCATION

The Board of Education of the Fort Worth Independent School District held a Meeting on Tuesday, November 12, 2024.

The following is a copy of the Meeting Notice and Return which is submitted and filed as a matter of record.

MEETING NOTICE  
FORT WORTH INDEPENDENT SCHOOL DISTRICT

Notice is hereby given on Tuesday, November 12, 2024, that the Board of Education of the Fort Worth Independent School District held a meeting beginning at 5:30 PM at the Fort Worth Independent School District Service Center, 7060 Camp Bowie Boulevard, Fort Worth, Texas. Under the authority of Texas Government Code, Section 551.001, et seq., the Board, during the course of the meeting covered by this notice, may enter into closed or executive session for any of the following reasons:

1. To consult with the Board's attorney with respect to pending or contemplated litigation, or settlement offers, or on matters where the attorney's duty to the Board, pursuant to the Code of Professional Responsibility of the State Bar of Texas, clearly conflicts with the provisions of the Open Meetings Laws. Sec. 551.071
2. To discuss the purchase, exchange, lease, or value of real property. Sec. 551.072
3. To discuss negotiated contracts for prospective gifts or donations. Sec. 551.073
4. To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against a public officer or employee, unless such officer or employee requests a public hearing. Sec. 551.074
5. To consider the deployment, or specific occasions for implementation, of security personnel or devices. Sec. 551.076
6. To deliberate a case involving discipline of a public school child or children, unless an open hearing is requested in writing by a parent or guardian of the child; or to deliberate a case in which a complaint or charge is brought against an employee of the District by another employee and the complaint or charge directly results in a need for a hearing, unless the employee complained of or charged requests an open hearing. Sec. 551.082
7. To exclude a witness from a hearing during the examination of another witness in an investigation when the Board is investigating a matter. Sec. 551.084

All final votes, actions, or decisions on any matter discussed in closed or executive session shall be taken or made in open session.

This notice was posted and filed in compliance with the Open Meetings Law on November 8, 2024, at 5:00 p.m.

/s/ Cindy Hernandez  
Coordinator  
Board of Education

#### RETURN OF THE MEETING NOVEMBER 12, 2024

I, Cindy Hernandez of the Fort Worth Independent School District, do verify that a copy of this notice of meeting was posted on November 8, 2024, at the Fort Worth Independent School District Service Center, 7060 Camp Bowie Boulevard, Fort Worth, Texas.

Given under my hand on November 8, 2024.

/s/ Cindy Hernandez  
Coordinator  
Board of Education

The following Board Members were present:

School Board President Roxanne Martinez, District 9  
First Vice President Tobi Jackson, District 2  
Second Vice President Dr. Michael Ryan, District 7  
School Board Secretary Anael Luebanos, District 8 \*Arrived at 5:50 p.m.  
Trustee Dr. Camille Rodriguez, District 1  
Trustee Quinton Phillips, District 3  
Trustee Wallace Bridges, District 4  
Trustee Anne Darr, District 6

The following administrators were present:

Dr. Karen Molinar, Interim Superintendent  
Kellie Spencer, Deputy Superintendent  
Mohammed Choudhury, Deputy Superintendent  
Toni Cordova, Chief of Governance and Strategic Communications  
Carmen Arrieta-Candelaria, Chief Financial Officer  
Woodrow Bailey III, Chief Talent Officer  
Ramesh Krishnamurthy, Chief Technology Officer  
Dr. Charles Garcia, Area Superintendent, Learning and Leading Area #1  
Dr. Gracie Guerrero, Area Superintendent, Learning and Leading Area #2  
Dr. Tamekia Brown, Area Superintendent, Learning and Leading Area #3  
Lynda Jackson, General Counsel

**1. 5:30 PM - CALL REGULAR MEETING TO ORDER - BOARD ROOM**

School Board President, Roxanne Martinez called the meeting to order at 5:31 p.m.

**2. PLEDGES, VISION, AND MISSION**

*Led by Eastern Hills HS J.R.O.T.C. Cadets*

The Eastern Hills High School Students led the pledges, vision and mission statements.

**3. RECOGNITIONS**

- 3.1 Recognition of Student Greeters  
Communications Coordinator, Cesar Padilla, recognized the student greeters.
  
- B. American Indian Heritage Month  
Cesar Padilla recognized students, staff and parents for *American Indian Heritage Month*
  
- 3.3 2024-2025 Purple Star Campus Designation Awardee Burton Hill Elementary School  
Cesar Padilla recognized the *2024-2025 Purple Star Campus Designation Awardee Burton Hill Elementary School*
  
- D. Class of 2025 National Merit Scholarship Semi-Finalists  
Cesar Padilla recognized the *Class of 2025 National Merit Scholarship Semi-Finalists*

**4. PUBLIC COMMENT**

Speakers:

- 1. Dusty Wood
- 2. Caroline James
- 3. Amanda Inay
- 4. Susan Wade
- 5. Jessica Grady
- 6. Robert Rogers
- 7. Hunter Stein

8. Sayada Syed
9. Alex Cantrell
10. Daniel J. Bennett
11. Hollie Plemons
12. Kade Lovelace
13. Christine Stone
14. Donna Collins
15. Eric Crile
16. Amie Super
17. Melinda Akowski

**5. BOARD COMMITTEE REPORT**

[Board Committee Report - November 2024.pdf](#) 

No questions or comments.

**6. INTERIM SUPERINTENDENT REPORT**

Priority One: Improve Student Achievement and Close Achievement Gaps – Quarterly Assessments

[Priority 1 - Quarterly Assessments.pdf](#) 

Dr. Molinar, Interim Superintendent, presented *Priority One: Improve Student Achievement and Close Achievement Gaps - Quarterly Assessments*

**7. COMMENTS BY BOARD MEMBERS OR INTERIM SUPERINTENDENT ON CURRENT DISTRICT ACTIVITIES AND ANNOUNCEMENTS**

Dr. Molinar, Interim Superintendent, Dr. Camille Rodriguez, Anne Darr and Wallace Bridges, made comments.

**8. CALL PUBLIC HEARING TO ORDER**

A. Pursuant to Section 21.258 of the Texas Education Code and Board Policies DFD (LEGAL) and DFD (LOCAL), presentation of oral argument regarding the Independent Hearing Examiner’s recommendation regarding the termination of Mr. Timothy Muller in *Fort Worth ISD v. Timothy Muller*, Docket No. 003-LH-09-2024.

This item was not addressed.

**9. CLOSE PUBLIC HEARING**

The meeting was recessed at 7:31 p.m. to move into Executive Session

**10. EXECUTIVE SESSION**

The Board will convene in closed session as authorized by the Texas Government Code Chapter §551.

- 10.1 Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

Pursuant to Texas Government Code Sections 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.

- 1. Pursuant to Section 21.258 and 21.259 of the Texas Education Code and Board Policies DFD (LEGAL) and DFD (LOCAL), consultation with the District's attorney and deliberation regarding the record of the hearing, oral argument, and Independent Hearing Examiner's recommendation in the matter of Fort Worth ISD v. Timothy Muller, Docket No. 003-LH-09-2024.

- 10.2 Deliberation Regarding the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee, Including but Not Limited to Action Items Related to the Recommendation to Terminate Certain Continuing Contract Employees for Good Cause, the Recommendation to Terminate Certain Term Contract Employees for Good Cause and the Recommendation to Terminate Certain Probationary Contract Employees for Good Cause (Texas Government Code §551.074)

- 1. Associate Superintendent of Transformation, Innovation, and Accountability

10.3 Security Implementation (Texas Government Code §551.076)  
1. Intruder Audit Findings and Corrective Action

10.4 Real Property (Texas Government Code §551.072)  
1. Public/Private Partnership Update  
2. Master Facilities Planning - Bond 2021 Impact

The meeting was reconvened at 10:19 p.m.

## 11. CONSENT AGENDA ITEMS

(Action by the Board of Education in adopting the "Consent Agenda" means that all items appearing herein are adopted by one single motion, unless a member of the Board requests that such item be removed from the "Consent Agenda" and voted upon separately.)

Approve Consent Agenda Items with the exception of item: 11 M. Approve Second Reading - New Board Policies EFA (Local) and EFT (Local)


*Moved by:* Tobi Jackson


*Seconded by:* Dr. Michael Ryan


**Yes** Anael Luebanos, Anne Darr, Dr. Camille Rodriguez, Dr. Michael Ryan, Quinton Phillips, Roxanne Martinez, Tobi Jackson, and Wallace Bridges

**Carried 8-0**

### **Governance and Strategic Communications, Toni Cordova, Chief**

11.1 September 10, 2024 Meeting Minutes  
[Board Workshop - Sep 10 2024 - Minutes - Html](#) 

11.2 October 8, 2024 Meeting Minutes  
[Special Meeting - Oct 08 2024 - Minutes - Html](#) 

11.3 October 22, 2024 Meeting Minutes  
[Regular Meeting - Oct 22 2024 - Minutes - Html](#) 

### **Administrative Services, Dr. Karen Molinar, Interim Superintendent**

### **Business and Finance, Carmen Arrieta-Candelaria, Chief Financial**

## **Officer**

- 11.4 Annual Comprehensive Financial Report for the Year Ended June 30, 2024  
[Annual Comprehensive Financial Report for the Year Ended June 30, 2024.pdf](#)  [Fort Worth ISD 2024 ACFR.pdf](#) 
- 11.5 Approve Professional Systems Software and Technology (PSST) to Provide Patient Protection and Affordable Care Act (ACA) Tracking and Reporting Services  
[Professional Systems Software and Technology Tracking and Reporting Services.pdf](#)  [PSST Invoice.pdf](#) 
- 11.6 Approve Budget Amendment for the Period Ending October 31, 2024  
[APPROVE BUDGET AMENDMENT FOR THE PERIOD ENDING OCTOBER 31, 2024.pdf](#)  [Budget Amendment ending October 31, 2024.pdf](#)  [Budget Amendment History 2025 10.31.24.pdf](#)  [Budget Amendment ending October 31, 2024 explanations.pdf](#) 
- 11.7 Approve Second Reading-Revisions to Board Policies CDC (LOCAL)  
[Approve Second Reading-Revisions to Board Policies CDC \(Local\).pdf](#)  [CDC\(LOCAL\) with Proposed Changes.docx](#) 
- 11.8 Approve the Quarterly Investment Report for the Period: July 1, 2024 – September 30, 2024  
[Approve the Quarterly Report for the Period July 1, 2024-Sept 30, 2024.pdf](#)  [Quarterly Investment Report 9-30-2024.pdf](#) 

## **Safety and Security, Daniel Garcia, Executive Director**

- 11.9 Approve Purchase of Bidirectional Amplifier System for Western Hills High School  
[Bidirectional Amplifier System for Western Hills HS.docx](#)   
[AEROWAVE Quote.pdf](#) 

## **Talent Management, Woodrow Bailey III, Chief Talent Officer**

- 11.10 Approve Payment of Teacher Incentive Allotment Designation Fee

[Payment of TIA Designation Fee.docx](#) 

[2024 Data Submission FAQ .pdf](#) 

[2024 Data Submission Instructions.pdf](#)  [For Posting Data Submission and Validation.pdf](#) 

- 11.11 Approve Appraisers for the T-Tess Appraisal System

[Consent and Action Agenda Approve TTESS Appraisers - November 2024.docx](#) 

[T-TESS Appraisers 2024-2025 \\_as of October.pdf](#) 

**Learning and Leading Division, Mohammed Choudhury, Deputy Superintendent, Learning and Leading**

- 11.12 Approve Testing Partnership Agreement between FWISD and Institution of Higher Education



[Consent Agenda - Testing Partnership Agreement Nov 12.docx](#)

 [Fort Worth ISD Testing Partnership Agreement Renewal 2024-2027.docx](#) 

**Operations, Kellie Spencer, Deputy Superintendent**



***Capital Improvement Program, Carl Alfred, Senior Officer***

- 11.14 Approve the Closeout of the Contract and Authorize Final Payment for the Dunbar High School Betterment Project in Conjunction with the 2017 Capital Improvement Program

[BOE Consent and Agenda Form Oct 23 - DHS Betterment Closeout.docx](#)  [Final change order Dunbar HS Misc Renovs.pdf](#) 

***Custodial, Steven Furlough, Executive Director***

- 11.15 Approve Safety Surface Replacement for Playground at Clifford Davis Elementary School

[Agenda - APPROVE SAFETY SURFACE REPLACEMENT FOR PLAYGROUND AT CLIFFORD DAVIS ES.pdf](#)  [Quote - Clifford davis - PIP.pdf](#) 



**Facility Planning and Rental, Mike Naughton, Executive Director**

- 11.16 Approve Contract for Facility Management Software Platform to Process Rentals and Scheduling of District Facilities  
[Facility Management Software Platform.pdf](#)

**Maintenance and Operations, David Guerra, Executive Director**

- 11.17 Approve Purchase of Energy and Sustainability Software  
[Approve Purchase of Energy and Sustainability Software.pdf](#)  
  
[Quote - ECAP - 102124.pdf](#)

**Technology, Ramesh Krishnamurthy, Chief Technology Officer**

- 11.18 Approve Purchase Copier Lease Extension Agreement  
[Copier Lease Extension.pdf](#) [Xerox Quote.pdf](#)
- 11.19 Approve Renewal of Software Maintenance and Support for Papercut Licenses  
[Papercut Licenses.pdf](#) [FWISD PAPER CUT QUOTE 11.4.2024.pdf](#) [Dahill Office Technology Corporation - Vendors - PACE Purchasing Cooperative.pdf](#)

**12. ACTION AGENDA ITEMS**

- 12.1 Item(s) Removed from Consent Agenda
- 12.2 Personnel
1. Associate Superintendent of Transformation, Innovation, and Accountability

*Moved by:* Dr. Michael Ryan

*Seconded by:* Tobi Jackson

**Yes** Anael Luebanos, Anne Darr, Dr. Camille Rodriguez, Dr. Michael Ryan, Quinton Phillips, Roxanne Martinez, Tobi Jackson, and Wallace Bridges

Interim Superintendent, Dr. Molinar announced Nancy Sticksel as Associate Superintendent of Transformation, Innovation and Accountability

**Administrative Services, Dr. Karen Molinar, Interim Superintendent**

***Legal and District Records Management, Lynda Jackson, Senior Counsel***

- 12.3 Pursuant to Section 21.258 of the Texas Education Code and Board Policies DFD (LEGAL) and DFD (LOCAL), consideration and possible action regarding the Independent Hearing Examiner’s findings in the matter of Fort Worth ISD v. Timothy Muller, Docket No. 003-LH-09-2024.  
No action was taken on this item.
- 12.4 Pursuant to Section 21.258 of the Texas Education Code and Board Policies DFD (LEGAL) and DFD (LOCAL), consideration and possible action regarding the termination of probationary contract employee in the matter of Fort Worth ISD v. Timothy Muller, Docket No. 003-LH-09-2024.  
No action was taken on this item.
- 12.5 Approve Proposed Termination of Certain Probationary Contract Employees for Good Cause Pursuant to Chapter 21 of the Texas Education Code  
No action was taken on this item.
- 12.6 Approve Proposed Termination of Certain Term Contract Employees for Good Cause Pursuant to Chapter 21 of the Texas Education Code  
No action was taken on this item.
- 12.7 Approve Proposed Termination of Certain Continuing Contract Employees for Good Cause Pursuant to Chapter 21 of the Texas Education Code  
No action was taken on this item.
- 12.8 Consider and Take Action to Void the Contract of Certain

Employees for Lack of Texas Educator Certification Pursuant to Chapter 21 of the Texas Education Code  
No action was taken on this item.

***Business and Finance, Carmen Arrieta-Candelaria, Chief Financial Officer***







- 12.9 Approve the Top Two (2) Ranked Financial Advisory Firms Selected Through the Request for Qualifications Process as Co-Financial Advisors and Grant Authorization to Negotiate and Execute Related Contracts  
[Co-Financial Advisors.pdf](#) 

*Moved by:* Anne Darr

*Seconded by:* Quinton Phillips

**Yes** Anael Luebanos, Anne Darr, Dr. Camille Rodriguez, Dr. Michael Ryan, Quinton Phillips, Roxanne Martinez, Tobi Jackson, and Wallace Bridges

**Carried 8-0**

- 12.10 Approve Resolution Authorizing the Fort Worth Independent School District Board of Trustees' Allocated Votes for Appointment on the Tarrant Appraisal District Board of Directors  
[TAD Nomination Item.docx](#)  [Ballot for Appointments.pdf](#)   
[Official Ballot.pdf](#)  [Votes for Nominees.docx](#)  [Vote Calculation.pdf](#)  [Resolution.docx](#) 

*Moved by:* Dr. Camille Rodriguez

*Seconded by:* Tobi Jackson

**Yes** Anne Darr, Anael Luebanos, Dr. Camille Rodriguez, Quinton Phillips, Roxanne Martinez, Tobi Jackson, and Wallace Bridges

**No** Dr. Michael Ryan

**Carried 7-1**

Trustee Dr. Camille Rodriguez made the motion to cast the Board's allocated votes as listed on the Votes for Nominees attachment.

***Safety and Security, Daniel Garcia, Executive Director***

- 12.11 Approve Ratification of Interlocal Agreement for the School Resource Officer Program with the City of Fort Worth for the 2024-2025 School Year

[City of Fort Worth Contract 2024-25 SRO Safety Security.pdf](#)



*Moved by:* Dr. Michael Ryan

*Seconded by:* Anael Luebanos

**Yes** Anael Luebanos, Anne Darr, Dr. Camille Rodriguez, Dr. Michael Ryan, Quinton Phillips, Roxanne Martinez, Tobi Jackson, and Wallace Bridges

**Carried 8-0**

***Operations, Kellie Spencer, Deputy Superintendent***

***Capital Improvement Program, Carl Alfred, Senior Officer***

- 12.12 Approve Increase to Previously Approved Architectural Services, Engineering Services, and Professional Services Amount for Rosemont Middle School Renovations in Conjunction with the 2021 Capital Improvement Program

[057-201 Rosemont AE Increase Board Agenda Item.docx](#) 

*Moved by:* Anael Luebanos

*Seconded by:* Tobi Jackson

**Yes** Anael Luebanos, Anne Darr, Dr. Camille Rodriguez, Dr. Michael Ryan, Quinton Phillips,

Roxanne Martinez, Tobi Jackson, and Wallace Bridges

**Carried 8-0**

- 12.13 Approve Budgets and Transfer of Funds within the 2021 Capital Improvement Program  
[2021 Bond Budget Adjustments November Board 2024.docx](#)  


*Moved by:* Anne Darr


*Seconded by:* Quinton Phillips

**Yes** Anne Darr, Dr. Michael Ryan, Quinton Phillips, and Wallace Bridges

**No** Anael Luebanos, Dr. Camille Rodriguez, Roxanne Martinez, and Tobi Jackson

**Denied 4-4**

Before action was taken, Roxane Martinez, Anael Luebanos, Tobi Jackson and Wallace Bridges asked questions.

- 12.14 Approve Change Order No. 1 for Construction at Forest Oak 6th Grade Relocation Project in Conjunction with the 2021 Capital Improvement Program  
[045-102 FOMS 6th JOC Change Order Agenda Item.docx](#) 

*Moved by:* Quinton Phillips

*Seconded by:* Wallace Bridges

**Yes** Anael Luebanos, Anne Darr, Dr. Michael Ryan, Dr. Camille Rodriguez, Quinton Phillips, Roxanne Martinez, Tobi Jackson, and Wallace Bridges

**Carried 8-0**

***Facility Planning and Rental, Mike Naughton, Executive Director***

- 12.15 Approve Authorization to Negotiate and Enter into a Contract

for Design Services for West Side Transportation and Operations Center

[Agenda Item - DesignServices 10 10 2024.docx](#) 

*Moved by:* Quinton Phillips

*Seconded by:* Dr. Michael Ryan

**Yes** Anne Darr, Dr. Camille Rodriguez, Dr. Michael Ryan, Quinton Phillips, and Wallace Bridges

**No** Anael Luebanos, Roxanne Martinez, and Tobi Jackson

**Carried 5-3**

- 12.16 Approve a Resolution Declaring Expectation to Reimburse Expenditures with Proceeds of Future Debt  
[Approve Resolution Declaring Expectation to Reimburse Expenditures.pdf](#)   
[FORT WORTH ISD Reimbursement Resolution 11 22 24.docx](#) 

*Moved by:* Quinton Phillips

*Seconded by:* Tobi Jackson

**Yes**

**No** Anael Luebanos, Anne Darr, Dr. Camille Rodriguez, Dr. Michael Ryan, Quinton Phillips, Roxanne Martinez, Tobi Jackson, and Wallace Bridges

**Denied 0-8**

Before action was taken Dr. Michael Ryan and Tobi Jackson made comments.

***Maintenance and Operations, David Guerra, Executive Director***

- 12.17 Approve Fire Alarm System Replacements for Nine School Facilities  
[Approve Fire Alarm Replacements for Nine School](#)

[Facilities.pdf](#) 

[Proposal-George C Clarke ES Fort Worth-Fire Alarm.pdf](#) 

[Proposal-Forest Oak 6th GS Fort Worth With Bond-Fire Alarm\\_20241003.pdf](#)  [Proposal - Blvd Heights - Fire Alarm.pdf](#) 

[Quote - Woodway 100224.pdf](#) 

[Proposal - Ridglea Hills ES - Fire Alarm.pdf](#) 

[Proposal - Carter Park - Fire Alarm.pdf](#) 

[Proposal - MH Moore - Fire Alarm.pdf](#) 

[Proposal - Morningside ES.pdf](#)  [Quote - Oaklawn 100224.pdf](#) 

*Moved by:* Dr. Michael Ryan

*Seconded by:* Anne Darr

**Yes**

Anael Luebanos, Anne Darr, Dr. Camille Rodriguez, Dr. Michael Ryan, Quinton Phillips, Roxanne Martinez, Tobi Jackson, and Wallace Bridges

**Carried 8-0**

***Technology, Ramesh Krishnamurthy, Chief Technology Officer***

12.18 Approve Purchase of Audio-Visual Displays and Services for Classrooms

[Interactive Flat Panels.pdf](#) 

*Moved by:* Anne Darr

*Seconded by:* Dr. Michael Ryan

**Yes**

Anael Luebanos, Anne Darr, Dr. Camille Rodriguez, Dr. Michael Ryan, Quinton Phillips, Roxanne Martinez, Tobi Jackson, and Wallace Bridges

**Carried 8-0**

12.19 Authorize the Superintendent to Negotiate and Enter into an

Agreement and Related Agreement Documents for Managed Print Services for new District Multifunctional Printers and Scanners.

[New District Multifunctional Printers and Scanners.pdf](#) 

[Novatech Quote.pdf](#) 

*Moved by:* Tobi Jackson

*Seconded by:* Wallace Bridges

**Yes** Anael Luebanos, Anne Darr, Dr. Camille Rodriguez, Dr. Michael Ryan, Quinton Phillips, Roxanne Martinez, Tobi Jackson, and Wallace Bridges

**Carried 8-0**

Before action was taken Anael Luebanos, Wallace Bridges, Dr. Camille Rodriguez, Dr. Karen Molinar, Tobi Jackson and Roxanne Martinez made comments and asked questions.

### **13. ADJOURN**

Before meeting was adjourned President Roxanne Martinez thanked the Culinary Students of North Side High School and O.D. Wyatt High School for providing dinner for Board of Trustees.

Meeting was adjourned at 10:54 p.m.

/s/ Cindy Hernandez  
Board of Education

Video of the meeting is available on the Board of Education website at <http://www.fwisd.org>



**CONSENT AGENDA ITEM  
BOARD MEETING  
December 10, 2024**

**TOPIC:       APPROVE BUDGET AMENDMENT FOR THE PERIOD ENDING  
NOVEMBER 30, 2024**

**BACKGROUND:**

The 2024-2025 General Fund was initially adopted on June 11, 2024. During the month ending November 30, 2024, requests were made by campuses and departments to transfer funds between functions for the General Fund, as reflected on the spreadsheet provided.

All requests are necessary in the normal course of District Operations. Once amendments have Board approval, they will be posted to the General Ledger.

**STRATEGIC GOAL:**

2 - Improve Operational Effectiveness and Efficiency

**ALTERNATIVES:**

1. Approve the Budget Amendment for the Period Ended November 30, 2024
2. Decline to Approve the Budget Amendment for the Period Ended November 30, 2024
3. Remand to Staff for Further Study

**SUPERINTENDENT'S RECOMMENDATION:**

Approve the Budget Amendment for the Period Ended November 30, 2024

**FUNDING SOURCE:       *Additional Details***

General Fund

**COST:**

No Cost

**VENDOR(S)/PROVIDER(S):**

Not Applicable

**PURCHASING MECHANISM:**

Not a Purchase

**PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:**

School(s)/Department(s)

**RATIONALE:**

Education Code 44.006(b) and the State Board of Education's Financial Accounting and Reporting Resource Guide require amendment, if needed, of the annual budget by official Board action. The proposed revision complies with legal requirements.

**INFORMATION SOURCE:**

Carmen Arrieta-Candelaria, Chief Financial Officer

## Explanations

	November 30, 2024 Budget Amendment	Increase	Decrease	Net Effect
<b>Function</b>	<b>Expenses</b>			
11	Fund 199 - Campus copier lease agreements	968,521		
	Campus/Dept. normal course of District operations	20,284		
	<b>Overall effect on Function 11</b>	<b>988,805</b>	<b>0</b>	<b>988,805</b>
12	Campus/Dept. normal course of District operations	4,000		
	<b>Overall effect on Function 12</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>
13	Campus/Dept. normal course of District operations	2,500		
	<b>Overall effect on Function 13</b>	<b>2,500</b>	<b>0</b>	<b>2,500</b>
21	Campus/Dept. normal course of District operations	20,000		
	<b>Overall effect on Function 21</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>
23	Campus/Dept. normal course of District operations	2,299		
	<b>Overall effect on Function 23</b>	<b>2,299</b>	<b>0</b>	<b>2,299</b>
31	Fund 199 - Shifting budget to another function to address a payroll shortfall		970,315	
	<b>Overall effect on Function 31</b>	<b>0</b>	<b>970,315</b>	<b>(970,315)</b>
32	Fund 199 - Shifting budget to another function to address a payroll shortfall	976,725		
	<b>Overall effect on Function 32</b>	<b>976,725</b>	<b>0</b>	<b>976,725</b>
33	Campus/Dept. normal course of District operations	6,420		
	<b>Overall effect on Function 33</b>	<b>6,420</b>	<b>0</b>	<b>6,420</b>
34	Campus/Dept. normal course of District operations	4,046		
	<b>Overall effect on Function 34</b>	<b>4,046</b>	<b>0</b>	<b>4,046</b>
51	Campus/Dept. normal course of District operations	350		
	<b>Overall effect on Function 51</b>	<b>350</b>	<b>0</b>	<b>350</b>
52	Campus/Dept. normal course of District operations	6,191		
	<b>Overall effect on Function 52</b>	<b>6,191</b>	<b>0</b>	<b>6,191</b>
53	Fund 199 - Campus copier lease agreements		968,521	
	Campus/Dept. normal course of District operations		40,000	
	<b>Overall effect on Function 53</b>	<b>0</b>	<b>1,008,521</b>	<b>(1,008,521)</b>
61	Campus/Dept. normal course of District operations		32,500	
	<b>Overall effect on Function 61</b>	<b>0</b>	<b>32,500</b>	<b>(32,500)</b>
	<b>Total</b>	<b>2,011,336</b>	<b>2,011,336</b>	<b>0</b>

## 2024-2025 General Fund

	Consolidated General Fund 2024-2025 Adopted Budget	Adjustments	Consolidated General Fund 2023-2024 Amended Budget 11/30/2024
<b>REVENUE &amp; OTHER SOURCES</b>			
5700 Local Revenue	\$474,980,239	\$0	\$474,980,239
5800 State Revenue	\$335,834,798	\$0	\$335,834,798
5900 Federal Revenue	\$16,403,057	\$0	\$16,403,057
7900 Other Sources	\$0	\$0	\$0
<b>Total Revenue &amp; Other Sources</b>	<b>\$827,218,094</b>	<b>\$0</b>	<b>\$827,218,094</b>
<b>EXPENDITURES</b>			
11 Instruction	\$465,485,715	\$988,805	\$466,474,520
12 Instruction Resources and Media Services	\$10,531,132	\$4,000	\$10,535,132
13 Curriculum and Instructional Staff Development	\$9,272,147	\$2,500	\$9,274,647
21 Instructional Administration	\$15,742,191	\$20,000	\$15,762,191
23 School Administration	\$50,455,188	\$2,299	\$50,457,487
31 Guidance and Counseling Services	\$43,139,634	(\$970,315)	\$42,169,319
32 Social Work Services	\$3,023,011	\$976,725	\$3,999,736
33 Health Services	\$12,630,587	\$6,420	\$12,637,007
34 Student Transportation	\$31,572,559	\$4,046	\$31,576,605
35 Food Services	\$391,103	\$0	\$391,103
36 Cocurricular/Extracurricular Activities	\$20,909,082	\$0	\$20,909,082
41 General Administration	\$26,590,293	\$0	\$26,590,293
51 Plant Maintenance and Operations	\$104,653,080	\$350	\$104,653,430
52 Security and Monitoring Services	\$18,028,820	\$6,191	\$18,035,011
53 Data Processing Services	\$34,815,570	(\$1,008,521)	\$33,807,049
61 Community Services	\$4,621,764	(\$32,500)	\$4,589,264
71 Debt Service	\$2,100,000	\$0	\$2,100,000
81 Facilities Acquisition & Construction	\$7,764,869	\$0	\$7,764,869
91 Contracted Instructional Services between Public Schools	\$8,154,673	\$0	\$8,154,673
95 Payments to Juvenile Justice Alt Ed Program	\$36,000	\$0	\$36,000
97 Tax Increment Financing	\$0	\$0	\$0
99 Other Intergovernmental Charges	\$3,027,907	\$0	\$3,027,907
<b>Total Budgeted Expenditures</b>	<b>\$872,945,325</b>	<b>\$0</b>	<b>\$872,945,325</b>
<b>Total Deficit</b>	<b>(\$45,727,231)</b>	<b>\$0</b>	<b>(\$45,727,231)</b>
Beginning Fund Balance (Audited)	374,458,061		374,458,061
Fund Balance-Ending (Unaudited)	<b>\$328,730,830</b>	<b>\$0</b>	<b>\$328,730,830</b>

# FORT WORTH INDEPENDENT SCHOOL DISTRICT



## SUMMARY OF 2024-2025 BUDGET AMENDMENTS CONSOLIDATED GENERAL FUND

	ORIGINAL	ADD/ SUBTRACT	8/31/2024	ADD/ SUBTRACT	9/30/2024	ADD/ SUBTRACT	10/31/2024	ADD/ SUBTRACT	11/30/2024
<b>Revenue and Other Sources</b>									
5700 Local Revenue	\$474,980,239	\$ -	\$474,980,239	\$ -	\$474,980,239	\$ -	\$474,980,239	\$ -	\$474,980,239
5800 State Revenue	335,174,798	660,000	\$335,834,798	\$ -	\$335,834,798	\$ -	\$335,834,798	\$ -	\$335,834,798
5900 Federal Revenue	\$16,403,057	\$ -	\$16,403,057	\$ -	\$16,403,057	\$ -	\$16,403,057	\$ -	\$16,403,057
7900 Other Sources		\$ -		\$ -		\$ -		\$ -	
<b>Total Revenue &amp; Other Sources</b>	<b>\$826,558,094</b>	<b>\$660,000.00</b>	<b>827,218,094</b>	<b>\$ -</b>	<b>827,218,094</b>	<b>\$ -</b>	<b>827,218,094</b>	<b>\$ -</b>	<b>827,218,094</b>
<b>Expenditures</b>									
11 Instruction	\$ 459,832,354	\$5,522,068	465,354,422	\$ 79,232	\$465,433,654	\$ 52,061	\$465,485,715	\$ 988,805	\$466,474,520
12 Instructional Resources and Media Services	10,596,117	-	10,596,117	(75,120)	10,520,997	10,135	10,531,132	4,000	10,535,132
13 Curriculum and Instructional Staff Development	9,230,997	-	9,230,997	44,126	9,275,123	(2,976)	9,272,147	2,500	9,274,647
21 Instructional Administration	15,680,681	-	15,680,681	(143,355)	15,537,326	204,865	15,742,191	20,000	15,762,191
23 School Administration	50,502,537	-	50,502,537	(22,769)	50,479,768	(24,580)	50,455,188	2,299	50,457,487
31 Guidance and Counseling Services	43,158,592	-	43,158,592	37,411	43,196,003	(56,369)	43,139,634	(970,315)	42,169,319
32 Social Work Services	3,059,973	-	3,059,973	(36,962)	3,023,011	-	3,023,011	976,725	3,999,736
33 Health Services	12,532,797	-	12,532,797	98,000	12,630,797	(210)	12,630,587	6,420	12,637,007
34 Student Transportation	23,488,331	8,239,895	31,728,226	(155,667)	31,572,559	-	31,572,559	4,046	31,576,605
35 Food Services	384,036	-	384,036	4,500	388,536	2,567	391,103	-	391,103
36 Cocurricular/Extracurricular Activities	20,757,789	147,082	20,904,871	(2,468)	20,902,403	6,679	20,909,082	-	20,909,082
41 General Administration	26,765,833	25,000	26,790,833	(110)	26,790,723	(200,430)	26,590,293	-	26,590,293
51 Plant Maintenance and Operations	105,379,558	6,166,455	111,546,013	(5,089,020)	106,456,993	(1,803,913)	104,653,080	350	104,653,430
52 Security and Monitoring Services	17,969,059	47,458	18,016,517	11,632	18,028,149	671	18,028,820	6,191	18,035,011
53 Data Processing Services	26,117,249	3,450,251	29,567,500	5,248,070	34,815,570	-	34,815,570	(1,008,521)	33,807,049
61 Community Services	4,617,764	-	4,617,764	2,500	4,620,264	1,500	4,621,764	(32,500)	4,589,264
71 Debt Service	2,100,000	-	2,100,000	-	2,100,000	-	2,100,000	-	2,100,000
81 Facilities Acquisition & Construction	1,130,000	4,824,869	5,954,869	-	5,954,869	1,810,000	7,764,869	-	7,764,869
91 Contracted Instructional Services between Public Sch	8,154,673	-	8,154,673	-	8,154,673	-	8,154,673	-	8,154,673
95 Payments to Juvenile Justice Alt Ed Program	36,000	-	36,000	-	36,000	-	36,000	-	36,000
97 Tax Increment Financing	-	-	-	-	-	-	-	-	-
99 Other Intergovernmental Charges	2,714,103	313,804	3,027,907	-	3,027,907	-	3,027,907	-	3,027,907
<b>Total Budgeted Expenditures</b>	<b>\$844,208,443</b>	<b>28,736,882</b>	<b>\$872,945,325</b>	<b>\$872,945,325</b>	<b>\$872,945,325</b>	<b>\$872,945,325</b>	<b>\$872,945,325</b>	<b>\$872,945,325</b>	<b>\$872,945,325</b>
Total Deficit	\$ (17,650,349)	(28,076,882)	\$ (45,727,231)	-	\$ (45,727,231)	-	\$ (45,727,231)	-	\$ (45,727,231)
Beginning Fund Balance (Audited)	374,458,061	-	374,458,061	-	374,458,061	-	374,458,061	-	374,458,061
<b>Fund Balance - Ending (Unaudited)</b>	<b>\$356,807,712</b>	<b>(\$28,076,882)</b>	<b>\$328,730,830</b>	<b>\$328,730,830</b>	<b>\$328,730,830</b>	<b>\$328,730,830</b>	<b>\$328,730,830</b>	<b>\$328,730,830</b>	<b>\$328,730,830</b>

**CONSENT AGENDA ITEM  
BOARD MEETING  
December 10, 2024**

**TOPIC: APPROVE PURCHASE OF METAL DETECTORS FOR MIDDLE SCHOOLS AND SPECIAL EVENTS**

**BACKGROUND:**

The 2023-2025 Safety and Facilities Enhancement (SAFE) Grant Cycle 2 allocated additional funds to school districts to meet school safety standards required in 19 TAC §61.1031. This grant allows for the purchase of safety equipment. Some of the metal detectors currently in use are at the end of their useful life cycle and repair is not a cost-effective option. Five (5) new metal detectors were purchased in the Spring of 2024 and deployed at graduation ceremonies. This purchase is for eight (8) additional systems to complete the inventory needed for primary use at District middle school campuses and events hosted at athletic facilities.

**ALTERNATIVES:**

1. Approve Purchase of Metal Detectors for Middle Schools and Special Events
2. Decline to Approve Purchase of Metal Detectors for Middle Schools and Special Events
3. Remand to Staff for Further Study

**SUPERINTENDENT'S RECOMMENDATION:**

Approve Purchase of Metal Detectors for Middle Schools and Special Events

**FUNDING SOURCE:      *Additional Details***

Special Revenue    429-52-6639-390

**COST:**

\$132,000

**VENDOR(S)/PROVIDER(S):**

Metrasens

**PURCHASING MECHANISM:**

Cooperative Agreement      Dallas ISD RFP-EN-207544

**PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:**

All Middle Schools  
Athletic Facilities

**RATIONALE:**

Purchase of new safety equipment will improve the District's weapon prevention and contraband recovery program at schools and facilities. The metal detectors are the latest generation in metal detector technology.

**INFORMATION SOURCE:**

Dr. Karen Molinar, Interim Superintendent



**Metrasens Equipment Proposal**

Account Name	Fort Worth Public Schools	Quote Number	00010264
		Expiration Date	2/1/2025
Company Address	1842 Centre Point Circle, Suite 110 Naperville, IL 60563 US	Expected Delivery	2-4 Weeks ARO
		Payment Terms	Net 30
Prepared By	Patrick Clark		
Phone	405-549-5007		
Email	pclark@metrasens.com		
Bill To Name	Fort Worth Public Schools	Ship To Name	Fort Worth Public Schools

Product Code	Product	Description	Quantity	List Price	Sales Price	Total Price
01-09-03-WSXBF-US	Metrasens Ultra White With Carry Case & Base & Freeway Mat USA	<ul style="list-style-type: none"> <li>- Metrasens Ultra (White) with Xact ID</li> <li>- Portable, freestanding base</li> <li>- Instruction manual</li> <li>- Power adapter</li> <li>- Hard-sided transportation case</li> <li>- Floormat Non Adhesive Ultra Freeway</li> <li>- One (1) year warranty</li> </ul>	8.00	USD 21,995.00	USD 16,500.00	USD 132,000.00

Totals						
					Subtotal	USD 132,000.00
					Grand Total	USD 132,000.00

Please note all new customers must fill out New Customer Registration by clicking on the link:

[CUSTOMER REGISTRATION FORM](#)

All items are open market items unless otherwise specified. Metrasens' terms and conditions are hereby incorporated in this quotation. Any purchase order that may result from this quotation will be in acceptance with these terms and conditions. Metrasens' standard terms and conditions and warranty statement can be viewed at the following URL: <https://go.metrasens.com/terms-and-conditions>. The information contained herein is exempt from disclosure under the Freedom of Information Act (5 U.S.C 552) under Exemption (b)(4), and its disclosure is prohibited under the Trade Secrets Act (18 U.S.C 1905) and FAR 24.202. Rights to use or disclose this proposal are governed by DFARS 252.227-7016 (June 1995). All items are open market items (non-GSA), unless otherwise explicitly stated in this quote. Prices do not include state sales tax, miscellaneous fees or import/export duties of any kind. Metrasens reserves the right to modify any terms and/or conditions stated in the above quotation. Tax ID #: 46-5010378 DUNS #: 03-746-0715



## Cover Contract for Outside Agreements

This Cover Contract for Outside Agreements (“Cover Contract”) is entered into by the Fort Worth Independent School District, a political subdivision of the state of Texas and a legally constituted independent school district, (“District”) and Metrasens (“Contractor”). District and Contractor may be referred to hereinafter collectively as the “Parties” or individually as “Party.” Notwithstanding any language to the contrary in an applicable Request for Proposal or Cooperative Agreement ( Dallas ISD RFP-EN-207544 ), any quote(s), terms and conditions, and/or scope of work, collectively the (“Agreement), attached hereto as **Exhibit A**, entered into by the Parties are governed by the provisions included below. The terms and conditions listed in this Cover Contract will govern if there is a conflict between the terms or conditions listed below and any terms or conditions inserted in the Agreement.

1. The Agreement and all of the rights and obligations of the Parties and all of the terms and conditions hereof must be construed, interpreted, and applied, in accordance with, governed by, and enforced under the laws of the State of Texas. The Parties here agree that the venue must be in Tarrant County, Texas. Texas Civil Practice & Remedies Code § 15.002(a)(3). Claims and disputes associated with this Agreement will not be resolved by arbitration or any other alternative dispute resolution processes.
2. The Contractor agrees not to charge the District with state and local sales and use taxes, in acknowledgment of the District’s exempt status under Texas Administrative Code §3.322(c)(5).
3. The District may not commit funds beyond the current fiscal year. The Contractor agrees that in the event funds are not appropriated by the District Board of Trustees on multi-year contracts, the District may terminate the Agreement without penalty. If the District terminates this Agreement pursuant to this paragraph, the Contractor will have the right to collect and retain payment for services rendered to the District through the termination date but will not be entitled to any early termination charges. Texas Education Code §44.052.
4. The Parties agree to implement the payment terms, including payment due date and interest rate, as set forth in the Texas Prompt Payment Act. Tex. Gov’t Code § 2251. However, the Parties reserve the right to agree to lower interest rates than the rate provided by the Prompt Payment Act.
5. The District is prohibited from indemnifying another entity under the terms of Article III, § 52 of the Texas Constitution. The Contractor agrees that the District and its employees can neither agree to hold the Contractor harmless nor agree to indemnify the Contractor, and any contracts or provisions to the contrary are void.
6. Under Texas Civil Practice & Remedies Code § 101.051, the District is exempt from the Texas Tort Claims Act and enjoys sovereign immunity under applicable state and federal law. No provision in the Agreement is intended to constitute, nor shall be construed as a waiver of the District’s immunities from suit or liability.
7. The Contractor agrees to give advance notice if the person, or an owner, or operator of the business entity has been convicted of a felony. The notice must include a general description of the conduct resulting in the conviction of a felony. Failure to do so may result in the District’s termination of the contract without penalty. Texas Education Code § 44.034.
8. The Contractor further understands that the Contractor is serving as a fiduciary of the District and hereby agrees not to divulge any proprietary or confidential information to any person without written authorization from the District. For purposes of the Family Educational Rights and Privacy Act (“FERPA”) and the Health Insurance Portability and Accountability Act (“HIPAA”), if applicable. The Contractor agrees to comply with all relevant confidentiality requirements regarding a student’s personally identifiable information and individually identifiable health information including entering into any additional agreements related to the care and confidentiality of such information.
9. The Contractor acknowledges that the District is subject to the Texas Public Information Act and its limited exceptions. The Contractor further acknowledges that when applicable, the District will provide third-party notice but assumes no other liability or obligation to protect third-party information or records from disclosure.

As such, the Contractor acknowledges that the District may not be able to keep the Contractor's records and/or information shared confidential. Tex. Gov't Code §552.305.

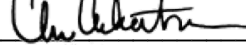
10. The Contractor agrees not to contract with foreign terrorist organizations as identified on the list prepared and maintained by the Texas Comptroller of Public Accounts. Tex. Gov't Code §2252.152.
11. The District may not contract with an entity for \$100.00 or more with a business entity that boycotts Israel, provided that the entity is not a sole proprietorship and has ten or more employees unless that company provides written verification that it does not, and will not during the term of the contract, boycott Israel. If applicable, the Contractor agrees it does not, and will not, during the term of the contract, boycott Israel. Tex. Gov't Code §2271.002.
12. The Parties agree that the Agreement may only be renewed for additional one (1) year terms by mutual written agreement of both Parties. Any provision(s) related to automatic renewals, if any, are null and void.
13. The Contractor agrees and acknowledges that if the Contractor has submitted any responses to a District's Request for Proposal ("RFP") regarding the services and/or goods provided under the Agreement, the Contractor has made certain certifications and has agreed to the terms and conditions listed on the applicable RFP. Those terms and conditions continue to govern the relationship between the Contractor and the District. If there is a conflict between the terms or conditions listed in the RFP and any terms or conditions inserted in the Agreement, then the terms or conditions listed in the RFP will govern.
14. The Contractor agrees and acknowledges that if the Contractor was procured through an applicable cooperative agreement ("Cooperative Agreement") regarding the services and/or goods provided under the Agreement, the Contractor has made certain certifications and has agreed to the terms and conditions listed on the applicable Cooperative Agreement. Those terms and conditions continue to govern the relationship between the Contractor and the District. If there is a conflict between the terms or conditions listed in the Cooperative Agreement and any terms or conditions inserted in the Agreement, then the terms or conditions listed in the Cooperative Agreement will govern.
15. The Agreement and this Cover Contract may not be modified, amended, or altered except by a written amendment signed both by the District and the Contractor.

Subject to the terms above, the attached Agreement, included as Exhibit A, governs the agreement between the District and Contractor. The Parties have caused this Cover Contract to be executed by their duly authorized representatives. By signing this Cover Contract, the Parties signify that each Party understands and will comply with the conditions stated above.

**FOR DISTRICT:**

Signed: \_\_\_\_\_  
Name: Dr. Karen Molinar  
Title: Interim Superintendent  
Date: \_\_\_\_\_

**FOR CONTRACTOR:**

Signed:  \_\_\_\_\_  
Name: Chris Arbeitman  
Title: Vice President Business Development  
Date: November 4, 2024

**SUPERINTENDENT APPROVAL**  
(Required if over \$25,000)

Signed: \_\_\_\_\_  
Name: Dr. Karen C. Molinar  
Title: Interim Superintendent of Schools  
Date: \_\_\_\_\_

**BOARD APPROVAL**  
(Required if over \$50,000)

Signed: \_\_\_\_\_  
Name: Roxanne Martinez  
Title: Board President – Fort Worth ISD  
Date: \_\_\_\_\_

**EXHIBIT A**  
**CONTRACTOR QUOTE(S), TERMS AND CONDITIONS, AND/OR**  
**SCOPE OF WORK**



**CONSENT AGENDA ITEM  
BOARD MEETING  
December 10, 2024**

**TOPIC: APPROVE PURCHASE OF METAL DETECTORS FOR HIGH SCHOOLS**

**BACKGROUND:**

The 2023-2025 Safety and Facilities Enhancement (SAFE) Grant Cycle 2 allocated additional funds to school districts to meet school safety standards required in 19 TAC §61.1031. This grant allows for the purchase of safety equipment. The metal detectors currently in use at District high schools are at the end of their useful life cycle and repair is not a cost-effective option. This purchase is for thirty (30) systems, batteries and chargers to completely replace the end of life detectors in the high schools.

**ALTERNATIVES:**

1. Approve Purchase of Metal Detectors for High Schools
2. Decline to Approve Purchase of Metal Detectors for High Schools
3. Remand to Staff for Further Study

**SUPERINTENDENT’S RECOMMENDATION:**

Approve Purchase of Metal Detectors for High Schools

**FUNDING SOURCE:**        *Additional Details*

Special Revenue        429-52-6639-390

**COST:**

\$435,823.80

**VENDOR(S)/PROVIDER(S):**

Ceia-USA

**PURCHASING MECHANISM:**

Cooperative Agreement        Buyboard 669-22

**PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:**

All Traditional High Schools  
International Newcomer Academy  
Metro Opportunity High School  
Success High School  
YWLA  
YMLA  
TABS  
World Languages Institute  
Marine Creek Collegiate  
TCC South FWISD Collegiate  
VPA / STEM I.M. Terrell High School

**RATIONALE:**

Purchase of new safety equipment will improve the District's weapon prevention and contraband recovery program at schools and facilities. The metal detectors are the latest generation in metal detector technology.

**INFORMATION SOURCE:**

Dr. Karen Molinar, Interim Superintendent



**QUOTE #:** 061876  
**DATE:** 10/24/2024

6336 HUDSON CROSSING PKWY  
 HUDSON, OH 44236  
 P: (330)-405-3190  
 F: (330)-405-3196

**BILL TO:**

FORT WORTH INPEPENDENT SCHOOL DISTRICT  
 CARLOS MOLINA  
 7060 CAMP BOWIE BLVD  
 FORTH WORTH, TX 76116  
 P: +1 817-228-3320

**SHIP TO:**

FORT WORTH INPEPENDENT SCHOOL DISTRICT  
 CARLOS MOLINA  
 7060 CAMP BOWIE BLVD  
 FORTH WORTH, TX 76116  
 P: +1 817-228-3320

Customer ID	PO Number	Ship Via	Sales Rep	Payment Terms	Req. Ship
FORWOR		COMMON CARRIER	TMCDERMOTT	NET 30	10/24/24

QTY.	U/M	Item #	Description	Unit Price	Ext. Price
30	EACH	108960-LTE	OPENGATE with LTE Board	\$14,056.00	\$421,680.00

Item Note:

BUYBOARD 669-22 PRICING

120	EACH	48-11-1812	18V Battery	\$0.00	\$0.00
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Item Note:

COST INCLUDED

30	EACH	48-59-1802	Milwaukee Charger - Dual	\$0.00	\$0.00
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Item Note:

COST INCLUDED

30	EACH	109444BU4	Larger stabilizing plates for OPENGATE R6	\$382.20	\$11,466.00
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Item Note:

BUYBOARD 669-22 PRICING

1	EACH	95287U	Encapsulated NILECJ2B Test Piece, CEIA USA	\$177.80	\$177.80
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Item Note:

BUYBOARD 669-22 PRICING

BUYBOARD 669-22 PRICING

<b>Subtotal</b>	\$433,323.80
<b>Misc</b>	\$0.00
<b>Tax</b>	\$0.00
<b>Freight</b>	\$2,500.00
<b>Total</b>	\$435,823.80

**ALL AMOUNTS ARE IN U.S. DOLLARS**

**TEL: 330-405-3190 / FAX: 330-405-3196**

"We add a 3% surcharge on all credit card payments. This surcharge is not greater than our total cost of accepting credit cards. There is no surcharge for debit card payments"

## Cover Contract for Outside Agreements

This Cover Contract for Outside Agreements (“Cover Contract”) is entered into by the Fort Worth Independent School District, a political subdivision of the state of Texas and a legally constituted independent school district, (“District”) and [Ceia-USA](#) (“Contractor”). District and Contractor may be referred to hereinafter collectively as the “Parties” or individually as “Party.” Notwithstanding any language to the contrary in an applicable Request for Proposal or Cooperative Agreement ([Buyboard 669-22](#)), any quote(s), terms and conditions, and/or scope of work, collectively the (“Agreement), attached hereto as **Exhibit A**, entered into by the Parties are governed by the provisions included below. The terms and conditions listed in this Cover Contract will govern if there is a conflict between the terms or conditions listed below and any terms or conditions inserted in the Agreement.

Deleted: RFP or COOP#

1. The Agreement and all of the rights and obligations of the Parties and all of the terms and conditions hereof must be construed, interpreted, and applied, in accordance with, governed by, and enforced under the laws of the State of Texas. The Parties here agree that the venue must be in Tarrant County, Texas. Texas Civil Practice & Remedies Code § 15.002(a)(3). Claims and disputes associated with this Agreement will not be resolved by arbitration or any other alternative dispute resolution processes.
2. The Contractor agrees not to charge the District with state and local sales and use taxes, in acknowledgment of the District’s exempt status under Texas Administrative Code §3.322(c)(5).
3. The District may not commit funds beyond the current fiscal year. The Contractor agrees that in the event funds are not appropriated by the District Board of Trustees on multi-year contracts, the District may terminate the Agreement without penalty. If the District terminates this Agreement pursuant to this paragraph, the Contractor will have the right to collect and retain payment for services rendered to the District through the termination date but will not be entitled to any early termination charges. Texas Education Code §44.052.
4. The Parties agree to implement the payment terms, including payment due date and interest rate, as set forth in the Texas Prompt Payment Act. Tex. Gov’t Code § 2251. However, the Parties reserve the right to agree to lower interest rates than the rate provided by the Prompt Payment Act.
5. The District is prohibited from indemnifying another entity under the terms of Article III, § 52 of the Texas Constitution. The Contractor agrees that the District and its employees can neither agree to hold the Contractor harmless nor agree to indemnify the Contractor, and any contracts or provisions to the contrary are void.
6. Under Texas Civil Practice & Remedies Code § 101.051, the District is exempt from the Texas Tort Claims Act and enjoys sovereign immunity under applicable state and federal law. No provision in the Agreement is intended to constitute, nor shall be construed as a waiver of the District’s immunities from suit or liability.
7. The Contractor agrees to give advance notice if the person, or an owner, or operator of the business entity has been convicted of a felony. The notice must include a general description of the conduct resulting in the conviction of a felony. Failure to do so may result in the District’s termination of the contract without penalty. Texas Education Code § 44.034.
8. The Contractor further understands that the Contractor is serving as a fiduciary of the District and hereby agrees not to divulge any proprietary or confidential information to any person without written authorization from the District. For purposes of the Family Educational Rights and Privacy Act (“FERPA”) and the Health Insurance Portability and Accountability Act (“HIPAA”), if applicable. The Contractor agrees to comply with all relevant confidentiality requirements regarding a student’s personally identifiable information and individually identifiable health information including entering into any additional agreements related to the care and confidentiality of such information.
9. The Contractor acknowledges that the District is subject to the Texas Public Information Act and its limited exceptions. The Contractor further acknowledges that when applicable, the District will provide third-party notice but assumes no other liability or obligation to protect third-party information or records from disclosure.



As such, the Contractor acknowledges that the District may not be able to keep the Contractor's records and/or information shared confidential. Tex. Gov't Code §552.305.


- 10. The Contractor agrees not to contract with foreign terrorist organizations as identified on the list prepared and maintained by the Texas Comptroller of Public Accounts. Tex. Gov't Code §2252.152.
- 11. The District may not contract with an entity for \$100.00 or more with a business entity that boycotts Israel, provided that the entity is not a sole proprietorship and has ten or more employees unless that company provides written verification that it does not, and will not during the term of the contract, boycott Israel. If applicable, the Contractor agrees it does not, and will not, during the term of the contract, boycott Israel. Tex. Gov't Code §2271.002.
- 12. The Parties agree that the Agreement may only be renewed for additional one (1) year terms by mutual written agreement of both Parties. Any provision(s) related to automatic renewals, if any, are null and void.
- 13. The Contractor agrees and acknowledges that if the Contractor has submitted any responses to a District's Request for Proposal ("RFP") regarding the services and/or goods provided under the Agreement, the Contractor has made certain certifications and has agreed to the terms and conditions listed on the applicable RFP. Those terms and conditions continue to govern the relationship between the Contractor and the District. If there is a conflict between the terms or conditions listed in the RFP and any terms or conditions inserted in the Agreement, then the terms or conditions listed in the RFP will govern.
- 14. The Contractor agrees and acknowledges that if the Contractor was procured through an applicable cooperative agreement ("Cooperative Agreement") regarding the services and/or goods provided under the Agreement, the Contractor has made certain certifications and has agreed to the terms and conditions listed on the applicable Cooperative Agreement. Those terms and conditions continue to govern the relationship between the Contractor and the District. If there is a conflict between the terms or conditions listed in the Cooperative Agreement and any terms or conditions inserted in the Agreement, then the terms or conditions listed in the Cooperative Agreement will govern.
- 15. The Agreement and this Cover Contract may not be modified, amended, or altered except by a written amendment signed both by the District and the Contractor.

Subject to the terms above, the attached Agreement, included as Exhibit A, governs the agreement between the District and Contractor. The Parties have caused this Cover Contract to be executed by their duly authorized representatives. By signing this Cover Contract, the Parties signify that each Party understands and will comply with the conditions stated above.

**FOR DISTRICT:**

Signed: \_\_\_\_\_  
 Name: [Dr. Karen Molinar](#)  
 Title: [Interim Superintendent](#)  
 Date: \_\_\_\_\_

**FOR CONTRACTOR:**

Signed:   
 Name: [Bruno Carano](#)  
 Title: [Chief Financial Officer](#)  
 Date: 11/4/2024

**SUPERINTENDENT APPROVAL**  
(Required if over \$25,000)

Signed: \_\_\_\_\_  
 Name: Dr. Karen C. Molinar  
 Title: Interim Superintendent of Schools  
 Date: \_\_\_\_\_

**BOARD APPROVAL**  
(Required if over \$50,000)

Signed: \_\_\_\_\_  
 Name: Roxanne Martinez  
 Title: Board President – Fort Worth ISD  
 Date: \_\_\_\_\_

**EXHIBIT A  
CONTRACTOR QUOTE(S), TERMS AND CONDITIONS, AND/OR  
SCOPE OF WORK**

## CEIA USA, LTD. – TERMS AND CONDITIONS OF SALE

1. **ENTIRE AGREEMENT:** The terms and conditions hereof, together with the provisions on the face hereof with respect to description, quantity and price of goods ordered and delivery terms, shall constitute the entire agreement between the purchaser thereof (“Purchaser”) and CEIA USA, LTD. (“Seller”), and any representations, and course of prior dealings, promise or condition in connection herewith or usage of the trade not expressly incorporated herein, shall not be binding on Seller. No waiver, alteration or modification of any of the provisions hereof shall be binding, unless in writing and signed by a specifically authorized representative of Seller. ANY ATTEMPTED ACKNOWLEDGEMENT OF THIS SALE BY A PURCHASE ORDER OR OTHER DOCUMENT CONTAINING TERMS AND CONDITIONS INCONSISTENT WITH OR IN ADDITION TO THE CONDITIONS CONTAINED HEREIN SHALL NOT BE BINDING UPON SELLER AND SELLER HEREBY EXPRESSLY OBJECTS TO AND REJECTS THE SAME. UNLESS OTHERWISE AGREED BY THE PARTIES IN WRITING, SELLER’S ACCEPTANCE OF PURCHASER’S ORDER REQUEST IS EXPRESSLY MADE CONDITIONAL ON PURCHASER’S AGREEMENT TO THE TERMS AND CONDITIONS CONTAINED HEREIN.
2. **PRICE:** All quoted prices are good for ninety (90) days from the date shown on the face of the quote. Prices quoted are based upon production quantity; if order quantity, release quantity or release schedules change, the price for goods is subject to adjustment by Seller. All costs specified herein as borne by Purchaser shall be in addition to the quoted price. All bills shall be dated the date of shipment. Upon approved credit, payment shall be due on all sales of goods net thirty (30) days unless different terms have been agreed upon. Otherwise, Seller reserves the right at any time to require full or partial payment in advance. A late charge of one to one and one-half percent (1-1/2%) per month will be charged on the unpaid balance of overdue invoices. If shipments are delayed by Purchaser, payments shall become due from the date when Seller is prepared to make shipment. Goods held for Purchaser shall be at the risk and expense of Purchaser. Unless otherwise indicated, installation and training charges shall be invoiced separately.
3. **SHIPMENT, PLACE OF DELIVERY AND RETENTION OF TITLE:** Goods covered by this contract are sold Ex Works (“EXW”) (as that term is defined and used in Incoterms 2010, as agreed from time to time) Hudson, Ohio (unless otherwise indicated in writing), and Seller’s placement of such goods in the possession of a trucking company or other common carrier shall constitute delivery to Purchaser and risks of loss or damage in transit shall be borne by Purchaser; provided, however, all goods delivered shall remain the property of Seller until such time as all claims, including any balances, which Seller may have against Purchaser for any reason whatsoever have been satisfied. If such retention of title would be void under the laws enforced at the place where the goods are located, Seller reserves and Purchaser grants to Seller a security interest in all goods sold and all proceeds thereof to secure the full payment and performance by Purchaser of its liabilities and obligations to Seller. If any action on the part of Purchaser is required to effect such security interest, Purchaser shall be obligated to take all measures necessary to effect and preserve the same. Freight charges shall be pre-paid by Seller and added to Purchaser’s invoice. Excess shipping and/or transportation charges, including a handling charge, resulting from compliance with Purchaser’s request with respect to the use of any agency or method of transportation or any routing other than that which would otherwise have been designated by Seller shall be paid by Purchaser, including but not limited to Purchaser picking-up its own goods from Seller.
4. **SELLER’S DEFAULT OR DELAYS:** Processing and shipment of orders are subject to strikes, fires, floods, accidents, riots, government orders or any other factors beyond Seller’s reasonable control. Seller shall not be liable for any loss or delay resulting from these factors beyond Seller’s reasonable control.
5. **CANCELLATION:** No order is subject to cancellation or change by Purchaser in any respect without Seller’s prior written consent. In the event Purchaser defaults on its agreement to purchase the goods or refuses to accept delivery of the goods pursuant to this Agreement, Seller shall be entitled, in addition to any of its other rights under this agreement or as provided by law, to recover from the Purchaser an amount equal to all of Seller’s damages (including reasonable overhead charges) for such breach, and Seller shall have the right to retain, in partial or complete payment of such amount, the total of all payments made hereunder less only that portion, if any, in excess of such amount. Seller has the right to cancel any order if Purchaser: (a) becomes insolvent; (b) files a voluntary petition in bankruptcy; (c) has an involuntary petition in bankruptcy filed against it; has a receiver or trustee appointed for it; (e) makes an assignment for the benefits of creditors; or (f) breaches this or any other agreement with Seller.
6. **PURCHASER’S DUTY TO INSPECT AND NOTIFY SELLER OF DEFECTS:** Purchaser shall fully inspect the goods upon receipt. Within ten (10) days after Purchaser’s receipt of the goods, Purchaser shall give written notice to Seller of any claim that the goods are defective in any manner, where such defect is ascertainable upon adequate inspection. In such written notice, Purchaser shall specify in detail the basis for all claims against Seller. The costs and expense of such inspection shall be borne solely and exclusively by Purchaser. If Purchaser fails either to inspect the goods or to send Seller written notice of all claims within ten (10) days after receipt, Purchaser shall be conclusively deemed to have waived any claims against Seller based upon, arising out of, or related to any defect that was ascertainable upon adequate inspection of the goods.
7. **WARRANTY AND LIMITATION OF LIABILITY:** Seller warrants that, for a period of two (2) years from the date of shipment, all of the goods delivered will be of the kind designated or specified (normal wear and tear excepted). Warranty on batteries of any kind, including rechargeable batteries, lasts one (1) year from the date of shipment. Seller shall be promptly notified in writing by Purchaser of any failure to meet this warranty. The conditions of any test designed to resolve any alleged breach of warranty shall be mutually agreed upon, and Seller shall be notified of and may be represented in all such tests that may be made. Seller’s obligation to Purchaser with respect to any goods found to be defective shall be limited to replacing (with new or refurbished goods, as Seller deems appropriate in its sole discretion) or repairing such goods at Seller’s facility (labor charges not included) or such other point as Seller may designate, provided that written notice of such defect is received by Seller from Purchaser within two (2) years from the

## CEIA USA, LTD. – TERMS AND CONDITIONS OF SALE

date of shipment by Seller. Any claim not made within such two (2) year period shall be conclusively deemed waived by Purchaser; provided, however, notwithstanding the notice requirement contained in the preceding sentence, if Purchaser failed to inspect the goods or to send Seller written notice of all claims within ten (10) days of receipt of goods, as set forth in the preceding section, Purchaser shall be conclusively deemed to have waived any claim against Seller based upon, arising out of, or related to any defect that was ascertainable upon adequate inspection of the goods. No goods are to be returned to Seller without its prior written authorization. There will be a twenty percent (20%) restocking fee in addition to any shipping costs incurred as well as Seller's technician's expense and repair costs, if applicable, for any returned product. If warranty service is required at Purchaser's location, labor and travel charges shall apply. Seller shall not be liable for any expense incurred by Purchaser in order to remedy any defect in its goods. Title to all goods that have been replaced shall thereafter vest in Seller, where Purchaser had previously acquired title pursuant to the provisions hereof. If goods furnished to Purchaser's specifications are used or combined by Purchaser with other products or items not furnished herein, Purchaser shall indemnify and hold harmless Seller from all claims resulting from the use or incorporation of such goods in Purchaser's product. IT IS EXPRESSLY AGREED THAT THIS WARRANTY IS IN LIEU OF ANY AND ALL OTHER WARRANTIES AND LIABILITIES, EXPRESSED OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY WARRANTY OF MERCHANTABILITY OR FITNESS FOR ANY PURPOSE AND ANY LIABILITY FOR CONSEQUENTIAL DAMAGES ARISING OUT OF THE USE OF THE GOODS SOLD HEREUNDER. THE FOREGOING STATES PURCHASER'S SOLE AND EXCLUSIVE REMEDY AND SELLER'S SOLE AND EXCLUSIVE LIABILITY FOR ANY CLAIM OF DAMAGES IN CONNECTION WITH THE SALE OF GOODS HEREUNDER, WHETHER SUCH CLAIM IS BASED ON WARRANTY, CONTRACT, TORT (INCLUDING NEGLIGENCE), STRICT LIABILITY OR OTHERWISE. SELLER WILL IN NO EVENT BE LIABLE FOR ANY CONSEQUENTIAL, INCIDENTAL, SPECIAL OR CONTINGENT DAMAGE OR EXPENSE ARISING DIRECTLY OR INDIRECTLY FROM ANY DEFECT IN ITS GOODS OR FROM THE USE OF ANY DEFECTIVE GOODS, NOR IS ANY OTHER PERSON AUTHORIZED TO ASSUME FOR SELLER ANY SUCH LIABILITY. SELLER'S LIABILITY FOR LOSSES OR DAMAGES ARISING OUT OF THE SUPPLY OR USE OF ITS GOODS SHALL IN NO EVENT EXCEED THE PRICE CHARGED FOR THE GOODS. THIS WARRANTY SHALL EXTEND TO THE FIRST PURCHASER OF SUCH GOODS FROM SELLER AND SHALL NOT BE ASSIGNED OR TRANSFERRED.

**8. EXPORT AND IMPORT CONTROLS:** Purchaser acknowledges and agrees that the ultimate destination of the goods is in the United States, unless otherwise agreed to in writing. Purchaser shall not authorize or permit its employees, distributors, customers, brokers, freight forwarders, and/or agents to export or re-export any of the goods to any foreign person without complying with applicable import and export laws and regulations of Purchaser's country and of the United States, including the International Traffic In Arms Regulations (ITAR) and the Export Administration Regulations (EAR). Purchaser agrees to obtain and properly utilize U.S. Government export authorization prior to exporting or re-exporting the goods, either in their original form or after being incorporated into other end- items.

**9. CLAIMS:** Claims for error in weight or shortage of goods must be presented to Seller in writing within ten (10) days from the date of receipt of the goods and must state the shipping slip number and claim of shipment. Any claim for error in weight or shortage of goods not presented in accordance with this section will be conclusively deemed waived by Purchaser.

**10. INTELLECTUAL PROPERTY; PATENT INDEMNITY:** Purchaser acknowledges that the goods contain valuable ideas, designs, processes, inventions, patents, research and development, formulas, technologies, copyrights, trademarks, trade secrets, marketing and business ideas, know-how, data, computer hardware, computer software, and/or other intellectual property rights of Seller ("Intellectual Property"). Seller owns and reserves all rights in the Intellectual Property and Purchaser agrees to use such Intellectual Property only in conjunction with the use or operation of such goods and only in accordance with any applicable instructions and manuals furnished by Seller, its suppliers or licensors, if applicable. As such, no title to or ownership of any Intellectual Property related to any goods is transferred to Purchaser pursuant to this agreement unless specifically authorized in writing by Seller. Purchaser will not, directly or indirectly attempt to test, analyze and/or reverse engineer any goods or any component thereof, or to otherwise misappropriate, circumvent or violate any of Seller's Intellectual Property rights. Purchaser will not, directly or indirectly assist any third-party to test, analyze and/or reverse engineer any goods or any component thereof, or to otherwise misappropriate, circumvent or violate any of Seller's Intellectual Property rights. Notwithstanding the provisions of this section, Purchaser will defend, indemnify and hold Seller harmless against any expense or loss resulting from infringement of patents or trademarks arising from its non-compliance with Seller's designs or specifications or instructions.

**11. CONFIDENTIAL INFORMATION:** Seller may require Purchaser to enter into a Confidentiality and Non-Disclosure Agreement in order to facilitate any sale of goods. In the event Seller and Purchaser enter into a Confidentiality And Non-Disclosure Agreement, the terms of that agreement apply to these terms and conditions and are specifically incorporated herein. In the event Seller and Purchaser do not execute a Confidentiality And Non-Disclosure Agreement, Purchaser shall not improperly use or make available, sell, disclose or otherwise communicate to any third party any information generally not known outside of Seller, including information contained in oral communications, as well as in any tangible expressions referring or relating, but not limited to the Intellectual Property, goods, other techniques, inventions, hardware, software, innovations, patent applications, discoveries, improvements, formats, test results, research projects, manuals, specifications, documentation, notes, industry contacts, information about costs, profits, markets, sales, contracts, lists of customers, lists of distributors, business, marketing, and strategic plans, forecasts, unpublished financial information, budgets, projections and customer identities, characteristics and agreements ("Confidential Information"). Confidential Information is to be broadly defined and includes all information that has or could have commercial value or other utility

## CEIA USA, LTD. – TERMS AND CONDITIONS OF SALE

in the business in which Seller is engaged or contemplates engaging, and all information of which the unauthorized disclosure could be detrimental to the interests of Seller, whether or not such information is identified as Confidential Information by Seller. Except as otherwise required by law, neither party shall issue any press release or make any public statement regarding the transaction contemplated by this agreement, without prior written approval of the other party. The provisions of this section shall survive termination of this agreement.

**12. NO USE OF NAME OR TRADEMARKS:** Purchaser shall not at any time use Seller's name or any Seller logo, trademark, service marks, or trade name in any advertising or publicity without the prior written consent of Seller.

**13. TECHNICAL ADVICE:** Unless otherwise specifically agreed in writing, neither Seller nor any representative of Seller is responsible for application or supervision of application of the goods. Any supervision or technical advice or assistance furnished other than pursuant to such written agreement does not create any liability on behalf of Seller for any supervision, advice or assistance given or results obtained.

**14. CORRECTIONS:** Typographical or clerical errors contained in this agreement, including prices, are subject to correction by Seller.

**15. TAXES:** Prices specified do not include sales, excise or other taxes arising out of or relating to this order or the goods delivered except as otherwise specifically stated on the face hereof. All such taxes are the responsibility of Purchaser; if Purchaser claims it is exempt from tax, it shall provide Seller with a tax exemption certificate acceptable to the taxing authorities.

**16. INJUNCTIVE RELIEF:** Purchaser acknowledges that failure to carry out any obligation under this agreement, or a breach by Purchaser of any provision herein, shall constitute immediate and irreparable damage to Seller, which cannot be fully and adequately compensated in money damages and which will warrant preliminary and other injunctive relief, an order for specific performance, and other equitable relief. Purchaser further agrees that no bond or other security shall be required in obtaining such equitable relief and Purchaser hereby consents to the issuance of such injunction and to the ordering of specific performance. Purchaser also understands that other action may be taken and remedies enforced against Purchaser.

**17. MISCELLANEOUS:** These Terms and Conditions of Sale shall be construed under and governed by the laws of the state of Ohio without regard to the rules regarding conflict of laws. If any provision is held to be illegal, invalid or unenforceable, the remaining provisions shall not in way be affected or impaired thereby. A waiver by Seller of any terms and conditions herein shall not be deemed to be a continuing waiver but shall apply solely to the instance of the waiver.

**CONSENT AGENDA ITEM  
BOARD MEETING  
December 10, 2024**

**TOPIC:      APPROVE THE REPLACEMENT OF EXTERIOR FRONT DOORS AT THREE SCHOOLS**

**BACKGROUND:**

The 2023-2025 Safety and Facilities Enhancement (SAFE) Grant Cycle allocated additional funds to school districts to meet school safety standards required in 19 TAC §61.1031.

A Request for Proposals (RFP) was issued to solicit proposals from licensed and qualified vendors to remove and install new exterior doors on designated campuses in order to meet the State of Texas school safety mandates regarding instructional facilities. Proposals were evaluated to determine the best value for the District based on the evaluation criteria defined in the RFP and two vendors were selected for the project.

This action item is for the installation of new exterior doors at three schools. These schools were identified as high priority sites based on safety assessments and have been selected for the first round of exterior door replacements.

**STRATEGIC GOAL:**

2 - Improve Operational Effectiveness and Efficiency

**ALTERNATIVES:**

1. Approve Purchase and Installation for the Replacement of Exterior Front Doors at Three Schools
2. Decline to Approve Purchase and Installation for the Replacement of Exterior Front Doors at Three Schools
3. Remand to Staff for Further Study

**SUPERINTENDENT’S RECOMMENDATION:**

Approve Purchase and Installation for the Replacement of Exterior Front Doors at Three Schools

**FUNDING SOURCE:      *Additional Details***

Special Revenue                      429-52-6629-390

**COST:**

Not to exceed \$ 596,874

**VENDOR(S)/PROVIDER(S):**

SDB Contracting Services

**PURCHASING MECHANISM:**

Competitive Solicitation

Solicitation - Bid Summary / Evaluation  
RFP #24-086 Front Door Replacement

Bid/Proposal Statistics

Bid Number: 24-086

Number of Bid/Proposals received: 2

HUB Firms: 0

Compliant Bids: 2

The above bid/proposal has been evaluated in accordance with the Texas Education Code Section 44.031(b) regarding specifications, pricing, performance history, etc. All firms responding to this solicitation have been qualified to provide services per specifications of proposal. The vendor listed above has been selected to support this purchase.

**PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:**

Meadowbrook ES

Oakhurst ES

Luella Merrett ES

**RATIONALE:**

Replacement of the exterior doors will improve security at the three identified schools and allow the District to meet school safety standards as required in 19 TAC §61.1031.

**INFORMATION SOURCE:**

Dr. Karen Molinar, Interim Superintendent



**CONSTRUCTION PROPOSAL**  
**Fort Worth Independent School District**  
**Exterior Doors Replacements—Three Schools--#24-086**

SDB Representative:

Miles Wilson  
Senior Project Manager  
SDB, Inc.  
[miles.wilson@sdb.com](mailto:miles.wilson@sdb.com)  
M: 214-669-9379

Project Location:

Three campuses  
Listed within project scope

June 26, 2024

**David Guerra**  
**Lou Guerrero**  
Area Managers  
Fort Worth Independent School District

**Subject: Exterior Door Opening Replacements---Three Campuses**

Gentlemen,

SDB Contracting Services, Inc. respectfully submits our proposal to accomplish the subject work. Specifically the proposal includes all labor, material and equipment to perform the work described in the scope of work below. All work will be performed in accordance with regulations as directed by OSHA, Federal, State, and Local codes. Work shall be performed in a manner that is acceptable by industry standards, and as mandated by the agreements between SDB Contracting Services, Inc. and the Fort Worth Independent School District.

***SCOPE OF WORK:***

Provide all plant, labor, equipment and materials and perform all operation necessary to perform the below scope of work. Work shall include the following:

**1. GENERAL REQUIREMENTS:**

- a. Exterior door replacement only
- b. Doors will be metal doors
- c. Door frame to be metal with required frame preparation , caulking, and painting
- d. Glass at door vision kits to be laminated glass with impact resistant window film.
- e. Doors with electronic devices to be modified to match existing.
- f. Install new trim at door openings, as required, to complete finished opening.
- g. Doors to closely match existing design.
- h. Standard FWISD locksets, thresholds, weather-stripping, and closers.
- i. Panics to be Corbin Russwin.





- 2. **MEADOWBROOK ELEMENTARY SCHOOL** \$211,008.00
  - a. Single Door (Not Included)
  - b. Single Frame (Not Included)
  - c. Double Door (8 sets)
  - d. Double Frame (8)
  
- 3. **LUELLA MERRETT ELEMANTARY SCHOOL** \$128,394.00
  - a. Single Door (1)
  - b. Single Frame (1)
  - c. Double Door (5 sets)
  - d. Double Frame (5)
  
- 4. **OAKHURST ELEMENTARY SCHOOL** \$257,472.00
  - a. Single Door (5)
  - b. Single Frame (4)
  - c. Double Door (7 sets)
  - d. Double Frame (7)
  - e. Triple Door (1 set)
  
- 5. **CLARIFICATIONS:**
  - a. Normal working hours.
  - b. Electronic access wiring and controls to be removed and reinstalled by FWISD.
  - c. Corbin Russwin panics and locksets.
  - d. Pricing based on campus site visit with FWISD operations and maintenance.
  - e. FWISD will be notified of conditions requiring additional modifications for permanent hollow metal frame attachments.
  - f. Provide up to 10 lineal feet of conduit for low voltage door access control wiring.
  - g. All wiring and controls for doors by FWISD.
  - h. Removable center mullions to be located only at designated openings per FWISD.
  - i. Exterior doors will only be painted when the temperature is 55 degrees Fahrenheit and rising.
  - j. All debris connected with this scope of work will be placed in our dumpster, then hauled from site.
  - k. Final paint colors to be approved FWISD Area Manager.
  - l. The openings for the frames, with included transoms, are unique on these older campuses.
  - m. The lump sum price provided per campus is inclusive of the variations of the size and design of each individual opening.
  - n. Most of the openings are not standard sizes where one price fits all singles or doubles.
  - o. All transoms and sidelights to have metal clad panel inserts, painted to match frames.
  - p. Shop drawings and submittals will be provided for approval prior to release of fabricated and installed materials.
  - q. Owner to provide hazardous-materials report prior to commencement of construction.



**A. EXCLUSIONS:**

- a. Repairs to existing concrete, masonry, or flooring.
- b. Excludes fire-rated doors and hardware.
- c. Excludes any Custodial Overtime.
- d. Correcting concealed contaminated or structural deficiencies of materials within walls is excluded and will be addressed by owner.
- e. Excludes any abatement or remediation and testing.
- f. Excludes any work to mechanical, electrical, and plumbing systems, new or existing.
- g. Excludes permitting fees, if required.
- h. Excludes expediting of materials.
- i. Owner Controlled Contingency.

**B. PROPOSAL SUMMARY:**

a. Total Cost for Project	\$596,874.00
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Respectfully submitted,

*Miles Wilson*

Senior Project Manager  
SDB, Inc.

**Benjamin Thacker**

Assistant Project Manager  
SDB, Inc.

**CONSENT AGENDA ITEM  
BOARD MEETING  
December 10, 2024**

**TOPIC:      APPROVE PURCHASE OF TEXAS SUCCESS INITIATIVE ASSESSMENT 2.0 TESTING UNITS FOR ALL HIGH SCHOOL CAMPUSES**

**BACKGROUND:**

The Texas Success Initiative (TSI) is the statute that requires all Texas public institutions of higher education to determine the readiness of all, non-exempt, entering undergraduate students to enroll in freshman-level academic courses (see Texas Education Code 51.336). Students are able to qualify for exemption by subject area in a number of ways, including meeting college readiness benchmarks on the SAT or ACT, or successfully completing a high school College Preparatory Course. Students who complete the TSIA2.0 requirements while enrolled in high school enter college without the need to enroll in remedial courses.

**STRATEGIC GOAL:**

1 - Increase Student Achievement

**ALTERNATIVES:**

1. Approve Purchase of Texas Success Initiative Assessment 2.0 Testing Units for All High School Campuses
2. Decline to Approve Purchase of Texas Success Initiative Assessment 2.0 Testing Units for All High School Campuses
3. Remand to Staff for Further Study

**SUPERINTENDENT’S RECOMMENDATION:**

Approve Purchase of Texas Success Initiative Assessment 2.0 Testing Units for All High School Campuses

**FUNDING SOURCE:**

**Additional Details**

Special Revenue

289-11-6339-512

**COST:**

Not to exceed \$94,000

**VENDOR(S)/PROVIDER(S):**

College Board

**PURCHASING MECHANISM:**

Sole Source

This purchase is in accordance with the Texas Education Code section 44.031 (j) regarding school district purchases available from only one source. A completed sole-source affidavit is attached. The recommended vendor is listed above.

**PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:**

- |                                     |  |
|-------------------------------------|--|
| Amon Carter-Riverside High School   | Applied Learning Academy                           |
| Arlington Heights High School       | Daggett Middle School                              |
| South Hills High School             | Daggett Montessori                                 |
| Diamond Hill-Jarvis High School     | J.P. Elder Middle School                           |
| Paul Laurence Dunbar High School    | The Leadership Academy at Forest Oak Middle School |
| Eastern Hills High School           | J. Martin Jacquet Middle School                    |
| North Side High School              | William James Middle School                        |
| Polytechnic High School             | Kirkpatrick Middle School                          |
| Paschal High School                 | Leonard Middle School                              |
| Trimble Technical High School       | W.P. McLean Middle School                          |
| Southwest High School               | Jean McClung Middle School                         |
| Western Hills High School           | Meacham Middle School                              |
| O.D. Wyatt High School              | Meadowbrook Middle School                          |
| Benbrook Middle/High School         | William Monnig Middle School                       |
| International Newcomer Academy      | Morningside Middle School                          |
| Young Women’s Leadership Academy    | Riverside Middle School                            |
| Texas Academy of Biomedical Science | Rosemont Middle School                             |
| Young Men’s Leadership Academy      | Stripling Middle School                            |
| World Languages Institute           | Wedgwood Middle School                             |
| Marine Creek Collegiate             |  |
| TCC South/FWISD Collegiate Academy  |  |
| I.M. Terrell Academy for STEM & VPA |  |
| Success High School                 |  |

**RATIONALE:**

In an effort to increase access to post-secondary pathways and success, as well as provide competitive programming for students, we are testing every student who completes English 2 and Geometry. A qualifying score in English and Math not only provides the CCMR indicator for students, but it also allows them to take dual credit courses and earn college credit, as well as allows them to not take developmental courses

in college. This purchase will allow us to continue testing students into the 2024/2025 school year.

**INFORMATION SOURCE:**

Mohammed Choudhury, Deputy Superintendent, Learning and Leading

Please complete electronically or write legibly in CAPITAL letters with blue/black ink.

Melissa Alexander-Blythe

Contact Person

12 / 11 / 2024

MM/DD/YYYY (Date Needed)

melissa.alexanderbly@fwisd.org

Contact Email Address

817 814 1539

Contact Telephone Number

## Payment Options

**U.S. Postal Mail:**  
College Board  
ACCUPLACER Dept.  
P.O. Box 7500  
London, KY  
40742-7500

Include signed institutional Purchase Order or check only.

**Email:**  
accuplacerorder@collegeboard.org

**Signed institutional Purchase Orders only.**

**Phone:**  
866-607-5223  
(M-F 8:30 a.m.– 6 p.m. ET)

Credit cards only.

## Billing Information\*:

Fort Worth ISD

Institution

Melissa Alexander-Blythe

Name

Post Secondary Success Coordinator

Job Title

melissa.alexanderbly@fwisd.org

Billing Email Address

1050 Bridgewood Dr

Address

Fort Worth TX 76112

City State Zip

Purchase Order Number

## Shipping Information: (if different from billing information)

Fort Worth ISD

Institution

Melissa Alexander-Blythe

Name

Post Secondary Success Coordinator

Job Title

melissa.alex@fwisd.org

Shipping Email Address

1050 Bridgewood Dr

Address

Fort Worth TX 76112

City State Zip

Adagui Aguilera Gomez Melissa Alexander-Blythe

Submitted By

## Method of Payment and Invoicing\*\*

- Check made payable to: College Board
- Signed institutional Purchase Order
- Send invoice to the following email address:

Select preferred billing address (choose one):

- Use order form billing address
- Use Purchase Order billing address

\* Electronic billing invoices will be emailed to Purchase Order email address unless otherwise indicated above. A signed Purchase Order must accompany signed order form.

\*\* Credit card orders can only be taken over the phone. Do not email your credit card information.

TSIA 2 Test Units Minimum order 100 Units	System-Approved Price	Total Units Ordered	Total Cost
Test Units— See below for units required to administer TSIA 2 (Item # 200090562)	\$1.75	53710	\$93,992.50
List the institution or site where the units should be added and/or where the COMPANION tests will be administered. Institution ID or Site ID: 005354-001			

Test	Units	Test	Units	Test	Units
TSIA 2 ELAR College Readiness Classification	1	ESL Listening	2.5	WritePlacer®	2
TSIA 2 Mathematics College Readiness Classification	1.14	ESL Reading Skills	1	WritePlacer ESL	2
TSIA 2 ELAR Diagnostic	1	ESL Sentence Meaning	1	Local Test	1
TSIA 2 Mathematics Diagnostic	1.14	ESL Language Use	1		

### COMPANION™ Tests\*\*\*

Paper and pencil test with two alternate forms. Please choose form and quantity.  
(Answer sheet sold separately.)

COMPANION **NONREUSABLE** Tests—Regular Print<sup>1</sup>

		Price	Quantity Ordered Form H/F	Quantity Ordered Form I/G	Total Cost
TSIA 2 ELAR College Readiness Classification	Print using the COMPANION Online Paper Processing System on ACCUPLACER® Platform (Forms A and B)				
TSIA 2 Mathematics College Readiness Classification					
TSIA 2 ELAR Diagnostic					
TSIA 2 Mathematics Diagnostic					
ESL — Reading Skills	Form H (Item # 140095758) Form I (Item # 140095759)	\$2.50	0	0	\$0.00
ESL — Sentence Meaning	Form H (Item # 140095774) Form I (Item # 140095775)	\$2.50	0	0	\$0.00
ESL — Language Use	Form H (Item # 140095766) Form I (Item # 140095767)	\$2.50	0	0	\$0.00
WritePlacer	Form F (Item # 100093506) Form G (Item # 100093507)	\$6.00	0	0	\$0.00
WritePlacer ESL	Form F (Item # 100093508) Form G (Item # 100093509)	\$6.00	0	0	\$0.00

COMPANION Special Format **REUSABLE** Tests — Large Print<sup>1</sup>

		Price	Quantity Ordered A/H/F	Quantity Ordered B/I/G	Total Cost
TSIA 2 ELAR College Readiness Classification	Print using the COMPANION Online Paper Processing System on ACCUPLACER Platform (Forms A and B)				
TSIA 2 Mathematics College Readiness Classification					
TSIA 2 ELAR Diagnostic					
TSIA 2 Mathematics Diagnostic					
ESL — Reading Skills	Form H (Item # 140095760) Form I (Item # 140095761)	\$15.00	0	0	\$0.00
ESL — Sentence Meaning	Form H (Item # 140095776) Form I (Item # 140095777)	\$15.00	0	0	\$0.00
ESL — Language Use	Form H (Item # 140095768) Form I (Item # 140095769)	\$15.00	0	0	\$0.00
WritePlacer (NONREUSABLE Test Booklet)	Form F (Item # 140095790) Form G (Item # 140095791)	\$15.00	0	0	\$0.00
WritePlacer ESL (NONREUSABLE Test Booklet)	Form F (Item # 140095792) Form G (Item # 140095793)	\$15.00	0	0	\$0.00

### COMPANION Tests\*\*\*

Paper and pencil test with two alternate forms. Please choose form and quantity.  
(Answer sheet sold separately.)

COMPANION Special Format **REUSABLE** Tests — Braille (TSIA 2 titles are in UEB. ESL titles and WritePlacer are EBAE)

**Bundles include College Readiness Classification and Diagnostic tests.**

		Price	Quantity Ordered A/H/F	Quantity Ordered B/I/G	Total Cost
TSIA 2 ELAR Bundle	Form A (Item # 200090656) Form B (Item # 200090657)	\$47.00	0	0	\$0.00
TSIA 2 Mathematics Bundle	Form A (Item # 200090660) Form B (Item # 200090661)	\$47.00	0	0	\$0.00
ESL — Reading Skills	Form H (Item # 140095762) Form I (Item # 140095763)	\$35.00	0	0	\$0.00
ESL — Sentence Meaning	Form H (Item # 140095778) Form I (Item # 140095779)	\$35.00	0	0	\$0.00
ESL — Language Use	Form H (Item # 140095770) Form I (Item # 140095771)	\$35.00	0	0	\$0.00
WritePlacer	Form F (Item # 160092605) Form G (Item # 160092606)	\$35.00	0	0	\$0.00
WritePlacer ESL	Form F (Item # 160092609) Form G (Item # 160092610)	\$35.00	0	0	\$0.00

### COMPANION Tests\*\*\*

Paper and pencil test with two alternate forms. Please choose form and quantity.  
(Answer sheet sold separately.)

Price	Quantity Ordered Form A/H	Quantity Ordered Form B/I	Total Cost
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COMPANION Special Format **REUSABLE** Tests — Compact Disc (*can be used as a supplement to either COMPANION Large Print or COMPANION Braille*)

Bundles include **College Readiness Classification and Diagnostic tests.**

		Price	Quantity Ordered Form A/H	Quantity Ordered Form B/I	Total Cost
TSIA 2 ELAR Bundle	Form A (Item # 200090658) Form B (Item # 200090659)	\$16.00	0	0	\$0.00
TSIA 2 Mathematics Bundle	Form A (Item # 200090662) Form B (Item # 200090663)	\$16.00	0	0	\$0.00
ESL — Reading Skills	Form H (Item # 140095764) Form I (Item # 140095765)	\$15.00	0	0	\$0.00
ESL — Sentence Meaning	Form H (Item # 140095780) Form I (Item # 140095781)	\$15.00	0	0	\$0.00
ESL — Language Use	Form H (Item # 140095772) Form I (Item # 140095773)	\$15.00	0	0	\$0.00

### COMPANION Answer Sheets

COMPANION Answer Sheet for use with COMPANION ESL tests only.  
(Item # 140095794)

**Student Privacy Policy** form and **TSIA 2 COMPANION answer sheets** can be printed using the COMPANION Online Paper Processing System on the ACCUPLACER Platform.

Price
\$1.75
FREE

Quantity Ordered	Total Cost
0	\$0.00

### COMPANION Answer Key Overlay for ESL Tests (only 1 overlay will be shipped to each institution) Item: # 160090905

Shipping Charges	Subtotal Amount	\$0–\$20	\$20.01–\$40	\$40.01–\$70	\$70.01+	Allow 7–10 working days from receipt of order for delivery. Refer to the Shipping section under the Terms and Conditions page for information about expedited shipping costs, international orders, or orders containing 500 or more test booklets.
	Charge	\$7.00	\$8.00	\$9.00	ADD 10% of total order	

<sup>1</sup> COMPANION tests (Regular and Large Print formats), Reader Scripts, and answer sheets for use with the TSIA 2 COMPANION tests cannot be ordered and must be downloaded from the ACCUPLACER platform. Please review the *COMPANION Paper Processing System* section of the COMPANION Administrator’s Manual for further instructions.

\*\*\* Students who are administered TSIA 2 COMPANION tests should receive a copy of the COMPANION Student Privacy Policy, which can be downloaded from the ACCUPLACER platform.

COMPANION Order Total:	\$93,992.50
Shipping Total for COMPANION products:	\$0.00
<b>GRAND TOTAL:</b>	<b>\$93,992.50</b>



# Terms and Conditions

## Payment

- Make checks payable to: College Board.
- Federal ID: 13-1623965
- All fees must be paid within 30 days of the invoice date.
- This Order Form supersedes any conflicting terms and conditions contained in Purchaser's Purchase Order.

## Shipping

- Postage and handling will be added to all paper and pencil test orders, based on the sliding scale on the order form.
- International shipping is \$20 for UPS Canada Standard, \$48 for USPS, and \$120 for UPS International per order.
- Please allow up to 2 weeks from receipt of order for delivery of paper and pencil tests via UPS regular ground.
- If you request a faster method of shipping, an additional cost will be added. Call 866-607-5223 for assistance in calculating the charge.
- For orders containing 500 or more test booklets, call 866-607-5223 for postage. Please allow 2-3 business days from request for postage calculations.

## Orders

- Orders require a signed order form and either a signed purchase order or check made payable to College Board.
- Upon receipt, **orders can take up to 7 business days to process**, including orders submitted via email.
- ATB orders require a separate order form and cannot be purchased online or in conjunction with non-ATB orders. ATB units are non-transferable and transfer of units is not permitted between non-ATB accounts and ATB accounts.

## Ordering Procedures

- Always specify title(s) and item number(s) when ordering.
- Call **866-607-5223 to place credit card orders** (M-F 8:30 a.m.–6 p.m. ET).
- Mail your signed, completed order form with a signed institutional Purchase Order or check to: College Board, ACCUPLACER Dept., PO Box 7500, London, KY 40742-7500.
- Email your signed, completed order form with a signed institutional Purchase Order to [accuplacerorder@collegeboard.org](mailto:accuplacerorder@collegeboard.org).
- A confirmation email of receipt of your order will be sent to your email address.

## For non-COMPANION orders:

- The minimum order is 100 units (unless ordering units for ATB).
- Volume discount pricing is available on single orders of 50,000 units or more.
- A confirmation email of receipt of your order will be sent to your email address.

## General Policies

- TSIA 2 and COMPANION tests may only be administered under proctored conditions. Examinees must be monitored at all times, and an authorized test administrator from the institution must be present on-site during any and all administrations of TSIA 2 tests.
- All TSIA 2 and COMPANION Special Format tests are reusable. Test materials may not be copied or reproduced in whole or in part, transferred to any other party, or used for any other purpose. Except during test administration, test materials must be kept in secure, locked storage.
- College Board will destroy incomplete orders after 7 business days for security purposes.

- College Board reserves the right to expire test units in case an institution does not use the test units for 3 years or more with prior notice (email shall suffice) to such institution.

## Refunds and Exchanges

- There are no refunds for purchased products, including online test units, TSIA 2, or COMPANION paper and pencil tests.
- TSIA 2 and COMPANION paper and pencil products returned within 30 days are eligible for online unit exchange **only**. The appropriate online unit rate will be used for the exchange. Customers are responsible for any and all shipping costs for the return of any TSIA 2 and COMPANION paper and pencil orders, regardless if orders were placed online, via email, postal mail, or phone.
- Customer Service will provide specific instructions for initiating an exchange. All products must be returned in new, unused condition, and in their original packaging to be eligible for exchange. College Board reserves the right to deny exchange requests if received after 30 days, or if materials are identified as damaged or unsuitable for resale.
- Collect on Delivery (COD) shipments cannot be accepted.

## General

Purchaser understands and agrees it is also subject to the terms and conditions located in the TSIA 2 Administrator's Manual and the terms and conditions here.

## Ownership of Intellectual Property

Purchaser agrees and acknowledges that all intellectual property provided under or pertaining to this Order Form, including, but not limited to, any College Board publications, College Board website(s), CD-ROMs, videos, examinations, and all items (questions) contained therein, including all copies thereof, all examination materials and all data and any parts thereof, all copyrights, trademarks, trade secrets, patents, and other similar proprietary rights is at all times exclusively owned by College Board, who is the exclusive owner of all rights therein, in and to College Board Intellectual Property including, without limitation, all copyrights, trademarks, trade secrets, patents, and other similar proprietary rights, and all renewals and extensions thereof. Nothing in these terms and conditions should be interpreted to indicate that College Board is passing its proprietary rights in and to College Board Intellectual Property to the Purchaser.

## General Disclaimer

COLLEGE BOARD AND ITS AFFILIATES HEREBY DISCLAIM ALL WARRANTIES, WHETHER EXPRESS OR IMPLIED, INCLUDING, WITHOUT LIMITATION, ANY IMPLIED WARRANTIES OF MERCHANTABILITY, OR FITNESS FOR A PARTICULAR PURPOSE.

## Limitation of Liability

TO THE EXTENT ALLOWED BY LAW, IN NO EVENT WILL COLLEGE BOARD AND ITS AFFILIATES HAVE ANY LIABILITY TO PURCHASER IN CONNECTION WITH THIS ORDER FORM FOR ANY DIRECT, INDIRECT, CONSEQUENTIAL, INCIDENTAL, SPECIAL, OR PUNITIVE DAMAGES, REGARDLESS OF THE NATURE OF THE CLAIM OR THEORY OF LIABILITY. TO THE EXTENT ALLOWED BY LAW, PURCHASER WILL INDEMNIFY, DEFEND, AND HOLD HARMLESS, COLLEGE BOARD AGAINST THIRD-PARTY CLAIMS THAT ARISE AS A RESULT OF THE BREACH OF THIS ORDER FORM BY PURCHASER.

## Force Majeure

Either party may be excused from performance of an obligation under this Order Form in the event that performance of that obligation by such party is prevented by an act of God, act of war, terrorism, riot, fire, explosion, flood, or other circumstance that is beyond the control of, and could not reasonably be avoided by, such party.

In order for this order to be processed, a signature of acceptance of the Terms and Conditions is needed.

Accepted

Melissa

Alexander-Blythe

Post Secondary Success Coordinator

Printed Name

Melissa Alexander-Blythe

Authorized Signature

Title

12 / 11 / 2024

Date

**CONSENT AGENDA ITEM**  
**BOARD MEETING**  
**December 10, 2024**

**TOPIC:**                   **APPROVE PURCHASE OF CURRICULUM AND NETWORK SECURITY FEES FOR SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS PROGRAM**

**BACKGROUND:**

The Career and Technical Education (CTE) Department requests approval to pay program participation fees for the 2024-25 school year. The goal of the program is to provide high quality Science, Technology, Engineering, and Mathematics (STEM) education to students in Fort Worth ISD. The participation fees provide access to the curriculum, instruction, and a virtual sandbox for elementary, middle, and high school engineering, biomedical science, and computer science.

The curriculum and experiences “create an engaging, hands-on classroom environment and empower students to develop in-demand knowledge and skills they need to thrive.” The pathways support students in grades PK-12, with elementary and middle school modules available in Spanish. All activities are design-related, provide a variety of STEM experiences for students in PK-12, and encourage career exploration in STEM-related fields.

**STRATEGIC GOAL:**

1 - Increase Student Achievement

**ALTERNATIVES:**

1. Approve Purchase of Program Curriculum and Network Security Fees for Science, Technology, Engineering, and Mathematics Program
2. Decline to Approve Purchase of Program Curriculum and Network Security Fees for Science, Technology, Engineering, and Mathematics Program
3. Remand to Staff for Further Study

**SUPERINTENDENT'S RECOMMENDATION:**

Approve Purchase of Program Curriculum and Network Security Fees for Science, Technology, Engineering, and Mathematics Program

**FUNDING SOURCE:**                    **Additional Details**

Special Revenue	244-11-6499-721
Special Revenue	289-11-6499-521

**COST:**

\$66,700

**VENDOR(S) / PROVIDER(S) :**

Project Lead The Way (PLTW)

**PURCHASING MECHANISM:**

Sole Source

This purchase is in accordance with the Texas Education Code section 44.031(j) regarding school district purchases available from only one source. The recommended vendor is listed above.

**PARTICIPATING SCHOOL(S) / DEPARTMENT(S) / EDUCATIONAL ENTITY:**

Elementary Schools

- A.M. Pate Elementary School
- Cesar Chavez Elementary School
- Christine C. Moss Elementary School
- H.V. Helbing Elementary School
- Luella Merrett Elementary School
- M.H. Moore Elementary School
- Sunrise-McMillan Elementary School
- Western Hills Primary School

Secondary Schools

- Arlington Heights High School
- Benbrook Middle/High School
- Carter-Riverside High School

Diamond Hill-Jarvis High School  
Dunbar High School  
Eastern Hills High School  
I.M. Terrell Academy for STEM and VPA  
Leonard Middle School  
North Side High School  
O.D. Wyatt High School  
R.L. Paschal High School  
Polytechnic High School  
Rosemont Middle School  
South Hills High School  
Southwest High School  
Texas Academy of Biomedical Science  
Trimble Technical High School  
William James Middle School  
World Languages Institute  
Young Men's Leadership Academy  
Young Women's Leadership Academy

**RATIONALE:**

The purpose of the Project Lead The Way program is to provide students with opportunities to experience hands-on learning and related career exploration. Additionally, students will be engaged in activities that require design and computational thinking which leads to the acquisition of the skills needed to become college, career, and military ready.

**INFORMATION SOURCE:**

Mohammed Choudhury, Deputy Superintendent, Learning and Leading



# Quote

Project Lead The Way, Inc.  
5939 Castle Creek Parkway North Drive  
Indianapolis, Indiana 46250

<b>Account</b>	Cesar Chavez Elementary School
<b>Date</b>	5/17/2024
<b>Quote #</b>	443948
<b>Amount</b>	\$950.00
<b>Status</b>	Open
<b>Due date</b>	8/31/2024

### Billing Address

Fort Worth Independent School District  
Attn: Accounts Payable  
7060 Camp Bowie Blvd.  
Fort Worth, TX 76116

### Shipping Address

Cesar Chavez Elementary School  
3710 Deen Road  
Fort Worth, TX 76106

Item	Item #	Item Price	Qty	Total Price
PLTW Launch Participation-2024/2025		\$950.00	1	\$950.00
			Subtotal	\$950.00

### To pay via EFT/ACH please utilize the following information:

Bank Name: Old National Bank  
Bank Address: One Main Street, Evansville, Indiana 47708  
Beneciary: Project Lead The Way, Inc - Operating Account  
Bank Account Number: 103369802  
Bank Routing Number: 086300012

Please forward your payment remittance advice to [epayment@pltw.org](mailto:epayment@pltw.org)

Tax	\$0.00
<b>Total</b>	<b>\$950.00</b>
Amount Paid	\$0.00
Amount Due	\$950.00



# Quote

Project Lead The Way, Inc.  
5939 Castle Creek Parkway North Drive  
Indianapolis, Indiana 46250

<b>Account</b>	M.H. Moore Elementary School
<b>Date</b>	5/17/2024
<b>Quote #</b>	443949
<b>Amount</b>	\$950.00
<b>Status</b>	Open
<b>Due date</b>	8/31/2024

### Billing Address

Fort Worth Independent School District  
Attn: Accounts Payable  
7060 Camp Bowie Blvd.  
Fort Worth, TX 76116

### Shipping Address

M.H. Moore Elementary School  
1809 NE 36th Street  
Fort Worth, TX 76106

Item	Item #	Item Price	Qty	Total Price
PLTW Launch Participation-2024/2025		\$950.00	1	\$950.00
			<b>Subtotal</b>	<b>\$950.00</b>

### To pay via EFT/ACH please utilize the following information:

Bank Name: Old National Bank  
Bank Address: One Main Street, Evansville, Indiana 47708  
Beneciary: Project Lead The Way, Inc - Operating Account  
Bank Account Number: 103369802  
Bank Routing Number: 086300012

Please forward your payment remittance advice to [epayment@pltw.org](mailto:epayment@pltw.org)

Tax	\$0.00
<b>Total</b>	<b>\$950.00</b>
Amount Paid	\$0.00
Amount Due	\$950.00



# Quote

Project Lead The Way, Inc.  
5939 Castle Creek Parkway North Drive  
Indianapolis, Indiana 46250

<b>Account</b>	H.V. Helbing Elementary School
<b>Date</b>	5/17/2024
<b>Quote #</b>	443950
<b>Amount</b>	\$950.00
<b>Status</b>	Open
<b>Due date</b>	8/31/2024

### Billing Address

Fort Worth Independent School District  
Attn: Accounts Payable  
7060 Camp Bowie Blvd.  
Fort Worth, TX 76116

### Shipping Address

H.V. Helbing Elementary School  
3524 North Crump Street  
Fort Worth, TX 76106

Item	Item #	Item Price	Qty	Total Price
PLTW Launch Participation-2024/2025		\$950.00	1	\$950.00
			<b>Subtotal</b>	<b>\$950.00</b>

### To pay via EFT/ACH please utilize the following information:

Bank Name: Old National Bank  
Bank Address: One Main Street, Evansville, Indiana 47708  
Beneciary: Project Lead The Way, Inc - Operating Account  
Bank Account Number: 103369802  
Bank Routing Number: 086300012

Please forward your payment remittance advice to [epayment@pltw.org](mailto:epayment@pltw.org)

Tax	\$0.00
<b>Total</b>	<b>\$950.00</b>
Amount Paid	\$0.00
Amount Due	\$950.00



# Quote

Project Lead The Way, Inc.  
5939 Castle Creek Parkway North Drive  
Indianapolis, Indiana 46250

<b>Account</b>	Paul Laurence Dunbar High School
<b>Date</b>	5/17/2024
<b>Quote #</b>	447011
<b>Amount</b>	\$3,200.00
<b>Status</b>	Open
<b>Due date</b>	8/31/2024

### Billing Address

Fort Worth Independent School District  
Attn: Accounts Payable  
7060 Camp Bowie Blvd.  
Fort Worth, TX 76116

### Shipping Address

Paul Laurence Dunbar High School  
5700 RAMEY AVE  
FORT WORTH, TX 76112

Item	Item #	Item Price	Qty	Total Price
PLTW Engineering Participation-2024/2025		\$3,200.00	1	\$3,200.00
			Subtotal	\$3,200.00

### To pay via EFT/ACH please utilize the following information:

Bank Name: Old National Bank  
Bank Address: One Main Street, Evansville, Indiana 47708  
Beneciary: Project Lead The Way, Inc - Operating Account  
Bank Account Number: 103369802  
Bank Routing Number: 086300012

Please forward your payment remittance advice to [epayment@pltw.org](mailto:epayment@pltw.org)

Tax	\$0.00
<b>Total</b>	<b>\$3,200.00</b>
Amount Paid	\$0.00
Amount Due	\$3,200.00





# Quote

Project Lead The Way, Inc.  
5939 Castle Creek Parkway North Drive  
Indianapolis, Indiana 46250

<b>Account</b>	Young Women's Leadership Academy
<b>Date</b>	5/17/2024
<b>Quote #</b>	447263
<b>Amount</b>	\$4,150.00
<b>Status</b>	Open
<b>Due date</b>	8/31/2024

### Billing Address

Fort Worth Independent School District  
Attn: Accounts Payable  
7060 Camp Bowie Blvd.  
Fort Worth, TX 76116

### Shipping Address

Young Women's Leadership Academy  
401 East Eighth Street  
Fort Worth, TX 79102

Item	Item #	Item Price	Qty	Total Price
PLTW Engineering Participation-2024/2025		\$3,200.00	1	\$3,200.00
PLTW Gateway Participation-2024/2025		\$950.00	1	\$950.00
			Subtotal	\$4,150.00

### To pay via EFT/ACH please utilize the following information:

Bank Name: Old National Bank  
Bank Address: One Main Street, Evansville, Indiana 47708  
Beneciary: Project Lead The Way, Inc - Operating Account  
Bank Account Number: 103369802  
Bank Routing Number: 086300012

Please forward your payment remittance advice to [epayment@pltw.org](mailto:epayment@pltw.org)

Tax	\$0.00
<b>Total</b>	<b>\$4,150.00</b>
Amount Paid	\$0.00
Amount Due	\$4,150.00



# Quote

Project Lead The Way, Inc.  
5939 Castle Creek Parkway North Drive  
Indianapolis, Indiana 46250

<b>Account</b>	Texas Academy of Biomedical Sciences
<b>Date</b>	5/17/2024
<b>Quote #</b>	447669
<b>Amount</b>	\$2,200.00
<b>Status</b>	Open
<b>Due date</b>	8/31/2024

### Billing Address

Fort Worth Independent School District  
Attn: Accounts Payable  
7060 Camp Bowie Blvd.  
Fort Worth, TX 76116

### Shipping Address

Texas Academy of Biomedical Sciences  
3813 Valentine Street  
Fort Worth, TX 76107

Item	Item #	Item Price	Qty	Total Price
PLTW Biomedical Science Participation-2024/2025		\$2,200.00	1	\$2,200.00
			<b>Subtotal</b>	<b>\$2,200.00</b>

### To pay via EFT/ACH please utilize the following information:

Bank Name: Old National Bank  
Bank Address: One Main Street, Evansville, Indiana 47708  
Beneciary: Project Lead The Way, Inc - Operating Account  
Bank Account Number: 103369802  
Bank Routing Number: 086300012

Please forward your payment remittance advice to [epayment@pltw.org](mailto:epayment@pltw.org)

Tax	\$0.00
<b>Total</b>	<b>\$2,200.00</b>
Amount Paid	\$0.00
Amount Due	\$2,200.00



# Quote

Project Lead The Way, Inc.  
5939 Castle Creek Parkway North Drive  
Indianapolis, Indiana 46250

<b>Account</b>	Benbrook Middle-High School
<b>Date</b>	5/17/2024
<b>Quote #</b>	447966
<b>Amount</b>	\$3,200.00
<b>Status</b>	Open
<b>Due date</b>	8/31/2024

### Billing Address

Fort Worth Independent School District  
Attn: Accounts Payable  
7060 Camp Bowie Blvd.  
Fort Worth, TX 76116

### Shipping Address

Benbrook Middle-High School  
201 Overcrest Drive  
Benbrook, TX 76126

Item	Item #	Item Price	Qty	Total Price
PLTW Engineering Participation-2024/2025		\$3,200.00	1	\$3,200.00
			Subtotal	\$3,200.00

### To pay via EFT/ACH please utilize the following information:

Bank Name: Old National Bank  
Bank Address: One Main Street, Evansville, Indiana 47708  
Beneciary: Project Lead The Way, Inc - Operating Account  
Bank Account Number: 103369802  
Bank Routing Number: 086300012

Please forward your payment remittance advice to [epayment@pltw.org](mailto:epayment@pltw.org)

Tax	\$0.00
<b>Total</b>	<b>\$3,200.00</b>
Amount Paid	\$0.00
Amount Due	\$3,200.00



# Quote

Project Lead The Way, Inc.  
5939 Castle Creek Parkway North Drive  
Indianapolis, Indiana 46250

<b>Account</b>	Young Men's Leadership Academy
<b>Date</b>	5/17/2024
<b>Quote #</b>	448020
<b>Amount</b>	\$4,150.00
<b>Status</b>	Open
<b>Due date</b>	8/31/2024

### Billing Address

Fort Worth Independent School District  
Attn: Accounts Payable  
7060 Camp Bowie Blvd.  
Fort Worth, TX 76116

### Shipping Address

Young Men's Leadership Academy  
5100 Willie Street  
Fort Worth, TX 76105

Item	Item #	Item Price	Qty	Total Price
PLTW Engineering Participation-2024/2025		\$3,200.00	1	\$3,200.00
PLTW Gateway Participation-2024/2025		\$950.00	1	\$950.00
			<b>Subtotal</b>	<b>\$4,150.00</b>

### To pay via EFT/ACH please utilize the following information:

Bank Name: Old National Bank  
Bank Address: One Main Street, Evansville, Indiana 47708  
Beneciary: Project Lead The Way, Inc - Operating Account  
Bank Account Number: 103369802  
Bank Routing Number: 086300012

Please forward your payment remittance advice to [epayment@pltw.org](mailto:epayment@pltw.org)

Tax	\$0.00
<b>Total</b>	<b>\$4,150.00</b>
Amount Paid	\$0.00
Amount Due	\$4,150.00



# Quote

Project Lead The Way, Inc.  
5939 Castle Creek Parkway North Drive  
Indianapolis, Indiana 46250

<b>Account</b>	Sunrise-McMillan Elementary School
<b>Date</b>	5/17/2024
<b>Quote #</b>	439039
<b>Amount</b>	\$950.00
<b>Status</b>	Open
<b>Due date</b>	8/31/2024

### Billing Address

Fort Worth Independent School District  
Attn: Accounts Payable  
7060 Camp Bowie Blvd.  
Fort Worth, TX 76116

### Shipping Address

Sunrise-McMillan Elementary School  
3409 Stalcup  
Fort Worth, TX 76119

Item	Item #	Item Price	Qty	Total Price
PLTW Launch Participation-2024/2025		\$950.00	1	\$950.00
			<b>Subtotal</b>	<b>\$950.00</b>

### To pay via EFT/ACH please utilize the following information:

Bank Name: Old National Bank  
Bank Address: One Main Street, Evansville, Indiana 47708  
Beneciary: Project Lead The Way, Inc - Operating Account  
Bank Account Number: 103369802  
Bank Routing Number: 086300012

Please forward your payment remittance advice to [epayment@pltw.org](mailto:epayment@pltw.org)

Tax	\$0.00
<b>Total</b>	<b>\$950.00</b>
Amount Paid	\$0.00
Amount Due	\$950.00



# Quote

Project Lead The Way, Inc.  
5939 Castle Creek Parkway North Drive  
Indianapolis, Indiana 46250

<b>Account</b>	A.M. Pate Elementary School
<b>Date</b>	5/17/2024
<b>Quote #</b>	439705
<b>Amount</b>	\$950.00
<b>Status</b>	Open
<b>Due date</b>	8/31/2024

### Billing Address

Fort Worth Independent School District  
Attn: Accounts Payable  
7060 Camp Bowie Blvd.  
Fort Worth, TX 76116

### Shipping Address

A.M. Pate Elementary School  
3800 Anglin Dr  
Fort Worth, TX 76119

Item	Item #	Item Price	Qty	Total Price
PLTW Launch Participation-2024/2025		\$950.00	1	\$950.00
			<b>Subtotal</b>	<b>\$950.00</b>

### To pay via EFT/ACH please utilize the following information:

Bank Name: Old National Bank  
Bank Address: One Main Street, Evansville, Indiana 47708  
Beneciary: Project Lead The Way, Inc - Operating Account  
Bank Account Number: 103369802  
Bank Routing Number: 086300012

Please forward your payment remittance advice to [epayment@pltw.org](mailto:epayment@pltw.org)

Tax	\$0.00
<b>Total</b>	<b>\$950.00</b>
Amount Paid	\$0.00
Amount Due	\$950.00



# Quote

Project Lead The Way, Inc.  
5939 Castle Creek Parkway North Drive  
Indianapolis, Indiana 46250

<b>Account</b>	Christene C. Moss Elementary School
<b>Date</b>	5/17/2024
<b>Quote #</b>	439706
<b>Amount</b>	\$950.00
<b>Status</b>	Open
<b>Due date</b>	8/31/2024

### Billing Address

Fort Worth Independent School District  
Attn: Accounts Payable  
7060 Camp Bowie Blvd.  
Fort Worth, TX 76116

### Shipping Address

Christene C. Moss Elementary School  
4108 Eastland St  
Fort Worth, TX 76119

Item	Item #	Item Price	Qty	Total Price
PLTW Launch Participation-2024/2025		\$950.00	1	\$950.00
			Subtotal	\$950.00

### To pay via EFT/ACH please utilize the following information:

Bank Name: Old National Bank  
Bank Address: One Main Street, Evansville, Indiana 47708  
Beneciary: Project Lead The Way, Inc - Operating Account  
Bank Account Number: 103369802  
Bank Routing Number: 086300012

Please forward your payment remittance advice to [epayment@pltw.org](mailto:epayment@pltw.org)

Tax	\$0.00
<b>Total</b>	<b>\$950.00</b>
Amount Paid	\$0.00
Amount Due	\$950.00



# Quote

Project Lead The Way, Inc.  
5939 Castle Creek Parkway North Drive  
Indianapolis, Indiana 46250

<b>Account</b>	Luella Merrett Elementary School
<b>Date</b>	5/17/2024
<b>Quote #</b>	439707
<b>Amount</b>	\$950.00
<b>Status</b>	Open
<b>Due date</b>	8/31/2024

### Billing Address

Fort Worth Independent School District  
Attn: Accounts Payable  
7060 Camp Bowie Blvd.  
Fort Worth, TX 76116

### Shipping Address

Luella Merrett Elementary School  
7325 Kermit Ave  
Fort Worth, TX 76116

Item	Item #	Item Price	Qty	Total Price
PLTW Launch Participation-2024/2025		\$950.00	1	\$950.00
			<b>Subtotal</b>	<b>\$950.00</b>

### To pay via EFT/ACH please utilize the following information:

Bank Name: Old National Bank  
Bank Address: One Main Street, Evansville, Indiana 47708  
Beneciary: Project Lead The Way, Inc - Operating Account  
Bank Account Number: 103369802  
Bank Routing Number: 086300012

Please forward your payment remittance advice to [epayment@pltw.org](mailto:epayment@pltw.org)

Tax	\$0.00
<b>Total</b>	<b>\$950.00</b>
Amount Paid	\$0.00
Amount Due	\$950.00





# Quote

Project Lead The Way, Inc.  
5939 Castle Creek Parkway North Drive  
Indianapolis, Indiana 46250

<b>Account</b>	Western Hills Primary School
<b>Date</b>	5/17/2024
<b>Quote #</b>	439708
<b>Amount</b>	\$950.00
<b>Status</b>	Open
<b>Due date</b>	8/31/2024

### Billing Address

Fort Worth Independent School District  
Attn: Accounts Payable  
7060 Camp Bowie Blvd.  
Fort Worth, TX 76116

### Shipping Address

Western Hills Primary School  
8300 Mojave Trl  
Fort Worth, TX 76116

Item	Item #	Item Price	Qty	Total Price
PLTW Launch Participation-2024/2025		\$950.00	1	\$950.00
			<b>Subtotal</b>	<b>\$950.00</b>

### To pay via EFT/ACH please utilize the following information:

Bank Name: Old National Bank  
Bank Address: One Main Street, Evansville, Indiana 47708  
Beneciary: Project Lead The Way, Inc - Operating Account  
Bank Account Number: 103369802  
Bank Routing Number: 086300012

Please forward your payment remittance advice to [epayment@pltw.org](mailto:epayment@pltw.org)

Tax	\$0.00
<b>Total</b>	<b>\$950.00</b>
Amount Paid	\$0.00
Amount Due	\$950.00



# Quote

Project Lead The Way, Inc.  
5939 Castle Creek Parkway North Drive  
Indianapolis, Indiana 46250

<b>Account</b>	Arlington Heights High School
<b>Date</b>	5/17/2024
<b>Quote #</b>	439824
<b>Amount</b>	\$3,200.00
<b>Status</b>	Open
<b>Due date</b>	8/31/2024

### Billing Address

Fort Worth Independent School District  
Attn: Accounts Payable  
7060 Camp Bowie Blvd.  
Fort Worth, TX 76116

### Shipping Address

Arlington Heights High School  
4501 West Fwy  
Fort Worth, TX 76107

Item	Item #	Item Price	Qty	Total Price
PLTW Engineering Participation-2024/2025		\$3,200.00	1	\$3,200.00
			Subtotal	\$3,200.00

### To pay via EFT/ACH please utilize the following information:

Bank Name: Old National Bank  
Bank Address: One Main Street, Evansville, Indiana 47708  
Beneciary: Project Lead The Way, Inc - Operating Account  
Bank Account Number: 103369802  
Bank Routing Number: 086300012

Please forward your payment remittance advice to [epayment@pltw.org](mailto:epayment@pltw.org)

Tax	\$0.00
<b>Total</b>	<b>\$3,200.00</b>
Amount Paid	\$0.00
Amount Due	\$3,200.00



# Quote

Project Lead The Way, Inc.  
5939 Castle Creek Parkway North Drive  
Indianapolis, Indiana 46250

<b>Account</b>	R.L. Paschal High School
<b>Date</b>	5/17/2024
<b>Quote #</b>	439825
<b>Amount</b>	\$3,200.00
<b>Status</b>	Open
<b>Due date</b>	8/31/2024

### Billing Address

Fort Worth Independent School District  
Attn: Accounts Payable  
7060 Camp Bowie Blvd.  
Fort Worth, TX 76116

### Shipping Address

R.L. Paschal High School  
3001 Forest Park Blvd  
Fort Worth, TX 76110

Item	Item #	Item Price	Qty	Total Price
PLTW Engineering Participation-2024/2025		\$3,200.00	1	\$3,200.00
			Subtotal	\$3,200.00

### To pay via EFT/ACH please utilize the following information:

Bank Name: Old National Bank  
Bank Address: One Main Street, Evansville, Indiana 47708  
Beneciary: Project Lead The Way, Inc - Operating Account  
Bank Account Number: 103369802  
Bank Routing Number: 086300012

Please forward your payment remittance advice to [epayment@pltw.org](mailto:epayment@pltw.org)

Tax	\$0.00
<b>Total</b>	<b>\$3,200.00</b>
Amount Paid	\$0.00
Amount Due	\$3,200.00



# Quote

Project Lead The Way, Inc.  
5939 Castle Creek Parkway North Drive  
Indianapolis, Indiana 46250

<b>Account</b>	Southwest High School
<b>Date</b>	5/17/2024
<b>Quote #</b>	439826
<b>Amount</b>	\$3,200.00
<b>Status</b>	Open
<b>Due date</b>	8/31/2024

### Billing Address

Fort Worth Independent School District  
Attn: Accounts Payable  
7060 Camp Bowie Blvd.  
Fort Worth, TX 76116

### Shipping Address

Southwest High School  
4100 Altamesa Blvd  
Fort Worth, TX 76133

Item	Item #	Item Price	Qty	Total Price
PLTW Engineering Participation-2024/2025		\$3,200.00	1	\$3,200.00
			Subtotal	\$3,200.00

### To pay via EFT/ACH please utilize the following information:

Bank Name: Old National Bank  
Bank Address: One Main Street, Evansville, Indiana 47708  
Beneciary: Project Lead The Way, Inc - Operating Account  
Bank Account Number: 103369802  
Bank Routing Number: 086300012

Please forward your payment remittance advice to [epayment@pltw.org](mailto:epayment@pltw.org)

Tax	\$0.00
<b>Total</b>	<b>\$3,200.00</b>
Amount Paid	\$0.00
Amount Due	\$3,200.00



# Quote

Project Lead The Way, Inc.  
5939 Castle Creek Parkway North Drive  
Indianapolis, Indiana 46250

<b>Account</b>	Eastern Hills High School
<b>Date</b>	5/17/2024
<b>Quote #</b>	440758
<b>Amount</b>	\$3,200.00
<b>Status</b>	Open
<b>Due date</b>	8/31/2024

### Billing Address

Fort Worth Independent School District  
Attn: Accounts Payable  
7060 Camp Bowie Blvd.  
Fort Worth, TX 76116

### Shipping Address

Eastern Hills High School  
5701 Shelton St  
Fort Worth, TX 76112

Item	Item #	Item Price	Qty	Total Price
PLTW Engineering Participation-2024/2025		\$3,200.00	1	\$3,200.00
			Subtotal	\$3,200.00

### To pay via EFT/ACH please utilize the following information:

Bank Name: Old National Bank  
Bank Address: One Main Street, Evansville, Indiana 47708  
Beneciary: Project Lead The Way, Inc - Operating Account  
Bank Account Number: 103369802  
Bank Routing Number: 086300012

Please forward your payment remittance advice to [epayment@pltw.org](mailto:epayment@pltw.org)

Tax	\$0.00
<b>Total</b>	<b>\$3,200.00</b>
Amount Paid	\$0.00
Amount Due	\$3,200.00



# Quote

Project Lead The Way, Inc.  
5939 Castle Creek Parkway North Drive  
Indianapolis, Indiana 46250

<b>Account</b>	North Side High School
<b>Date</b>	5/17/2024
<b>Quote #</b>	440759
<b>Amount</b>	\$3,200.00
<b>Status</b>	Open
<b>Due date</b>	8/31/2024

### Billing Address

Fort Worth Independent School District  
Attn: Accounts Payable  
7060 Camp Bowie Blvd.  
Fort Worth, TX 76116

### Shipping Address

North Side High School  
2211 McKinley Ave  
Fort Worth, TX 76164

Item	Item #	Item Price	Qty	Total Price
PLTW Engineering Participation-2024/2025		\$3,200.00	1	\$3,200.00
			Subtotal	\$3,200.00

### To pay via EFT/ACH please utilize the following information:

Bank Name: Old National Bank  
Bank Address: One Main Street, Evansville, Indiana 47708  
Beneciary: Project Lead The Way, Inc - Operating Account  
Bank Account Number: 103369802  
Bank Routing Number: 086300012

Please forward your payment remittance advice to [epayment@pltw.org](mailto:epayment@pltw.org)

Tax	\$0.00
<b>Total</b>	<b>\$3,200.00</b>
Amount Paid	\$0.00
Amount Due	\$3,200.00



# Quote

Project Lead The Way, Inc.  
5939 Castle Creek Parkway North Drive  
Indianapolis, Indiana 46250

<b>Account</b>	O.D. Wyatt High School
<b>Date</b>	5/17/2024
<b>Quote #</b>	440760
<b>Amount</b>	\$3,200.00
<b>Status</b>	Open
<b>Due date</b>	8/31/2024

### Billing Address

Fort Worth Independent School District  
Attn: Accounts Payable  
7060 Camp Bowie Blvd.  
Fort Worth, TX 76116

### Shipping Address

O.D. Wyatt High School  
2400 E Seminary Dr  
Fort Worth, TX 76119

Item	Item #	Item Price	Qty	Total Price
PLTW Engineering Participation-2024/2025		\$3,200.00	1	\$3,200.00
			Subtotal	\$3,200.00

### To pay via EFT/ACH please utilize the following information:

Bank Name: Old National Bank  
Bank Address: One Main Street, Evansville, Indiana 47708  
Beneciary: Project Lead The Way, Inc - Operating Account  
Bank Account Number: 103369802  
Bank Routing Number: 086300012

Please forward your payment remittance advice to [epayment@pltw.org](mailto:epayment@pltw.org)

Tax	\$0.00
<b>Total</b>	<b>\$3,200.00</b>
Amount Paid	\$0.00
Amount Due	\$3,200.00



# Quote

Project Lead The Way, Inc.  
5939 Castle Creek Parkway North Drive  
Indianapolis, Indiana 46250

<b>Account</b>	South Hills High School
<b>Date</b>	5/17/2024
<b>Quote #</b>	440762
<b>Amount</b>	\$3,200.00
<b>Status</b>	Open
<b>Due date</b>	8/31/2024

### Billing Address

Fort Worth Independent School District  
Attn: Accounts Payable  
7060 Camp Bowie Blvd.  
Fort Worth, TX 76116

### Shipping Address

South Hills High School  
6101 McCart Ave  
Fort Worth, TX 76133

Item	Item #	Item Price	Qty	Total Price
PLTW Engineering Participation-2024/2025		\$3,200.00	1	\$3,200.00
			Subtotal	\$3,200.00

### To pay via EFT/ACH please utilize the following information:

Bank Name: Old National Bank  
Bank Address: One Main Street, Evansville, Indiana 47708  
Beneciary: Project Lead The Way, Inc - Operating Account  
Bank Account Number: 103369802  
Bank Routing Number: 086300012

Please forward your payment remittance advice to [epayment@pltw.org](mailto:epayment@pltw.org)

Tax	\$0.00
<b>Total</b>	<b>\$3,200.00</b>
Amount Paid	\$0.00
Amount Due	\$3,200.00





# Quote

Project Lead The Way, Inc.  
5939 Castle Creek Parkway North Drive  
Indianapolis, Indiana 46250

<b>Account</b>	World Languages Institute
<b>Date</b>	5/17/2024
<b>Quote #</b>	440763
<b>Amount</b>	\$4,150.00
<b>Status</b>	Open
<b>Due date</b>	8/31/2024

### Billing Address

Fort Worth Independent School District  
Attn: Accounts Payable  
7060 Camp Bowie Blvd.  
Fort Worth, TX 76116

### Shipping Address

World Languages Institute  
4921 Benbrook Hwy  
Fort Worth, TX 76116

Item	Item #	Item Price	Qty	Total Price
PLTW Computer Science Participation-2024/2025		\$2,200.00	1	\$2,200.00
PLTW Gateway Participation-2024/2025		\$950.00	1	\$950.00
Network Security Lab Hosting Fee - 2024/2025		\$1,000.00	1	\$1,000.00
			<b>Subtotal</b>	<b>\$4,150.00</b>

### To pay via EFT/ACH please utilize the following information:

Bank Name: Old National Bank  
Bank Address: One Main Street, Evansville, Indiana 47708  
Beneciary: Project Lead The Way, Inc - Operating Account  
Bank Account Number: 103369802  
Bank Routing Number: 086300012

Please forward your payment remittance advice to [epayment@pltw.org](mailto:epayment@pltw.org)

Tax	\$0.00
<b>Total</b>	<b>\$4,150.00</b>
Amount Paid	\$0.00
Amount Due	\$4,150.00



# Quote

Project Lead The Way, Inc.  
5939 Castle Creek Parkway North Drive  
Indianapolis, Indiana 46250

<b>Account</b>	Leonard Middle School
<b>Date</b>	5/17/2024
<b>Quote #</b>	441436
<b>Amount</b>	\$950.00
<b>Status</b>	Open
<b>Due date</b>	8/31/2024

### Billing Address

Fort Worth Independent School District  
Attn: Accounts Payable  
7060 Camp Bowie Blvd.  
Fort Worth, TX 76116

### Shipping Address

Leonard Middle School  
8900 Chapin  
Fort Worth, TX 76116

Item	Item #	Item Price	Qty	Total Price
PLTW Gateway Participation-2024/2025		\$950.00	1	\$950.00
			Subtotal	\$950.00

### To pay via EFT/ACH please utilize the following information:

Bank Name: Old National Bank  
Bank Address: One Main Street, Evansville, Indiana 47708  
Beneciary: Project Lead The Way, Inc - Operating Account  
Bank Account Number: 103369802  
Bank Routing Number: 086300012

Please forward your payment remittance advice to [epayment@pltw.org](mailto:epayment@pltw.org)

Tax	\$0.00
<b>Total</b>	<b>\$950.00</b>
Amount Paid	\$0.00
Amount Due	\$950.00



# Quote

Project Lead The Way, Inc.  
5939 Castle Creek Parkway North Drive  
Indianapolis, Indiana 46250

<b>Account</b>	I.M. Terrell Academy for STEM and VPA
<b>Date</b>	5/17/2024
<b>Quote #</b>	441837
<b>Amount</b>	\$6,400.00
<b>Status</b>	Open
<b>Due date</b>	8/31/2024

### Billing Address

Fort Worth Independent School District  
Attn: Accounts Payable  
7060 Camp Bowie Blvd.  
Fort Worth, TX 76116

### Shipping Address

I.M. Terrell Academy for STEM and VPA  
1900 IM Terrell Way  
Fort Worth, TX 76102

Item	Item #	Item Price	Qty	Total Price
PLTW Engineering Participation-2024/2025		\$3,200.00	1	\$3,200.00
PLTW Computer Science Participation-2024/2025		\$2,200.00	1	\$2,200.00
Network Security Lab Hosting Fee - 2024/2025		\$1,000.00	1	\$1,000.00
			<b>Subtotal</b>	<b>\$6,400.00</b>

### To pay via EFT/ACH please utilize the following information:

Bank Name: Old National Bank  
Bank Address: One Main Street, Evansville, Indiana 47708  
Beneciary: Project Lead The Way, Inc - Operating Account  
Bank Account Number: 103369802  
Bank Routing Number: 086300012

Please forward your payment remittance advice to [epayment@pltw.org](mailto:epayment@pltw.org)

Tax	\$0.00
<b>Total</b>	<b>\$6,400.00</b>
Amount Paid	\$0.00
Amount Due	\$6,400.00



# Quote

Project Lead The Way, Inc.  
5939 Castle Creek Parkway North Drive  
Indianapolis, Indiana 46250

<b>Account</b>	Trimble Technical High School
<b>Date</b>	5/17/2024
<b>Quote #</b>	442711
<b>Amount</b>	\$3,200.00
<b>Status</b>	Open
<b>Due date</b>	8/31/2024

### Billing Address

Fort Worth Independent School District  
Attn: Accounts Payable  
7060 Camp Bowie Blvd.  
Fort Worth, TX 76116

### Shipping Address

Trimble Technical High School  
1003 W Cannon St  
Fort Worth, TX 76104

Item	Item #	Item Price	Qty	Total Price
PLTW Computer Science Participation-2024/2025		\$2,200.00	1	\$2,200.00
Network Security Lab Hosting Fee - 2024/2025		\$1,000.00	1	\$1,000.00
			<b>Subtotal</b>	<b>\$3,200.00</b>

### To pay via EFT/ACH please utilize the following information:

Bank Name: Old National Bank  
Bank Address: One Main Street, Evansville, Indiana 47708  
Beneciary: Project Lead The Way, Inc - Operating Account  
Bank Account Number: 103369802  
Bank Routing Number: 086300012

Please forward your payment remittance advice to [epayment@pltw.org](mailto:epayment@pltw.org)

Tax	\$0.00
<b>Total</b>	<b>\$3,200.00</b>
Amount Paid	\$0.00
Amount Due	\$3,200.00



# Quote

Project Lead The Way, Inc.  
5939 Castle Creek Parkway North Drive  
Indianapolis, Indiana 46250

<b>Account</b>	Diamond Hill-Jarvis High School
<b>Date</b>	5/17/2024
<b>Quote #</b>	443555
<b>Amount</b>	\$3,200.00
<b>Status</b>	Open
<b>Due date</b>	8/31/2024

### Billing Address

Fort Worth Independent School District  
Attn: Accounts Payable  
7060 Camp Bowie Blvd.  
Fort Worth, TX 76116

### Shipping Address

Diamond Hill-Jarvis High School  
1411 MAYDELL ST  
FORT WORTH, TX 76106

Item	Item #	Item Price	Qty	Total Price
PLTW Engineering Participation-2024/2025		\$3,200.00	1	\$3,200.00
			Subtotal	\$3,200.00

### To pay via EFT/ACH please utilize the following information:

Bank Name: Old National Bank  
Bank Address: One Main Street, Evansville, Indiana 47708  
Beneciary: Project Lead The Way, Inc - Operating Account  
Bank Account Number: 103369802  
Bank Routing Number: 086300012

Please forward your payment remittance advice to [epayment@pltw.org](mailto:epayment@pltw.org)

Tax	\$0.00
<b>Total</b>	<b>\$3,200.00</b>
Amount Paid	\$0.00
Amount Due	\$3,200.00



# Quote

Project Lead The Way, Inc.  
5939 Castle Creek Parkway North Drive  
Indianapolis, Indiana 46250

<b>Account</b>	William James Middle School
<b>Date</b>	5/17/2024
<b>Quote #</b>	448021
<b>Amount</b>	\$950.00
<b>Status</b>	Open
<b>Due date</b>	8/31/2024

### Billing Address

Fort Worth Independent School District  
Attn: Accounts Payable  
7060 Camp Bowie Blvd.  
Fort Worth, TX 76116

### Shipping Address

William James Middle School  
1101 Nashville Ave  
Fort Worth, TX 76105

Item	Item #	Item Price	Qty	Total Price
PLTW Gateway Participation-2024/2025		\$950.00	1	\$950.00
			Subtotal	\$950.00

### To pay via EFT/ACH please utilize the following information:

Bank Name: Old National Bank  
Bank Address: One Main Street, Evansville, Indiana 47708  
Beneciary: Project Lead The Way, Inc - Operating Account  
Bank Account Number: 103369802  
Bank Routing Number: 086300012

Please forward your payment remittance advice to [epayment@pltw.org](mailto:epayment@pltw.org)

Tax	\$0.00
<b>Total</b>	<b>\$950.00</b>
Amount Paid	\$0.00
Amount Due	\$950.00



# Quote

Project Lead The Way, Inc.  
5939 Castle Creek Parkway North Drive  
Indianapolis, Indiana 46250

<b>Account</b>	Rosemont Middle School
<b>Date</b>	5/17/2024
<b>Quote #</b>	448022
<b>Amount</b>	\$950.00
<b>Status</b>	Open
<b>Due date</b>	8/31/2024

### Billing Address

Fort Worth Independent School District  
Attn: Accounts Payable  
7060 Camp Bowie Blvd.  
Fort Worth, TX 76116

### Shipping Address

Rosemont Middle School  
1501 Seminary Dr  
Fort Worth, TX 76115

Item	Item #	Item Price	Qty	Total Price
PLTW Gateway Participation-2024/2025		\$950.00	1	\$950.00
			Subtotal	\$950.00

### To pay via EFT/ACH please utilize the following information:

Bank Name: Old National Bank  
Bank Address: One Main Street, Evansville, Indiana 47708  
Beneciary: Project Lead The Way, Inc - Operating Account  
Bank Account Number: 103369802  
Bank Routing Number: 086300012

Please forward your payment remittance advice to [epayment@pltw.org](mailto:epayment@pltw.org)

Tax	\$0.00
<b>Total</b>	<b>\$950.00</b>
Amount Paid	\$0.00
Amount Due	\$950.00

**CONSENT AGENDA ITEM**  
**BOARD MEETING**  
**December 10, 2024**

**TOPIC:**                   **APPROVE RENEWAL OF LIBRARY MANAGEMENT SYSTEM SOFTWARE**

**BACKGROUND:**

The library management system provides materials, circulation, cataloging, inventory, and reporting capabilities for 128 sites. The system interface also provides online access to search school library catalogs, access to eBooks and digital audiobooks, and provides a website for the school librarian to share links to subscriptions databases and open educational resources.

**STRATEGIC GOAL:**

2 - Improve Operational Effectiveness and Efficiency

**ALTERNATIVES:**

1. Approve Renewal of Library Management System Software
2. Decline to Approve Renewal of Library Management System Software
3. Remand to Staff for Further Study

**SUPERINTENDENT'S RECOMMENDATION:**

Approve Renewal of Library Management System Software

**FUNDING SOURCE:**                   **Additional Details**  
General Fund                           199-12-6399-217

**COST:**

\$116,430.20

**VENDOR(S) / PROVIDER(S):**

Follett Software Solutions, LLC

**PURCHASING MECHANISM:**

Competitive Solicitation



RFP 21-091

**PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:**

District-wide participation

**RATIONALE:**

Library management system software provides stakeholders with an online catalog of print and digital resources available through the school library program, and provides school librarians and library support staff the tools and functionality to manage library assets.

**INFORMATION SOURCE:**

Mohammed Choudhury, Deputy Superintendent, Learning and Leading

# RENEWAL QUOTE



Page	1
Quote#	7774123.02
Issue Date	11/12/2024
Expiration Date	01/31/2025
Customer#	4233689
Customer	FT WORTH IND SCH DIST

**FT WORTH IND SCH DIST  
7060 CAMP BOWIE BLVD  
FORT WORTH TX 76116**

Quote Summary	Payable in USD
<b>Quote Total</b>	<b>\$116,430.20</b>
<b>Applicable taxes are NOT included</b> Service Expiration Dates are displayed at each line item below	

**Mail Purchase Order with Quote or include Quote number on Purchase Order**

Mail Payment (Check)  
Follett Software, LLC  
91826 Collection Center Dr  
Chicago, IL 60693-0918

Follett Software, LLC.  
1340 Ridgeview Drive  
McHenry, IL 60050 USA  
Email: [FSSorders@follettsoftware.com](mailto:FSSorders@follettsoftware.com)

**Quote Details**

Item Number / Description	Renewal Months	Current Expiration Date	New Expiration Date	Amount
<b>A M PATE ELEM SCH - 4203806</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>ALICE CARLSON APPLIED LRNG CTR - 4206801</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>ALICE CONTRERAS ELEM SCH - 4208832</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>AMON CARTER-RIVERSIDE HIGH SCH - 4203756</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>APPLIED LRNG ACAD - 4209218</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>ARLINGTON HEIGHTS HIGH SCH - 4203757</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25

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# RENEWAL QUOTE



Page	2
Quote#	7774123.02
Issue Date	11/12/2024
Expiration Date	01/31/2025
Customer#	4233689
Customer	FT WORTH IND SCH DIST

## Quote Details

Item Number / Description	Renewal Months	Current Expiration Date	New Expiration Date	Amount	
				<b>Site Total</b>	<b>\$936.63</b>
<b>ATWOOD MCDONALD ELEM SCH - 4203794</b>					
48206P	DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P	TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total</b>	<b>\$936.63</b>
<b>BENBROOK ELEM SCH - 4233030</b>					
48206P	DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P	TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total</b>	<b>\$936.63</b>
<b>BENBROOK HIGH SCH - 4212094</b>					
48206P	DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P	TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total</b>	<b>\$936.63</b>
<b>BENBROOK MDL SCH ANNEX - 4214498</b>					
48206P	DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P	TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total</b>	<b>\$936.63</b>
<b>BILL J ELLIOT ELEM SCH - 4206367</b>					
48206P	DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P	TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total</b>	<b>\$936.63</b>
<b>BONNIE BRAE ELEM SCH - 4209148</b>					
48206P	DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P	TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total</b>	<b>\$936.63</b>
<b>BOULEVARD HEIGHTS SCH - 4203758</b>					
48206P	DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P	TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total</b>	<b>\$936.63</b>
<b>BRUCE SHULKEY ELEM SCH - 4203760</b>					
48206P	DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P	TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total</b>	<b>\$936.63</b>
<b>BURTON HILL ELEM SCH - 4203761</b>					
48206P	DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P	TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25

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# RENEWAL QUOTE



Page	3
Quote#	7774123.02
Issue Date	11/12/2024
Expiration Date	01/31/2025
Customer#	4233689
Customer	FT WORTH IND SCH DIST

## Quote Details

Item Number / Description	Renewal Months	Current Expiration Date	New Expiration Date	Amount
				<b>Site Total   \$936.63</b>
<b>CARROLL PEAK ELEM SCH - 4203807</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total   \$936.63</b>
<b>CARTER PARK ELEM SCH - 4203762</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total   \$936.63</b>
<b>CESAR CHAVEZ PRIM SCH - 4209144</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total   \$936.63</b>
<b>CHARLES E NASH ELEM SCH - 4203801</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total   \$936.63</b>
<b>CHRISTENE MOSS ELEM SCH - 4203775</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total   \$936.63</b>
<b>CLIFFORD DAVIS ELEM SCH - 4209146</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total   \$936.63</b>
<b>COMO ELEM SCH - 4203764</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total   \$936.63</b>
<b>D MCRAE ELEM SCH - 4203765</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total   \$936.63</b>
<b>DAGGETT MONTESORRI - 4209151</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25

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# RENEWAL QUOTE



Page	4
Quote#	7774123.02
Issue Date	11/12/2024
Expiration Date	01/31/2025
Customer#	4233689
Customer	FT WORTH IND SCH DIST

## Quote Details

Item Number / Description	Renewal Months	Current Expiration Date	New Expiration Date	Amount
				<b>Site Total   \$936.63</b>
<b>DAVID K SELLARS ELEM SCH - 4234940</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total   \$936.63</b>
<b>DE ZAVALA ELEM SCH - 4203768</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total   \$936.63</b>
<b>DIAMOND HILL ELEM SCH - 4203769</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total   \$936.63</b>
<b>DIAMOND HILL-JARVIS HIGH SCH - 4233440</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total   \$936.63</b>
<b>DOLORES HUERTA ELEM SCH - 4209150</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total   \$936.63</b>
<b>E M DAGGETT ELEM SCH - 4203766</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total   \$936.63</b>
<b>E M DAGGETT MDL SCH - 4203773</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total   \$936.63</b>
<b>EARLY CLG HIGH/TARRANT CO CLG - 4214696</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total   \$936.63</b>
<b>EAST HANDLEY ELEM SCH - 4233455</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25

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# RENEWAL QUOTE



Page	5
Quote#	7774123.02
Issue Date	11/12/2024
Expiration Date	01/31/2025
Customer#	4233689
Customer	FT WORTH IND SCH DIST

## Quote Details

Item Number / Description	Renewal Months	Current Expiration Date	New Expiration Date	Amount
				<b>Site Total   \$936.63</b>
<b>EASTERN HILLS ELEM SCH - 4203778</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total   \$936.63</b>
<b>EASTERN HILLS HIGH SCH - 4203779</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total   \$936.63</b>
<b>EDWARD J BRISCOE ELEM SCH - 4206523</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total   \$936.63</b>
<b>FOREST OAK MDL SCH - 4203780</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total   \$936.63</b>
<b>FT WORTH PROFESSIONAL LIB - 4212167</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total   \$936.63</b>
<b>GEORGE CLARKE ELEM SCH - 4203781</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total   \$936.63</b>
<b>GLEN PARK ELEM SCH - 4203782</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total   \$936.63</b>
<b>GREENBRIAR ELEM SCH - 4203784</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total   \$936.63</b>
<b>H V HELBING ELEM SCH - 4203787</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25

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# RENEWAL QUOTE

Page	6
Quote#	7774123.02
Issue Date	11/12/2024
Expiration Date	01/31/2025
Customer#	4233689
Customer	FT WORTH IND SCH DIST

## Quote Details

Item Number / Description	Renewal Months	Current Expiration Date	New Expiration Date	Amount
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<b>HARLEAN BEAL ELEM SCH - 4233669</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total</b>
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<b>HAZEL HARVEY PEACE ELEM SCH - 4211100</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total</b>
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<b>HUBBARD HEIGHTS ELEM SCH - 4203788</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total</b>
				<b>\$936.63</b>
<b>IM TERRELL ACAD-VPA/STEM - 4214697</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total</b>
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<b>INTL NEWCOMERS ACAD - 4206905</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	13	10/22/2024	11/30/2025	\$811.69
48310P LIBRARY MANAGER HOSTING FEE(RENEWAL)	13	10/22/2024	11/30/2025	\$238.33
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	13	10/22/2024	11/30/2025	\$174.69
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				<b>\$1,224.71</b>
<b>J MARTIN JACQUET MDL SCH - 4205719</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total</b>
				<b>\$936.63</b>
<b>J P ELDER MDL SCH - 4203789</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total</b>
				<b>\$936.63</b>
<b>J T STEVENS ELEM SCH - 4235045</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
				<b>Site Total</b>
				<b>\$936.63</b>
<b>JEAN MCCLUNG MDL SCH - 4212091</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38

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# RENEWAL QUOTE



Page	7
Quote#	7774123.02
Issue Date	11/12/2024
Expiration Date	01/31/2025
Customer#	4233689
Customer	FT WORTH IND SCH DIST

## Quote Details

Item Number / Description	Renewal Months	Current Expiration Date	New Expiration Date	Amount
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>JO KELLY SCH - 4205209</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>JOHN T WHITE ELEM SCH - 4212092</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>KIRKPATRICK MDL SCH - 4203797</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>LEONARD MDL SCH - 4203791</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>LILY B CLAYTON ELEM SCH - 4203792</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>LOWERY ROAD ELEM SCH - 4208796</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>LUELLA MERRETT ELEM SCH - 4203812</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>M H MOORE ELEM SCH - 4203793</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>MANUEL JARA ELEM SCH - 4203763</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38

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# RENEWAL QUOTE

Page	8
Quote#	7774123.02
Issue Date	11/12/2024
Expiration Date	01/31/2025
Customer#	4233689
Customer	FT WORTH IND SCH DIST

## Quote Details

Item Number / Description	Renewal Months	Current Expiration Date	New Expiration Date	Amount
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>MARY LOUISE PHILLIPS ELEM SCH - 4203808</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>MAUDE I LOGAN ELEM SCH - 4203771</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>MAUDRIE M WALTON ELEM SCH - 4203814</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>MCLEAN MDL SCH - 4203830</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>MCLEAN SIXTH GRADE SCH - 4208797</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>MEACHAM MDL SCH - 4203827</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>MEADOWBROOK ELEM SCH - 4203795</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>MEADOWBROOK MDL SCH - 4203796</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>METRO OPPORTUNITY SCH - 4205327</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38

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# RENEWAL QUOTE



Page	9
Quote#	7774123.02
Issue Date	11/12/2024
Expiration Date	01/31/2025
Customer#	4233689
Customer	FT WORTH IND SCH DIST

## Quote Details

Item Number / Description	Renewal Months	Current Expiration Date	New Expiration Date	Amount
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>MILTON L KIRKPATRICK ELEM SCH - 4203790</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>MITCHELL BOULEVARD ELEM SCH - 4203798</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>MORNINGSIDE ELEM SCH - 4203799</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>MORNINGSIDE MDL SCH - 4203800</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>NATHA HOWELL ELEM SCH - 4234080</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>NORTH HI MOUNT ELEM SCH - 4234200</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>NORTH SIDE HIGH SCH - 4203802</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>O D WYATT HIGH SCH - 4203803</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>OAKHURST ELEM SCH - 4203804</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38

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# RENEWAL QUOTE



Page	10
Quote#	7774123.02
Issue Date	11/12/2024
Expiration Date	01/31/2025
Customer#	4233689
Customer	FT WORTH IND SCH DIST

## Quote Details

Item Number / Description	Renewal Months	Current Expiration Date	New Expiration Date	Amount
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>OAKLAWN ELEM SCH - 4203805</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>OVERTON PK ELEM SCH - 4214928</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>PASCHAL HIGH SCH - 4203810</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>PAUL LAURENCE DUNBAR HIGH SCH - 4233451</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>POLYTECHNIC HIGH SCH - 4203809</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>RICHARD J WILSON ELEM SCH - 4203819</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>RIDGLEA HILLS ELEM SCH - 4203811</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
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<b>RIVERSIDE APPLIED LRNG CTR - 4203759</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
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<b>RIVERSIDE MDL SCH - 4203813</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38

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# RENEWAL QUOTE



Page	11
Quote#	7774123.02
Issue Date	11/12/2024
Expiration Date	01/31/2025
Customer#	4233689
Customer	FT WORTH IND SCH DIST

## Quote Details

Item Number / Description	Renewal Months	Current Expiration Date	New Expiration Date	Amount
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>ROSEMONT MDL SCH - 4203815</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>RUFINO MENDOZA ELEM SCH - 4203767</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>S S DILLOW ELEM SCH - 4203770</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>SAGAMORE HILL ELEM SCH - 4203817</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>SAM ROSEN ELEM SCH - 4203818</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
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<b>SEMINARY HILLS PARK ELEM SCH - 4209149</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
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<b>SOUTH HI MOUNT ELEM SCH - 4203820</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>SOUTH HILLS ELEM SCH - 4203821</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
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<b>SOUTH HILLS HIGH SCH - 4208201</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38

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# RENEWAL QUOTE



Page	12
Quote#	7774123.02
Issue Date	11/12/2024
Expiration Date	01/31/2025
Customer#	4233689
Customer	FT WORTH IND SCH DIST

## Quote Details

Item Number / Description	Renewal Months	Current Expiration Date	New Expiration Date	Amount
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48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>SPRINGDALE ELEM SCH - 4203823</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
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<b>STRIPLING MDL SCH - 4203828</b>				
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67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
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<b>SUNRISE-MCMILLIAN ELEM SCH - 4203824</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
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48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
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<b>TANGLEWOOD ELEM SCH - 4235375</b>				
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67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
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<b>TRIMBLE TECHNICAL HIGH SCH - 4203783</b>				
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67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>VAN ZANDT-GUINN ELEM SCH - 4203785</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>VERSIA L WILLIAMS ELEM SCH - 4203826</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38

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# RENEWAL QUOTE



Page	13
Quote#	7774123.02
Issue Date	11/12/2024
Expiration Date	01/31/2025
Customer#	4233689
Customer	FT WORTH IND SCH DIST

## Quote Details

Item Number / Description	Renewal Months	Current Expiration Date	New Expiration Date	Amount
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
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<b>W J TURNER ELEM SCH - 4203825</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
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<b>W M GREEN ELEM SCH - 4203829</b>				
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<b>WASHINGTON HEIGHTS ELEM SCH - 4203831</b>				
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<b>WAVERLY PARK ELEM SCH - 4203832</b>				
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<b>WEDGWOOD MDL SCH - 4203833</b>				
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<b>WEST HANDLEY ELEM SCH - 4207062</b>				
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<b>Site Total</b>				<b>\$936.63</b>
<b>WESTCLIFF ELEM SCH - 4203834</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>WESTCREEK ELEM SCH - 4203836</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38
67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
<b>Site Total</b>				<b>\$936.63</b>
<b>WESTERN HILLS ELEM SCH - 4203837</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38

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# RENEWAL QUOTE



Page	14
Quote#	7774123.02
Issue Date	11/12/2024
Expiration Date	01/31/2025
Customer#	4233689
Customer	FT WORTH IND SCH DIST

## Quote Details

Item Number / Description	Renewal Months	Current Expiration Date	New Expiration Date	Amount
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<b>WESTERN HILLS PRIM SCH - 4208798</b>				
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<b>WESTPARK ELEM SCH - 4206366</b>				
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<b>WILLIAM JAMES MDL SCH - 4233663</b>				
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<b>WILLIAM MONNIG MDL SCH - 4203838</b>				
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<b>WORLD LANGUAGES INST - 4203816</b>				
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67058P TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER	12	11/30/2024	11/30/2025	\$161.25
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<b>YOUNG MENS LEADERSHIP ACAD - 4203772</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	11/30/2024	11/30/2025	\$775.38

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# RENEWAL QUOTE



Page	15
Quote#	7774123.02
Issue Date	11/12/2024
Expiration Date	01/31/2025
Customer#	4233689
Customer	FT WORTH IND SCH DIST

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Item Number / Description	Renewal Months	Current Expiration Date	New Expiration Date	Amount
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<b>YOUNG WOMENS LEADERSHIP ACAD - 4207382</b>				
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End of Quote

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**CONSENT AGENDA ITEM**  
**BOARD MEETING**  
**December 10, 2024**

**TOPIC: APPROVE CONTRACT BETWEEN FORT WORTH INDEPENDENT SCHOOL DISTRICT AND TARRANT COUNTY FOR JUVENILE TEACHING SERVICES FOR THE 2024-2025 SCHOOL YEAR**

**BACKGROUND:**

Fort Worth ISD (FWISD) has maintained a long-standing contractual relationship with Tarrant County to provide juvenile teaching services. This agreement, whereby the District will support and maintain the instructional program for the Tarrant County Juvenile Justice Alternative Education Program (JJAEP), upholds the provisions of carrying out our requirements of the Texas Education Code, Chapter 37.

While Fort Worth ISD will provide one (1) Coordinator of Educational services, three (3) full-time certified teachers and one (1) full-time certified special education teacher, the Tarrant County Juvenile Board through Tarrant County Juvenile Services will reimburse FWISD for the teacher and administrator expenses in an amount not to exceed of \$610,547.38 for the 2024-2025 school year. If it becomes necessary to add additional teachers to maintain a teacher-student ratio of 1:24, this contract amount may be increased.

**STRATEGIC GOAL:**

1 - Increase Student Achievement

**ALTERNATIVES:**

1. Approve Contract Between Fort Worth Independent School District and Tarrant County for Juvenile Teaching Services for the 2024-2025 School Year
2. Decline to Approve Contract Between Fort Worth Independent School District and Tarrant County for Juvenile Teaching Services for the 2024-2025 School Year
3. Remand to Staff for Further Study

**SUPERINTENDENT’S RECOMMENDATION:**

Approve Contract Between Fort Worth Independent School District and Tarrant County for Juvenile Teaching Services for the 2024-2025 School Year

**FUNDING SOURCE:**      **Additional Details**

No Cost    Not Applicable

**COST:**

No Cost

**VENDOR(S)/PROVIDER(S):**

Tarrant County Juvenile Services

**PURCHASING MECHANISM:**

Not a Purchase

**PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:**

Student Discipline and Placement  
Fort Worth ISD Students Expelled to JJAEP

**RATIONALE:**

Chapter 37 of the Texas Education Code requires counties with a population greater than 125,000 to develop a Juvenile Justice Alternative Education Program for expelled students pending adjudication and or under court supervision. Tarrant County’s Juvenile Justice Alternative Education Program is in the Fort Worth Independent School District attendance zone.

**INFORMATION SOURCE:**

Mohammed Choudhury, Deputy Superintendent of Learning and Leading



STATE OF TEXAS  
COUNTY OF TARRANT

§  
§  
§

JUVENILE SERVICES CONTRACT  
FOR TEACHING SERVICES  
WITH FORT WORTH ISD

**BACKGROUND**

The Juvenile Services Contract for Teaching Services with Fort Worth ISD ("Contract") is between Tarrant County, Texas, hereinafter referred to as ("COUNTY"), and the Fort Worth Independent School District, a political subdivision of the State of Texas and a legally constituted independent school district located in Tarrant County, Texas, hereinafter referred to as ("PROVIDER"), for the provision of carrying out requirements of Chapter 37 of the Texas Education Code, and it incorporates the same as if fully set out herein. The COUNTY and PROVIDER desire to enter this Contract, whereby the PROVIDER will support and maintain the instructional program for the Tarrant County Juvenile Justice Alternative Education Program, hereinafter referred to as ("JJAEP"). The Commissioners Court finds that this serves a public purpose for Tarrant County Juvenile Services, hereinafter referred to as ("TCJS") to execute its mandated responsibility to operate the JJAEP, in Tarrant County, Texas.

**CONTRACT FOR SERVICES**

**1 SCOPE OF SERVICES**

PROVIDER will supply and/or perform the following:

- 1.1 One (1) Coordinator of Educational Services;
- 1.2 Three (3) full-time certified teachers;
- 1.3 One (1) full-time certified special education teacher;
- 1.4 If it becomes necessary to add additional teachers to maintain a teacher-student ratio of 1:24, this Contract amount may be increased to that extent;
- 1.5 PROVIDER will be fully responsible to ensure that the program meets all educational instruction requirements and meets all reporting and documentation requirements pursuant to all federal, state, and local laws, including special education requirements per the Memorandum of Understanding. A copy of said MOU is attached hereto as "*Attachment "A"*" and is incorporated herein for all purposes; and
- 1.6 PROVIDER will designate the Coordinator of Educational Services and COUNTY will designate Mr. Jesus Reyes, JJAEP Administrator, 3131 Sanguinet, located in Fort Worth, TX 76107, Phone: 817-255-5022, as coordinator. In the event said person, for whatever reason, ceases to be the liaison or coordinator, the party represented thereby will immediately designate a new (or interim) liaison or coordinator and will notify the other party of such designation. The liaisons/coordinators will work together to ensure the effective communication necessary to this joint effort.

**2 TERM**

This Contract will begin on September 1, 2024 and concludes on August 31, 2025. The instructional day will be a minimum of seven hours. The length of the school year will be 180 days with an optional 35 days for the summer session.

**3 EVALUATION CRITERIA**

- 3.1 The performance of PROVIDER in achieving the goals of COUNTY will be evaluation on the basis of the output and outcome measures contained in this section. COUNTY, at its discretion, may use other means or additional measures to evaluate the performance of PROVIDER in fulfilling the terms and conditions of this Contract.

- 3.2 COUNTY shall evaluate PROVIDER'S performance under this Contract according to the following specific performance goals for PROVIDER:
- 3.2.1 Provide an instructional program that allows students to perform at grade level with a one year level of student academic progress in the areas of reading and math, for one year of instruction.
  - 3.2.2 Provide a counseling and behavioral component to address student behaviors and needs, while promoting pro-social skills, self-sufficiency, self-discipline, and family involvement.
- 3.3 COUNTY shall additionally evaluate PROVIDER by the following output measures:
- 3.3.1 Provide, supervise and evaluate Coordinator(s) of Educational Services, 3 certified teachers, 1 certified special education teacher, and daily coverage for up to 215 school days.
  - 3.3.2 Provide 4 core academic subjects, Computer Lab, and GED quality curriculums and instruction.
  - 3.3.3 Coordinate, organize and administer state mandated testing, including TAKS, IOWA Test of Basic Skills, STAAR and End of Course.
  - 3.3.4 Maintain high standards, work effectively in a collaborative environment and provide consistency and opportunities to motivate students towards educational success and achievement.
- 3.4 COUNTY shall further evaluate PROVIDER by the following outcome measures:
- 3.4.1 Overall student progress is a minimum of ½ grade level per 90 day successful expulsion completion, as measured by the state mandated IOWA test of Educational Achievement pre and post testing.
  - 3.4.2 Maintain a minimum of 85% successful program completion rate.
  - 3.4.3 Achieve a minimum of 80% daily attendance rate.

#### 4 COST

COUNTY will pay not more than \$610,547.38 pursuant to this Contract for reimbursement of teacher expenses. COUNTY will pay PROVIDER within thirty (30) days of invoice receipt when PROVIDER satisfies the following conditions:

- 4.1 PROVIDER will bill for services performed in accordance with this Contract;
- 4.2 PROVIDER will send monthly invoice to Tarrant County Juvenile Services, ATTN: Jesús Reyes, 3131 Sanguinet St., Fort Worth, TX 761107 or jreyes@tarrantcountytx.gov
- 4.3 PROVIDER understands that PROVIDER is responsible for any other expenses or services incurred by PROVIDER or other agencies in performing its services under this Contract; and
- 4.4 Claim for payment should be submitted within ten (10) days from the last day of the month for which payment is being requested.

#### 5 EXAMINATION AND RETENTION OF RECORDS

- 5.1 PROVIDER shall ensure that its employees, interns, volunteers and subcontractors comply in a timely and complete manner with all the COUNTY'S request for information made during the course of on-site monitoring visits, unannounced monitoring visits, abuse, neglect and exploitation investigations, programmatic and financial audits or monitoring, or other on-site inspections.
- 5.2 PROVIDER agrees that it will permit COUNTY to examine and evaluate its program of services provided under the terms of the Contract and/or to review its records periodically. This examination and evaluation of the program may include on-site monitoring, observation of programs in operation, investigation of complaints, abuse, neglect and exploitation, interviews and the administration of questionnaires to the staff of PROVIDER and the children when deemed necessary.
- 5.3 PROVIDER shall retain and make available to COUNTY all financial records, supporting documents, statistical records, and all other records pertinent to the Contract for a minimum of seven (7) years, or until any pending litigation, claim, audit or review and all questions arising therefrom have been resolved, and shall make available for COUNTY'S inspection, all contractual agreements with PROVIDER'S subcontractors for services related to this Contract.

**6 CONFIDENTIALITY OF RECORDS**

PROVIDER shall maintain strict confidentiality of all information and records relating to juveniles participating in JJAEP, and shall not re-disclose the information except as required to perform the services to be provided pursuant to this Contract, or as may be required by law.

**7 DUTY TO REPORT**

7.1 As required by Texas Family Code Chapter 261 and Title 37 Texas Administrative Code Chapters 341, 343, 348, 349, and 351, or successor provisions, PROVIDER shall report any allegation or incident of abuse, neglect, exploitation, death or other serious incident involving any child (including but not limited to a juvenile that is under the supervision of COUNTY) within twenty-four (24) hours from the time the allegation is made to all of the following:

7.1.1 Local law enforcement agency (such as the Tarrant County Sheriff's Office); and

7.1.2 Texas Juvenile Justice Department, hereinafter referred to as "TJJD", by submitting a TJJD Incident Report Form to facsimile number 1-512-424-6717 (or if unable to complete the form 24 hours, then by calling toll-free 1-877-786-7263, followed by submitting the report within 24 hours of said call); and

7.1.3 TCJS to facsimile number 817-838-4646.

7.2 For the purpose of the foregoing provision, an allegation or incident shall include the witnessing or receipt of an oral or written outcry from an alleged victim or other person with reasonable belief or knowledge of an occurrence or an incident of abuse, neglect, exploitation, death, or other serious incident involving a juvenile under the jurisdiction of the juvenile court.

7.3 The PROVIDER agrees to immediately report any serious incidences, accidents, injuries, suspected illegal activities, or catastrophic events to the Chief Probation Officer at 817-838-4643.

**8 FINANCIAL RESPONSIBILITY**

PROVIDER is responsible for its incurred expenses in performing this Contract unless otherwise noted.

**9 AGENCY-INDEPENDENT CONTRACTOR**

PROVIDER is an independent contractor. COUNTY will not direct the PROVIDER in the details of performing its duties. PROVIDER and its employees are not agents of the COUNTY. COUNTY and its employees are not agents of PROVIDER. This Contract does not entitle PROVIDER to any benefit, privilege or other amenities of employment with the COUNTY. This Contract does not entitle COUNTY to any benefit, privilege or other amenities of employment with the PROVIDER.

**10 THIRD PARTY BENEFICIARY EXCLUDED**

This Contract does not protect any specific third party. The intent of this Contract excludes the idea of a suit by a third party beneficiary.

**11 DISCLOSURE OF INFORMATION**

11.1 PROVIDER warrants that, prior to entering this Contract, it has verified and disclosed the following information to COUNTY, and agrees that it shall have an ongoing affirmative duty under this Contract to promptly, but no later than 24 hours, ascertain and disclose in sufficient detail this same information to Chief Probation Officer at 817-838-4643.

11.1.1 Any and all corrective action required by any of PROVIDER'S licensing authorities related to the services under this Contract;

11.1.2 Any arrest of any employee, intern, volunteer, subcontractor, agent and/or consultant of the PROVIDER providing services under this Contract that has direct contact with the juveniles;

11.1.3 All pending and past allegations and/or investigations of abuse, neglect, exploitation, death or other serious incidents involving a juvenile that has been placed by COUNTY;

**FY 2025 – Fort Worth ISD  
Contract for Teaching Services**

- 11.1.4 Any finding of "Reason to Believe" by a state regulatory agency in a child abuse, neglect and exploitation investigation where an employee, intern, volunteer, subcontractor, agent and/or consultant of PROVIDER that has direct contact with juveniles was the alleged or designated perpetrator;
  - 11.1.5 The identity of any of PROVIDER'S employees, interns, volunteers, subcontractors, agents and/or consultants that have direct contact with juveniles that are registered sex offenders; and
  - 11.1.6 The identify of any of PROVIDER'S employees, interns, volunteers, subcontractors, agents and/or consultants that have direct contact with juveniles that have a criminal history. For the purpose of this Contract, the term "criminal history" shall include: (1) current felony or misdemeanor probation or parole; (2) a felony conviction or deferred adjudication within the past ten years; or (3) a jailable misdemeanor conviction or deferred adjudication within the past five years.
- 11.2 PROVIDER agrees and understands it has an affirmative and ongoing duty to ascertain and disclose to COUNTY, within 24 hours, any and all of the foregoing information as to any individual, whether a prospective or existing employee, intern, volunteer, subcontractor, agent and/or consultant of the PROVIDER providing services under this Contract, prior to placing that individual in a position that involves direct contact with juveniles, and COUNTY, in its sole discretion, may determine that the safety of children being served under this contract precludes such individual from being placed in a position that involves direct contact with juveniles.

**12 EQUAL OPPORTUNITY**

PROVIDER agrees to respect and protect the civil and legal rights of all children and their parents. It will not unlawfully discriminate against any employee, prospective employee, child, childcare provider, or parent on the basis of age, race, sex religion, disability or national origin. PROVIDER shall abide by all applicable federal, state, and local laws and regulations.

**13 ASSIGNMENT AND SUBCONTRACT**

PROVIDER may not assign or subcontract any of its rights, duties, and/or obligations arising out of this Contract without the prior written consent of COUNTY.

**14 OFFICIAL NOT TO BENEFIT**

No officer, employee, or agent of COUNTY and no member of its governing body and no other public official of the governing body of the locality or localities in which the project is situated or being carried who exercise any functions or responsibilities in the project, shall participate in any decision relating to this Contract which affects or conflicts with his/her personal interest or have any personal or pecuniary interest, direct or indirect, in the contract or the proceeds thereof.

**15 DEFAULT**

- 15.1 COUNTY may, by written notice of default to PROVIDER, terminate the whole or any part of this Contract as it deems appropriate, in any of the following circumstances:
  - 15.1.1 If PROVIDER fails to perform the work called for by this Contract within the time specified herein or any extension thereof; or
  - 15.1.2 If PROVIDER fails to perform any of the other material provisions of this Contract including failure to achieve the defined goals, outcomes, and outputs, or so fails to prosecute the work as to endanger the performance of this Contract in accordance with its terms;
  - 15.1.3 In either of these two circumstances after receiving notice of default, PROVIDER does not cure such failure within a period of thirty (30) days.
- 15.2 Any default by PROVIDER, regardless of whether the default results in termination, will jeopardize PROVIDER'S ability to contract with COUNTY in the future.

**16 COMPLIANCE WITH LAWS**

In providing the services required by this Agreement, PROVIDER must observe and comply with all applicable federal, state, and local statutes, ordinances, rules, and regulations, including, without limitation, workers' compensation laws, minimum and maximum salary and wage statutes and regulations, and non-discrimination laws and regulations. PROVIDER shall be responsible for ensuring its compliance with any laws and regulations applicable to its business, including maintaining any necessary licenses and permits.

**17 WITHHOLDING, SUSPENSION, OR REDUCTION OF PAYMENT**

17.1 If at any time during the term of this Contract, COUNTY, in its sole discretion, determines that the safety of children being served under this Contract may be in jeopardy, COUNTY may immediately suspend the effect of this Contract, upon giving notice to the PROVIDER.

17.2 Notwithstanding anything to the contrary herein, the PROVIDER acknowledges that payments due under this Contract may be withheld or permanently suspended, in whole or in part, in the event of non-compliance with any federal or state law, administrative rule, or regulation applicable to the services provided herein, or if the duties and responsibilities herein have not been performed in accordance with the terms and conditions of this Contract.

**18 TERMINATION**

18.1 Termination under this provision may occur no sooner than the 15th day after PROVIDER'S receipt of Notice of Intent to Terminate. Justifications for Termination for Cause include but are not limited to the following circumstances:

18.1.1 By the COUNTY, if the PROVIDER knowingly and intentionally submits falsified or fraudulent documents or report; or makes false representations, certifications or assurances relating to this Contract; or causes or acquiesces in any person doing the same regarding any grant funds received under this Contract; or fails to submit required reports; or

18.1.2 By the COUNTY, when the life, health, welfare or safety of individuals served by or under the authority of the PROVIDER is endangered or could be endangered either directly or indirectly through the PROVIDER'S intentional, willful or negligent discharge of its duties under this Contract. For purposes of this Contract, willful or negligent discharge of duties includes, but is not limited to, a finding or pattern of findings by the COUNTY of reason to believe in an abuse, neglect or exploitation investigation occurring in connection with a juvenile justice facility, juvenile justice program, or the provision of juvenile probation services.

18.2 This Contract may be terminated without cause by either party at least thirty (30) calendar days prior to the intended date to terminate this Contract.

18.3 The COUNTY and the PROVIDER may mutually agree to the termination of this Contract at any time.

**19 PARTIES ADDRESSES**

**COUNTY**  
Judge Tim O'Hare  
County Judge, Tarrant County  
100 E. Weatherford St.  
Fort Worth, TX 76196

**PROVIDER**  
Dr. Karen Molinar  
Interim Superintendent, Fort Worth ISD  
7060 Camp Bowie Blvd.  
Fort Worth, TX 76116

**20 WAIVER OF SUBROGATION**

PROVIDER expressly waives any and all rights it may have to subrogation for any claims or rights of its employees, agents, owners, officers, or subcontractors against COUNTY.

**21 SOVEREIGN IMMUNITY**

This Contract shall not be interpreted to insure to the benefit of a third party not a party to this Contract. This Contract may not be interpreted to waive any statutory or common law defense, immunity, including governmental and sovereign immunity, or any limitation of liability, responsibility, or damage of any party to this Contract, party's agent, or party's employee, otherwise provided by law.

**22 REPRESENTATION AND WARRANTIES**

22.1 PROVIDER hereby represents and warrants the following:

22.1.1 That it has all necessary right, title, license and authority to enter into this Contract;

22.1.2 That it is qualified to do business in the State of Texas; that it holds all necessary licenses and staff certifications to provide the type(s) of services being contracted for; that it is in compliance with all statutory and regulatory requirements for the operation of its business; and that there are no taxes due and owing to the State of Texas, the County of Tarrant, or any political subdivision thereof;

22.1.3 That all of its employees, interns, volunteers, subcontractors, agents and/or consultants will be properly trained prior to contact with TCJS youth to report allegations of incidents of abuse, exploitation or neglect of a juvenile in accordance with the requirements of Texas Family Code Chapter 261 and any applicable TJJJ administrative rules regarding abuse, neglect, and exploitation allegations; and

22.1.4 That it shall prominently post in all public and staff areas of any and all of its offices/facilities, both English and Spanish language versions of the following official notice forms that are available on the TJJJ website: *Notice to Public Regarding Abuse, Neglect and Exploitation* and *Notice to Employees Regarding Abuse, Neglect and Exploitation*.

**23 TEXAS LAW TO APPLY**

This Contract shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Tarrant County, Texas.

**24 VENUE**

Exclusive venue for any litigation arising from this Contract shall be in Tarrant County, Texas.

**25 ADDITIONAL CONDITIONS REQUIRED FOR STATE FUNDS**

25.1 The PROVIDER is hereby notified that state funds may be used in whole or in part to pay for services provided under terms of this Contract and are subject to termination without penalty, either in whole or in part, if funds are not available or are not appropriated by the Texas Legislature. The PROVIDER shall account separately for the receipt and expenditure of any and all these funds received from COUNTY sufficient to create an easily analyzed audit trail, and shall adhere to Generally Accepted Accounting Principles (GAAP) in the accounting, reporting, and auditing of such funds. In the event of an investigation by TJJJ, or COUNTY, the PROVIDER shall submit to COUNTY upon request a financial audit prepared by an independent certified public accountant for all services provided pursuant to this Contract.

25.2 The PROVIDER is accountable for delivery of quality services and shall provide information necessary to enable COUNTY to measure progress toward specified Goals and Outcomes. Said Goals and Outcomes, if applicable, are published and attached hereto, and directly relate to program objectives as required by the Texas Human Resources Code Section 141.050(b). Goals and Outcomes may be periodically revised. Failure to comply with this requirement will be treated as a default. (**Attachment "B" – Goals and Outcomes**)

25.3 Under Section 231.006, Texas Family Code, the PROVIDER certifies that the individual or business entity named in this Contract is not ineligible to receive the specified payment and acknowledges that this Contract may be terminated and payment may be withheld if this certificate is inaccurate. (**Attachment "C" - Family Code 231.006**)



- 25.4. PROVIDER agrees to comply with all applicable laws, regulations and conditions required of TJJD for juvenile boards, juvenile probation departments and their subcontractors.
- 25.5 The COUNTY is responsible for bi-annual programmatic and financial monitoring of the PROVIDER to ensure performance of and compliance with all terms and conditions of this Contract. PROVIDER agrees to provide information reasonably required allowing COUNTY to meet this responsibility, to be used in completion of the *Private Service Provider Contractual Monitoring and Evaluation Report/Non-Residential Services – (Attachment “D”)*, if appropriate. Lack of monitoring by COUNTY will not relieve PROVIDER of its duty to continue to perform.
- 25.6 The PROVIDER currently meets and shall comply with all applicable state and federal laws and licensing and/or certification requirements pertinent to the PROVIDER’S provision of services under this Contract and must notify COUNTY within twenty-four (24) hours of any future failure to meet licensing requirements. Failure to comply with this requirement will be treated as a default.
- 25.7 PROVIDER understands that the acceptance of funds under this Contract acts as acceptance of the authority of the State Auditor’s Office, TJJD, or any successor agency, to conduct an audit or investigation in connection with those funds. PROVIDER further agrees to cooperate fully with the State Auditor’s Office or its successor in the conduct of the audit or investigation, including providing all records requested. PROVIDER will ensure that the foregoing clauses concerning the authority of the State of Texas to audit and the requirement to cooperate is included in any subcontract or arrangement PROVIDER enters into in which funds received the Contract form all or part of the consideration. County shall be responsible for all expenses associated with such an audit.
- 25.8 The PROVIDER may become ineligible for future contracts from the COUNTY if the PROVIDER, its agents, employees, designees, volunteers, interns or sub-contractors are found by the COUNTY to have intentionally or knowingly falsified any documents, reports or records related to grant funds received under this Contract, or intentionally or knowingly given false statements to any COUNTY employee or designee related to the expenditure of grant funds or the provision of juvenile probation services and juvenile justice programs.
- 25.9 The PROVIDER shall require all agents, employees, designees, interns, volunteers, subcontractors and private vendors paid to cooperate with and to testify in any formal, informal, administrative or judicial proceeding or hearing regarding any matter the COUNTY considers necessary for the investigation of abuse, neglect or exploitation allegations, complaints, financial and programmatic audits or any other matter under its authority. Compliance with this provision is not intended as, nor does it constitute, a contractual waiver of the privilege against self-incrimination or any other right or privilege guaranteed under law.

**26 LEGAL CONSTRUCTION**

In case any one or more of the provisions contained in the Contract shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality or unenforceable provision shall not affect any other provision thereof and this Contract shall be construed as if such invalid, illegal, or unenforceable provision had never been contained therein.

**27 PRIOR AGREEMENTS SUPERSEDED**

This Contract constitutes the sole and only Contract of the parties hereto and supersedes any prior understanding or written or oral Contract between the parties regarding the within subject matter.

**28 AMENDMENTS**

28.1 The parties may amend this Contract by subsequent written amendments. The parties will not amend this Contract orally.

**29 DISCLOSURE OF INTERESTED PARTIES**

The Fort Worth Independent School District acknowledges that it is a “governmental entity” and not a “business entity” as those terms are defined in Tex. Gov’t Code § 2252.908, and therefore, no disclosure of interested parties pursuant to Tex. Gov’t Code Section 2252.908 is required.

EXECUTED IN TRIPLICATE, EACH OF WHICH SHALL HAVE THE FULL FORCE AND EFFECT OF AN ORIGINAL:

APPROVED on this the \_\_\_\_ day of \_\_\_\_\_, 2024, by Commissioners Court Order Number \_\_\_\_\_

**FORT WORTH INDEPENDENT SCHOOL DISTRICT**

This Contract was formally approved by Fort Worth Independent School District, the entity authorized to bind FORT WORTH INDEPENDENT SCHOOL DISTRICT, by action on \_\_\_\_\_

Signature: \_\_\_\_\_

Name: Dr. Karen Molinar

TITLE/ENTITY : Interim Superintendent, Fort Worth ISD

ADDRESS: 7060 Camp Bowie Blvd

Fort Worth, Texas 76116

PHONE: 817-84-2000 , | www.fwisd.org

\_\_\_\_\_  
Mohammed Choudhury  
Deputy Superintendent of Learning and Leading

Signature: \_\_\_\_\_

Name: Roxanne Martinez \_\_\_\_\_


Title: School Board President - FWISD \_\_\_\_\_

Date: \_\_\_\_\_

**TARRANT COUNTY JUVENILE BOARD:**

This Contract was formally approved by the **Tarrant County Juvenile Board**, the entity authorized to bind

TARRANT COUNTY JUVENILE BOARD, by vote in public, posted meeting on 9/18/2024.

SIGNATURE:  \_\_\_\_\_

NAME: Alex Kim, 329rd District Court

TITLE/ENTITY: Juvenile Board Interim Chair

ADDRESS: 2701 Kimbo Road  
Fort Worth, TX 76111

PHONE: 817-838-4600

**TARRANT COUNTY, TEXAS:**

This Contract was formally approved by the **Tarrant County Commissioners Court**, the entity authorized to

bind TARRANT COUNTY, TEXAS, by vote in public, posted meeting on \_\_\_\_\_.

SIGNATURE: \_\_\_\_\_

NAME: Tim O'Hare

TITLE/ENTITY: Tarrant County Judge

ADDRESS: 100 East Weatherford Street  
Fort Worth, TX 76196-0101

PHONE: 817-884-1441      FAX: 817-884-2793

**\*CERTIFICATION OF AVAILABLE FUNDS IN THE AMOUNT OF \$610,547.38:**

APPROVED AS TO FORM:

CERTIFICATION OF  
AVAILABLE FUNDS: \$ \_\_\_\_\_

GRANT-2004/P0027-2025/2610115000/569011

James Marwin Nichols  
Criminal District Attorney's Office\*

\_\_\_\_\_  
Tarrant County Auditor

\*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

**CONSENT AGENDA ITEM  
BOARD MEETING  
December 10, 2024**

**TOPIC: APPROVE AUTHORIZATION TO ENTER INTO A CONTRACT WITH A CONSTRUCTION MANAGER AT RISK FOR PRE-CONSTRUCTION SERVICES FOR MCLEAN MIDDLE SCHOOL CONSOLIDATION PROJECT IN CONJUNCTION WITH THE 2021 CAPITAL IMPROVEMENT PROGRAM**

**BACKGROUND:**

Pursuant to the provisions of Texas Government Code Chapter 2269, Subchapter F, the District issued a Request for Qualifications (RFQ) to select, via the two-step process, a Construction Manager-at-Risk (“CMAR”) firm for the McLean Middle School Consolidation Project with the following schedule of events:

First Advertisement	September 17, 2024
Second Advertisement	September 24, 2024
Pre-Proposal Conference	September 25, 2024
Deadline for Questions	September 30, 2024
Deadline to Receive Qualifications	October 8, 2024
Issue Step 2 to Short List (Schedule Interviews)	October 15, 2024
Receive Step 2	October 22, 2024
Interview Firms on Short List; Rank Submissions	October 24, 2024
Board Approval of CMAR Firm	December 10, 2024

The District received five (5) Statements of Qualifications from the following Firms:

Cadence McShane | Morales Construction JV\*  
Imperial/Picasso JV\*  
JSWPDQ JV\*  
Phillips|May Corporation\*  
SFP2 JV\*

**Step I** – The Evaluation Committee evaluated and ranked each Statement of Qualifications submitted in relation to the selection criteria set forth in the RFQ. All responding firms were selected to move on to the Step II process:

Cadence McShane | Morales Construction JV\*  
Imperial/Picasso JV\*  
JSWPDQ JV\*  
Phillips|May Corporation\*  
SFP2 JV\*

**Step II** – The second step consisted of a Request for Competitive Sealed Proposal (“CSP”) process where all firms from Step I were invited to an interview and requested to provide a base fee, general conditions, and pre-construction fee proposal (“Proposals”). As a result of the interview and specific project evaluation criteria, including but not limited to the project-specific qualifications and total fees as determined to provide the “best value” to the District and ranked as follows:

1. JSWPDQ JV\*
2. SFP2 JV
3. Cadence McShane | Morales Construction JV\*
4. Imperial/Picasso JV\*
5. Phillips|May Corporation\*

In accordance with Texas Government Code §2269.155, should the first ranked contractor fail or otherwise decline to enter into a contract, the District shall formally end negotiations and proceed into negotiations with the next contractor as ranked until an agreement is reached or contract rebid.

**STRATEGIC GOAL:**

2 - Improve Operational Effectiveness and Efficiency

**ALTERNATIVES:**

1. Approve Authorization To Negotiate and Enter Into A Contract With A Construction Manager At Risk For Pre-Construction Services For McLean Middle School Consolidation (RFQ 25-031) In Conjunction With The 2021 Capital Improvement Program
2. Decline to Approve Authorization To Negotiate and Enter Into A Contract With A Construction Manager At Risk For Pre-Construction Services For McLean Middle School Consolidation (RFQ 25-031) In Conjunction With The 2021 Capital Improvement Program
3. Remand to Staff for Further Study

**SUPERINTENDENT’S RECOMMENDATION:**

Approve Authorization To Negotiate and Enter Into A Contract With A Construction Manager At Risk For Pre-Construction Services For McLean Middle School Consolidation (RFQ 25-031) In Conjunction With The 2021 Capital Improvement Program.

**FUNDING SOURCE:**                      **Additional Details**  
CIP 2021                                      661-81-6629-050

**COST:**

Not to exceed \$54,000

**VENDOR(S)/PROVIDER(S):**

To Be Determined

**PURCHASING MECHANISM:**

Competitive Solicitation

**Bid/Proposal Statistics**

Bid Number: 25-031

Number of Bid/Proposals Received: 5

Number of Compliant Bid/Proposals Received: 5

Joint Venture Firms: 4

HUB Firms: 5

*\*Denotes a HUB Firm*

**PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:**

Capital Improvement Department

TEA #050 W.P. McLean Middle School

**RATIONALE:**

In accordance with Board Policy CV (LOCAL), the Superintendent selected construction manager at risk as the project delivery/contract award method to be used for this project. The Contractor offering the base value, in accordance with Texas Government Code §2269.251, will be selected to enter into a contract to provide these construction services.

**INFORMATION SOURCE:**

Kellie Spencer, Deputy Superintendent, Operations

**CONSENT AGENDA ITEM  
BOARD MEETING  
December 10, 2024**

**TOPIC: APPROVE AUTHORIZATION TO ENTER INTO A CONTRACT WITH A CONSTRUCTION MANAGER AT RISK FOR PRE-CONSTRUCTION SERVICES FOR DAGGETT MIDDLE SCHOOL RENOVATIONS IN CONJUNCTION WITH THE 2021 CAPITAL IMPROVEMENT PROGRAM**

**BACKGROUND:**

Pursuant to the provisions of Texas Government Code Chapter 2269, Subchapter F, The District issued a Request for Qualifications (RFQ) to select, via the two-step process, a Construction Manager-at-Risk (“CMAR”) firm for the Daggett Middle School Renovations with the following schedule of events:

First Advertisement	September 17, 2024
Second Advertisement	September 24, 2024
Pre-Proposal Conference	September 26, 2024
Deadline for Questions	September 30, 2024
Deadline to Receive Qualifications	October 8, 2024
Issue Step 2 to Short List (Schedule Interviews)	October 15, 2024
Receive Step 2	October 22, 2024
Interview Firms on Short List; Rank Submissions	October 31, 2024
Board Approval of CMAR Firm	December 10, 2024

The District received five (5) Statements of Qualifications from the following Firms:

Horus Construction of TX Inc.\*  
Phillips|May Corporation\*  
Post L Group, LLC\*  
RJM Contractors  
Waltz-Picasso JV\*

**Step I** – The Evaluation Committee evaluated and ranked each Statement of Qualifications submitted in relation to the selection criteria set forth in the RFQ. The top three (3) firms were selected to move on to the Step II process:

Phillips|May Corporation\*  
Post L Group, LLC\*  
Waltz-Picasso JV\*

**Step II** – The second step consisted of a Request for Competitive Sealed Proposal (“CSP”) process where the top three (3) firms from Step I were invited to an interview and



requested to provide a base fee, general conditions, and pre-construction fee proposal (“Proposals”). As a result of the interview and specific project evaluation criteria, including but not limited to the project-specific qualifications and total fees as determined to provide the “best value” to the District and ranked as follows:

1. Waltz-Picasso JV\*
2. Post L Group, LLC\*
3. Phillips|May Corporation\*

In accordance with Texas Government Code §2269.155, should the first ranked contractor fail or otherwise decline to enter into a contract, the District shall formally end negotiations and proceed into negotiations with the next contractor as ranked until an agreement is reached or contract rebid.

**STRATEGIC GOAL:**

2 - Improve Operational Effectiveness and Efficiency

**ALTERNATIVES:**

1. Approve Authorization To Negotiate and Enter Into A Contract With A Construction Manager  
At Risk For Pre-Construction Services For Daggett Middle School Renovations (RFQ 25-009)  
In Conjunction With The 2021 Capital Improvement Program
2. Decline to Approve Authorization To Negotiate and Enter Into A Contract With A Construction Manager At Risk For Pre-Construction Services For Daggett Middle School Renovations (RFQ 25-009) In Conjunction With The 2021 Capital Improvement Program
3. Remand to Staff for Further Study

**SUPERINTENDENT’S RECOMMENDATION:**

Approve Authorization To Negotiate and Enter Into A Contract With A Construction Manager At Risk For Pre-Construction Services For Daggett Middle School Renovations (RFQ 25-009) In Conjunction With The 2021 Capital Improvement Program.

**FUNDING SOURCE:**                    **Additional Details**

CIP 2021                                    661-81-6629-042

**COST:**

Not to exceed \$20,000

**VENDOR(S)/PROVIDER(S):**

To Be Determined

**PURCHASING MECHANISM:**

Competitive Solicitation

**Bid/Proposal Statistics**

Bid Number: 25-009

Number of Bid/Proposals Received: 5

Number of Compliant Bid/Proposals Received: 5

Joint Venture Firms: 1

HUB Firms: 4

*\*Denotes a HUB Firm*

**PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:**

Capital Improvement Department

TEA #042 Daggett Middle School

**RATIONALE:**

In accordance with Board Policy CV (LOCAL), the Superintendent selected construction manager at risk as the project delivery/contract award method to be used for this project. The Contractor offering the base value, in accordance with Texas Government Code §2269.251, will be selected to enter into a contract to provide these construction services.

**INFORMATION SOURCE:**

Kellie Spencer, Deputy Superintendent, Operations

**CONSENT AGENDA ITEM  
BOARD MEETING  
December 10, 2024**

**TOPIC: APPROVE THE CLOSEOUT OF THE CONTRACT AND AUTHORIZE FINAL PAYMENT FOR THE ARLINGTON HEIGHTS HIGH SCHOOL BETTERMENT PROJECT IN CONJUNCTION WITH THE 2017 CAPITAL IMPROVEMENT PROGRAM**

**BACKGROUND:**

On August 22, 2023, The Board of Education approved the authorization to negotiate and enter into a contract with Big Sky - T&J JV, for the Betterment renovations at Arlington Heights High School in an amount not to exceed \$3,000,000.00. On April 29, 2024, an Emergency Purchase Affidavit was approved for Change Order No. 1 in an amount to exceed \$300,000.00 for locker room roof replacement.

Original Contract with Guaranteed Maximum Price:	\$3,000,000.00	Original Substantial Completion Date:	June 28,2024
Change Order No. 1	\$300,000.00		
Final Deductive Change Order No. 2:	(\$218,227.80)	Increase of 49 Days	
Final Contract Amount:	\$3,081,772.20	Final Substantial Completion Date:	August 16, 2024
Previously Paid:	(\$2,927,683.58)		
Final Payment Due:	\$154,088.62		

**STRATEGIC GOAL:**

2 - Improve Operational Effectiveness and Efficiency

**ALTERNATIVES:**

1. Approve the Closeout of the Contract with Big Sky - T&J JV, and Authorize Final Payment in conjunction with the 2017 Capital Improvement Program
2. Decline to Approve the Closeout of the Contract with Big Sky - T&J JV, and Authorize Final Payment in conjunction with the 2017 Capital Improvement Program
3. Remand to Staff for Further Study

**SUPERINTENDENT'S RECOMMENDATION:**

Approve the Closeout of the Contract with Big Sky - T&J JV, and Authorize Final Payment in conjunction with the 2017 Capital Improvement Program

**FUNDING SOURCE:**            **Additional Details**

CIP 2017                            671-00-2116-000

**COST:**

\$154,088.62

**VENDOR(S)/PROVIDER(S):**

Big Sky - T&J JV

**PURCHASING MECHANISM:**

Not a Purchase

**PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:**

Capital Improvement Department  
Arlington Heights High School

**RATIONALE:**

Big Sky - T&J JV has completed all work as required per the terms of their Contract for Betterment at Arlington Heights High School. The work was inspected by Grace Hebert Curtis Architects, LLC, (previously known as Hahnfeld, Hoffer and Stanford Architects), and the project was accepted by the Capital Improvement Program Department (CIP). A financial reconciliation of the amount paid to date was performed by the Job Cost Accounting and Compliance Manager.

**INFORMATION SOURCE:**

Kellie Spencer, Deputy Superintendent, Operations

**CONSENT AGENDA ITEM  
BOARD MEETING  
December 10, 2024**

**TOPIC: APPROVE RATIFICATION OF EMERGENCY EROSION CONTROL  
PROJECT AT WESTERN HILLS HIGH SCHOOL**

**BACKGROUND:**

Erosion on the southwest side of the Western Hills High School property posed an imminent threat to the nearby residential homes along the shared fence. Measuring sixteen feet wide, one hundred feet long, and six feet deep, the erosion required urgent attention to avert potential damage to these homes. Addressing this issue promptly was essential to protect the community and ensure the safety of the residents. The repair was swiftly executed through an emergency ratification.

Under Board Policy CH (LOCAL), The Board delegates the authority to make emergency purchases where school equipment or facilities are destroyed, severely damaged, or experience a significant unforeseen operational or structural failure to the Superintendent or division chief; any such emergency purchase shall be ratified by the Board if the emergency purchase exceeds \$50,000.

**STRATEGIC GOAL:**

2 - Improve Operational Effectiveness and Efficiency

**ALTERNATIVES:**

1. Approve Ratification of Emergency Erosion Control Project at Western Hills High School
2. Decline to Approve Ratification of Emergency Erosion Control Project at Western Hills High School
3. Remand to Staff for Further Study

**SUPERINTENDENT'S RECOMMENDATION:**

Approve Ratification of Emergency Erosion Control Project at Western Hills High School

**FUNDING SOURCE:**                    *Additional Details*

CIP 2017                                    671-81-6629-000

**COST:**

\$60,593.13

**VENDOR(S)/PROVIDER(S):**

Freedom Construction

**PURCHASING MECHANISM:**

Competitive Solicitation

RFP #22-136

The above bid/proposal has been evaluated in accordance with the Texas Education Code section 44.031 (b). The vendor listed above has been selected to support this purchase.

**PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:**

Operations  
Western Hills High School

**RATIONALE:**

Addressing the erosion issue at Western Hills High School was essential for ensuring the safety of students, staff, and residents. It protects infrastructure, preserves the environment, and safeguards the surrounding residential community.

**INFORMATION SOURCE:**

Kellie J. Spencer, Deputy Superintendent, Operations  
David Guerra, Executive Director, Maintenance

# INVOICE

**Freedom Construction**  
1204 Scotland Ave  
Azle, TX 76020

tamyra@freedomconstruct.net  
817-456-9263



## Fort Worth ISD:FWISD\_\_Western Hills HS Erosion Control

### Bill to

Fort Worth ISD  
4200 Lubbock Ave  
Fort Worth, Texas 76115

### Ship to

Western Hills HS

### Invoice details

Invoice no.: 1919  
Terms: Net 30  
Invoice date: 10/09/2024  
Due date: 11/08/2024

Purchase Order: Per NTP  
Project Name: WesternHillsHS Erosion  
Control

#	Product or service	Description	Qty	Rate	Amount
1.	<b>Construct_Maintenance</b>	Western Hills HS Erosion Control -per attached NTP - awaiting official PO	1	\$60,593.13	\$60,593.13

**Total** **\$60,593.13**

### Note to customer

We appreciate your business ~ Thank you for trusting us to partner with you on this project!





**PURCHASING MECHANISM:**

Cooperative Agreement

This purchase is in accordance with the Texas Education Code section 44.031 (a)(4) regarding school district purchases made through a cooperative agreement. Pricing obtained through TIPS, Contract 22010601. Supporting documentation is attached. The recommended vendor is listed above.

**PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:**

Maintenance  
Young Women's Leadership Academy

**RATIONALE:**

Installing a new HVAC (Heating, Ventilation, and Air Conditioning) compressor will enhance the overall temperature control and air quality in the classroom, creating a more comfortable and conducive environment for students to learn.

**INFORMATION SOURCE:**

Kellie J. Spencer, Deputy Superintendent, Operations

To: Sanchez, Joel <joel.sanchez@fwisd.org>

Subject: Replace circuit 2 compressor on chiller 1. ready for approval



Preferred Mechanical Group, LLC Sent You a Quote

Preferred Mechanical Group, LLC submitted a quote for **FWISD - Young Women's Leadership Academy** for your review and approval. [Click here to view details, quote.](#)

**Preferred Mechanical Group is pleased to offer you the following proposal for your consideration. Preferred Mechanical Group will provide labor and n service:**

**SCOPE OF SERVICE:** Replace circuit 2 compressor on chiller 1.

- Check in with customer
- Isolate and perform lockout tagout on all energy sources
- Set up recovery equipment and recover refrigerant charge into EPA approved cylinders
- Weigh and record refrigerant amount recovered
- Disconnect electrical and refrigerant pipping on compressor
- Schedule crane to remove old compressor and then set new one in place
- Flush entire refrigerant system with RX11 flush
- Re pipe new compressor with new copper pipping
- Reconnect all electrical wiring
- Add oil to new compressor
- Replace drier cores
- Pressurize chiller with nitrogen
- Leak check chiller using an electronic leak detector
- Perform triple evacuation on system
- Check and record micron level to ensure proper evacuation is achieved
- Charge chiller with refrigerant (Supplied by customer)
- Remove locks and tags from all energy sources
- Startup chiller
- Return to site 48hrs later and replace drier cores
- Check operations and log chiller data
- Report to customer when job is complete and with any other findings
- \*\*\*\*\_Pricing in this Proposal is Compliant with TIPS Contract \_\*\*\*\*\*22010601 \*\*

**Exclusions & Clarifications**

Service to be performed during PMG's normal working hours Monday – Friday.  
Only parts and services listed in the 'Scope of Service' provided above will be performed.  
PMG will provide separate proposal(s) in the event additional service(s) are found or requested by customer.

Sincerely,  
**Austin Ford**  
**Preferred Mechanical Group**  
**Mobile: (972) 654 1184**  
**Email: [Austin@pmgservice.com](mailto:Austin@pmgservice.com)**

Quote: Replace circuit 2 compressor on chiller 1.  
Amount: \$58,482.68  
Valid Until: 8/31/2024  
Prepared By: Austin Ford  
Address: 401 East 8th Street, Fort Worth, TX 76102

<https://app.servicetrade.com/quoteview/view?id=3qK2nVMiEgGlzPfAhyXsDBLzmRjZ%2B2%2FyfppEhSA7oM5DJ2G10oH1DJ%2Bt3YKBGcX%2BwDJldTCq27nPEDF1jJFDh9IbPreBVCXwKBD3jtTRzhrK%2B70Q3vz>  
target="\_blank" style="" 16px;="16px;" helvetica,="Helvetica," arial,="Arial," sans-serif;="sans-serif;" #ffffff;="#ffffff;" none;="none;" 3px;="3px;" #1b619b;="18px="18px" inline-block;="inline-block;">View and Respond to Quote

If you have any questions or concerns about this quote or you have received this email in error, please contact Austin Ford at [href]austin@pmgservice.com or (97

Thank you!

**CONSENT AGENDA ITEM  
BOARD MEETING  
December 10, 2024**

**TOPIC: APPROVE PURCHASE OF FLEET VEHICLE FOR PLUMBING DEPARTMENT**

**BACKGROUND:**

The maintenance department needs to replace its primary plumbing vehicle, which is essential for handling sewer stoppages across the District. This specialized vehicle is crucial for plumbing tasks, and if it were to break down, we would have to rely on external contractors, leading to higher costs and delays. The current vehicle, a 2008 model, has surpassed 219,600 miles and is increasingly unreliable. Investing in a new vehicle will not only ensure reliable service but also offer improved fuel efficiency. A new vehicle will enhance operational capabilities and provide dependable support for maintenance.

**STRATEGIC GOAL:**

2 - Improve Operational Effectiveness and Efficiency

**ALTERNATIVES:**

1. Approve Purchase of Fleet Vehicle for Plumbing Department
2. Decline to Approve Purchase of Fleet Vehicle for Plumbing Department
3. Remand to Staff for Further Study

**SUPERINTENDENT'S RECOMMENDATION:**

Approve Purchase of Fleet Vehicle for Plumbing Department

**FUNDING SOURCE:**            **Additional Details**

TRE                                    198-51-6631-434

**COST:**

\$73,194.75

**VENDOR(S)/PROVIDER(S):**

Sewell Family of Companies, Inc.

**PURCHASING MECHANISM:**

Cooperative Agreement

BuyBoard Contract # 724-23

This Purchase is in accordance with the Texas Education Code section 44.031 (a)(4) regarding school district purchases made through cooperative contract. Pricing obtained through the BuyBoard, Contract 724-23. Supporting documentation is attached. The recommended vendor is listed above.

**PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:**

Transportation  
Operations

**RATIONALE:**

A new vehicle will significantly improve our operational capabilities and ensure reliable maintenance support. The plumbing department is dedicated to serving all instructional and non-instructional buildings, enhancing overall efficiency.

**INFORMATION SOURCE:**

Kellie J. Spencer, Deputy Superintendent, Operations  
David Guerra, Executive Director, Maintenance

# SEWELL

FAMILY OF COMPANIES

<b>SEWELL FORD</b>		<b>QUOTE #:</b> 2400411BH
<b>COOP:</b> BUYBOARD 724-23		<b>DATE:</b> 30-Sep
<b>PRODUCT DESCRIPTION:</b> 2025 F450 4WD FLAD BED WITH LIFT GATE		<b>SALES PERSON:</b> BILLY HUGHES
<b>END USER:</b> FORT WORTH ISD		<b>EMAIL:</b> <a href="mailto:billy.hughes@teamsewell.com">billy.hughes@teamsewell.com</a>
<b>ADDRESS:</b>		<b>CONTACT:</b> SHANE THOMAS
		<b>PHONE #:</b>
		<b>EMAIL:</b>

<b>BID SERIES:</b>			<b>BASE PRICE:</b>	\$	55,240.00
<b>CODE:</b>	<b>OPTIONS:</b>	<b>BID PRICE:</b>	<b>CODE:</b>	<b>OPTIONS:</b>	<b>BID PRICE</b>
F4G	25 F450 XL 2WD REG CAB 145 WB 60 CA	INCL.		INFOTAINMENT SYSTEM	INCL.
	7.3L V8 GASOLINE	INCL.		POWER WINDOWS/LOCKS	INCL.
	4.88 AXLE RATION	INCL.		AC/HEAT AND CRUISE CONTROL	INCL.
	INTEGRATED TRAILER BRAKE CONTROL	INCL.		REAR CAMERA	INCL.
	GVWR 16,500LBS	INCL.		KEYLESS ENTRY/REMOTE START	INCL.
	DUAL REAR WHEELS	INCL.			

<b>EXTERIOR COLOR:</b>	OXFORD WHITE
<b>INTERIOR COLOR:</b>	MEDIUM DARK SLATE

<b>ADDITIONAL ITEMS:</b>	<b>GOVT ORDER</b>
<b>EQUIPMENT VENDOR:</b>	<b>ROCKING S - FLATBED W LIFTGATE</b>
<b>EQUIPMENT VENDOR:</b>	
<b>REGISTRATION, INSPECTION, PAPERWORK, POSTAGE COST:</b>	
<b>DELIVERY COST \$1.75 PER MILE</b>	317 MILES
<b>SUB TOTAL:</b>	
<b>QUANTITY:</b>	<b>1</b>
<b>CO OP FEE:</b>	BUYBOARD. 724-23
<b>TOTAL:</b>	

\$	-
\$	<b>17,000.00</b>
<b>INCLUDED</b>	
	554.75
\$	72,794.75
\$	72,794.75
\$	400
<b>\$</b>	<b>73,194.75</b>

**CONSENT AGENDA ITEM  
BOARD MEETING  
December 10, 2024**

**TOPIC: APPROVE SIGNAGE FOR I. M. TERRELL ACADEMY**

**BACKGROUND:**

Fort Worth ISD’s I.M. Terrell Academy for STEM and VPA opened in fall 2018 after an extensive renovation of the historic campus and the addition of a Performing Arts Center (PAC). The new facility is regularly booked by outside organizations for performances and other events.

While it is situated atop a hill near Interstate 30 and 35W intersection and easily visible from a distance, the school currently lacks prominent signage, making it difficult to recognize as a District facility. Staff is requesting the installation of exterior signage at the PAC to clearly highlight the site as IM Terrell Academy. The addition of signage will enhance the building’s visibility and ensure it is clearly identifiable as a community landmark.

**STRATEGIC GOAL:**

2 - Improve Operational Effectiveness and Efficiency

**ALTERNATIVES:**

1. Approve Signage for I. M. Terrell Academy
2. Decline to Approve Signage for I. M. Terrell Academy
3. Remand to Staff for Further Study

**SUPERINTENDENT’S RECOMMENDATION:**

Approve Signage for I. M. Terrell Academy

**FUNDING SOURCE:**            *Additional Details*

CIP 2017                            672-81-6629-000

**COST:**

\$99,750.00

**VENDOR(S)/PROVIDER(S):**

A&M Printing and Signs, Inc.

**PURCHASING MECHANISM:**

Cooperative Agreement

EPCNT - Aledo ISD RFP 2408-09

**PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:**

I. M. Terrell Academy  
Operations

**RATIONALE:**

I.M. Terrell Academy for STEM and VPA is prominent architectural feature in central Fort Worth. New signage at the Performing Arts Center will distinguish the building as a FWISD campus.

**INFORMATION SOURCE:**

Kellie J. Spencer, Deputy Superintendent, Operations  
David Guerra, Executive Director, Maintenance





**A&M Signs**  
 1305 Ranchers Legacy Trl Ste 120  
 Fort Worth, TX 76126  
 817.737.7446  
 sales@amsigns.net  
 www.AMSIGNS.net

**ADDRESS**

Fort Worth ISD  
 7060 Camp Bowie Blvd  
 Fort Worth, TX 76116

**SHIP TO**

Fort Worth ISD  
 7060 Camp Bowie Blvd  
 Fort Worth, TX 76116

**Estimate 18095**

**DATE 10/18/2024**

DATE	DESCRIPTION	QTY	RATE	AMOUNT
<b>NOTE</b>	I.M. TERRELL building signs Letters to be installed center of brick wall and approx 18" off roof line on brick wall. Includes lit letters with acrylic faces mounted to raceway. Power to sign location by district.	1	0.00	0.00T
<b>CH.LTTR</b>	Illuminated channel letters 30" to read I.M. TERRELL ACADEMY 22" to read FOR STEM AND VPA All raceway mounted.	1	52,400.00	52,400.00T
<b>INSTL</b>	Installation of letters		10,400.00	10,400.00T
<b>prmnt aq</b>	Price to obtain permits.	1	350.00	350.00
<b>prmnt cst</b>	Actual permit cost. This is an estimate of permit cost. Actual permit costs will be applied to final bill.	1	200.00	200.00
<b>Engineered Drawings</b>	Certified Engineer Drawing	1	1,000.00	1,000.00T
<b>MSC</b>	Equipment rental and setup for tools and equipment to lift signs and personal to installation location.	1	35,400.00	35,400.00T

SUBTOTAL 99,750.00  
 TAX 0.00

**TOTAL \$99,750.00**

X \_\_\_\_\_ Please Sign Here For Order Pickup

**CONSENT AGENDA ITEM  
BOARD MEETING  
December 10, 2024**

**TOPIC: APPROVE PURCHASE OF EMPLOYEE UNIFORM LEASE**

**BACKGROUND:**

The Division of Operations is implementing a uniform program to provide standardized shirts and winter jackets for all employees, including those in custodial, maintenance, and warehouse services. This initiative will impact over 900 employees. Some operations employees' uniforms have not been updated in over a decade, and custodial staff have never received uniforms. This policy aims to establish a consistent uniform standard across all departments.

The uniform lease program will provide employees with shirts, and some will receive jackets. Implementing these uniforms aims to enhance the organization's professional image and foster a customer service-oriented culture, making it easier for customers to identify employees. The agreement will be for five years, with an annual expenditure of not to exceed \$200,958.

**STRATEGIC GOAL:**

2 - Improve Operational Effectiveness and Efficiency

**ALTERNATIVES:**

1. Approve Purchase of Employee Uniform Lease
2. Decline to Approve Purchase of Employee Uniform Lease
3. Remand to Staff for Further Study

**SUPERINTENDENT'S RECOMMENDATION:**

Approve Purchase of Employee Uniform Lease

<b><u>FUNDING SOURCE:</u></b>	<b><u>Additional Details</u></b>	
General Fund	199-51-6267-451	\$ 64,807
	199-51-6267-453	\$136,151

**COST:**

Annual Cost Not To Exceed \$200,958

**VENDOR(S)/PROVIDER(S):**

Cintas Corporation No 2

**PURCHASING MECHANISM:**

Cooperative Agreement

Omnia Contract # 001299

This Purchase is in accordance with the Texas Education Code section 44.031 (a)(4) regarding school district purchases made through cooperative contract. Pricing obtained through the Omnia, Contract 001299. Supporting documentation is attached. The recommended vendor is listed above.

**PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:**

Operations

**RATIONALE:**

Implementing a uniform program for Operations employees will provide several key benefits:

1. **\*\*Employee Safety:\*\*** Uniforms help protect employees and make it easy to identify them as FWISD workers.
2. **\*\*Savings on Time and Money:\*\*** Providing uniforms saves employees time and money. Buying uniforms is ultimately an investment in our employees.

**INFORMATION SOURCE:**

Kellie J. Spencer, Deputy Superintendent, Operations  
David Guerra, Executive Director, Maintenance  
Steven Furlough, Executive Director, Custodial Services

# Workplace Solutions Cooperative Acceptance Agreement



OMNIA Coop #001299

Location #: \_\_\_\_\_  
 Contract #: \_\_\_\_\_  
 Customer #: \_\_\_\_\_

Main Corporate Code → 13897 GPO# 211011196 MLA# 211011348

Date: \_\_\_\_\_

Customer/Participating Agency: \_\_\_\_\_ ("Customer") Phone: \_\_\_\_\_

Address: \_\_\_\_\_ City: \_\_\_\_\_ State: \_\_\_\_\_ Zip: \_\_\_\_\_

## UNIFORM PRODUCT RENTAL PRICING:

ITEM #	DESCRIPTION	STANDARD ITEM	UNIT PRICE	LOSS/DAMAGE REPLACE. VALUE
		<input type="checkbox"/> Yes <input type="checkbox"/> No		
		<input type="checkbox"/> Yes <input type="checkbox"/> No		
		<input type="checkbox"/> Yes <input type="checkbox"/> No		
		<input type="checkbox"/> Yes <input type="checkbox"/> No		
		<input type="checkbox"/> Yes <input type="checkbox"/> No		
		<input type="checkbox"/> Yes <input type="checkbox"/> No		

*Space for additional entries provided on page 5*

This Workplace Solutions Cooperative Acceptance Agreement (this "Acceptance Agreement") is effective as of the date of execution for a term of 60 months from the date of installation or renewal (the "Term").			
Standard Name Emblem	\$	ea	Standard Agency Emblem
Custom Agency Emblem	\$	ea	Embroidery
Uniform Advantage	Item:		\$ ea per week
Premium Uniform Advantage	Item:		\$ ea per week
Emblem Advantage	Item:		\$ ea per week
Prep Advantage	Item:		\$ ea per week
Minimum Charge	\$35 per delivery or 50% of initial invoice (the greater of the two).		
Make-up Charge	\$	per garment	
Non-Standard/Special Cut Garment (i.e., non-standard, non-stocked unusually small or large sizes, unusually short or long sleeve or length, etc.) premium	\$		per garment
Seasonal Sleeve Change	\$	per garment	
Under no circumstances will Cintas accept textiles bearing free liquid. Shop towels may not be used to clean up oil or solvent spills.			
Artwork Charge for Logo Mat	\$		
Payment Terms: Net 30			
Size Change	Customer agrees to have employees measured by a Cintas representative using garment "size samples" or Cintas TruFit. A charge of \$ per garment will be assessed for employee's size changed within 4 weeks of installation.		
Other			

## WORKPLACE SERVICES PRODUCTS PRICING:

ITEM #	DESCRIPTION	RENTAL FREQ.	INVENTORY	UNIT PRICE

*Space for additional entries provided on page 5*

Automatic Lost Replacement Charge	Item:	% of inventory	\$	ea
Automatic Lost Replacement Charge	Item:	% of inventory	\$	ea

	CHECKBOX	INITIALS	DATE
Initial and check box if Unilease. All Garments will be cleaned by customer.	<input type="checkbox"/>		
Initial and check box if receiving Linen Service. Company will take periodic physical inventories of items in possession or under control.	<input type="checkbox"/>		
Initial and check box if receiving direct embroidery. If service is discontinued for any employee or Customer deletes any of the garments direct embroidery for any reason, or terminates this Acceptance Agreement for any reason or fails to renew this Acceptance Agreement, Customer will purchase all direct embroidered garments at the time they are removed from service at the then current replacement values. (See Section 6 of Cintas General Service Terms Section).	<input type="checkbox"/>		

Cintas Representative Initials: \_\_\_\_\_ Customer Initials: \_\_\_\_\_

**PLEASE READ THESE TERMS CAREFULLY. BY SIGNING THIS ACCEPTANCE AGREEMENT, YOU ACKNOWLEDGE THAT YOU HAVE READ, AND THAT YOU UNDERSTAND AND AGREE TO BE BOUND BY, THESE TERMS.**

**OMNIA PARTICIPATING PUBLIC AGENCIES TERMS**

1. **Participating Public Agencies.** Cintas Corporation No. 2 ("Cintas") agrees to extend the same terms, conditions, and covenants agreed to under the OMNIA Vendor Agreement executed between Cintas and University of Nebraska (the "Master Agreement") to other government agencies ("Participating Public Agencies") that, in their discretion, desire to access the Master Agreement in accordance with all terms and conditions contained herein or attached hereto. Each Participating Public Agency will be exclusively responsible and deal directly with Cintas on matters relating to length of agreement, ordering, delivery, inspection, acceptance, invoicing, and payment for products and services in accordance with the terms and conditions of the Master Agreement. By executing this Acceptance Agreement, the Customer identified on Page 1 herein agrees to be bound by the terms and conditions set forth in the Master Agreement as a Participating Public Agency and the terms and conditions set forth in this Acceptance Agreement. Master Agreement available at <https://www.omniapartners.com/publicsector>.
2. **Dispute Resolution – Arbitration and Class Waiver.** This provision shall take precedence over and supersede any contrary or conflicting provision in the Master Agreement.
  - a. **Arbitration Notice.** Customer agrees to the maximum extent permitted by law that any dispute, controversy, or claim arising out of or relating to this Acceptance Agreement (including its enforcement, performance, breach, arbitrability, or interpretation) or to the products or services provided hereunder will be submitted to and resolved by final and binding individual arbitration. ARBITRATION MEANS THAT AN ARBITRATOR, AND NOT A JUDGE OR A JURY, WILL DECIDE THE DISPUTE, CONTROVERSY, OR CLAIM. BY ACCEPTING THESE TERMS, YOU AND CINTAS ARE EACH EXPRESSLY WAIVING THE RIGHT TO A TRIAL BY JURY AND TO PURSUE OR PARTICIPATE IN ANY CLASS ACTION, COLLECTIVE ACTION, OR REPRESENTATIVE CLAIMS OR PROCEEDINGS EITHER IN ARBITRATION OR IN ANY COURT. To the extent a class or collective action or representative claim or proceeding may not be waived, you agree to stay any such actions, claims, and proceedings until after all actions, claims, and proceedings subject to arbitration are fully resolved.
  - b. **Arbitration Procedures.** Any arbitration between Customer and Cintas will be governed by the Commercial Dispute Resolution Procedures and the Supplementary Procedures for Consumer Related Disputes (collectively, "AAA Rules") of the American Arbitration Association ("AAA"), as modified by this Acceptance Agreement, and will be administered by the AAA. The AAA Rules and filing forms are available online at [www.adr.org](http://www.adr.org), by calling the AAA at 1-800-778-7879, or by contacting Cintas. Any arbitration hearings will take place in the state in which Customer is located; provided, however, that if the claim is for \$10,000 or less, Customer may choose for the arbitration instead to be conducted: (i) solely on the basis of documents submitted to the arbitrator; or (ii) through a telephonic hearing. The arbitrator must issue a reasoned written decision sufficient to explain the essential findings and conclusions on which the decision and award, if any, are based.
  - c. **Fees.** Arbitration fees will be assessed consistent with the AAA Rules.
  - d. **No Class Actions in Arbitration or in Any Court, No Jury Trial.** CUSTOMER AND CINTAS AGREE THAT, TO THE MAXIMUM EXTENT PERMITTED BY LAW, EACH MAY BRING CLAIMS AGAINST THE OTHER ONLY IN THEIR INDIVIDUAL CAPACITIES AND NOT AS A PLAINTIFF OR CLASS MEMBER IN ANY PURPORTED CLASS OR REPRESENTATIVE PROCEEDING, WHETHER IN ARBITRATION OR IN ANY COURT. FURTHER, UNLESS BOTH CUSTOMER AND CINTAS AGREE OTHERWISE, AN ARBITRATOR OR JUDGE MAY NOT CONSOLIDATE MORE THAN ONE PARTICIPATING PUBLIC AGENCY'S CLAIMS AND MAY NOT OTHERWISE PRESIDE OVER ANY FORM OF A REPRESENTATIVE OR CLASS PROCEEDING.  
FOR THE AVOIDANCE OF DOUBT, CUSTOMER AND CINTAS AGREE TO RESOLVE ANY DISPUTE ON AN INDIVIDUAL, NON-REPRESENTATIVE, NON-CLASS BASIS IN ARBITRATION, BUT IF FOR ANY REASON SUCH DISPUTE PROCEEDS IN COURT, CUSTOMER AND CINTAS AGREE TO WAIVE ANY RIGHT TO HAVE THE DISPUTE PROCEED AS A CLASS ACTION OR IN ANY REPRESENTATIVE CAPACITY WHATSOEVER. IF THE DISPUTE PROCEEDS IN COURT, CUSTOMER AND CINTAS AGREE TO WAIVE ANY RIGHT TO A TRIAL BY JURY.
  - e. **Enforceability.** If the requirement to submit any and all disputes, controversies, and claims to binding arbitration is found to be unenforceable or contrary to applicable law, the dispute, controversy or claim will be resolved in accordance with, and governed by, the laws of the State in which the Participating Public Agency exists.
  - f. **Severability.** If any section or provision of this ¶ 2, Dispute Resolution – Arbitration and Class Waiver, is found to be unenforceable or invalid, the parties will substitute an enforceable provision that, to the maximum extent possible under applicable law, preserves the original intentions of the parties, and the remainder will be given full force and effect.
3. **Dispute Resolution – Timing of invoice challenges:** Requests for an invoice adjustment or challenges to invoice amounts must be received by Cintas within 60 days of Customer's receipt of the contested invoice, or any billing dispute is waived. Notification to Cintas of a request for an invoice adjustment must be made in writing and must include the invoice number, disputed amount, and the reason for the disputed charge.
4. In the event of any conflict between this Acceptance Agreement and the Master Agreement, the Master Agreement shall prevail, except to the extent this Acceptance Agreement specifically provides that it is superseding a provision in the Master Agreement.

**CINTAS GENERAL SERVICE TERMS SECTION**

1. **Prices** Customer agrees to rent from Cintas, and Cintas agrees to provide to Customer, the merchandise, inventory and services at the prices listed in the Master Agreement and / or outlined above. There will be a minimum charge of thirty-five dollars (\$35.00) or 50% of initial invoice (whichever is greater) per delivery for each Customer location required to purchase its rental services from Cintas as set forth in this Acceptance Agreement.
2. **Buyback of Non-Standard Garments** Customer has ordered from Company a garment rental service requiring garments that may not be standard to Company's normal rental product line or include direct embroidery or an unusual emblem placement. Non-standard items will also include standard garments that have been embroidered. Those non-standard products will be designated as such under Garment Description in the Uniform Product Rental Pricing Chart(s). In the event the Customer deletes a non-standard product, alters the design of the non-standard product, fails to renew the Agreement, or terminates the Agreement in whole or in part for any reason, the Customer agrees to buy back all remaining non-standard products allocated to Customer that the Company has in service and out of service at the then current Loss/Damage Replacement Values.
3. **Garments' Lack of Flame Retardant or Acid Resistant Features** Unless specified otherwise in writing by Cintas, the garments supplied under this Acceptance Agreement are not flame retardant or acid resistant and contain no special flame retardant or acid resistant features. They are not designed for use in areas of flammability risk or where contact with hazardous materials is possible. Flame resistant and acid resistant garments are available from Cintas upon request. Customer warrants that none of the employees for whom garments are supplied pursuant to this Acceptance Agreement require flame retardant or acid resistant clothing.
4. **Logo Mats** In the event that Customer decides to delete any mat bearing the Customer's logo (Logo Mat) from the rental program, changes the design of the Logo Mats, terminates this Acceptance Agreement for any reason or fails to renew this Acceptance Agreement, the Customer will purchase at the time of deletion, design change or termination, all remaining Logo mats that Cintas has in service and out of service held in inventory at the then current Loss/Damage Replacement Value.
5. **Adding Employees** Additional employees and merchandise may be added to this Acceptance Agreement at any time upon written or oral request by the Customer to Cintas. Any such additional employees or merchandise shall automatically become a part of and subject to the terms of this Acceptance Agreement. If such employees are employed at a Customer location that is then participating under this Acceptance Agreement, the Customer shall pay Cintas the one-time preparation fee indicated on the Master Agreement and / or outlined above. Customer shall not pay Cintas any one-time preparation fee for garments for employees included in the initial installation of a Customer location. There will be a one-time charge for name and/or company emblems when employees are added to the program in garments requiring emblems.
6. **Emblem Guarantee** If Customer has requested that Cintas supply emblems designed exclusively for Customer featuring Customer's logo or other specific identification (hereinafter "Customer Emblems"), Cintas will maintain a sufficient quantity of Customer Emblems in inventory to provide for Customer's needs and maintain a low cost per emblem through quantity purchases.  
In the event Customer decides to discontinue the use of Customer Emblems, changes the design of the Customer Emblems, terminates this Acceptance Agreement for any reason or fails to renew this Acceptance Agreement, the Customer will purchase at the time of deletion, design change, termination or expiration, all remaining Customer Emblems that Cintas allocated to Customer at the price indicated on the Master Agreement and / or outlined above of this Acceptance Agreement. In no event shall the number of Customer Emblems allocated to Customer exceed the greater of (a) twelve (12) months' volume for each unique Customer Emblem or (b) a quantity agreed to by Cintas and Customer and noted on the Master Agreement and / or outlined above.
7. **Terminating Employees** Subject to the provisions of this Acceptance Agreement, the weekly rental charge attributable to any individual leaving the employ of the Customer, or on a temporary leave of absence of three (3) weeks or more, shall be terminated upon oral or written notice by the Customer to Cintas but only after all garments issued to that individual, or value of same at the then current Loss/Damage Replacement Values, are returned to Cintas.
8. **Replacement** In the event any merchandise is lost, stolen or is not returned to Cintas, or is destroyed or damaged by fire, welding damage, acid, paint, ink, chemicals, neglect or otherwise, the Customer agrees to pay for said merchandise at the then current Loss/Damage Replacement Values.
9. **Additional Customer Locations.** Notwithstanding anything to the contrary contained herein, there will be a minimum term equal to the greater of thirty-six (36) months or the remainder of the Term for any individual Customer location added after the date of this Acceptance Agreement.

- 10. Additional Items:** Additional Customer employees, products and services may be added to this Acceptance Agreement and shall automatically become a part of and subject to the terms hereof and all of its provisions. If this Acceptance Agreement is terminated early for convenience, the parties agree that the damages sustained by Cintas will be substantial and difficult to ascertain. Therefore, if this Acceptance Agreement is terminated by Customer prior to the applicable expiration date for any reason other than documented quality of service reasons which are not cured, or terminated by Cintas for non-payment by Customer at any time Customer will pay to Cintas, as termination charges and not as a penalty based upon the following schedule:
- If this Acceptance Agreement is cancelled for convenience in the first twelve months of the term, Customer shall pay as termination charges equal to 52 weeks of rental service.
  - If this Acceptance Agreement is cancelled for convenience in months thirteen (13) through twenty-four (24) of the term, Customer shall pay as termination charges equal to thirty-nine (39) weeks of rental service.
  - If this Acceptance Agreement is cancelled for convenience in months twenty-five (25) through thirty-six (36) of the term, Customer shall pay as termination charges equal to twenty-six (26) weeks of rental service.
  - If this Acceptance Agreement is cancelled for convenience after forty-eight (48) months of service, Customer shall pay as termination charges of thirteen (13) weeks of rental service.
  - Customer shall also be responsible to return all of the merchandise allocated to such Customer locations terminating this Acceptance Agreement at the then current Loss/Damage Replacement Values and for any unpaid charges on Customer's account prior to termination.
- 11. Federal Funds.** In no event will Cintas act as a subcontractor under a U.S. federal prime contractor or a subrecipient under a U.S. federal grant or cooperative agreement.
- 12. Customer Funding Source.** Customer must select the appropriate response below:  
 Is Customer a United States federal government agency or instrumentality, or will Customer pay for the goods and services ordered under this Acceptance Agreement with any United States government funds?  
 Yes  No  
 (If Yes, Customer must provide any applicable U.S. government flowdown terms and conditions, which will only be binding on Cintas if attached hereto and agreed to by Cintas prior to execution of this Acceptance Agreement).
- 13. Additional Terms.** Customer must select the appropriate response below:  
 Does Customer require any additional terms and conditions to be incorporated into this Acceptance Agreement, or is Customer accepting this Acceptance Agreement without additional terms?  
 Yes, additional terms required  No additional terms needed  
 (If yes, Customer must provide any applicable additional terms and conditions, which will only be binding on Cintas if attached hereto and agreed to by Cintas prior to execution of this Acceptance Agreement).
- 14.** I authorize Cintas to verify my credit on Credit.net and/or by contacting the parties provided. I am authorized to sign on behalf of this company. In addition, I authorize Cintas to open a new account on behalf of the company and deliver the products or services listed above at the agreed upon pricing and delivery terms.

Cintas Location #:	Customer Signature:
By:	Print Name:
Title:	Print Title:
Accepted-GM:	Email:
Cintas Matrix Account <input type="checkbox"/> Yes <input type="checkbox"/> No	Customer Contact:
Cintas MAM Partners:	Customer Contact Email:

Cintas Representative Initials: \_\_\_\_\_ Customer Initials: \_\_\_\_\_

# Accounts Payable Contact Billing Information



How should the Business Name read on the invoice? \_\_\_\_\_

Do you have other sites/locations within your company that are set up for billing with Cintas?  YES  NO  UNSURE

Are you Tax Exempt?  YES  NO If Yes, where can I get a copy of your tax-exempt form? \_\_\_\_\_

**PAYER INFORMATION:** This section covers the address where the person who pays the bills is and their contact information.

Account Payable Contact Name: \_\_\_\_\_

Account Payable Contact Phone #: \_\_\_\_\_

Account Payable Email: \_\_\_\_\_

Payer Street Address: \_\_\_\_\_

City: \_\_\_\_\_ ST/PROV: \_\_\_\_\_ ZIP/PC: \_\_\_\_\_

We will use the Payer address above as the address that is used for credit reference/credit check if it is different from service address.

**BILL-TO INFORMATION:** This section covers where the bill will be mailed/sent to.

Same as Payer OR  Same as Sold-To

Bill-To Street Address: \_\_\_\_\_

City: \_\_\_\_\_ ST/PROV: \_\_\_\_\_ ZIP/PC: \_\_\_\_\_

## WE CAN CUSTOMIZE HOW YOU RECEIVE YOUR BILL FOR PAYMENT PROCESSING

Invoice Delivery (choose one):  Leave at Site and Email  Email Only  Physically Mail  Leave at site after service

Do invoices require a purchase order?  YES  NO If yes, please provide PO# \_\_\_\_\_

Will the same PO need to appear on each invoice?  YES  NO Is there an expiration date? \_\_\_\_\_

**PAYMENT TERMS:** Net 30 Standard

## PAYMENT OPTIONS

Check

ACH/EFT - We will have our ACH/EFT team contact the AP contact above with ACH/EFT payment details

Credit Card - We will have our Payment Center contact the AP Contact above for credit card details

Unless noted below, your AP contact above will be automatically registered to manage your Cintas account online with myCintas Billing. myCintas allows you to conveniently access your account anytime using your computer, tablet, or mobile device!

Do not send information about Online Bill Pay (US Only)

Cintas Representative Initials: \_\_\_\_\_ Customer Initials: \_\_\_\_\_





Central Warehouse  
4200 Lubbock Ave, Fort Worth TX 76115

**CONSENT AGENDA ITEM**  
**BOARD MEETING**  
**December 10, 2024**

**TOPIC: APPROVE PURCHASE OF BOILERS FOR YOUNG WOMEN’S LEADERSHIP ACADEMY**

**BACKGROUND:**

The maintenance department seeks approval to acquire and install two new boilers at the Young Women’s Leadership Academy. One of the current boilers is non-operational, and the other is approaching failure. Upgrading to both new boilers is vital for ensuring a reliable and efficient heating system and providing a comfortable classroom environment for our students.

**STRATEGIC GOAL:**

2 - Improve Operational Effectiveness and Efficiency

**ALTERNATIVES:**

1. Approve Purchase of Boilers for Young Women’s Leadership Academy
2. Decline to Approve Purchase of Boilers for Young Women’s Leadership Academy
3. Remand to Staff for Further Study

**SUPERINTENDENT’S RECOMMENDATION:**

Approve Purchase of Boilers for Young Women’s Leadership Academy

**FUNDING SOURCE:**                    **Additional Details**

CIP 2021    661-81-6629-081

**COST:**

\$80,333

**VENDOR(S)/PROVIDER(S):**

Texas AirSystems, LLC

**PURCHASING MECHANISM:**

Cooperative Agreement

TIPS Contract #22010601

This purchase is in accordance with the Texas Education Code section 44.031 (a)(4) regarding school district purchases made through a cooperative agreement. Pricing obtained through TIPS, Contract 22010601. Supporting documentation is attached. The recommended vendor is listed above.

**PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:**

Maintenance  
Young Women's Leadership Academy

**RATIONALE:**

Installing new boilers will improve classroom temperature control, creating a more comfortable environment for student learning.

**INFORMATION SOURCE:**

Kellie J. Spencer, Deputy Superintendent, Operations  
David Guerra, Executive Director, Maintenance

# QUOTATION

Date: 10.21.2024



To: FWISD  
Attn: Steven McPherson

Project: FWISD – Young Women’s Learning Academy

## PRICING SUMMARY

DESCRIPTION	QTY	TAGGING	TOTAL NET PRICE
Lochinvar CHN-1262	2	B-1,2	INCLUDED
Boiler pumps	2	BP-1,2	INCLUDED
Installation	1		INCLUDED
Payment bond/Performance bond	1		\$2,600.00
Contingency	1		\$2,500.00
TOTAL NET PRICE			\$80,333.00

\*FOB Factory, Full Freight Allowed, Tax Not Included

**We are pleased to quote the following through TIPS Comprehensive HVAC Solutions and Service per contract #22010601. Effective March 31, 2022 – March 31, 2025**

### LOCHINVAR CHN-1262

**TAG: B-1,2**

**LOCHINVAR CHN 1262**complete as follows:

- Gross output 1260 MBH
- 85% THERMAL EFF.
- 4:1 TURNDOWN
- CSD-1 CERT.
- 120/1/60
- Top flue outlet damper
- OUTDOOR RATED
- 1 YEAR PARTS WARRANTY
- 5 YEAR LIMITED HX WARRANTY
- 2 – BOILER PUMPS

### SCOPE OF WORK

- Mobilize to jobsite
- Work to take place normal business hours
- Parking will be provided by owner
- Owner will remove the fencing to allow access to the boilers
- Remove two boilers and dispose
- Install 2 new boilers
- Install 2 new pumps
- Make all connections
- Start, test and run
- Insulate the effected areas
- Clean work area
- Demobilize

### Exclusions

- Asbestos removal

Thank you for your business!

- This quotation is subject to change without notice and void after 120 days.
- Add to the prices quoted any sales tax payable on the transaction under any effective Federal or State statute.
- F.O.B. Factory, FFA, per mutually agreed schedule. No material to be returned without written authorization.
- Payment terms: Net 30 Days, Upon Receipt of Satisfactory Credit Information.
- Texas AirSystems equipment will be supplied based upon approved submittal data.
- Retainage is not allowed. Texas AirSystems is a material supplier, and will be supplying the entire purchase order value upon delivery of equipment.
- Payment to Texas AirSystems cannot be conditioned on receipt of payment from the owner by a contractor, construction manager, or customer.
- Texas AirSystems standard warranty, parts only, is for 12 months from start-up date, not to exceed 18 months from ship date.
- Texas AirSystems is responsible and accountable only for the acts and omissions of Texas AirSystems.
- Insurance certificates and bonds can/will be provided upon request.

**T**EXAS AIRSYSTEMS  
By: Marshall Horn



**CONSENT AGENDA ITEM  
BOARD MEETING  
December 10, 2024**

**TOPIC: APPROVE PURCHASE OF WIRELESS ENTERPRISE AGREEMENT**

**BACKGROUND:**

Wireless access for the school district is critical for the District’s current educational plans. This wireless enterprise agreement is needed because it encompasses the necessary licenses, software maintenance, and support for the district-wide wireless infrastructure. This agreement includes additional wireless security software updates vital for maintaining a secure network. Furthermore, it offers automated management functionalities that help lower costs and reduce risks of cyber-attacks on vulnerable wireless networks. It also enhances visibility into the network’s health, client experience, and application performance. This is a three (3) year contract, from December 15, 2024, to December 14, 2027, that will be paid yearly for the amount of \$180,331.50 a year, not to exceed \$649,193.38, inclusive of all fees and allowable expenses. The total amount includes a 20% contingency to account for future growth.

**STRATEGIC GOAL:**

2 - Improve Operational Effectiveness and Efficiency

**ALTERNATIVES:**

1. Approve Purchase of Wireless Enterprise Agreement
2. Decline to Approve Purchase of Wireless Enterprise Agreement
3. Remand to Staff for Further Study

**SUPERINTENDENT’S RECOMMENDATION:**

Approve Purchase of Wireless Enterprise Agreement

**FUNDING SOURCE:      *Additional Details***

General Fund                                      199-53-6399-423

**COST:**

\$540,994.48 Contract Amount for Three (3) Year Term  
\$108,198.90 20% Contingency  
\$649,193.38 Total Not to Exceed Amount

**VENDOR(S)/PROVIDER(S):**

Netsync Network Solutions

**PURCHASING MECHANISM:**

Cooperative Agreement  
DIR-TSO-4866

**PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:**

District Wide

**RATIONALE:**

Approval of this purchase allows the District's network team to operate the wireless network in an efficient, effective, and optimal manner while lowering the maintenance cost.

**INFORMATION SOURCE:**

Ramesh Krishnamurthy, Chief Technology Officer  
Kellie Spencer, Deputy Superintendent, Operations



# NETSYNC

2500 West Loop South, Ste.  
410/510  
Houston, TX 77027 USA  
713.218.5000

# QUOTE

AAAQ444672-03

Quote #:	AAAQ444672-03
Date:	11/18/2024
Valid for:	30 Days

Customer	Inside Sales	Account Manager
Fort Worth Independent School District laura.mathews@fwisd.org 817.814.3055	Quan Tran qtran@netsync.com 469-315-8505	Arcangelo Fanelli afanelli@netsync.com

Please send purchase order to: [PO@netsync.com](mailto:PO@netsync.com)

Line #	Part	Description	Qty	Unit Price	Ext Price
Main Site					Sub Total 540,994.48
Default Group (12/15/2024-12/14/2027)					
1.0	EA3-M	Cisco EA 3.0 BUNDLE	1	0.00	0.00
1.1.0	E3-N-AIR	Cisco DNA Wireless	1	0.00	0.00
1.1.1.0	E3N-AIRWLAN-A	Wireless CISCO DNA EA Advantage Unit Price: 6.39 Each per Month Duration: 3 Years, Billing Frequency: Yearly	4907	230.04	1,128,806.28
1.1.2.0	E3N-AIR-S	Support for EA DNA Wireless	1	0.00	0.00
Credit					
2.0	Credit	One-Time Credit	-1	587,811.80	-587,811.80

## Notes: 220059409-169431-12

Updated 3 Year

Cybersecurity Products and Services | DIR-CPO-4866

Total	540,994.48
Tax/Vat	0.00
Shipping	0.00
<b>Grand Total USD</b>	<b>540,994.48</b>

## Software as a Service (SaaS) Agreement

---

This **Software as a Service (SaaS) Agreement** (“Agreement”) is between Netsync Network Solutions (“Netsync”) and Fort Worth Independent School District (“Customer”) in order for Netsync to facilitate the use of Software as a Service (“Services”) by Customer. By signing (Electronically or Manually) this Agreement or an Order for the Services, or by using the Services, Customer accepts this Agreement.

### Scope of Agreement

This Agreement governs Customer access to and use of the Services. Netsync agrees to facilitate the Services for the Term specified in an Order.

### Order(s)

Order(s) are incorporated into this Agreement by this reference. An Order is effective when Customer signs or accept Services (whichever happens first). Order acceptance may be subject to Netsync’s credit approval process. Customer may need to provide additional information to register for and/or use certain Services. Customer warrants that the information provided during the registration process is accurate.

### Changes to Services

The Services may be enhanced and/or changed, and the features of the Services may change as long as enhancements and/or changes do not materially reduce the core functionality of the Services. Netsync also may offer additional optional features and/or functionalities in addition to the “standard” Services at an additional cost.

### Fees and Payment for the Services

- A. **Payment Terms.** The fees for the Services are described in the Order. The fees may also include additional overage amounts or per use charges, which will be described in the Order, and Customer agrees, to the extent allowed by law, to pay these amounts or charges if Customer incurs them. Customer will pay invoices for the Services within 30 days of the invoice date unless the Order specifically states otherwise.
- B. **Late Payment.** If Customer is late in paying an invoice, any sum not paid by Customer when due shall bear interest from the due date in accordance with the Texas Prompt Payment Act. In addition, if Customer is more than 60 days late in paying an invoice, Netsync may suspend the Services with an advance written notice.
- C. **Fee Disputes.** Customer may withhold amounts that Customer reasonably and in good faith disputes as to the amounts owed. Customer will pay any undisputed fees. If Customer withholds any payment due to a dispute, Customer must notify Netsync in writing of any disputed fees within thirty (30) days of the invoice date and provide Netsync with written details about why Customer disputes the invoice. After Netsync receives notice of the dispute, Netsync will work with Customer in good faith to resolve the dispute.



- D. **Taxes.** Customer shall pay all sales, value added, general standard, and similar taxes; levies; duty; or charges imposed by any governmental authority, related to, or arising from the use of the Services. Netsync reserves the right to gross up the price for the Services in any invoice, if a withholding prevents Netsync from receiving the amount specified in such invoice.

### Term and Termination

- A. **Term and Termination of Orders.** The “Initial Term” of an Order starts on the date the Services are available for use by Customer and lasts for the time period stated in the Order. After the Initial Term, the parties may new the agreement for additional one year terms by mutual written agreement, each a “Renewal Term”. If the fees will change for the Renewal Term, Netsync will notify Customer reasonably in advance of the Renewal Term, and in time for Customer to accept or reject renewing the Services.
- B. **Term and Termination of Agreement.** This Agreement starts on the date Customer signs its first Order. Either party may terminate this Agreement upon 60 days’ prior written notice to the other party, with or without cause, effective when all Customer’s Orders expire or are terminated. Each party may terminate this Agreement and any impacted Orders by giving written notice to the other party if the other party materially breaches this Agreement and does not cure that breach within 60 days after receiving written notice of the breach.

## Agreement Accepted By

---

\_\_\_\_\_  
Customer Contact Signature

\_\_\_\_\_  
Netsync Contact Signature

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Title

\_\_\_\_\_  
Fort Worth Independent School District  
Company Name

\_\_\_\_\_  
Netsync Network Solutions  
Company Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

## Order

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### Term Date

The Initial Term of this Agreement shall be from 12/15/2024 (“Start Date”) and continue through 12/14/2027 (“End Date”). Customer’s obligations shall include, but not be limited to, complete payment for all Services outlined in this Order.

## Fees and Payment for the Services

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### Order Schedule

Part	Description	Duration (Monthly)	Qty.	Unit Price	Total
Main Site					
Billing Terms: Annually (180,331.49) Contract: 3.00 Years					
Default Group					
EA3-M	Cisco EA 3.0 BUNDLE	36	1	00.00	00.00
E3-N-AIR	Cisco DNA Wireless	36	1	00.00	00.00
E3N-AIRWLAN-A	Wireless CISCO DNA EA Advantage; \$6.39 per user	36	4907	230.04	1,128,806.28
E3N-AIR-S	Support for EA DNA Wireless	36	1	00.00	00.00
Credit			1		-587,811.80
				<b>Total:</b>	<b>540,994.48</b>

### Additional Overage Amounts, True-Ups, or Per-Use Charges

Customer understands and agrees that this SaaS Agreement may be subject to additional overages, true-ups, or per-use charges. If applicable and to the extent allowed by law, any such charges will be included on relevant future invoices.

## Order Accepted By

---

---

Customer Contact Signature

---

Netsync Contact Signature

---

Printed Name

---

Printed Name

---

Title

---

Title

---

Fort Worth Independent School District  
Company Name

---

Netsync Network Solutions  
Company Name

---

Date

---

Date

**CONSENT AGENDA ITEM  
BOARD MEETING  
December 10, 2024**

**TOPIC:       APPROVE RENEWAL OF HELP DESK CALL CENTER SOFTWARE**

**BACKGROUND:**

Renewal of the District IT help desk call center software to provide modern customer service support features such as call-back and wait-time alerts. The system allows customers to receive a call back instead of holding on the phone and provides the ability to create an agentless ticket using speech to text. The license runs from January 31, 2025 to January 30, 2026.

**STRATEGIC GOAL:**

2 - Improve Operational Effectiveness and Efficiency

**ALTERNATIVES:**

1. Approve Renewal of Help Desk Call Center Software
2. Decline to Approve Renewal of Help Desk Call Center Software
3. Remand to Staff for Further Study

**SUPERINTENDENT'S RECOMMENDATION:**

Approve Renewal of Help Desk Call Center Software

<b><u>FUNDING SOURCE:</u></b>	<b><u>Additional Details</u></b>
General Fund	199-53-6399-423

**COST:**

\$62,383.90

**VENDOR(S)/PROVIDER(S):**

Carahsoft Technology Corp.

**PURCHASING MECHANISM:**

Cooperative Agreement  
OMNIA EDU Contract #R191902

**PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:**

District-Wide

**RATIONALE:**

The implementation of modern-day call-center will provide more opportunities for end users to skip waiting online and leverage features such as speech to text to create tickets for assistance, or automated self-service to resolve technical issues.

**INFORMATION SOURCE:**

Kellie Spencer, Deputy Superintendent, Operations  
Ramesh Krishnamurthy, Chief Technology Officer

# GOVERNMENT - PRICE QUOTATION

## CARAHSOFT TECHNOLOGY CORP



11493 SUNSET HILLS ROAD | SUITE 100 | RESTON, VIRGINIA 20190  
 PHONE (703) 871-8500 | FAX (703) 871-8505 | TOLL FREE (888) 66CARAH  
 WWW.CARAHSOFT.COM | SALES@CARAHSOFT.COM



**TO:** Darla Powell  
 Fort Worth Independent School District  
 7060 Camp Bowie Blvd  
 Fort Worth, TX 76116 USA

**FROM:** Ryan McCartney  
 Carahsoft Technology Corp.  
 11493 Sunset Hills Road  
 Suite 100  
 Reston, Virginia 20190

**EMAIL:** darla.powell@fwisd.org

**EMAIL:** Ryan.McCartney@carahsoft.com

**PHONE:** (817) 814-3009

**PHONE:** (571) 662-4437

**TERMS:** OMNIA EDU contract: R191902  
 Term: April 30, 2025  
 FTIN:52-2189693  
 Shipping Point: FOB Destination  
 Credit Cards: VISA/MasterCard/AMEX  
 Remit To: Same as Above  
 Payment Terms: Net 30 (On Approved Credit)  
 Sales Tax May Apply

<b>QUOTE NO:</b>	48759879
<b>QUOTE DATE:</b>	10/14/2024
<b>QUOTE EXPIRES:</b>	01/31/2025
<b>RFQ NO:</b>	
<b>SHIPPING:</b>	GROUND
<b>TOTAL PRICE:</b>	\$62,383.90
<b>TOTAL QUOTE:</b>	\$62,383.90

LINE NO.	PART NO.	DESCRIPTION	QUOTE PRICE	QTY	EXTENDED PRICE
<b>ANNUAL CHARGES</b>					
1	3CLE-10-756	3CLogic Software License - per named agent (10 to 49 seats)* 3CLogic Voice Platform Licenses (minimum of 10) * 3CLogic - 3CLE-10 Start Date: 01/31/2025 End Date: 01/30/2026	\$114.42	COOP 18	\$24,714.72
2	3CLE-10-756	3CLogic Software License - per named agent (10 to 49 seats)* 3CLogic Supervisor Licenses 3CLogic - 3CLE-10 Start Date: 01/31/2025 End Date: 01/30/2026	\$114.42	COOP 2	\$2,746.08
3	3CLE-10-756	3CLogic Software License - per named agent (10 to 49 seats)* Administrative Licenses (not voice enabled) 3CLogic - 3CLE-10 Start Date: 01/31/2025 End Date: 01/30/2026	\$85.00	COOP 1	\$1,020.00
4	3CLE-DATA-756	Data/Recording Storage first 500GB \$45/First 500GB 3CLogic - 3CLE-DATA Start Date: 01/31/2025 End Date: 01/30/2026	\$49.75	COOP 1	\$597.00
5	3CLE-SMS-756	SMS Annual Fee 3CLogic - 3CLE-SMS Start Date: 01/31/2025 End Date: 01/30/2026	\$208.33	COOP 1	\$2,499.96
6	3CLE-VTRANS-756	Voicemail Transcription (Monthly) 3CLogic - 3CLE-VTRANS Start Date: 01/31/2025 End Date: 01/30/2026	\$248.75	COOP 1	\$2,985.00
7	3CLE-SA-756	Speech Analytics (Observe.ai Integration) - per names agent Observe.AI integration (Speech Analytics) 3CLogic - 3CLE-SA Start Date: 01/31/2025 End Date: 01/30/2026	\$55.00	COOP 18	\$11,880.00



# GOVERNMENT - PRICE QUOTATION

## CARAHSOFT TECHNOLOGY CORP



11493 SUNSET HILLS ROAD | SUITE 100 | RESTON, VIRGINIA 20190  
 PHONE (703) 871-8500 | FAX (703) 871-8505 | TOLL FREE (888) 66CARAH  
 WWW.CARAHSOFT.COM | SALES@CARAHSOFT.COM



LINE NO.	PART NO.	DESCRIPTION	-	QUOTE PRICE	QTY	EXTENDED PRICE
8	3CLE-TEXT	Text to Speech 3CLogic Start Date: 01/31/2025 End Date: 01/30/2026		\$250.00	OM 1	\$3,000.00
<b>ANNUAL CHARGES SUBTOTAL:</b>						<b>\$49,442.76</b>
<b>ANNUAL TELCO/SMS CHARGES</b>						
9	3CLE-TELCO-I-756	TFN or DID USA Inbound (USA) Carrier/Telco Minutes Charges Inbound 3CLogic - 3CLE-TELCO-I Start Date: 01/31/2025 End Date: 01/30/2026		\$0.49	COOP 15,189.69	\$7,442.95
10	3CLE-TELCO-I-756	TFN or DID USA Inbound (USA) Carrier/Telco Minutes Charges Outbound 3CLogic - 3CLE-TELCO-I Start Date: 01/31/2025 End Date: 01/30/2026		\$0.49	COOP 255.97	\$125.43
11	3CLE-TELCO-I-756	TFN or DID USA Inbound (USA) Carrier/Telco Minutes Charges Inbound (Prior year usage not billed) 3CLogic - 3CLE-TELCO-I Start Date: 01/31/2025 End Date: 01/30/2026		\$0.49	COOP 5,874.12	\$2,878.32
12	3CLE-TELCO-I-756	TFN or DID USA Inbound (USA) Carrier/Telco Minutes Charges Outbound (Prior year usage not billed) 3CLogic - 3CLE-TELCO-I Start Date: 01/31/2025 End Date: 01/30/2026		\$0.49	COOP 85.77	\$42.03
13	3CLE-VTU-756	Voicemail Transcription (Usage) Voicemail Transcription Usage 3CLogic - 3CLE-VTU Start Date: 01/31/2025 End Date: 01/30/2026		\$0.49	COOP 146.93	\$72.00
14	3CLE-SMS-U-756	SMS Usage 3CLogic - 3CLE-SMS-U Start Date: 01/31/2025 End Date: 01/30/2026		\$0.49	COOP 1,637.06	\$802.16
15	3CLE-SMS-U-756	SMS Usage (Prior year usage not billed) 3CLogic - 3CLE-SMS-U Start Date: 01/31/2025 End Date: 01/30/2026		\$0.49	COOP 1,384.16	\$678.24
16	3CLE-TELCO-O-756	TFN or DID USA Outbound (USA) SMS Long Codes 3CLogic - 3CLE-TELCO-O Start Date: 01/31/2025 End Date: 01/30/2026		\$0.49	COOP 1,469.39	\$720.00
17	3CLE-DID-TEL-1-756	DID/TFN One-time Cost Local and Toll Free DIDs 3CLogic - 3CLE-DID-TEL-1 Start Date: 01/31/2025 End Date: 01/30/2026		\$9.94	COOP 18.11	\$180.01
<b>ANNUAL TELCO/SMS CHARGES SUBTOTAL:</b>						<b>\$12,941.14</b>
<b>SUBTOTAL:</b>						<b>\$62,383.90</b>
<b>TOTAL PRICE:</b>						<b>\$62,383.90</b>
<b>TOTAL QUOTE:</b>						<b>\$62,383.90</b>

# GOVERNMENT - PRICE QUOTATION

## CARASOFT TECHNOLOGY CORP

11493 SUNSET HILLS ROAD | SUITE 100 | RESTON, VIRGINIA 20190  
PHONE (703) 871-8500 | FAX (703) 871-8505 | TOLL FREE (888) 66CARAH  
WWW.CARASOFT.COM | SALES@CARASOFT.COM





October 27, 2023

Ms. Jennifer Kanach  
Proposals Director  
Carahsoft Technology Corporation  
11493 Sunset Hills Road, Suite 100  
Reston, VA 20190  
sales@carahsoft.com

Re: Renewal Award of Contract # R191902

Dear Ms. Kanach:

Per official action taken by the Board of Directors of Region 4 Education Service Center on October 24, 2023, Region 4 ESC is pleased to announce that Carahsoft Technology Corporation has been awarded an annual contract renewal for the following, based on the sealed proposal submitted to Region 4 on November 19, 2019, and subsequent performance thereafter:

**Contract**

Educational Software Solutions and Services

The contract will expire on April 30, 2025, completing the fifth year of a five-year term contract. The contract is available through OMNIA Partners, Public Sector. Your designated OMNIA Partners, Public Sector contact is Deborah Bushnell, at (713) 554-7348 or [deborah.bushnell@omniapartners.com](mailto:deborah.bushnell@omniapartners.com)

The partnership between Carahsoft Technology Corporation, Region 4 and OMNIA Partners, Public Sector can be of great help to participating agencies. Please provide copies of this letter to your sales representative(s) to assist in their daily course of business.

Sincerely,

DocuSigned by:  
  
30EE15BFEF1C4C6...

Robert Zingelmann  
Chief Financial Officer, Finance and Operations Services

**ACTION AGENDA ITEM**  
**BOARD MEETING**  
**December 10, 2024**

**TOPIC:**       **APPROVE LEGISLATIVE PRIORITIES FOR THE 89<sup>TH</sup> TEXAS LEGISLATIVE SESSION**

**BACKGROUND:**

During the 89<sup>th</sup> Legislative Session held in 2023, numerous bills were filed impacting public education, and the same trend is expected in the 89<sup>th</sup> Legislative Session that convenes in January 2024. As a result, it is important that the Fort Worth Independent School District (the “District”) articulate its needs to elected officials. To address school safety and support student learning, state funding is critical to all Texas school districts. Additionally, unfunded mandates continue to impose financial stress. Once adopted, they will be shared with the District’s State Representatives and the local community.

**STRATEGIC GOAL:**

1 - Increase Student Achievement

**ALTERNATIVES:**

1. Approve Legislative Priorities for the 89<sup>th</sup> Texas Legislative Session
2. Decline to Approve Legislative Priorities for the 89<sup>th</sup> Texas Legislative Session
3. Remand to Staff for Further Study

**SUPERINTENDENT’S RECOMMENDATION:**

Approve Legislative Priorities for the 89<sup>th</sup> Texas Legislative Session

**FUNDING SOURCE:**

General Fund

**COST:**

Minimal printing and distribution costs.

**PURCHASING MECHANISM:**

**Not a Purchase**

*Purchasing Support Documents Needed:*

*Not Applicable*

**PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:**

District - Wide

**RATIONALE:**

The District genuinely appreciates the service and support provided by our local legislators. We believe the District has an obligation to share its needs, concerns, and priorities with elected officials to assist them in making decisions that are in the best interest of the students.

**INFORMATION SOURCE:**

Karen Molinar, Interim Superintendent



2025 FORT WORTH ISD

DRAFT

# LEGISLATIVE PRIORITIES

For the 89th Session of the Texas Legislature

The Fort Worth ISD Board of Trustees has identified priorities for the 89th Session of the Texas Legislature that address school safety and support student learning.

1

**Increase the basic allotment** and index it to inflation to ensure Texas' investment in public schools remains consistent and allows for long-term solutions to improve education outcomes

- **Increase the Bilingual Education Weight** to recognize the increase of Emergent Bilingual students in Texas
- **Increase the Dual Language Immersion Weight** to better match the real cost of dual language education
- **Increase the Compensatory Education Weight** to support at-risk Texas students and close achievement gaps
- **Increase the Dyslexia Education Weight** given Texas' increase in students with dyslexia and the unique needs of these students
- **Expand the Early Education Allotment** to include prekindergarten students to resource the earliest grades and set students up for success
- **Enact recommendations from the Texas Commission on Special Education Funding** to ensure all learners have the resources necessary to achieve at the highest levels

2

**Create the Permanent State School Safety Fund** to increase per campus funding and provide a safe and supportive environment for all campuses.

3

**Increase Funding for Teacher Compensation and Retention:**

Secure new funding for public education in Texas to provide competitive salaries and retention incentives for teachers.

- **Enhance Teacher Preparation and Support:** Increase funding to expand preparation and mentorship programs to better equip and retain teachers, particularly in response to the growing number of uncertified educators entering the field.



No Cost

**VENDOR(S)/PROVIDER(S):**

Not Applicable

**PURCHASING MECHANISM:**

**Not a Purchase**

**PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:**

All Schools, Departments and Stakeholders

**RATIONALE:**

The Fort Worth ISD Board of Trustees is committed to ensuring that Board leadership, Superintendent, campus leaders, and educators all understand their shared responsibility in meeting literacy expectations as literacy is the most critical skill for academic and life success.

**INFORMATION SOURCE:**

Dr. Karen Molinar, Interim Superintendent



**RESOLUTION OF THE FORT WORTH INDEPENDENT SCHOOL DISTRICT  
BOARD OF TRUSTEES PRIORITIZING STUDENT LITERACY:  
DEVELOPING AND IMPLEMENTING AN EVIDENCE-BASED PLAN TO  
ENSURE ALL STUDENTS READ AT GRADE LEVEL**

**WHEREAS**, the Fort Worth Independent School District (District) Board of Trustees (Board) is entrusted with the responsibility to support the district in achieving its goals; and

**WHEREAS**, studies confirm that literacy is the most critical skill for academic and life success, with reading proficiency serving as the foundation for all other learning and future opportunities; and

**WHEREAS**, achieving grade-level literacy for all students is not only an educational imperative but also a moral obligation to the students and families of the Fort Worth Independent School District; and

**WHEREAS**, the District recognizes that achieving literacy excellence requires clear purpose, measurable goals, accountability at all levels, and a commitment to allocate resources effectively and efficiently; and

**WHEREAS**, other districts across the nation have shown that significant and rapid improvements in literacy rates are achievable through focused and evidence-based efforts;

***NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES OF  
THE FORT WORTH INDEPENDENT SCHOOL DISTRICT:***

**SECTION 1.** That the Board is committed to an unwavering, long-term, sustained focus of time, essential resources, and work in support of this resolution without regard to changes in leadership at any level.

**SECTION 2.** That the Board hereby charges the superintendent with making student literacy the district's foremost priority, establishing grade-level reading for every student as the clear definition of success for the district.

**SECTION 3.** That the superintendent shall, as a matter of urgency, develop and present to the Board a detailed plan and pathway to achieve universal grade-level literacy. This plan shall include:

- Specific, measurable benchmarks for progress;
- Strategies to support and replicate success across all schools, particularly in schools with demonstrated literacy achievement under challenging circumstances;
- A commitment to rigorous and honest evaluations of student performance, ensuring progress is measured transparently and without grade inflation;

- Providing parents with regular reports specific to their student’s literacy progress, ensuring families are informed to help their child meet the achievement of reading at grade-level; and
- Mechanisms to align district resources and personnel evaluations with the literacy improvement goals.

**SECTION 4.** That this resolution signals the Board’s commitment to ensuring the Board leadership, Superintendent, campus leaders, and educators understand their shared responsibility in meeting the literacy expectations.

***EXECUTED and ADOPTED*** on the 10th day of December 2024.

**FORT WORTH INDEPENDENT SCHOOL DISTRICT**

By: \_\_\_\_\_  
**ROXANNE MARTINEZ**  
President  
Board of Trustees  
Fort Worth Independent School District

ATTEST:

By: \_\_\_\_\_  
**ANAEL LUEBANOS**  
Secretary  
Board of Trustees  
Fort Worth Independent School District



**VENDOR(S)/PROVIDER(S):**

Not Applicable

**PURCHASING MECHANISM:**

Not a Purchase

**PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:**

All Fort Worth ISD Schools and Departments

**RATIONALE:**

Approval of the 2025-2026 Traditional School, Intersessional (Alice Carlson and Jo Kelly), and Early College High School calendars will provide key information regarding the 2025-2026 school year to District staff, parents, students, and the Fort Worth ISD community.

**INFORMATION SOURCE:**

Dr. Karen C. Molinar, Interim Superintendent, Administrative Services

# FORT WORTH INDEPENDENT SCHOOL DISTRICT 2025-2026 TRADITIONAL CALENDAR (DRAFT DO NOT DISTRIBUTE)

JULY 2025						
SU	M	TU	W	TH	F	SA
		1	2	3	4 July 4th	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
22 Workdays						

AUGUST 2025						
SU	M	TU	W	TH	F	SA
					1	2
3	4 CAMPUS PROF LRN	5 CAMPUS PROF LRN	6 TCHR PREP	7 DISTRICT PROF LRN	8 TCHR PLAN	9
10	11 TCHR PREP	12 START FIRST DAY	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						
14 Student Days   20 Teacher Days						

SEPTEMBER 2025						
SU	M	TU	W	TH	F	SA
	1 Labor Day	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19 End Six Weeks	20
21	22	23	24	25	26 Report Cards	27
28	29	30				
21 Student Days   21 Teacher Days						

OCTOBER 2025						
SU	M	TU	W	TH	F	SA
			1	2	3	4
5	6	7	8	9	10 TCHR PLAN	11
12	13 FLEX	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31 End Six Weeks	
21 Student Days   22 Teacher Days						

NOVEMBER 2025						
SU	M	TU	W	TH	F	SA
Native American Heritage Month						1
2	3	4	5 Report Cards	6	7	8
9	10	11 DISTRICT PROF LRN Veterans Day	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	THANKSGIVING BREAK					
14 Student Days   15 Teacher Days						

DECEMBER 2025						
SU	M	TU	W	TH	F	SA
	1	2	3	4	5	6
STAAR Testing English I and II • Algebra I • Biology • U.S. History						
7	8	9	10	11	12	13
14	15	16	17	18 END SEMESTER	19 TCHR PREP	20
21	22	23	24	25	26	27
WINTER BREAK						
28	29	30	31			
14 Student Days   15 Teacher Days						

JANUARY 2026						
SU	M	TU	W	TH	F	SA
				1 New Year's	2	3
4	5 TCHR PLAN	6 START SEMESTER	7	8	9	10
11	12	13	14 Report Cards	15	16	17
18	19 MLK	20	21	22	23	24
25	26	27	28	29	30	31
18 Student Days   19 Teacher Days						

FEBRUARY 2026						
SU	M	TU	W	TH	F	SA
African American History Month						
1	2	3	4	5	6	7
8	9	10	11	12	13 End Six Weeks	14
15	16 CONFERENCE TELPAS START Presidents Day	17	18	19	20 Report Cards	21
22	23	24	25	26	27	28
19 Student Days   20 Teacher Days						

MARCH 2026						
SU	M	TU	W	TH	F	SA
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
SPRING BREAK						
22	23 DISTRICT PROF LRN Chavez Huerta Day	24 STAAR AH START	25	26	27	28 TELPAS END
29	30	31	Women's History Month			
16 Student Days   17 Teacher Days						

APRIL 2026						
SU	M	TU	W	TH	F	SA
			1	2	3 Good Friday End Six Weeks	4
5 Easter	6	7	8	9	10 Report Cards	11
STAAR Testing - English I and II Grades 3-8 Reading Language Arts						
STAAR Testing - Biology and U.S. History Grades 5 and 8 Science & Grade 8 Social Studies						
12	13	14	15	16	17 STAAR AIT END	18
19	20	21	22	23	24	25
STAAR Testing - Algebra I Grades 3-8 Mathematics						
26	27	28	29	30	Arab American Heritage Month	
21 Student Days   21 Teacher Days						

MAY 2026						
SU	M	TU	W	TH	F	SA
Asian American and Pacific Islander Heritage Month Jewish American Heritage Month						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21 END LAST DAY	22 TCHR PREP
23	24	25 Memorial Day	26	27	28	29
30	31					Report Cards
15 Student Days   16 Teacher Days						

JUNE 2026						
SU	M	TU	W	TH	F	SA
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19 Juneteenth	20
STAAR Testing - English I and II Algebra I • Biology • U.S. History						
21	22	23	24	25	26	27
28	29	30				
21 Workdays						

JULY 2026						
SU	M	TU	W	TH	F	SA
			1	2	3 July 4th Observed	4 July 4th
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	Aug 1
22 Workdays						

AUGUST 2026						
SU	M	TU	W	TH	F	SA
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
21 Workdays						

- DISTRICT HOLIDAY (SCHOOLS & SERVICE CENTER CLOSED)
- DISTRICT HOLIDAY (SCHOOLS CLOSED & DISTRICT SERVICE CENTER OPEN)
- STAFF DAY (NO STUDENTS)
- PARENT / TEACHER CONFERENCE DAY (NO STUDENTS)
- FLEX DAY (NO STUDENTS)
- SEMESTER START/END
- STATE TESTING

173 STUDENT DAYS x 450 Minutes = 77,850 Minutes  
 186 + 1 (FLEX DAY) = 187 TEACHER DAYS  
 TEACHER PLANNING DAYS: Aug 8, Oct 10, Jan 5  
 TEACHER PREP DAYS: Aug 6, Aug 11, Dec 19, May 22  
 PROFESSIONAL LEARNING DAYS: Aug 4, 5, 7, Nov 11, Mar 23  
 PARENT / TEACHER CONFERENCE DAY: Feb 16

**DATES SUBJECT TO CHANGE**  
 Fort Worth ISD Board Approved PENDING

STAAR Testing [Texas Education Agency](https://www.tea.texas.gov/assessment/STAAR)  
 Student Assessment Testing Calendar posted April 27, 2023.

**Fort Worth**  
 INDEPENDENT SCHOOL DISTRICT

(817) 814-2000 | [www.fwisd.org](http://www.fwisd.org)

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# FORT WORTH INDEPENDENT SCHOOL DISTRICT 2025-2026 INTERSESSIONAL CALENDAR (DRAFT DO NOT DISTRIBUTE)

JULY 2025						
SU	M	TU	W	TH	F	SA
		1	2	3	4 July 4th	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
22 Workdays						

AUGUST 2025						
SU	M	TU	W	TH	F	SA
					1	2
3	4 CAMPUS PROF LRN	5 CAMPUS PROF LRN	6 TCHR PREP	7 DISTRICT PROF LRN	8 TCHR PLAN	9
10	11 TCHR PREP	12 START FIRST DAY	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						
14 Student Days   20 Teacher Days						

SEPTEMBER 2025						
SU	M	TU	W	TH	F	SA
	1 Labor Day	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				
21 Student Days   21 Teacher Days						

OCTOBER 2025						
SU	M	TU	W	TH	F	SA
		1	2	3 INTERSESSION	4	
5	6	7	8	9	10 TCHR PLAN	11
12	13 FLEX	14	15	16	17 End 9-WKS	18
19	20	21	22	23	24 Report Cards	25
26	27	28	29	30	31	
21 Student Days   22 Teacher Days						

NOVEMBER 2025						
SU	M	TU	W	TH	F	SA
Native American Heritage Month						1
2	3	4	5	6	7	8
9	10	11 DISTRICT PROF LRN Veterans Day	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	THANKSGIVING BREAK					
14 Student Days   15 Teacher Days						

DECEMBER 2025						
SU	M	TU	W	TH	F	SA
	1	2	3	4	5	6
STAAR Testing English I and II • Algebra I • Biology • U.S. History						
7	8	9	10	11	12	13
14	15	16	17	18 END SEMESTER	19 TCHR PREP	20
21	22	23	24	25	26	27
WINTER BREAK						
28	29	30	31			
14 Student Days   15 Teacher Days						

JANUARY 2026						
SU	M	TU	W	TH	F	SA
				1 New Year's	2	3
4	5 TCHR PLAN	6 START SEMESTER	7	8	9	10
11	12	13	14	15	16 End 9-WKS	17
18	19 MLK	20	21	22	23 Report Cards	24
25	26	27	28	29	30	31
18 Student Days   19 Teacher Days						

FEBRUARY 2026						
SU	M	TU	W	TH	F	SA
African American History Month						
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16 CONFERENCE TLPAS START Presidents Day	17	18	19	20	21
22	23	24	25	26	27	28
19 Student Days   20 Teacher Days						

MARCH 2026						
SU	M	TU	W	TH	F	SA
1	2	3	4	5	6	7
8	9	10	11	12	13	14
INTERSESSION						
15	16	17	18	19	20	21
SPRING BREAK						
22	23 DISTRICT PROF LRN Chavez Huerta Day	24 STAAR AH START	25	26	27 TLPAS END	28
29	30	31	Women's History Month			
16 Student Days   17 Teacher Days						

APRIL 2026						
SU	M	TU	W	TH	F	SA
		1	2	3 Good Friday End 9-WKS	4	
5 Easter	6	7	8	9	10 Report cards	11
STAAR Testing - English I and II Grades 3-8 Reading Language Arts						
12	13	14	15	16	17 STAAR AIT END	18
STAAR Testing - Biology and U.S. History Grades 5 and 8 Science & Grade 8 Social Studies						
19	20	21	22	23	24	25
STAAR Testing - Algebra I Grades 3-8 Mathematics						
26	27	28	29	30	Arab American Heritage Month	
21 Student Days   21 Teacher Days						

MAY 2026						
SU	M	TU	W	TH	F	SA
Asian American and Pacific Islander Heritage Month Jewish American Heritage Month					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25 Memorial Day	26	27	28	29	30
31						
20 Student Days   20 Teacher Days						

JUNE 2026						
SU	M	TU	W	TH	F	SA
	1	2	3	4	5 END LAST DAY	6
7	8 TCHR PREP	9	10	11	12 Report Cards	13
14	15	16	17	18	19 Juneteenth	20
STAAR Testing - English I and II Algebra I • Biology • U.S. History						
21	22	23	24	25	26	27
28	29	30				
5 Student Days   6 Teacher Days						

JULY 2026						
SU	M	TU	W	TH	F	SA
		1	2	3 July 4th Observed	4 July 4th	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	Aug 1
22 Workdays						

AUGUST 2026						
SU	M	TU	W	TH	F	SA
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
21 Workdays						

- INTERSESSION
- DISTRICT HOLIDAY (SCHOOLS & SERVICE CENTER CLOSED)
- DISTRICT HOLIDAY (SCHOOLS CLOSED & DISTRICT SERVICE CENTER OPEN)
- STAFF DAY (NO STUDENTS)
- PARENT / TEACHER CONFERENCE DAY (NO STUDENTS)
- FLEX DAY (NO STUDENTS)
- SEMESTER START/END
- STATE TESTING

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 PROFESSIONAL LEARNING DAYS: Aug 4, 5, 7, Nov 11, Mar 23  
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# FORT WORTH INDEPENDENT SCHOOL DISTRICT

## 2025-2026 EARLY COLLEGE HIGH SCHOOL CALENDAR (DRAFT DO NOT DISTRIBUTE)

JULY 2025						
SU	M	TU	W	TH	F	SA
		1	2	3	4 July 4th	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
22 Workdays						

AUGUST 2025						
SU	M	TU	W	TH	F	SA
					1	2
3	4 CAMPUS PROF LRN	5 CAMPUS PROF LRN	6 TCHR PREP	7 DISTRICT PROF LRN	8 TCHR PLAN	9
10	11 TCHR PREP	12 START FIRST DAY	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						
14 Student Days   20 Teacher Days						

SEPTEMBER 2025						
SU	M	TU	W	TH	F	SA
	1 Labor Day	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19 End Six Weeks	20
21	22	23	24	25	26 Report Cards	27
28	29	30				
21 Student Days   21 Teacher Days						

OCTOBER 2025						
SU	M	TU	W	TH	F	SA
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31 End Six Weeks	
23 Student Days   23 Teacher Days						

NOVEMBER 2025						
SU	M	TU	W	TH	F	SA
Native American Heritage Month						1
2	3	4	5 Report Cards	6	7	8
9	10	11 Veterans Day	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	THANKSGIVING BREAK					
15 Student Days   15 Teacher Days						

DECEMBER 2025						
SU	M	TU	W	TH	F	SA
	1	2	3	4	5	6
STAAR Testing English I and II • Algebra I • Biology • U.S. History						
7	8	9	10	11	12	13
14	15	16	17 END SEMESTER	18 TCHR PREP	19 FLEX	20
21	22	23	24	25	26	27
WINTER BREAK						
28	29	30	31			
13 Student Days   14 Teacher Days						

JANUARY 2026						
SU	M	TU	W	TH	F	SA
				1 New Year's	2	3
4	5	6 TCHR PLAN	7 TCHR PLAN	8 PROF LRN	9 PROF LRN	10
11	12 CONFERENCE	13 START SEMESTER	14 Report Cards	15	16	17
18	19 MLK	20	21	22	23	24
25	26	27	28	29	30	31
13 Student Days   18 Teacher Days						

FEBRUARY 2026						
SU	M	TU	W	TH	F	SA
African American History Month						
1	2	3	4	5	6	7
8	9	10	11	12	13 End Six Weeks	14
15	16 TLPAS START Presidents Day	17	18	19	20 Report Cards	21
22	23	24	25	26	27	28
20 Student Days   20 Teacher Days						

MARCH 2026						
SU	M	TU	W	TH	F	SA
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
SPRING BREAK						
22	23	24 STAAR AH START	25	26	27 TLPAS END	28
29	30	31	Women's History Month			
17 Student Days   17 Teacher Days						

APRIL 2026						
SU	M	TU	W	TH	F	SA
			1	2	3 Good Friday End Six Weeks	4
5 Easter	6	7	8	9	10 Report Cards	11
STAAR Testing - English I and II Grades 3-8 Reading Language Arts						
12	13	14	15	16	17 STAAR AH END	18
STAAR Testing - Biology and U.S. History Grades 5 and 8 Science & Grade 8 Social Studies						
19	20	21	22	23	24	25
STAAR Testing - Algebra I Grades 3-8 Mathematics						
26	27	28	29	30	Arab American Heritage Month	
22 Student Days   22 Teacher Days						

MAY 2026						
SU	M	TU	W	TH	F	SA
Asian American and Pacific Islander Heritage Month Jewish American Heritage Month						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21 END LAST DAY	22 TCHR PREP
23	24	25 Memorial Day	26	27	28	29 Report Cards
30	31					
15 Student Days   16 Teacher Days						

JUNE 2026						
SU	M	TU	W	TH	F	SA
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19 Juneteenth	20
STAAR Testing - English I and II Algebra I • Biology • U.S. History						
21	22	23	24	25	26	27
28	29	30				
21 Workdays						

JULY 2026						
SU	M	TU	W	TH	F	SA
			1	2	3 July 4th Observed	4 July 4th
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	Aug 1
22 Workdays						

AUGUST 2026						
SU	M	TU	W	TH	F	SA
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
21 Workdays						

- DISTRICT HOLIDAY (SCHOOLS & SERVICE CENTER CLOSED)
- DISTRICT HOLIDAY (SCHOOLS CLOSED & DISTRICT SERVICE CENTER OPEN)
- STAFF DAY (NO STUDENTS)
- PARENT / TEACHER CONFERENCE DAY (NO STUDENTS)
- FLEX DAY (NO STUDENTS)
- SEMESTER START/END
- STATE TESTING

173 STUDENT DAYS x 450 Minutes = 77,850 Minutes  
 186 + 1 (FLEX DAY) = 187 TEACHER DAYS

TEACHER PLANNING DAYS: Aug 8, Jan 6, 7  
 TEACHER PREP DAYS: Aug 6, Aug 11, Dec 18, May 22  
 PROFESSIONAL LEARNING DAYS: Aug 4, 5, 7, Jan 8, 9  
 PARENT / TEACHER CONFERENCE DAY: Jan 12

**DATES SUBJECT TO CHANGE**  
 Fort Worth ISD Board Approved PENDING

STAAR Testing [Texas Education Agency](#)  
 Student Assessment Testing Calendar posted April 27, 2023.

# Fort Worth

## INDEPENDENT SCHOOL DISTRICT

(817) 814-2000 | [www.fwisd.org](http://www.fwisd.org)

Districts and charter schools are required to operate for a minimum of **75,600 minutes** (including intermissions and recess). Districts are also allowed to add minutes as necessary to compensate for minutes of instruction lost due to school closures caused by disaster, flood, extreme weather conditions, fuel curtailment, or another calamity. Texas Education Code (TEC), §25.081

**ACTION AGENDA ITEM  
BOARD MEETING  
DECEMBER 10, 2024**

**TOPIC: APPROVE CONTRACT WITH THE TARRANT APPRAISAL DISTRICT**

**BACKGROUND:**

The Tarrant Appraisal District is the entity that appraises the real and personal property for tax purposes within the jurisdiction of FWISD. Each taxing unit utilizing the Tarrant Appraisal District is required to pay a portion of TAD’s costs associated with the appraisal of property based upon an allocation formula. Administration requests authorization to make future annual payments to the Tarrant Appraisal District not to exceed \$4.0 M for the period January 1, 2025-December 31, 2030 annually.

**STRATEGIC GOAL:**

**2-Improve Operational Effectiveness and Efficiency**

**ALTERNATIVES:**

1. Approve Contract with the Tarrant Appraisal District
2. Decline to Approve Contract with the Tarrant Appraisal District
3. Remand to staff for further study

**SUPERINTENDENT’S RECOMMENDATION:**

Approve Contract with the Tarrant Appraisal District

**FUNDING SOURCE**

*Additional Details*

General Fund

199-99-6213-430

**COST:**

Not to exceed \$4,000,000 annually



**VENDOR:**

Tarrant Appraisal District

**PURCHASING MECHANISM**

Sole Source

This purchase is in accordance with the Texas Education Code section 44.031 (j) regarding school district purchases available from only one source. A completed sole source affidavit is on file with the Procurement Services Department. The recommended vendor is listed above.

***Purchasing Support Documents Needed:***

- Bid – Bid Summary / Evaluation
- Inter-Local (IL) – Price Quote and IL Contract Summary Required
- Sole Source – Price Quote and Notarized FWISD Sole Source Affidavit
- Emergency – Price Quote and Emergency Affidavit

**PARTICIPATING SCHOOL/DEPARTMENTS**

Not Applicable

**RATIONALE:**

Chapter 6 of the Tax Code requires Fort Worth ISD to pay the Tarrant Appraisal District for their services annually based upon an allocation formula.

**INFORMATION SOURCE:**

Carmen Arrieta–Candelaria, Chief Financial Officer



November 8, 2024

Ms. Carmen Arrieta-Candelaria  
Chief Financial Officer  
Fort Worth I.S.D.  
7060 Camp Bowie Blvd.  
Fort Worth, Texas 76116

Dear Ms. Arrieta-Candelaria:

The Tarrant Appraisal District has calculated its general budget allocations for the fiscal year which begins January 1, 2025. This letter is to notify you of your allocation for 2025. Section 6.06(e) of the Property Tax Code specifies that quarterly payments shall be made before January 1<sup>st</sup>. The Chief Appraiser and the governing body of a taxing unit may agree on a different payment interval. We offer your entity the following payment options:

- Annual \$ 3,187,301.46 Due before 1/1/25  
**If you choose the annual billing option, this is the only notice/invoice you will receive.**
- Quarterly \$ 796,825.37 Due 12/31/24; 3/31/25; 6/30/25 & 9/30/25
- Monthly \$ 265,608.46 Due before the 1st day of each month of 2025

Please check your preferred interval of payment option, sign, date, and email a copy of this letter to Terrisa Stewart at [tstewart@tad.org](mailto:tstewart@tad.org). If you seek an alternate schedule, please contact us. Statute requires **Penalties and Interest on late payments** and the **discretion to waive these is up to the TAD Board of Directors**. We would appreciate receiving your reply by no later than November 22, 2024. If you do not return a signed election, the District will assume your taxing unit wishes to pay on a quarterly basis. Invoices may be sent as a courtesy. It is the entity's duty to notify TAD of contact information changes. Thank you for your assistance with this.

Sincerely,

\_\_\_\_\_  
Joe Don Bobbitt  
Chief Appraiser

\_\_\_\_\_  
Entity Representative Signature

Carmen Arrieta-Candelaria, CFO 11/12/2024

\_\_\_\_\_  
Printed Name and Date

2500 Handley-Ederville Road, Fort Worth, Texas 76118

**ACTION AGENDA ITEM**  
**BOARD MEETING**  
**December 10, 2024**

**TOPIC:      **APPROVE PURCHASE AND INSTALLATION OF SAFETY FENCING AROUND SCHOOLS SELECTED AS ROUND 1****

**BACKGROUND:**

The Texas Administrative Code (19 TAC §61.1031) was amended to require six-foot tall non-scalable fencing or eight-foot tall fencing be installed on school campuses to create a safe space around the school to protect students in educational activities. This initiative is an adjunct to the impact resistant film being installed on school windows and doors.

The 2023-2025 Safety and Facilities Enhancement (SAFE) Grant allocated funds to school districts to meet school safety standards required in 19 TAC §61.1031. A Request for Proposals (RFP) was issued to solicit proposals from licensed and qualified vendors to deliver and install the chosen fence product on designated campuses within the District to meet the State of Texas school safety mandates related to instructional facilities. Proposals were evaluated to determine the best value for the District based on the evaluation criteria defined in the RFP and three vendors were selected for the project. Thirteen schools were chosen for the first phase of fencing.

This action item is for the installation of TEA mandated fencing. The thirteen schools have been selected by the project team as round one (1) of the fencing plan to create a safe educational space for the FWISD schools.

**STRATEGIC GOAL:**

2 - Improve Operational Effectiveness and Efficiency

**ALTERNATIVES:**

1. Approve Purchase and Installation of Safety Fencing Around Schools Selected as Round 1
2. Decline to Approve Purchase and Installation of Safety Fencing Around Schools Selected as Round 1
3. Remand to Staff for Further Study

**SUPERINTENDENT'S RECOMMENDATION:**

Approve Purchase and Installation of Safety Fencing Around Schools Selected as Round 1

**FUNDING SOURCE:**            **Additional Details**  
Special Revenue                    429-52-6629-390

**COST:**

Not to exceed \$ 2,565,562.89

**VENDOR(S)/PROVIDER(S):**

Buzz Fence  
Fence Fanatics  
Parker Construction

**PURCHASING MECHANISM:**

Competitive Solicitation

Solicitation - Bid Summary / Evaluation  
RFP #25-001 Fencing Multiple Sites

Bid/Proposal Statistics

Bid Number: 25-001  
Number of Bid/Proposals received: 6  
HUB Firms: 0  
Compliant Bids: 6

The above bid/proposal has been evaluated in accordance with the Texas Education Code Section 44.031(b) regarding specifications, pricing, performance history, etc. All firms responding to this solicitation have been qualified to provide services per specifications of proposal. The vendor listed above has been selected to support this purchase.

**PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:**

Safety & Security  
Operations  
Clifford Davis ES  
Sam Rosen ES  
South Hi Mount ES  
North Side HS  
Manuel Jara ES  
Versia Williams ES

Charles Nash ES  
Greenbriar ES  
Western Hills Primary  
Western Hills ES  
Como ES  
Waverly Park ES  
Seminary Hills ES

**RATIONALE:**

This action item is to approve the three vendors chosen by competitive bid to install TEA mandated security fencing at the list of schools referred to as round one in the fencing plan.

**INFORMATION SOURCE:**

Dr. Karen Molinar, Interim Superintendent

# Buzz Custom Fence Company

5104 West Vickery  
Fort Worth, TX  
Phone: (817)-263-9788  
[www.buzzfence.com](http://www.buzzfence.com)



## Project

Clifford Davis E.S. Fence Project

**Name** Fort Worth ISD  
**Address** 7060 Camp Bowie Blvd.  
**City/State/Zip** Fort Worth, TX 76116

**Date:** 10/28/2025

**0 Addenda**

**Estimator:** Jeff Shanks

**Email:** [jshanks@buzzfence.com](mailto:jshanks@buzzfence.com)

Furnish and install approx. 816 LF of 8' tall Secuifor 4 D fencing, including (1) manually operated double swing gate for a 12' opening, (1) manually operated double swing gate for a 24' opening, (1) pedestrian gate for a 4' opening. Pedestrian gate to have panic hardware & hydraulic self closing hinges. Double swing gates to have Knox boxes. Demo and dispose of existing fence.

**Total Price: \$119,164.40**

**Any posts in concrete flat work set prior to pour or block outs provided. Core drilling, mow strips, access controls, permitting excluded.**

Fence corners / gate posts to be marked by G.C. and fence lines clear of obstructions. This scope of work is based on (1) mobilization. Additional mobilizations will be minimum \$2,000.00. Finish grade to be established before fence construction. Fence scope of work to be 100% ready before mobilization. If instructed to mobilize with finish grade or scope of work not 100% ready a mobilization fee will be added to the contract. Buzz Fence Company will not be responsible for other underground obstructions not marked by one call network, new or existing, including but not limited to electric, gas, sewer, conduit, geothermal HVAC, septic systems, sprinkler systems, private utilities, etc. Buzz Fence Company will need 10 working days to complete the scope of

## Proposal Good For 14 Days

**Exclusions:** Staking/Surveying - Traffic Control - Grounding - Permits - Saw Cutting - Core Drilling - Engineering - Demolition - Concrete Mow Strips - Concrete Forms - Solid Rock or Hand Dig Excavation - Location of Private Utilities - Overtime - Bond Premium - Locks/Panic Hardware \*\* Must have access for required equipment to install fence\*\* Includes standard (1) year workmanship warranty

Special Note: Above quote includes standard insurance limits for General Liability of \$1,000,000 per occurrence, \$2,000,000 aggregate, \$5,000,000 umbrella with Workers Comp limits of \$1,000,000.



**Quote**

Ref. No. FS11145  
 Revision No. R0.0  
 Quote Date: 8/5/2024  
 Expiration Date: 8/12/2024

<b>Prepared For:</b>	<b>Ship To:</b> 5104 W Vickory BLVD Fort Worth, TX	<b>Salesperson:</b> Mark Andrews 830-302-9338 mark.andrews@praesidiad.com	<b>Remittance:</b> Guardiar USA PO Box 733526 Dallas, TX 75373-3526
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L Clifford Davis ES - Fort Worth ISD					
Qty	Description	Unit	Weight	Price	Extended
816	8' TALL SECURIFOR FENCE SYSTEM - BLK	EA	26		
	Includes: Securifor 4D Welded Wire Panels 3" SQ x 1 1/2" x 11' Posts w/ Press Caps Face Mounted Spider Brackets Post Set @ 8' O.C. Spacing Excludes Additional Posts for Slope Conditions Powder Coated Black				
1	4W X 8'H PEDESTRIAN GATE w/ EGRESS PLATES- GL	EA	228		
	Includes: Securifor 4D Welded Wire Infill Steel Gate Frame w/ Kick & Panic Plate Standard Butt Hinges Excludes Closure & Locking Hardware & Access Controls Powder Coated Black				
1	8'W X 8'H DOUBLE SWING GATE- GL	EA	665		
	Includes: Securifor 4D Welded Wire Infill Welded Steel Gate Frame Fulcrum Latch & Drop Rods Standard BBB Hinges 6" Support Posts w/ Mounting Hardware Powder Coated Black				
2	24'W X 8'H DOUBLE SWING GATE- GL	EA	1322		
	Includes: Securifor 4D Welded Wire Infill Welded Steel Gate Frame Fulcrum Latch & Drop Rods Standard BBB Hinges 6" Support Posts w/ Mounting Hardware Powder Coated Black Excludes Engineering Services				
1	SHIPPING	LS			
			<b>Estimated Total Weight</b>	<b>24,497</b>	
<b>TOTAL PRICE</b>					

Quote Disclaimer
<p><b>**Due to price volatility, Product and Service prices quoted here are subject to change if Manufacturers' cost of materials and services increase past the Quote Expiration Date noted above. Manufacturer reserves the right, in its sole discretion and without liability of any kind, to re-quote an order if such a cost increase occurs. Prices quoted are withdrawn as of the Expiration Date.**</b></p> <p><b>***Customer is responsible for compliance with plans and specifications for product type, material, size and quantity. If any of our quantities vary from yours, contact us and we will re-quote as needed. Guardiar assumes no responsibility for the accuracy of materials &amp; quantities obtained from a drawing or set of plans due to variation in physical site conditions. Contractors must field verify all materials and quantities. Guardiar will provide proper QC documentation validating accuracy and quantities have been checked prior to shipping***</b></p>
<p><b>Important Notes</b></p> <ol style="list-style-type: none"> <li>Prices do not include any sales tax, storage, installation, special crating, unloading, anchor bolts, gate operators, panic bar devices, or expedited freight charges.</li> <li>A lift will be required for unloading of materials and may be necessary for installation of some panels, posts, and gates.</li> <li>Estimated Material &amp; Plant Fabrication lead time is <b>10-12 weeks</b> (subject to market volatility) upon receipt of signed acknowledgement form, approval drawings, and approved financial arrangements.</li> <li>Confirmation of lead time will accompany the Order Confirmation and be dependent upon raw material availability and production requirements.</li> <li>Lead times are subject to change. Custom fabrication services will add <b>5 to 20 business days</b> to the schedule.</li> <li>Shop drawing services may require <b>1 to 5 business days</b> prior to issue of Order Confirmation.</li> <li>Freight charges are an estimate. Final freight charges will be determined at the time of shipping after final weight, dimensions, etc. are confirmed.</li> <li>Materials are Hot Dip Galvanized. An up charge will apply for custom color, other than black.</li> <li>Upon acceptance of order, an acknowledgement with shop drawings will be sent confirming exact product specifications (maximum of one revision per drawing, Upcharge applies for Additional Drawings).</li> <li>Any request to cancel an order that has been submitted and authorized by the Customer for fulfillment, will be subject to a Cancellation Fee.</li> <li>The Customer is allowed a <b>(10) day window</b>, after delivery, in which to report any shortages or damages to Products (as provided on the Bill of Lading/Packing List)</li> </ol>

ORDER ACCEPTANCE

Customer is responsible for compliance with plans and specifications for product type, material, size, and quantity. If any of our quantities vary from yours, contact us and we will re-quote as needed.

PO # _____	Bill to Name: _____
Approved By _____	Bill to Address: _____
Signature _____	Ship to Name: _____
Today's Date _____	Ship to Address: _____
Expiration Date <u>Monday, August 12, 2024</u>	Quote <u>FS11145-R0.0--L Clifford Davis ES - Fort Worth ISD</u> RDD
Approved By _____	Signature _____
Today's Date _____	



# Fencing Map

Lineal Feet: 816  
Ped Gates (EO): 1  
Ped Gates (Badged): 0  
Drive Gates: 2

### Legend

-  222 - L. Clifford Davis ES
-  222 - L. Clifford Davis ES - Fencing Map
-  Drive Gate
-  Ped Gate (EO)

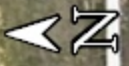


222 - L. Clifford Davis ES

Ped Gate (EO)

Drive Gate (24 ft)

Drive Gate (12 ft)



200 ft

# Buzz Custom Fence Company

5104 West Vickery  
Fort Worth, TX  
Phone: (817)-263-9788  
[www.buzzfence.com](http://www.buzzfence.com)



## Project

Sam Rosen E.S. Fence Project

**Name** Fort Worth ISD  
**Address** 7060 Camp Bowie Blvd.  
**City/State/Zip** Fort Worth, TX 76116

**Date:** 10/28/2024

**0 Addenda**

**Estimator:** Jeff Shanks

**Email:** [jshanks@buzzfence.com](mailto:jshanks@buzzfence.com)

Furnish and install approx. 1,141 LF of 8' tall Secuifor 4 D fencing, including (2) manually operated double swing gates for 12' openings, (2) operated V-track roll gates for 12' openings, (5) pedestrian gates for a 4' openings. Pedestrian gates to have panic hardware & hydraulic self closing hinges. Any gates requiring electronic access controls will be prepped for access controls procured and install by others. V track roll gates to have Lift Master model CSL24UL operators with photo eyes, exit/safety loops, knox switch and chain drops. Double swing drive gates to have Knox boxes. Demo and dispose of approx.. 1,141 linear feet of existing fence.

**Total Price: \$209,020.49**

**Any posts in concrete flat work set prior to pour or block outs provided. Core drilling, mow strips, access controls, power to operator, conduits, permitting excluded.**

Fence corners / gate posts to be marked by G.C. and fence lines clear of obstructions. This scope of work is based on (1) mobilization. Additional mobilizations will be minimum \$2,000.00. Finish grade to be established before fence construction. Fence scope of work to be 100% ready before mobilization. If instructed to mobilize with finish grade or scope of work not 100% ready a mobilization fee will be added to the contract. Buzz Fence Company will not be responsible for other underground obstructions not marked by one call network, new or existing, including but not limited to electric, gas, sewer, conduit, geothermal HVAC, septic systems, sprinkler systems, private utilities, etc. Buzz Fence Company will need 10 working days to complete the scope of

## Proposal Good For 14 Days

**Exclusions:** Staking/Surveying - Traffic Control - Grounding - Permits - Saw Cutting - Core Drilling - Engineering - Demolition - Concrete Mow Strips - Concrete Forms - Solid Rock or Hand Dig Excavation - Location of Private Utilities - Overtime - Bond Premium - Locks/Panic Hardware \*\* Must have access for required equipment to install fence\*\* Includes standard (1) year workmanship warranty

Special Note: Above quote includes standard insurance limits for General Liability of \$1,000,000 per occurrence, \$2,000,000 aggregate, \$5,000,000 umbrella with Workers Comp limits of \$1,000,000.



Quote

Ref. No. FS11188
Revision No. R0.0
Quote Date: 8/5/2024
Expiration Date: 8/12/2024

Table with 4 columns: Prepared For, Ship To, Salesperson, Remittance. Contains contact and shipping information.

Main item table with columns: Qty, Description, Unit, Weight, Price, Extended. Includes summary rows for Estimated Total Weight (35,800) and TOTAL PRICE.

Quote Disclaimer section containing legal notices, important notes, and terms of service.

ORDER ACCEPTANCE section for customer signature and approval.

Customer is responsible for compliance with plans and specifications for product type, material, size, and quantity. If any of our quantities vary from yours, contact us and we will re-quote as needed.

PO # _____	Bill to Name: _____
Approved By _____	Bill to Address: _____
Signature _____	Ship to Name: _____
Today's Date _____	Ship to Address: _____
Expiration Date Monday, August 12, 2024	Signature _____
Quote FS11188-R0.0--Sam Rosen ES - Fort Worth ISD	RDD _____
Approved By _____	Signature _____
Today's Date _____	

# Fencing Map

Lineal Feet: 1141

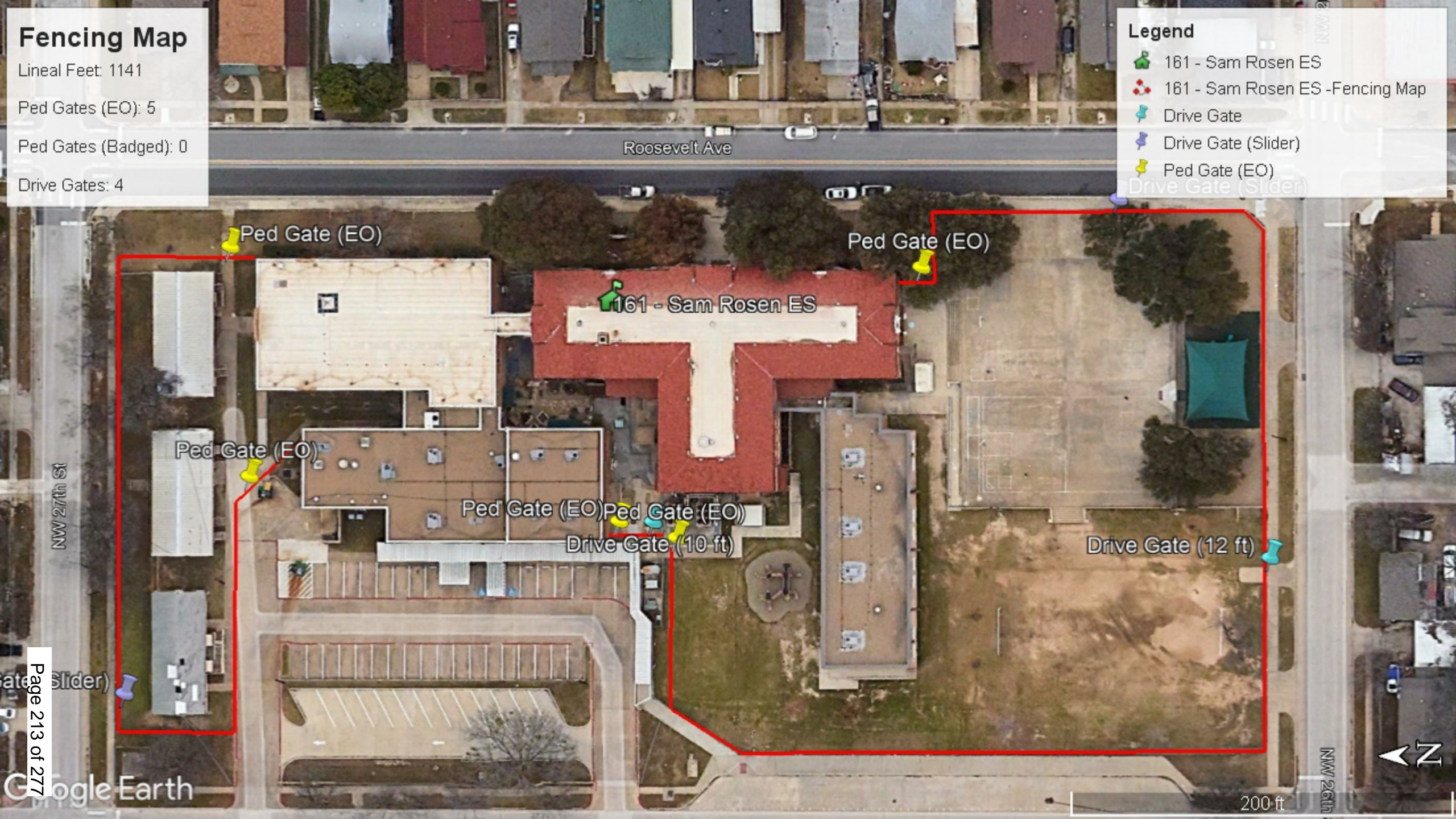
Ped Gates (EO): 5

Ped Gates (Badged): 0

Drive Gates: 4

## Legend

-  161 - Sam Rosen ES
-  161 - Sam Rosen ES -Fencing Map
-  Drive Gate
-  Drive Gate (Slider)
-  Ped Gate (EO)
-  Drive Gate (Slider)



NW 27th St

Page 213 of 277

Google Earth

NW 26th

200 ft



608 Tealwood Ln • Flower Mound, TX 75028 • Phone: (469) 607-0505

Charles Nash Elementary School FTW ISD  
 Job Address:  
 401 Samuels Ave  
 Fort Worth, TX 76102

**Print Date:** 10-26-2024

## Fence Replacement

Thank you for considering Fence Fanatics. We look forward to the opportunity to create the perfect fence for your property!

### Materials

Provide 8' tall Securifor 4D Fencing  
 Item Note: - 2 pedestrian gates - 2 drive gates  
 (1068 LF) 8' TALL SECURIFOR FENCE SYSTEM  
 Includes:

- 8'H Securifor 4D Welded Wire Panels
- 3" SQ x 11ga x 11' Posts w/ Press Caps
- Face Mounted Spider Brackets
- Post Set @ 8' O.C. Spacing
- Powder Coated Black
- Concrete

(7) 4W X 8'H PEDESTRIAN GATE w/ EGRESS PLATES- GL

- Includes:
- Securifor 4D Welded Wire Infill
  - Steel Gate Frame w/ Kick & Panic Plate
  - Standard Butt Hinges
  - Powder Coated Black

(3) 12'W X 8'H DOUBLE SWING GATE

- Includes:
- Securifor 4D Welded Wire Infill
  - Welded Steel Gate Frame
  - Fulcrum Latch & Drop Rods
  - Standard BBB Hinges
  - 6" Support Posts w/ Mounting Hardware
  - Powder Coated Black

Access control for three (3) pedestrian gates.  
 Item Note: Seven (7) pedestrian gates total, only three (3) need access control.

- o 3ea. AC-MER-CONT-LP1501 – Main Controller
- o 3ea. HID Signo40 – Card reader
- o 3ea. Door Contact
- o 3ea. Outdoor rated REX motion
- o 3ea. SN-AQD2 – Power Supply
- o 1ea. Lot labor
- o 1ea. Lot cable
- o Network switches as required by others.
- o 110vac as required by others.
- o Conduit pathways as required by others.

Qty/Unit	Unit Price	Price
----------	------------	-------

1		\$106,345.00	\$106,345.00
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**Labor**

Remove and Dispose of Existing Fencing

Install 8' tall Securifor 4D Fencing                      2 pedestrian gates - 2 drive gates

Qty/Unit		Unit Price	Price
1		\$67,661.00	\$67,661.00

**Specs**

Specifications for pedestrian gate hardware and access control:

Exterior rated exit devices are the Corbin Russwin PED5000 series, with a Pullman latch and weep holes.

The standard device parts string will be: PED5000 x WH x RHR/LHR x 630 x W036"

The HES 9600 strike will be used for Access Control designated gates.

Offset pulls for Access Control Gates will be the Rockwood B157 x BSP

Access Control proximity reader will be:

HID Signo Reader 40. Must be compatible with iClass SE and SEOS Technologies

Fort Worth ISD Department of Operations will:

Run electrical service to the gate Access Control System in preparation for contractor installation of the Access Control System for the slide gate.

Stake out the fence layout prior to contractor arrival

Qty/Unit		Unit Price	Price
1		\$0.00	\$0.00

**Misc Info**

Materials will be ordered within one week of receiving the deposit.

The estimated lead time for materials and fabrication is 12 weeks from the receipt of a signed acknowledgment, approved drawings, and finalized financial arrangements (subject to market fluctuations).

Lead time confirmation will accompany the Order Confirmation and is dependent on raw material availability and production demands.

Lead times may vary, with custom fabrication potentially adding 5 to 20 business days to the schedule.

Shop drawings may require an additional 5 to 10 business days prior to issuing the Order Confirmation.

Orders authorized for fulfillment are subject to a cancellation fee if canceled.

Onsite work will commence within one week after material delivery (approximately 14 weeks from deposit).

Qty/Unit		Unit Price	Price
1		\$0.00	\$0.00

**Total Price: \$174,006.00**



608 Tealwood Ln • Flower Mound, TX 75028 • Phone: (469) 607-0505

Manuel Jara Elementary School FTW ISD

Job Address:

2100 Lincoln Ave

Fort Worth, TX 76164

**Print Date:** 10-26-2024

## Fence Replacement

Thank you for considering Fence Fanatics. We look forward to the opportunity to create the perfect fence for your property!

### Materials

Item Note: 1,624 Lineal Feet

Provide 8' tall Securifor 4D Fencing

Item Note: - 3 pedestrian gates - 2 drive gates

(1624LF) 8' TALL SECURIFOR FENCE SYSTEM

Includes:

- 8'H Securifor 4D Welded Wire Panels
- 3" SQ x 11ga x 11' Posts w/ Press Caps
- Face Mounted Spider Brackets
- Post Set @ 8' O.C. Spacing
- Powder Coated Black
- Concrete

(3) 4W X 8'H PEDESTRIAN GATE w/ EGRESS PLATES

Includes:

- Securifor 4D Welded Wire Infill
- Steel Gate Frame w/ Kick & Panic Plate
- Standard Butt Hinges
- Powder Coated Black

(2) 12'W X 8'H DOUBLE SWING GATE

Includes:

- Securifor 4D Welded Wire Infill
- Welded Steel Gate Frame
- Fulcrum Latch & Drop Rods
- Standard BBB Hinges
- 6" Support Posts w/ Mounting Hardware
- Powder Coated Black

Access control for one (1) pedestrian gate.

Item Note: Two (2) pedestrian gates total. Only one (1) needs access control.

- o 1ea. AC-MER-CONT-LP1501 – Main Controller
- o 1ea. HID Signo40 – Card reader
- o 1ea. Door Contact
- o 1ea. Outdoor rated REX motion
- o 1ea. SN-AQD2 – Power Supply
- o 1ea. Lot labor
- o 1ea. Lot cable
- o Network switches as required by others.
- o 110vac as required by others.
- o Conduit pathways as required by others.



Qty/Unit	Unit Price	Price
1	\$177,740.00	\$177,740.00

**Labor**

Remove and Dispose of Existing

Install 8' tall Securifor 4D Fencing 3 pedestrian gates - 2 drive gates

Qty/Unit	Unit Price	Price
1	\$122,936.00	\$122,936.00

**Specs**

Specifications for pedestrian gate hardware and access control:

Exterior rated exit devices are the Corbin Russwin PED5000 series, with a Pullman latch and weep holes.  
 The standard device parts string will be: PED5000 x WH x RHR/LHR x 630 x W036"  
 The HES 9600 strike will be used for Access Control designated gates.  
 Offset pulls for Access Control Gates will be the Rockwood B157 x BSP  
 Access Control proximity reader will be:  
 HID Signo Reader 40. Must be compatible with iClass SE and SEOS Technologies

Fort Worth ISD Department of Operations will:

Run electrical service to the gate Access Control System in preparation for contractor installation of the Access Control System for the slide gate.  
 Stake out the fence layout prior to contractor arrival

Qty/Unit	Unit Price	Price
1	\$0.00	\$0.00

**Misc Info**

Materials will be ordered within one week of receiving the deposit.

The estimated lead time for materials and fabrication is 12 weeks from the receipt of a signed acknowledgment, approved drawings, and finalized financial arrangements (subject to market fluctuations).

Lead time confirmation will accompany the Order Confirmation and is dependent on raw material availability and production demands.

Lead times may vary, with custom fabrication potentially adding 5 to 20 business days to the schedule.

Shop drawings may require an additional 5 to 10 business days prior to issuing the Order Confirmation.

Orders authorized for fulfillment are subject to a cancellation fee if canceled.

Onsite work will commence within one week after material delivery (approximately 14 weeks from deposit).

Qty/Unit	Unit Price	Price
1	\$0.00	\$0.00

**Total Price: \$300,676.00**



608 Tealwood Ln • Flower Mound, TX 75028 • Phone: (469) 607-0505

North Side High School FTW ISD  
2211 Mckinley Ave  
Fort Worth, TX 76164

Job Address:  
2211 Mckinley Ave, Fort Worth, TX 76164  
Fort Worth, TX 76164

**Print Date:** 10-26-2024

## Fence Replacement

Thank you for considering Fence Fanatics. We look forward to the opportunity to create the perfect fence for your property!

### Labor

Remove and Dispose of Existing

Install 8' tall Securifor 4D Fencing                      7 pedestrian gates - 3 drive gates

Qty/Unit	Unit Price	Price
1	\$62,432.00	\$62,432.00

### Materials

Provide 8' tall Securifor 4D Fencing  
Item Note:    - 7 pedestrian gates - 3 drive gates

#### (595LF) 8' TALL SECURIFOR FENCE SYSTEM

Includes:

- 8'H Securifor 4D Welded Wire Panels
- 3" SQ x 11ga x 11' Posts w/ Press Caps
- Face Mounted Spider Brackets
- Post Set @ 8' O.C. Spacing
- Powder Coated Black
- Concrete

#### (7) 4W X 8'H PEDESTRIAN GATE w/ EGRESS PLATES- GL

Includes:

- Securifor 4D Welded Wire Infill
- Steel Gate Frame w/ Kick & Panic Plate
- Standard Butt Hinges
- Powder Coated Black

#### (3) 12'W X 8'H DOUBLE SWING GATE

Includes:

- Securifor 4D Welded Wire Infill
- Welded Steel Gate Frame
- Fulcrum Latch & Drop Rods
- Standard BBB Hinges
- 6" Support Posts w/ Mounting Hardware
- Powder Coated Black

Access control for three (3) pedestrian gates.

Item Note:    Seven (7) pedestrian gates total, only three (3) need access control.

- o 3ea. AC-MER-CONT-LP1501 – Main Controller
- o 3ea. HID Signo40 – Card reader
- o 3ea. Door Contact
- o 3ea. Outdoor rated REX motion
- o 3ea. SN-AQD2 – Power Supply
- o 1ea. Lot labor
- o 1ea. Lot cable
- o Network switches as required by others.
- o 110vac as required by others.
- o Conduit pathways as required by others.

Qty/Unit	Unit Price	Price
1	\$109,585.00	\$109,585.00

**Specs**

Specifications for pedestrian gate hardware and access control:

Exterior rated exit devices are the Corbin Russwin PED5000 series, with a Pullman latch and weep holes.  
 The standard device parts string will be: PED5000 x WH x RHR/LHR x 630 x W036”  
 The HES 9600 strike will be used for Access Control designated gates.  
 Offset pulls for Access Control Gates will be the Rockwood B157 x BSP  
 Access Control proximity reader will be:  
 HID Signo Reader 40. Must be compatible with iClass SE and SEOS Technologies

Fort Worth ISD Department of Operations will:

Run electrical service to the gate Access Control System in preparation for contractor installation of the Access Control System for the slide gate.  
 Stake out the fence layout prior to contractor arrival

Qty/Unit	Unit Price	Price
1	\$0.00	\$0.00

**Misc Info**

Materials will be ordered within one week of receiving the deposit.

The estimated lead time for materials and fabrication is 12 weeks from the receipt of a signed acknowledgment, approved drawings, and finalized financial arrangements (subject to market fluctuations).

Lead time confirmation will accompany the Order Confirmation and is dependent on raw material availability and production demands.

Lead times may vary, with custom fabrication potentially adding 5 to 20 business days to the schedule.

Shop drawings may require an additional 5 to 10 business days prior to issuing the Order Confirmation.

Orders authorized for fulfillment are subject to a cancellation fee if canceled.

Onsite work will commence within one week after material delivery (approximately 14 weeks from deposit).

Qty/Unit	Unit Price	Price
1	\$0.00	\$0.00

**Total Price: \$172,017.00**



608 Tealwood Ln • Flower Mound, TX 75028 • Phone: (469) 607-0505

South Hi Mount Elementary School FTW ISD

Job Address:

4101 Birchman Ave

Fort Worth, TX 76107

**Print Date:** 10-26-2024

## Fence Replacement Proposal

Thank you for considering Fence Fanatics. We look forward to the opportunity to create the perfect fence for your property!

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### Materials

Item Note: 1,002 Lineal Feet

Provide 8' tall Securifor 4D Fencing

Item Note: - 2 pedestrian gates - 2 drive gates

(1002LF) 8' TALL SECURIFOR FENCE SYSTEM

Includes:

- 8'H Securifor 4D Welded Wire Panels
- 3" SQ x 11ga x 11' Posts w/ Press Caps
- Face Mounted Spider Brackets
- Post Set @ 8' O.C. Spacing
- Powder Coated Black
- Concrete

(2) 4W X 8'H PEDESTRIAN GATE w/ EGRESS PLATES

Includes:

- Securifor 4D Welded Wire Infill
- Steel Gate Frame w/ Kick & Panic Plate
- Standard Butt Hinges
- Powder Coated Black

(2) 24'W X 8'H DOUBLE SWING GATE

Includes:

- Securifor 4D Welded Wire Infill
- Welded Steel Gate Frame
- Fulcrum Latch & Drop Rods
- Standard BBB Hinges
- 6" Support Posts w/ Mounting Hardware
- Powder Coated Black

Access control for one (1) pedestrian gate.

Item Note: Two (2) pedestrian gates total. Only one (1) needs access control.

- o 1ea. AC-MER-CONT-LP1501 – Main Controller
- o 1ea. HID Signo40 – Card reader
- o 1ea. Door Contact
- o 1ea. Outdoor rated REX motion
- o 1ea. SN-AQD2 – Power Supply
- o 1ea. Lot labor
- o 1ea. Lot cable

- o Network switches as required by others.
- o 110vac as required by others.
- o Conduit pathways as required by others.

Qty/Unit	Unit Price	Price
1	\$106,664.00	\$106,664.00

**Labor**

Remove and Dispose of Existing

Install 8' tall Securifor 4D Fencing                      2 pedestrian gates - 2 drive gates

Qty/Unit	Unit Price	Price
1	\$68,000.00	\$68,000.00

**Specs**

Specifications for pedestrian gate hardware and access control:

Exterior rated exit devices are the Corbin Russwin PED5000 series, with a Pullman latch and weep holes.  
 The standard device parts string will be: PED5000 x WH x RHR/LHR x 630 x W036"  
 The HES 9600 strike will be used for Access Control designated gates.  
 Offset pulls for Access Control Gates will be the Rockwood B157 x BSP  
 Access Control proximity reader will be:  
 HID Signo Reader 40. Must be compatible with iClass SE and SEOS Technologies

Fort Worth ISD Department of Operations will:

Run electrical service to the gate Access Control System in preparation for contractor installation of the Access Control System for the slide gate.  
 Stake out the fence layout prior to contractor arrival

Qty/Unit	Unit Price	Price
1	\$0.00	\$0.00

**Misc Info**

Materials will be ordered within one week of receiving the deposit.

The estimated lead time for materials and fabrication is 12 weeks from the receipt of a signed acknowledgment, approved drawings, and finalized financial arrangements (subject to market fluctuations).

Lead time confirmation will accompany the Order Confirmation and is dependent on raw material availability and production demands.

Lead times may vary, with custom fabrication potentially adding 5 to 20 business days to the schedule.

Shop drawings may require an additional 5 to 10 business days prior to issuing the Order Confirmation.

Orders authorized for fulfillment are subject to a cancellation fee if canceled.

Onsite work will commence within one week after material delivery (approximately 14 weeks from deposit).

Qty/Unit	Unit Price	Price
1	\$0.00	\$0.00

**Total Price: \$174,664.00**



608 Tealwood Ln • Flower Mound, TX 75028 • Phone: (469) 607-0505

Versia Williams Elementary School FTW ISD

Job Address:

901 Baurline St

Fort Worth, TX 76111

**Print Date:** 10-26-2024

## Fence Replacement Proposal

Thank you for considering Fence Fanatics. We look forward to the opportunity to create the perfect fence for your property!

### Materials

Item Note: 1,141 Lineal Feet

Provide 8' tall Securifor 4D Fencing

Item Note: - 2 pedestrian gates - 2 drive gates

(1141LF) 8' TALL SECURIFOR FENCE SYSTEM

Includes:

- 8'H Securifor 4D Welded Wire Panels
- 3" SQ x 11ga x 11' Posts w/ Press Caps
- Face Mounted Spider Brackets
- Post Set @ 8' O.C. Spacing
- Powder Coated Black
- Concrete

(2) 4W X 8'H PEDESTRIAN GATE w/ EGRESS PLATES

Includes:

- Securifor 4D Welded Wire Infill
- Steel Gate Frame w/ Kick & Panic Plate
- Standard Butt Hinges
- Powder Coated Black

(2) 12'W X 8'H DOUBLE SWING GATE

Includes:

- Securifor 4D Welded Wire Infill
- Welded Steel Gate Frame
- Fulcrum Latch & Drop Rods
- Standard BBB Hinges
- 6" Support Posts w/ Mounting Hardware
- Powder Coated Black

Item Note: Two (2) pedestrian gates total. Only one (1) needs access control.

- o 1ea. AC-MER-CONT-LP1501 – Main Controller
- o 1ea. HID Signo40 – Card reader
- o 1ea. Door Contact
- o 1ea. Outdoor rated REX motion
- o 1ea. SN-AQD2 – Power Supply
- o 1ea. Lot labor
- o 1ea. Lot cable
- o Network switches as required by others.
- o 110vac as required by others.
- o Conduit pathways as required by others.

Qty/Unit	Unit Price	Price
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1	\$111,875.00	\$111,875.00
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**Labor**

Remove and Dispose of Existing

Install 8' tall Securifor 4D Fencing                      2 pedestrian gates - 2 drive gates

Qty/Unit	Unit Price	Price
1	\$71,200.00	\$71,200.00

**Specs**

Specifications for pedestrian gate hardware and access control:

Exterior rated exit devices are the Corbin Russwin PED5000 series, with a Pullman latch and weep holes.

The standard device parts string will be: PED5000 x WH x RHR/LHR x 630 x W036"

The HES 9600 strike will be used for Access Control designated gates.

Offset pulls for Access Control Gates will be the Rockwood B157 x BSP

Access Control proximity reader will be:

HID Signo Reader 40. Must be compatible with iClass SE and SEOS Technologies

Fort Worth ISD Department of Operations will:

Run electrical service to the gate Access Control System in preparation for contractor installation of the Access Control System for the slide gate.

Stake out the fence layout prior to contractor arrival

Qty/Unit	Unit Price	Price
1	\$0.00	\$0.00

**Misc Info**

Materials will be ordered within one week of receiving the deposit.

The estimated lead time for materials and fabrication is 12 weeks from the receipt of a signed acknowledgment, approved drawings, and finalized financial arrangements (subject to market fluctuations).

Lead time confirmation will accompany the Order Confirmation and is dependent on raw material availability and production demands.

Lead times may vary, with custom fabrication potentially adding 5 to 20 business days to the schedule.

Shop drawings may require an additional 5 to 10 business days prior to issuing the Order Confirmation.

Orders authorized for fulfillment are subject to a cancellation fee if canceled.

Onsite work will commence within one week after material delivery (approximately 14 weeks from deposit).

Qty/Unit	Unit Price	Price
1	\$0.00	\$0.00

**Total Price: \$183,075.00**

# Fencing Map

Lineal Feet: 595  
Ped Gates (EO): 4  
Ped Gates (Badged): 3  
Drive Gates: 3

### Legend

- 008 - North Side HS
- 008 - North Side HS - Fencing Map
- Drive Gate (12 ft)
- Ped Gate (Badged)
- Ped Gate (EO)

Ped Gate (Badged)

Drive Gate (12 ft)

Ped Gate (Badged)

Ped Gate (Badged)

Drive Gate (12 ft)

Ped Gate (EO)

Ped Gate (EO)

Ped Gate (EO)

008 - North Side HS

Drive Gate (12 ft)

Ped Gate (EO)

Meklnley Ave

Meklnley Ave

Meklnley Ave





# Fencing Map



Lineal Feet: 1624

Ped Gates (EO): 1

Ped Gates (Badged): 1

Drive Gates: 2

## Legend

-  114 - Manuel Jara ES
-  114 - Manuel Jara ES Fencing Map
-  Drive Gate (12 ft)
-  Ped Gate (Badged)
-  Ped Gate (EO)



114 - Manuel Jara ES

NW 22nd St

Drive Gate (12 ft)

Drive Gate (12 ft)

Ped Gate (Badged)

Ped Gate (EO)

Prospect Ave

NW 21st St

NW 21st St



NW 21st St 300 ft

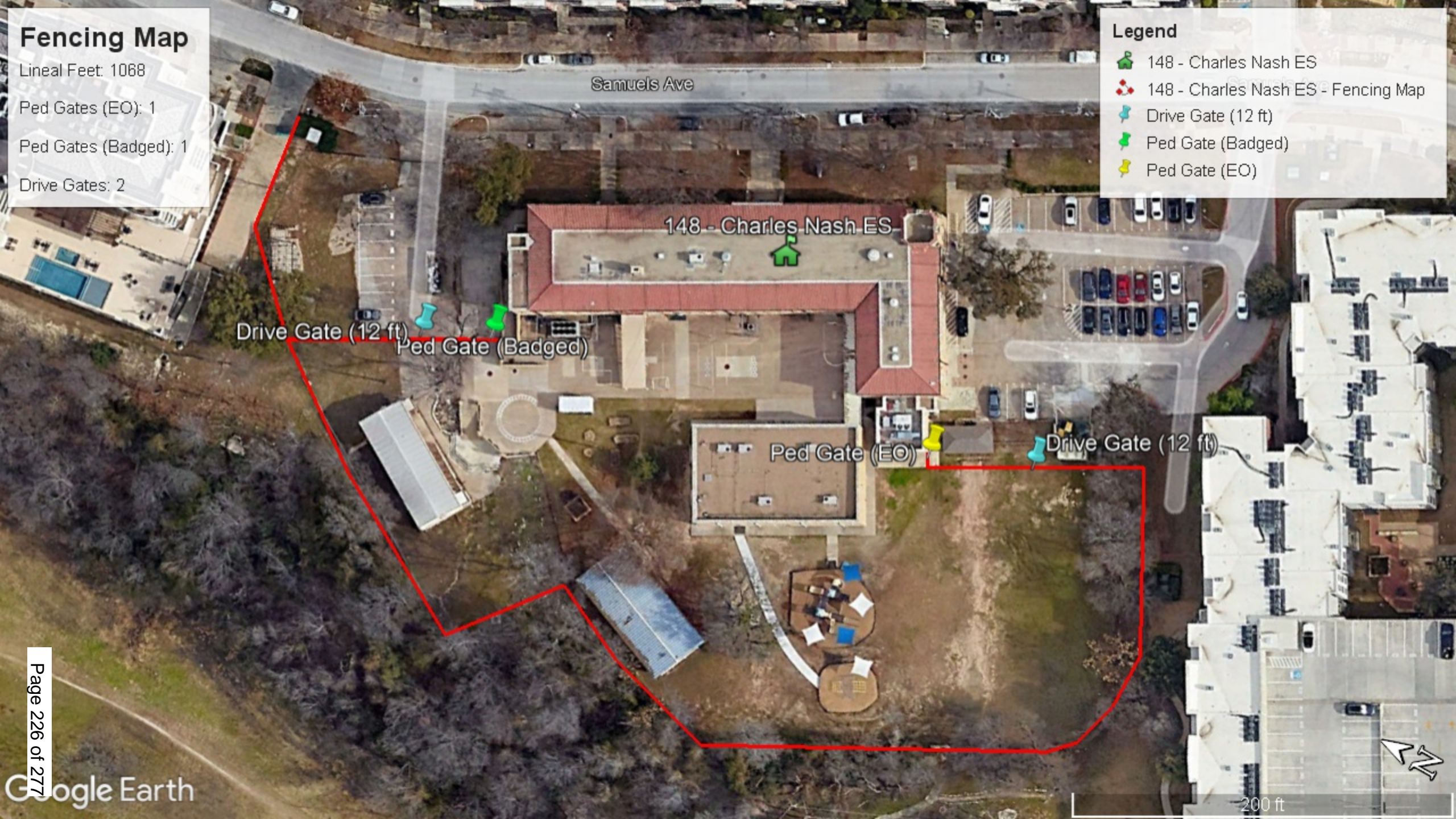


# Fencing Map

Lineal Feet: 1068  
Ped Gates (EO): 1  
Ped Gates (Badged): 1  
Drive Gates: 2

### Legend

-  148 - Charles Nash ES
-  148 - Charles Nash ES - Fencing Map
-  Drive Gate (12 ft)
-  Ped Gate (Badged)
-  Ped Gate (EO)



# Fencing Map


Lineal Feet: 1141

Ped Gates (EO): 1

Ped Gates (Badged): 1

Drive Gates: 2

**Legend**

-  159 - Versia Williams ES
-  159 - Versia Williams ES - Fencing Map
-  Drive Gate (12 ft)
-  Ped Gate (Badged)
-  Ped Gate (EO)



Drive Gate (12 ft)

Ped Gate (Badged)

Ped Gate (EO)

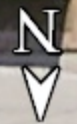
159 - Versia Williams ES

Drive Gate (12 ft)

Lasalle St

Lasalle St

Lasalle St



100 ft

# Fencing Map






Lineal Feet: 1002

Ped Gates (EO): 1

Ped Gates (Badged): 1

Drive Gates: 2

## Legend

-  166 - South Hi Mount ES
-  166 - South Hi Mount ES - Fencing Map
-  Drive Gate (12 ft)
-  Ped Gate (Badged)
-  Ped Gate (EO)

Thomas P

Thomas P

Thomas P

Calmont Ave

Ped Gate (EO)

Drive Gate (12 ft)

166 - South Hi Mount ES

Ped Gate (Badged)

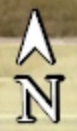
Drive Gate (12 ft)

Clover Ln

Clover Ln

Clover Ln

Calmont Ave



# ESTIMATE

**Parker Construction and Fence LLC**  
6057 Bella Terra Ln  
Godley, TX 76044

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+1 (903) 720-8686



**Bill to**  
Fort Worth ISD  
7060 Camp Bowie Blvd. Fort Worth TX  
76116

**Ship to**  
Fort Worth ISD  
7060 Camp Bowie Blvd. Fort Worth TX  
76116

## Estimate details

Estimate no.: 2547  
Estimate date: 10/30/2024

#	Date	Product or service	Description	Qty	Rate	Amount
1.		<b>Scope of Work</b>	<p>Western Hills Primary: Provide and install approximately 1,338 linear feet of 8' high Securifor 4D welded wire security fencing system, featuring (2) 4' pedestrian egress gates equipped with heavy-duty steel frames, kick plates, panic hardware, and integrated access control points for secure entry. Install (1) 12' double swing drive gate and (1) 24' double swing drive gate, both equipped with welded wire infill, fulcrum latches, drop rods, and standard BBB hinges, along with Knox boxes for emergency access compliance. Posts will be set at 8' on-center with 3" square x 11ga x 11' steel posts embedded to a minimum depth of 39" in concrete footings of 100+ lbs. Panels and gates will be installed per manufacturer specifications using spider brackets for added stability. Perform demolition and removal of all existing fencing along the project path to ensure unobstructed installation.</p> <p>Western Hills Elementary: Install approximately 1,003 linear feet of 8' Securifor 4D fencing system, including (1) 4' pedestrian egress gate with a steel frame, kick plate, panic hardware, and access control point, (1) 8' double swing gate, and (1) 12' double swing gate, both equipped with access control integration points for added security. Each gate will be fitted with welded wire infill, fulcrum latches, drop rods, BBB hinges, and Knox boxes as required. Posts will be set at an 8' on-center spacing, each</p>	1	\$0.00	\$0.00

post secured in 100+ lbs of concrete to ensure stability and compliance. The installation will follow manufacturer guidelines with spider brackets and press caps for consistent alignment. Clear and dispose of all existing fencing within the installation area prior to new setup.

Seminary Hills: Install approximately 1,245 linear feet of 8' high Securifor 4D welded wire fencing system, including (1) 4' pedestrian gate with egress plates, panic hardware, an access control point, and a steel frame, (1) 16' double swing gate, and (1) 24' double swing gate, both with access control provisions to enhance entry security. All gates will feature welded wire infill, heavy-duty fulcrum latches, drop rods, and mounting hardware per standard specifications. Each post will be set to a 39" depth in concrete footings estimated at 100+ lbs for durability and compliance. Panels and gates will be assembled using spider brackets and adjusted per site topography. Perform demolition and removal of any obstructing fencing within the new installation footprint.

Waverly Park Elementary: Furnish and install approximately 1,563 linear feet of 8' Securifor 4D fencing, featuring (3) 4' pedestrian egress gates with kick plates, panic hardware, hydraulic self-closing hinges, and integrated access control points for each. The installation will also include (1) 24' double swing gate outfitted with fulcrum latches, drop rods, mounting hardware, and access control prep as specified. Posts will be set at an 8' on-center spacing, with concrete footings and securing brackets for added stability. All gates and panels will be installed following the manufacturer's detailed instructions. Demo and dispose of all existing fencing within the designated installation area to allow for clear project progression.

Greenbriar Elementary: Provide and install approximately 1,464 linear feet of 8' high Securifor 4D security fencing, including (3) 4' pedestrian gates equipped with panic hardware, kick plates, and access control points, as well as (1) 12' double swing drive gate with fulcrum latches, standard BBB hinges, and access control capability. Posts are to be set at 8' intervals, embedded in 100+ lbs of concrete, to ensure adherence to structural specifications. All panels will be secured with spider brackets per manufacturer guidelines for optimized security. All existing fencing within the installation area will be demolished and removed to ensure a clear workspace.

**Scope of Work**

Como Elementary: Install approximately 1,012 linear feet of 8' tall Securifor 4D fencing system with (3) 4' pedestrian egress gates fitted with egress plates, panic hardware, hydraulic hinges, and integrated access control points, as well as (1) 12' double swing drive gate complete with fulcrum latches, drop rods, emergency Knox box access, and access control capabilities as specified. Posts will be embedded at 8' intervals and anchored in 100+ lbs of concrete, following strict alignment per site requirements. All fencing panels and gate installations will follow the manufacturer's specifications using the designated spider brackets. Any existing fencing within the installation perimeter will be removed and disposed of.

1

\$0.00

\$0.00

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**Total****\$0.00**

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**Accepted date****Accepted by**

# ESTIMATE

Parker Construction and Fence  
LLC  
6057 Bella Terra Ln  
Godley, TX 76044

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m  
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**Bill to**  
Fort Worth ISD  
7060 Camp Bowie Blvd. Fort Worth TX  
76116

**Ship to**  
Fort Worth ISD  
7060 Camp Bowie Blvd. Fort Worth TX  
76116

## Estimate details

Estimate no.: 2535  
Estimate date: 10/24/2024

#	Date	Product or service	Description	Qty	Rate	Amount
1.		<b>Material Cost</b>	SEMINARY HILLS- GUARDIAR MATERIAL	1	\$110,520.00	\$110,520.00
			1245' 8' TALL SECURIFOR FENCE SYSTEM - BLK Includes: 8'H Securifor 4D Welded Wire Panels 3" SQ x 11ga x 11' Posts w/ Press Caps Face Mounted Spider Brackets Post Set @ 8' O.C. Spacing Excludes Additional Posts for Slope Conditions Powder Coated Black			
			(1) 4W X 8'H PEDESTRIAN GATE w/ EGRESS PLATES- GL Includes: Securifor 4D Welded Wire Infill Steel Gate Frame w/ Kick & Panic Plate Standard Butt Hinges Excludes Closure & Locking Hardware & Access Controls Powder Coated Black			
			(1) 16'W X 8'H DOUBLE SWING GATE- GL Includes: Securifor 4D Welded Wire Infill Welded Steel Gate Frame Fulcrum Latch & Drop Rods Standard BBB Hinges 6" Support Posts w/ Mounting Hardware Powder Coated Black			
			(1) 24'W X 8'H DOUBLE SWING GATE- GL Includes: Securifor 4D Welded Wire Infill			



Welded Steel Gate Frame  
Fulcrum Latch & Drop Rods  
Standard BBB Hinges  
6" Support Posts w/ Mounting Hardware  
Powder Coated Black

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2.	<b>Labor and Profit</b>	Demo labor, installation labor, and profit.	1	\$96,455.00	\$96,455.00
				<b>Total</b>	<b>\$206,975.00</b>

---

Accepted date

Accepted by

# ESTIMATE

**Parker Construction and Fence LLC**  
6057 Bella Terra Ln  
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**Bill to**  
Fort Worth ISD  
7060 Camp Bowie Blvd. Fort Worth TX  
76116

**Ship to**  
Fort Worth ISD  
7060 Camp Bowie Blvd. Fort Worth TX  
76116

## Estimate details

Estimate no.: 2536  
Estimate date: 10/24/2024

#	Date	Product or service	Description	Qty	Rate	Amount
1.		<b>Material Cost</b>	WAVERLY PARK ES- GUARDIAR MATERIAL.  1563' 8' TALL SECURIFOR FENCE SYSTEM - BLK Includes: 8'H Securifor 4D Welded Wire Panels 3" SQ x 11ga x 11' Posts w/ Press Caps Face Mounted Spider Brackets Post Set @ 8' O.C. Spacing Excludes Additional Posts for Slope Conditions Powder Coated Black  (3) 4W X 8'H PEDESTRIAN GATE w/ EGRESS PLATES- GL Includes: Securifor 4D Welded Wire Infill Steel Gate Frame w/ Kick & Panic Plate Standard Butt Hinges Excludes Closure & Locking Hardware & Access Controls Powder Coated Black  (1) 24'W X 8'H DOUBLE SWING GATE- GL Includes: Securifor 4D Welded Wire Infill Welded Steel Gate Frame Fulcrum Latch & Drop Rods Standard BBB Hinges 6" Support Posts w/ Mounting Hardware Powder Coated Black	1	\$120,938.00	\$120,938.00
2.		<b>Labor and Profit</b>	Demo labor, Installation labor, and profit.	1	\$119,2	

Total

\$240,187.00

---

Accepted date

Accepted by

# ESTIMATE

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6057 Bella Terra Ln  
Godley, TX 76044

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**Bill to**  
Fort Worth ISD  
7060 Camp Bowie Blvd. Fort Worth TX  
76116

**Ship to**  
Fort Worth ISD  
7060 Camp Bowie Blvd. Fort Worth TX  
76116

## Estimate details

Estimate no.: 2537  
Estimate date: 10/24/2024

#	Date	Product or service	Description	Qty	Rate	Amount
1.		<b>Material Cost</b>	GREENBRIAR ES- GUARDIAR MATERIAL  1,464' 8' TALL SECURIFOR FENCE SYSTEM - BLK Includes: 8'H Securifor 4D Welded Wire Panels 3" SQ x 11ga x 11' Posts w/ Press Caps Face Mounted Spider Brackets Post Set @ 8' O.C. Spacing Excludes Additional Posts for Slope Conditions Powder Coated Black  (3) 4W X 8'H PEDESTRIAN GATE w/ EGRESS PLATES- GL Includes: Securifor 4D Welded Wire Infill Steel Gate Frame w/ Kick & Panic Plate Standard Butt Hinges Excludes Closure & Locking Hardware & Access Controls Powder Coated Black  (1) 12'W X 8'H DOUBLE SWING GATE- GL Includes: Securifor 4D Welded Wire Infill Welded Steel Gate Frame Fulcrum Latch & Drop Rods Standard BBB Hinges 6" Support Posts w/ Mounting Hardware Powder Coated Black	1	\$119,619.00	\$119,619.00
2.		<b>Labor and Profit</b>	Demo labor, installation labor, and profit.	1	\$112,1	

Total

\$231,724.00

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Accepted date

Accepted by

# ESTIMATE

Parker Construction and Fence  
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6057 Bella Terra Ln  
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**Bill to**  
Fort Worth ISD  
7060 Camp Bowie Blvd. Fort Worth TX  
76116

**Ship to**  
Fort Worth ISD  
7060 Camp Bowie Blvd. Fort Worth TX  
76116

## Estimate details

Estimate no.: 2538  
Estimate date: 10/24/2024

#	Date	Product or service	Description	Qty	Rate	Amount
1.		<b>Material Cost</b>	COMO ES- GUARDIAR MATERIAL	1	\$89,619.00	\$89,619.00
			1012' 8' TALL SECURIFOR FENCE SYSTEM - BLK Includes: 8'H Securifor 4D Welded Wire Panels 3" SQ x 11ga x 11' Posts w/ Press Caps Face Mounted Spider Brackets Post Set @ 8' O.C. Spacing Excludes Additional Posts for Slope Conditions Powder Coated Black			
			(3) 4W X 8'H PEDESTRIAN GATE w/ EGRESS PLATES- GL Includes: Securifor 4D Welded Wire Infill Steel Gate Frame w/ Kick & Panic Plate Standard Butt Hinges Excludes Closure & Locking Hardware & Access Controls Powder Coated Black			
			(1) 12'W X 8'H DOUBLE SWING GATE- GL Includes: Securifor 4D Welded Wire Infill Welded Steel Gate Frame Fulcrum Latch & Drop Rods Standard BBB Hinges 6" Support Posts w/ Mounting Hardware Powder Coated Black			
2.		<b>Labor and Profit</b>	Demo labor, installation labor, and profit.	1	\$89,5	

Total

\$179,133.00

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Accepted date

Accepted by

# ESTIMATE

Parker Construction and Fence  
LLC  
6057 Bella Terra Ln  
Godley, TX 76044

Parkerconstruction76008@gmail.co  
m  
+1 (903) 720-8686



**Bill to**  
Fort Worth ISD  
7060 Camp Bowie Blvd. Fort Worth TX  
76116

**Ship to**  
Fort Worth ISD  
7060 Camp Bowie Blvd. Fort Worth TX  
76116

## Estimate details

Estimate no.: 2532  
Estimate date: 10/24/2024

#	Date	Product or service	Description	Qty	Rate	Amount
1.		<b>Material Cost</b>	WESTERN HILLS PRIMARY- GUARDIAR MATERIAL  1338' 8' TALL SECURIFOR FENCE SYSTEM - BLK Includes: 8'H Securifor 4D Welded Wire Panels 3" SQ x 11ga x 11' Posts w/ Press Caps Face Mounted Spider Brackets Post Set @ 8' O.C. Spacing Excludes Additional Posts for Slope Conditions Powder Coated Black  (2) 4W X 8'H PEDESTRIAN GATE w/ EGRESS PLATES- GL Includes: Securifor 4D Welded Wire Infill Steel Gate Frame w/ Kick & Panic Plate Standard Butt Hinges Excludes Closure & Locking Hardware & Access Controls Powder Coated Black  (1) 12'W X 8'H DOUBLE SWING GATE- GL Includes: Securifor 4D Welded Wire Infill Welded Steel Gate Frame Fulcrum Latch & Drop Rods Standard BBB Hinges 6" Support Posts w/ Mounting Hardware Powder Coated Black  (1) 24'W X 8'H DOUBLE SWING GATE- GL Includes:		\$119,769.00	\$119,769.00



Securifor 4D Welded Wire Infill  
Welded Steel Gate Frame  
Fulcrum Latch & Drop Rods  
Standard BBB Hinges  
6" Support Posts w/ Mounting Hardware  
Powder Coated Black

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2.	<b>Labor and Profit</b>	Demo labor, Installation labor, and profit	1	\$107,421.00	\$107,421.00
				<b>Total</b>	<b>\$227,190.00</b>

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Accepted date

Accepted by

# ESTIMATE

Parker Construction and Fence  
LLC  
6057 Bella Terra Ln  
Godley, TX 76044

Parkerconstruction76008@gmail.co  
m  
+1 (903) 720-8686



**Bill to**  
Fort Worth ISD  
7060 Camp Bowie Blvd. Fort Worth TX  
76116

**Ship to**  
Fort Worth ISD  
7060 Camp Bowie Blvd. Fort Worth TX  
76116

## Estimate details

Estimate no.: 2534  
Estimate date: 10/24/2024

#	Date	Product or service	Description	Qty	Rate	Amount
1.		<b>Material Cost</b>	WESTERN HILLS ES-  1003' 8' TALL SECURIFOR FENCE SYSTEM - BLK Includes: 8'H Securifor 4D Welded Wire Panels 3" SQ x 11ga x 11' Posts w/ Press Caps Face Mounted Spider Brackets Post Set @ 8' O.C. Spacing Excludes Additional Posts for Slope Conditions Powder Coated Black  (1) 4W X 8'H PEDESTRIAN GATE w/ EGRESS PLATES- GL Includes: Securifor 4D Welded Wire Infill Steel Gate Frame w/ Kick & Panic Plate Standard Butt Hinges Excludes Closure & Locking Hardware & Access Controls Powder Coated Black  (1) 8'W X 8'H DOUBLE SWING GATE- GL Includes: Securifor 4D Welded Wire Infill Welded Steel Gate Frame Fulcrum Latch & Drop Rods Standard BBB Hinges 6" Support Posts w/ Mounting Hardware Powder Coated Black  (1) 12'W X 8'H DOUBLE SWING GATE- GL Includes: Securifor 4D Welded Wire Infill	1	\$90,391.00	\$90,391.00

Welded Steel Gate Frame  
Fulcrum Latch & Drop Rods  
Standard BBB Hinges  
6" Support Posts w/ Mounting Hardware  
Powder Coated Black

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2.	<b>Labor and Profit</b>	Demo Labor, Installation Labor, and Profit.	1	\$57,340.00	\$57,340.00
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				<b>Total</b>	<b>\$147,731.00</b>
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Accepted date

Accepted by

# Fencing Map






Lineal Feet: 1012

Ped Gates (EO): 2

Ped Gates (Badged): 1

Drive Gates: 1

## Legend

-  117 - Como ES
-  117 - Como ES Fencing Map
-  Drive Gate (12 ft)
-  Ped Gate (Badged)
-  Ped Gate (EO)



# Fencing Map






Lineal Feet: 1484

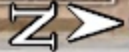
Ped Gates (EO): 1

Ped Gates (Badged): 2

Drive Gates: 1

## Legend

-  134 - Greenbriar ES
-  134 - Greenbriar ES - Fencing Map
-  Drive Gate (12 ft)
-  Ped Gate (Badged)
-  Ped Gate (EO)



# Fencing Map

Lineal Feet: 1563

Ped Gates (EO): 1

Ped Gates (Badged): 2

Drive Gates: 2

### Legend

-  - Fencing Map
-  176 - Waverly Park ES
-  Drive Gate
-  Ped Gate (Badged)
-  Ped Gate (EO)



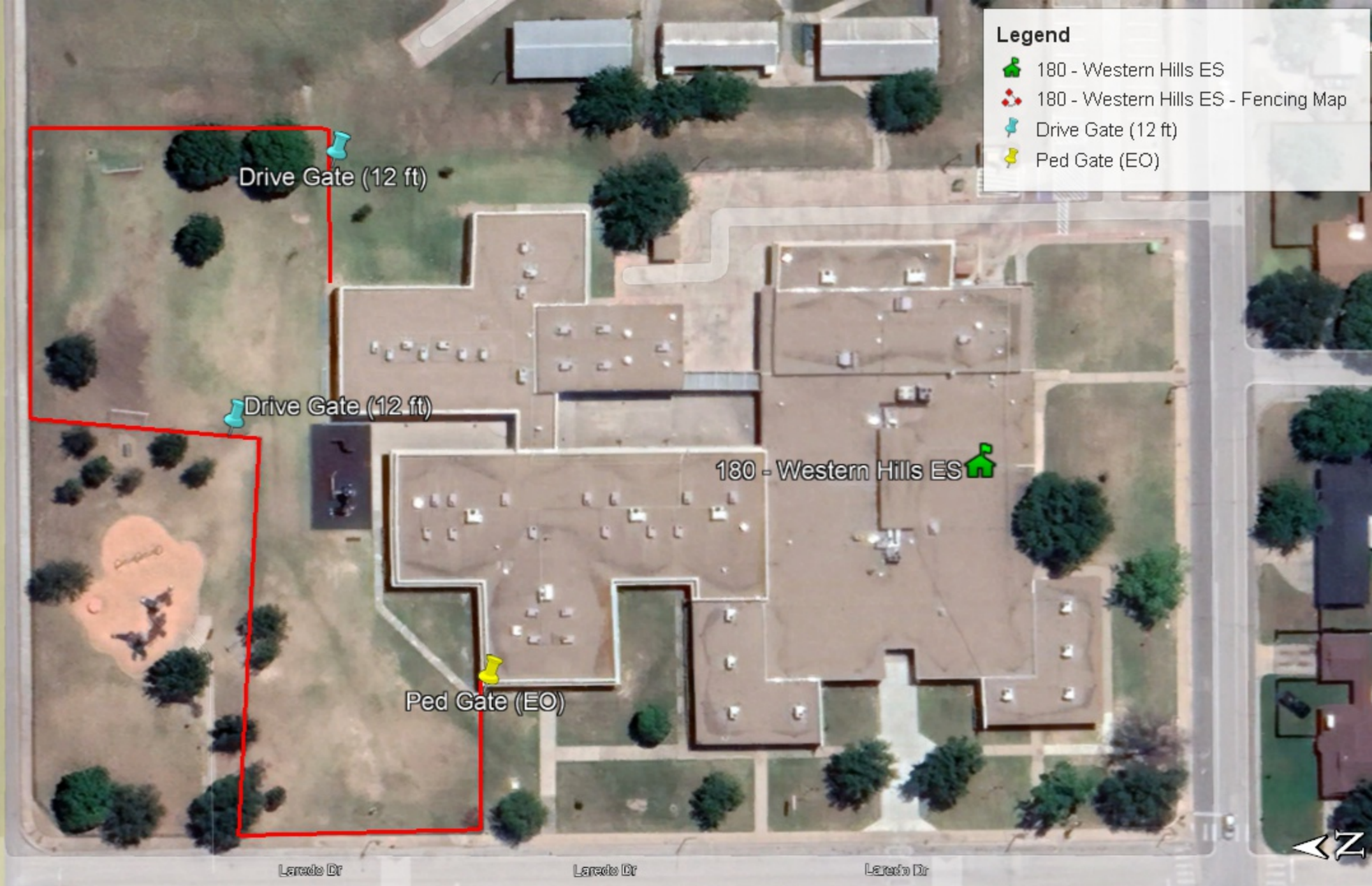
300 ft

# Fencing Map

Lineal Feet: 1003  
Ped Gates (EO): 1  
Ped Gates (Badged): 0  
Drive Gates: 2

### Legend



-  180 - Western Hills ES
-  180 - Western Hills ES - Fencing Map
-  Drive Gate (12 ft)
-  Ped Gate (EO)



# Fencing Map

Lineal Feet: 1338  
Ped Gates (EO): 0  
Ped Gates (Badged): 2  
Drive Gates: 2

### Legend

-  221 - Western Hills Primary
-  221 - Western Hills Primary - Fencing Map
-  Drive Gate
-  Ped Gate (Badged)





# Fencing Map




Lineal Feet: 1245

Ped Gates (EO): 0

Ped Gates (Badged): 1

Drive Gates: 2

**Legend**

-  226 - Seminary Hills Park ES
-  226 - Seminary Hills Park ES - Fencing Map
-  Drive Gate
-  Ped Gate (Badged)



226 - Seminary Hills Park ES

Townsend Dr



200 ft

**ACTION AGENDA ITEM**  
**BOARD MEETING**  
**December 10, 2024**

**TOPIC: APPROVE AUTHORIZATION TO NEGOTIATE AND ENTER INTO CONTRACTS FOR THE PURCHASE AND INSTALLATION OF SAFETY FENCING AT DISTRICT CAMPUSES**

**BACKGROUND:**

The Texas Administrative Code (19 TAC §61.1031) was amended to require six-foot tall non-scalable fencing or eight-foot tall fencing be installed on school campuses to create a safe space around the school to protect students in educational activities. This initiative is an adjunct to the impact resistant film being installed on school windows and doors.

The 2023-2025 Safety and Facilities Enhancement (SAFE) Grant allocated funds to school districts to meet school safety standards required in 19 TAC §61.1031. A Request for Proposals (RFP) was issued to solicit proposals from licensed and qualified vendors to deliver and install the chosen fence product on designated campuses within the District to meet the State of Texas school safety mandates related to instructional facilities. Proposals were evaluated to determine the best value for the District based on the evaluation criteria defined in the RFP and three vendors were selected for the project. Thirteen schools were chosen for the initial phase of fencing. This action item is to authorize the district to negotiate and enter into contracts for the purchase of additional fencing and installation at more schools. Vendors will be responsible for acquiring exact measurements for each assigned school site to determine exact cost per school. Completion timelines and costs for each phase of the project will be agreed upon by Fort Worth ISD and selected vendors prior to the start of work.

**STRATEGIC GOAL:**

2 - Improve Operational Effectiveness and Efficiency

**ALTERNATIVES:**

1. Approve Authorization to Negotiate and Enter into Contracts for the Purchase and Installation of Safety Fencing at District Campuses
2. Decline to Approve Authorization to Negotiate and Enter into Contracts for the Purchase and Installation of Safety Fencing at District Campuses
3. Remand to Staff for Further Study

**SUPERINTENDENT'S RECOMMENDATION:**

Approve Authorization to Negotiate and Enter into Contracts for the Purchase and Installation of Safety Fencing at District Campuses

**FUNDING SOURCE:**            **Additional Details**  
Special Revenue                    429-52-6629-390

**COST:**

Not to exceed \$ 7,434,000

**VENDOR(S)/PROVIDER(S):**

Buzz Fence  
Fence Fanatics  
Parker Construction

**PURCHASING MECHANISM:**

Competitive Solicitation

Solicitation - Bid Summary / Evaluation  
RFP #25-001 Fencing Multiple Sites

Bid/Proposal Statistics

Bid Number: 25-001

Number of Bid/Proposals received: 6

HUB Firms: 0

Compliant Bids: 6

The above bid/proposal has been evaluated in accordance with the Texas Education Code Section 44.031(b) regarding specifications, pricing, performance history, etc. All firms responding to this solicitation have been qualified to provide services per specifications of proposal. The vendor listed above has been selected to support this purchase.

**PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:**

Safety & Security  
Operations

**RATIONALE:**

This action item is to authorize the District to negotiate and enter into contracts for the purchase and installation of additional safety fencing for more schools from the three vendors chosen in the competitive bid process.

**INFORMATION SOURCE:**

Dr. Karen Molinar, Interim Superintendent

**ACTION AGENDA ITEM  
BOARD MEETING  
December 10, 2024**

**TOPIC: APPROVE AUTHORIZATION TO NEGOTIATE AND ENTER INTO A CONTRACT WITH A CONTRACTOR FOR TURNKEY FF&E SERVICES FOR W.A. MEACHAM MIDDLE SCHOOL IN CONJUNCTION WITH THE 2021 CAPITAL IMPROVEMENT PROGRAM**

**BACKGROUND:**

Pursuant to the provisions of Texas Education Code Chapter 44, Subchapter B, The District issued a Request for Competitive Sealed Proposal (RFCSP) to select a Turnkey FF&E Contractor for W.A. Meacham Middle School with the following schedule of events:

First Advertisement	September 17, 2024
Second Advertisement	September 24, 2024
Deadline for Questions	October 01, 2024
Deadline to Receive Proposals	October 08, 2024
Board Approval of CMAR Firm	December 10, 2024

The District received eight (8) responses to the request, but after initial review, determined that only three (3) of the responding vendors submitted complete proposals responsive to all areas of requested service and products. The evaluation committee evaluated each of the qualified responses in accordance with the evaluation criteria, including but not limited to the project-specific qualifications and costs as determined to provide the “best value” to the District and ranked as follows:

1. School Specialty, LLC
2. Kay Davis Associates, LLC\*
3. MeTEOR Education, LLC

In accordance with Texas Education Code §44.031, subchapter B, the district shall attempt to negotiate with the highest-ranked vendor. If the district is unable to negotiate successfully or the highest-ranked vendor declines to enter into a contract, the District shall formally end negotiations and proceed to negotiations with the next contractor as ranked until an agreement is reached or the scope is rebid.

**STRATEGIC GOAL:**

2 - Improve Operational Effectiveness and Efficiency

**ALTERNATIVES:**

1. Approve Authorization To Negotiate and Enter Into A Contract With A Contractor To Provide Turnkey FF&E Services For W.A. Meacham Middle School Renovations (RFCSP 25-018) In Conjunction With The 2021 Capital Improvement Program
2. Decline to Approve Authorization To Negotiate and Enter Into A Contract With A Contractor To Provide Turnkey FF&E Services For W.A. Meacham Middle School Renovations (RFCSP 25-018) In Conjunction With The 2021 Capital Improvement Program
3. Remand to Staff for Further Study

**SUPERINTENDENT’S RECOMMENDATION:**

Approve Authorization To Negotiate and Enter Into A Contract With A Contractor To Provide Turnkey FF&E Services For W.A. Meacham Middle School Renovations (RFCSP 25-018) In Conjunction With The 2021 Capital Improvement Program.

**FUNDING SOURCE:**            **Additional Details**

CIP 2021                            661-81-6629-051

**COST:**

Not to exceed \$2,000,000.00

**VENDOR(S)/PROVIDER(S):**

School Specialty, LLC

**PURCHASING MECHANISM:**

Competitive Solicitation

**Bid/Proposal Statistics**

Bid Number: 25-018  
Number of Bid/Proposals Received: 8  
Number of Compliant Bids/Proposals Received: 3  
Joint Venture Firms: 0  
HUB Firms: 1  
*\*Denotes a HUB Firm*

**PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:**

Capital Improvement Department  
TEA #051 W.A. Meacham Middle School

**RATIONALE:**

FF&E Turnkey services are necessary for the planned renovation, addition, and new school projects for the 2021 Capital Improvement Program. The selected firm(s) will be required to provide a “turnkey” service to the District by managing the complete process from product planning, product delivery, to product inventory on site. PROCEDEO Group will coordinate with the selected firm regarding the construction schedule before scheduling product delivery. All products will be delivered at an agreed-upon delivery date. Approval of this authorization to enter into contracts for Furniture, Fixtures, and Equipment (FF&E) Turnkey Services for the 2021 Capital Improvement Program is vital to the overall success of delivering complete, operational, and fully functional spaces on time and within budget.

**INFORMATION SOURCE:**

Kellie Spencer, Deputy Superintendent, Operations

**ACTION AGENDA ITEM  
BOARD MEETING  
December 10, 2024**

**TOPIC: APPROVE AUTHORIZATION TO NEGOTIATE AND ENTER INTO A CONTRACT WITH A CONTRACTOR FOR TURNKEY FF&E SERVICES FOR ROSEMONT MIDDLE SCHOOL IN CONJUNCTION WITH THE 2021 CAPITAL IMPROVEMENT PROGRAM**

**BACKGROUND:**

Pursuant to the provisions of Texas Education Code Chapter 44, Subchapter B, The District issued a Request for Competitive Sealed Proposal (RFCSP) to select a Turnkey FF&E Contractor for Rosemont Middle School with the following schedule of events:

First Advertisement	September 17, 2024
Second Advertisement	September 24, 2024
Deadline for Questions	October 01, 2024
Deadline to Receive Proposals	October 08, 2024
Board Approval of CMAR Firm	December 10, 2024

The District received eight (8) responses to the request, but after initial review, determined that only three (3) of the responding vendors submitted complete proposals responsive to all areas of requested service and products. The evaluation committee evaluated each of the qualified responses in accordance with the evaluation criteria, including but not limited to the project-specific qualifications and costs as determined to provide the “best value” to the District and ranked as follows:

1. School Specialty, LLC
2. Kay Davis Associates, LLC\*
3. MeTEOR Education, LLC

In accordance with Texas Education Code §44.031, subchapter B, the district shall attempt to negotiate with the highest-ranked vendor. If the district is unable to negotiate successfully or the highest-ranked vendor declines to enter into a contract, the District shall formally end negotiations and proceed to negotiations with the next contractor as ranked until an agreement is reached or the scope is rebid.

**STRATEGIC GOAL:**

2 - Improve Operational Effectiveness and Efficiency





TEA #057 Rosemont Middle School

**RATIONALE:**

FF&E Turnkey services are necessary for the planned renovation, addition, and new school projects for the 2021 Capital Improvement Program. The selected firm(s) will be required to provide a “turnkey” service to the District by managing the complete process from product planning, product delivery, to product inventory on site. PROCEDEO Group will coordinate with the selected firm regarding the construction schedule before scheduling product delivery. All products will be delivered at an agreed-upon delivery date. Approval of this authorization to enter into contracts for Furniture, Fixtures, and Equipment (FF&E) Turnkey Services for the 2021 Capital Improvement Program is vital to the overall success of delivering complete, operational, and fully functional spaces on time and within budget.

**INFORMATION SOURCE:**

Kellie Spencer, Deputy Superintendent, Operations

**ACTION AGENDA ITEM  
BOARD MEETING  
December 10, 2024**

**TOPIC: APPROVE AUTHORIZATION TO NEGOTIATE AND ENTER INTO A CONTRACT WITH A GENERAL CONTRACTOR FOR FOREST OAK MIDDLE SCHOOL RENOVATIONS IN CONJUNCTION WITH THE 2021 CAPITAL IMPROVEMENT PROGRAM**

**BACKGROUND:**

Pursuant to the provisions of Texas Government Code Chapter 2269, Subchapter D, the District issued a request for Competitive Sealed Proposal (CSP) to select a General Contractor for the Forest Oak Middle School Renovations with the following schedule of events:

First Advertisement	August 20, 2024
Second Advertisement	August 27, 2024
Pre-Proposal Conference	September 12, 2024
Deadline for Questions	October 2, 2024
Deadline to Receive Proposals	October 9, 2024
Deadline to Receive HUB	October 10, 2024
Board Approval of CMAR Firm	December 10, 2024

The District received five (5) CSPs from firms in response to the solicitation. Four (4) of the proposals submitted were deemed responsive and compliant with the CSP requirements. The four (4) proposals were evaluated and ranked as follows:

1. Sedalco|Post L JV\*
2. Cadence McShane-Morales JV\*
3. FH Paschen
4. Phillips May Corporation\*

In accordance with Texas Government Code §2269.155, should the first ranked contractor fail or otherwise decline to enter into a contract, the District shall formally end negotiations and proceed into negotiations with the next contractor as ranked until an agreement is reached or contract rebid.

**STRATEGIC GOAL:**

2 - Improve Operational Effectiveness and Efficiency



**RATIONALE:**

In accordance with Board Policy CV (LOCAL), the Superintendent selected competitive sealed proposals as the project delivery/contract award method to be used for this project. The Contractor offering the base value, in accordance with Texas Government Code §2269.251, will be selected to enter into a contract to provide these construction services.

**INFORMATION SOURCE:**

Kellie Spencer, Deputy Superintendent, Operations

**ACTION AGENDA ITEM**  
**BOARD MEETING**  
**December 10, 2024**

**TOPIC: APPROVE TERMINATION OF PREVIOUSLY APPROVED ARCHITECTURAL SERVICES, ENGINEERING SERVICES, AND PROFESSIONAL SERVICES CONTRACTS FOR ELEMENTARY SCHOOL REPLACEMENT AND CONSOLIDATION #1 AT EASTERN HILLS SITE PROJECT, AND ENTER INTO NEW CONTRACT FOR ARCHITECTURAL SERVICES, ENGINEERING SERVICES, AND PROFESSIONAL SERVICES FOR ELEMENTARY SCHOOL REPLACEMENT AND CONSOLIDATION #1 AT EASTERN HILLS SITE PROJECT IN CONJUNCTION WITH THE 2021 CAPITAL IMPROVEMENT PROGRAM.**

**BACKGROUND:**

On December 14, 2021, the Board of Education approved the qualification of firms and authorized the Capital Improvement Staff to negotiate and award contracts for Architectural, Engineering, and Professional Services for the 2021 Capital Improvement Program.

In August of 2022, the District entered into a contract with BRW Architects for Architectural, Engineering, and Professional Services for Elementary School Replacement and Consolidation #1 at Eastern Hills Site.

On April 23, 2024, the Board of Education approved the transfer of funds to accommodate program needs for Elementary School Replacement and Consolidation #1 at Eastern Hills Site. Due to the increase of project funds, it is recommended to terminate and enter into a new contract agreement with BRW Architects.

**STRATEGIC GOAL:**

2 - Improve Operational Effectiveness and Efficiency

**ALTERNATIVES:**

1. Approve Termination of Previously Approved Architectural Services, Engineering Services and Professional Services Contracts for Elementary School Replacement and Consolidation #1 at Eastern Hills Site Project, and Enter into New Contract for Architectural Services, Engineering Services, and Professional Services Amount for Elementary School Replacement and Consolidation #1 at Eastern Hills Site Project in Conjunction with the 2021 Capital Improvement Program.
2. Decline to Approve Termination of Previously Approved Architectural Services, Engineering Services, and Professional Services Contracts for Elementary



**RATIONALE:**

Architectural, engineering, and professional services are necessary to support the 2021 Capital Improvement Program.

**INFORMATION SOURCE:**

Kellie Spencer, Deputy Superintendent, Operations



**ACTION AGENDA ITEM  
BOARD MEETING  
December 10, 2024**

**TOPIC: APPROVE GROUNDS MAINTENANCE SERVICES FOR ATHLETIC FIELDS  
AND ATHLETIC FACILITIES**

**BACKGROUND:**

On January 30, 2024, the Board approved contracted services for ground maintenance at (14) fourteen high schools, Goldstein Baseball Field, Clark Field, Northside Auxiliary Field, and Scarborough Handley Field. Services include mowing, edging/trimming, and applications of fertilizer, herbicide, fungicide, and insecticide will also be expanded to support dirt maintenance. Also, pro play class infield mix, red infield conditioner, till, grade clay surface, and rolling as needed. The Grounds and Landscaping Department requests to renew services for fields sought through competitive solicitation for another year, beginning February 2025 and ending January 2026, with two additional one-year options to renew.

**STRATEGIC GOAL:**

2 - Improve Operational Effectiveness and Efficiency

**ALTERNATIVES:**

1. Approve Grounds Maintenance Services for Athletics Fields and Athletic Facilities
2. Decline to Approve Grounds Maintenance Services for Athletics Fields and Athletic Facilities
3. Remand to Staff for Further Study

**SUPERINTENDENT’S RECOMMENDATION:**

Approve Grounds Maintenance Services for Athletics Fields and Athletic Facilities

**FUNDING SOURCE:**            *Additional Details*

General Fund                      199-51-6299-451

**COST:**

Not to Exceed \$1,172,754

**VENDOR(S)/PROVIDER(S):**

Sports Field Solutions

**PURCHASING MECHANISM:**

Competitive Solicitation

Bid/Proposal Statistics

Bid Number: 24-037

Number of Bid/Proposals received: 2

HUB Firms: 0\*

Compliant Bids: 2

The above bid/proposal has been evaluated in accordance with the Texas Education Code section 44.031 (b). The vendor listed above has been selected to support this purchase.

**PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:**

Amon Carter-Riverside High School  
Arlington Heights High School  
Benbrook Middle/ High School  
Diamond Hill-Jarvis High School  
Dunbar High School  
Eastern Hills High School  
North Side High School  
O.D. Wyatt High School  
Paschal High School  
Polytechnic High School  
South Hills High School  
Southwest High School  
Trimble Tech High School  
Western Hills High School  
Billingsley Field House  
Clark Stadium  
Clark (Commons)  
Farrington Field  
Northside Auxiliary Field

**RATIONALE:**

Services for these fields include mowing, edging/ string trimming, and applications of fertilizer, herbicide, fungicide, insecticide, pest management, aeration, and over-seeding. Field striping of fields and dirt maintenance for baseball and softball fields will be as needed. Engaging these services will ensure fields and grounds are in the best possible condition for student-athletes.

**INFORMATION SOURCE:**

Kellie J. Spencer, Deputy Superintendent, Operations  
Steven Furlough, Executive Director, Custodial Services

				Sports Field Solutions			
				Total Price	\$893,016.84		
Line #	Description	QTY	UOM	Unit	Extended	Dirt Maintenance (1 per location)	Yearly Maintenance
1	Amon Carter Riverside High School - Baseball/Softball	1	EA	\$36,249.64	\$36,249.64		\$36,249.64
1.1	Mowing - 1 time per week for year	1	EA	<u>\$21,933.96</u>			
1.2	Fertilizer, Weed Control, & Pest Management	1	EA	<u>\$7,617.59</u>			
1.3	Sports Field Aerating	1	EA	<u>\$752.97</u>			
1.4	Sports Field Overseeding	1	EA	<u>\$4,646.43</u>			
1.5	Edging/String Trimming	1	EA	\$0.00			
1.6	Field Striping (Baseball/Softball)	1	EA	<u>\$1,298.69</u>			
2	Amon Carter Riverside High School - Baseball/Softball (Dirt and Maintenance for Athletic Fields) Hourly Rate	1	HR	<u>\$17,483.57</u>	\$17,483.57	\$17,483.57	
3	Arlington Heights High School - Baseball/Softball	1	EA	\$36,249.64	\$36,249.64		\$36,249.64
3.1	Mowing - 1 time per week for year	1	EA	<u>\$21,933.96</u>			
3.2	Fertilizer, Weed Control, & Pest Management	1	EA	<u>\$7,617.59</u>			
3.3	Sports Field Aerating	1	EA	<u>\$752.97</u>			
3.4	Sports Field Overseeding	1	EA	\$4,646.43			
3.5	Edging/String Trimming	1	EA	\$0.00			
3.6	Field Striping (Baseball/Softball)	1	EA	<u>\$1,298.69</u>			
4	Arlington Heights High School - Baseball/Softball (Dirt and Maintenance for Athletic Fields) Hourly Rate	1	HR	\$17,483.57	\$17,483.57	\$17,483.57	
5	Benbrook High School - Baseball/Softball	1	EA	\$36,249.64	\$36,249.64		\$36,249.64
5.1	Mowing - 1 time per week for year	1	EA	<u>\$21,933.96</u>			
5.2	Fertilizer, Weed Control, & Pest Management	1	EA	<u>\$7,617.59</u>			
5.3	Sports Field Aerating	1	EA	<u>\$752.97</u>			
5.4	Sports Field Overseeding	1	EA	<u>\$4,646.43</u>			
5.5	Edging/String Trimming	1	EA	\$0.00			
5.6	Field Striping (Baseball/Softball)	1	EA	<u>\$1,298.69</u>			
6	Benbrook High School - Baseball/Softball (Dirt and Maintenance for Athletic Fields) Hourly Rate	1	HR	<u>\$17,483.57</u>	\$17,483.57	\$17,483.57	
7	Diamond Hill - Jarvis High School - Baseball/Softball	1	EA	\$36,249.64	\$36,249.64		\$36,249.64
7.1	Mowing - 1 time per week for year	1	EA	<u>\$21,933.96</u>			
7.2	Fertilizer, Weed Control, & Pest Management	1	EA	<u>\$7,617.59</u>			
7.3	Sports Field Aerating	1	EA	<u>\$752.97</u>			
7.4	Sports Field Overseeding	1	EA	<u>\$4,646.43</u>			
7.5	Edging/String Trimming	1	EA	\$0.00			
7.6	Field Striping (Baseball/Softball)	1	EA	<u>\$1,298.69</u>			
8	Diamond Hill - Jarvis High School - Baseball/Softball (Dirt and Maintenance for Athletic Fields) Hourly Rate	1	HR	<u>\$17,483.57</u>	\$17,483.57	\$17,483.57	
9	Dunbar High School - Baseball/Softball	1	EA	\$36,249.64	\$36,249.64		\$36,249.64
9.1	Mowing - 1 time per week for year	1	EA	<u>\$21,933.96</u>			
9.2	Fertilizer, Weed Control, & Pest Management	1	EA	<u>\$7,617.59</u>			
9.3	Sports Field Aerating	1	EA	<u>\$752.97</u>			
9.4	Sports Field Overseeding	1	EA	<u>\$4,646.43</u>			
9.5	Edging/String Trimming	1	EA	\$0.00			
9.6	Field Striping (Baseball/Softball)	1	EA	<u>\$1,298.69</u>			
10	Dunbar High School - Baseball/Softball (Dirt and Maintenance for Athletic Fields) Hourly Rate	1	HR	<u>\$17,483.57</u>	\$17,483.57	\$17,483.57	
11	Eastern Hills High School - Baseball/Softball	1	EA	\$36,249.64	\$36,249.64		\$36,249.64
11.1	Mowing - 1 time per week for year	1	EA	<u>\$21,933.96</u>			
11.2	Fertilizer, Weed Control, & Pest Management	1	EA	<u>\$7,617.59</u>			
11.3	Sports Field Aerating	1	EA	<u>\$752.97</u>			
11.4	Sports Field Overseeding	1	EA	<u>\$4,646.43</u>			
11.5	Edging/String Trimming	1	EA	\$0.00			
11.6	Field Striping (Baseball/Softball)	1	EA	<u>\$1,298.69</u>			
12	Eastern Hills High School - Baseball/Softball (Dirt and Maintenance for Athletic Fields) Hourly Rate	1	HR	<u>\$17,483.57</u>	\$17,483.57	\$17,483.57	
13	North Side High School - Baseball/Softball	1	EA	\$36,249.64	\$36,249.64		\$36,249.64
13.1	Mowing - 1 time per week for year	1	EA	<u>\$21,933.96</u>			
13.2	Fertilizer, Weed Control, & Pest Management	1	EA	<u>\$7,617.59</u>			
13.3	Sports Field Aerating	1	EA	<u>\$752.97</u>			
13.4	Sports Field Overseeding	1	EA	<u>\$4,646.43</u>			
13.5	Edging/String Trimming	1	EA	\$0.00			
13.6	Field Striping (Baseball/Softball)	1	EA	<u>\$1,298.69</u>			

14	North Side High School - Baseball/Softball(Dirt and Maintenance for Athletic Fields) Hourly Rate	1	HR	<b>\$17,483.57</b>	\$17,483.57	\$17,483.57	
15	R L Paschal High School - Baseball/Softball	1	EA	\$36,249.64	\$36,249.64		\$36,249.64
15.1	Mowing - 1 time per week for year	1	EA	<b>\$21,933.96</b>			
15.2	Fertilizer, Weed Control, & Pest Management	1	EA	<b>\$7,617.59</b>			
15.3	Sports Field Aerating	1	EA	<b>\$752.97</b>			
15.4	Sports Field Overseeding	1	EA	<b>\$4,646.43</b>			
15.5	Edging/String Trimming	1	EA	\$0.00			
15.6	Field Striping (Baseball/Softball)	1	EA	<b>\$1,298.69</b>			
16	R L Paschal High School - Baseball/Softball (Dirt and Maintenance for Athletic Fields) Hourly Rate	1	HR	<b>\$17,483.57</b>	\$17,483.57	\$17,483.57	
17	Polytechnic Senior High School - Baseball/Softball	1	EA	\$36,249.64	\$36,249.64		\$36,249.64
17.1	Mowing - 1 time per week for year	1	EA	<b>\$21,933.96</b>			
17.2	Fertilizer, Weed Control, & Pest Management	1	EA	<b>\$7,617.59</b>			
17.3	Sports Field Aerating	1	EA	<b>\$752.97</b>			
17.4	Sports Field Overseeding	1	EA	<b>\$4,646.43</b>			
17.5	Edging/String Trimming	1	EA	\$0.00			
17.6	Field Striping (Baseball/Softball)	1	EA	<b>\$1,298.69</b>			
18	Polytechnic Senior High School - Baseball/Softball(Dirt and Maintenance for Athletic Fields) Hourly Rate	1	HR	<b>\$17,483.57</b>	\$17,483.57	\$17,483.57	
19	South Hills High School - Baseball/Softball	1	EA	\$36,249.64	\$36,249.64		\$36,249.64
19.1	Mowing - 1 time per week for year	1	EA	<b>\$21,933.96</b>			
19.2	Fertilizer, Weed Control, & Pest Management	1	EA	<b>\$7,617.59</b>			
19.3	Sports Field Aerating	1	EA	<b>\$752.97</b>			
19.4	Sports Field Overseeding	1	EA	<b>\$4,646.43</b>			
19.5	Edging/String Trimming	1	EA	\$0.00			
19.6	Field Striping (Baseball/Softball)	1	EA	<b>\$1,298.69</b>			
20	South Hills High School - Baseball/Softball (Dirt and Maintenance for Athletic Fields) Hourly Rate	1	HR	<b>\$17,483.57</b>	\$17,483.57	\$17,483.57	
21	Southwest High School - Baseball/Softball	1	EA	\$36,249.64	\$36,249.64		\$36,249.64
21.1	Mowing - 1 time per week for year	1	EA	<b>\$21,933.96</b>			
21.2	Fertilizer, Weed Control, & Pest Management	1	EA	<b>\$7,617.59</b>			
21.3	Sports Field Aerating	1	EA	<b>\$752.97</b>			
21.4	Sports Field Overseeding	1	EA	<b>\$4,646.43</b>			
21.5	Edging/String Trimming	1	EA	\$0.00			
21.6	Field Striping (Baseball/Softball)	1	EA	<b>\$1,298.69</b>			
22	Southwest High School - Baseball/Softball(Dirt and Maintenance for Athletic Fields) Hourly Rate	1	HR	<b>\$17,483.57</b>	\$17,483.57	\$17,483.57	
23	Trimble Technical High School - Baseball/Softball	1	EA	\$36,249.64	\$36,249.64		\$36,249.64
23.1	Mowing - 1 time per week for year	1	EA	<b>\$21,933.96</b>			
23.2	Fertilizer, Weed Control, & Pest Management	1	EA	<b>\$7,617.59</b>			
23.3	Sports Field Aerating	1	EA	<b>\$752.97</b>			
23.4	Sports Field Overseeding	1	EA	<b>\$4,646.43</b>			
23.5	Edging/String Trimming	1	EA	\$0.00			
23.6	Field Striping (Baseball/Softball)	1	EA	<b>\$1,298.69</b>			
24	Trimble Technical High School - Baseball/Softball(Dirt and Maintenance for Athletic Fields) Hourly Rate	1	HR	<b>\$17,483.57</b>	\$17,483.57	\$17,483.57	
25	Western Hills High School - Baseball/Softball	1	EA	\$36,249.64	\$36,249.64		\$36,249.64
25.1	Mowing - 1 time per week for year	1	EA	<b>\$21,933.96</b>			
25.2	Fertilizer, Weed Control, & Pest Management	1	EA	<b>\$7,617.59</b>			
25.3	Sports Field Aerating	1	EA	<b>\$752.97</b>			
25.4	Sports Field Overseeding	1	EA	<b>\$4,646.43</b>			
25.5	Edging/String Trimming	1	EA	\$0.00			
25.6	Field Striping (Baseball/Softball)	1	EA	<b>\$1,298.69</b>			
26	Western Hills High School - Baseball/Softball(Dirt and Maintenance for Athletic Fields) Hourly Rate	1	HR	<b>\$17,483.57</b>	\$17,483.57	\$17,483.57	
27	O.D. Wyatt High School - Baseball/Softball	1	EA	\$36,249.64	\$36,249.64		\$36,249.64
27.1	Mowing - 1 time per week for year	1	EA	<b>\$21,933.96</b>			
27.2	Fertilizer, Weed Control, & Pest Management	1	EA	<b>\$7,617.59</b>			
27.3	Sports Field Aerating	1	EA	<b>\$752.97</b>			
27.4	Sports Field Overseeding	1	EA	<b>\$4,646.43</b>			
27.5	Edging/String Trimming	1	EA	\$0.00			
27.6	Field Striping (Baseball/Softball)	1	EA	<b>\$1,298.69</b>			
28	O.D. Wyatt High School - Baseball/Softball(Dirt and Maintenance for Athletic Fields) Hourly Rate	1	HR	<b>\$17,483.57</b>	\$17,483.57	\$17,483.57	
29	Clark Stadium Softball Complex - Softball (3), Baseball (Goldstein), Soccer (3)	1	EA	\$90,894.31	\$90,894.31		\$90,894.31
29.1	Mowing - 1 time per week for year	1	EA	<b>\$47,023.15</b>			

29.2	Fertilizer, Weed Control, & Pest Management	1	EA	<b>\$23,438.77</b>			
29.3	Sports Field Aerating	1	EA	<b>\$1,067.20</b>			
29.4	Sports Field Overseeding	1	EA	<b>\$14,170.67</b>			
29.5	Edging/String Trimming	1	EA	\$0.00			
29.6	Field Striping (Baseball/Softball)	1	EA	<b>\$5,194.52</b>			
30	Clark Stadium Softball Complex - Softball (3), Baseball (Goldstein), Soccer (3)(Dirt and Maintenance for Athletic Fields) Hourly Rate	1	HR	<b>\$17,483.57</b>	\$17,483.57	\$17,483.57	
31	Northside Auxiliary Field	1	EA	\$16,123.94	\$16,123.94		\$16,123.94
31.1	Mowing - 1 time per week for year	1	EA	<b>\$11,670.77</b>			
31.2	Fertilizer, Weed Control, & Pest Management	1	EA	<b>\$2,846.63</b>			
31.3	Sports Field Aerating	1	EA	<b>\$567.25</b>			
31.4	Sports Field Overseeding	1	EA	<b>\$1,039.29</b>			
31.5	Edging/String Trimming	1	EA	\$0.00			
31.6	Field Striping (Baseball/Softball)	1	EA	\$0.00			
32	Northside Auxiliary Field(Dirt and Maintenance for Athletic Fields) Hourly Rate	1	HR	\$0.00	\$0.00		
33	Scarborough Handley Field	1	EA	\$16,250.08	\$16,250.08		\$16,250.08
33.1	Mowing - 1 time per week for year	1	EA	<b>\$13,238.95</b>			
33.2	Fertilizer, Weed Control, & Pest Management	1	EA	<b>\$3,011.13</b>			
33.3	Edging/String Trimming	1	EA	\$0.00			
34	Scarborough Handley Field (Dirt and Maintenance for Athletic Fields) Hourly Rate	1	HR	\$0.00	\$0.00		
					15 locations on bid	\$262,253.55	<b>\$630,763.29</b>
					31 Actual fields at \$17,483.57 each	<b>\$ 541,990.67</b>	
					<b>Grand Total</b>	<b>\$ 1,172,753.96</b>	

**ACTION AGENDA ITEM**  
**BOARD MEETING**  
**December 10, 2024**

**TOPIC:        **APPROVE ATTENDANCE BOUNDARY ADJUSTMENTS AT CARTER PARK ELEMENTARY SCHOOL AND CLIFFORD DAVIS ELEMENTARY SCHOOL****

**BACKGROUND:**

On February 25, 2020 the Board of Trustees approved a comprehensive pyramid realignment plan with subsequent boundary and attendance zone changes. In addition to addressing feeder pattern splits and reinforcing the vertical alignment of programming, the adjustments focused on improving operational efficiency through balanced enrollments. The phased implementation plan called for ongoing monitoring of campus capacity profiles to facilitate additional recommendations.

In an effort to be consistent with the intent of the adjustments approved in 2020, a minor attendance zone adjustment is recommended in the O.D. Wyatt pyramid effective in the 2025-2026 school year. The student enrollment at Clifford Davis Elementary School is significantly beyond the design capacity of the main building, while neighboring Carter Park Elementary School is underutilized. Presently, Sycamore Creek serves as the boundary between the two (2) schools. Re-establishing the southernmost portion of the boundary at the Fort Worth & Western Railroad tracks (see exhibit) will rezone the multi-family residences along Oak Grove Road. The resulting shift of approximately 105 students from Clifford Davis Elementary School to Carter Park Elementary School will balance utilization rates and improve operational efficiency for both schools.

**STRATEGIC GOAL:**

2 - Improve Operational Effectiveness and Efficiency

**ALTERNATIVES:**

1. Approve Attendance Boundary Adjustments at Carter Park Elementary School and Clifford Davis Elementary School
2. Decline to Approve Attendance Boundary Adjustments at Carter Park Elementary School and Clifford Davis Elementary School
3. Remand to Staff for Further Study

**SUPERINTENDENT’S RECOMMENDATION:**

Approve Attendance Boundary Adjustments at Carter Park Elementary School and Clifford Davis Elementary School

**FUNDING SOURCE:**

**Additional Details**

No Cost

Not Applicable

**COST:**

No Cost

**VENDOR:**

Not Applicable

**PURCHASING MECHANISM:**

Not a Purchase

***Purchasing Support Documents Needed:***

Not Applicable

**PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:**

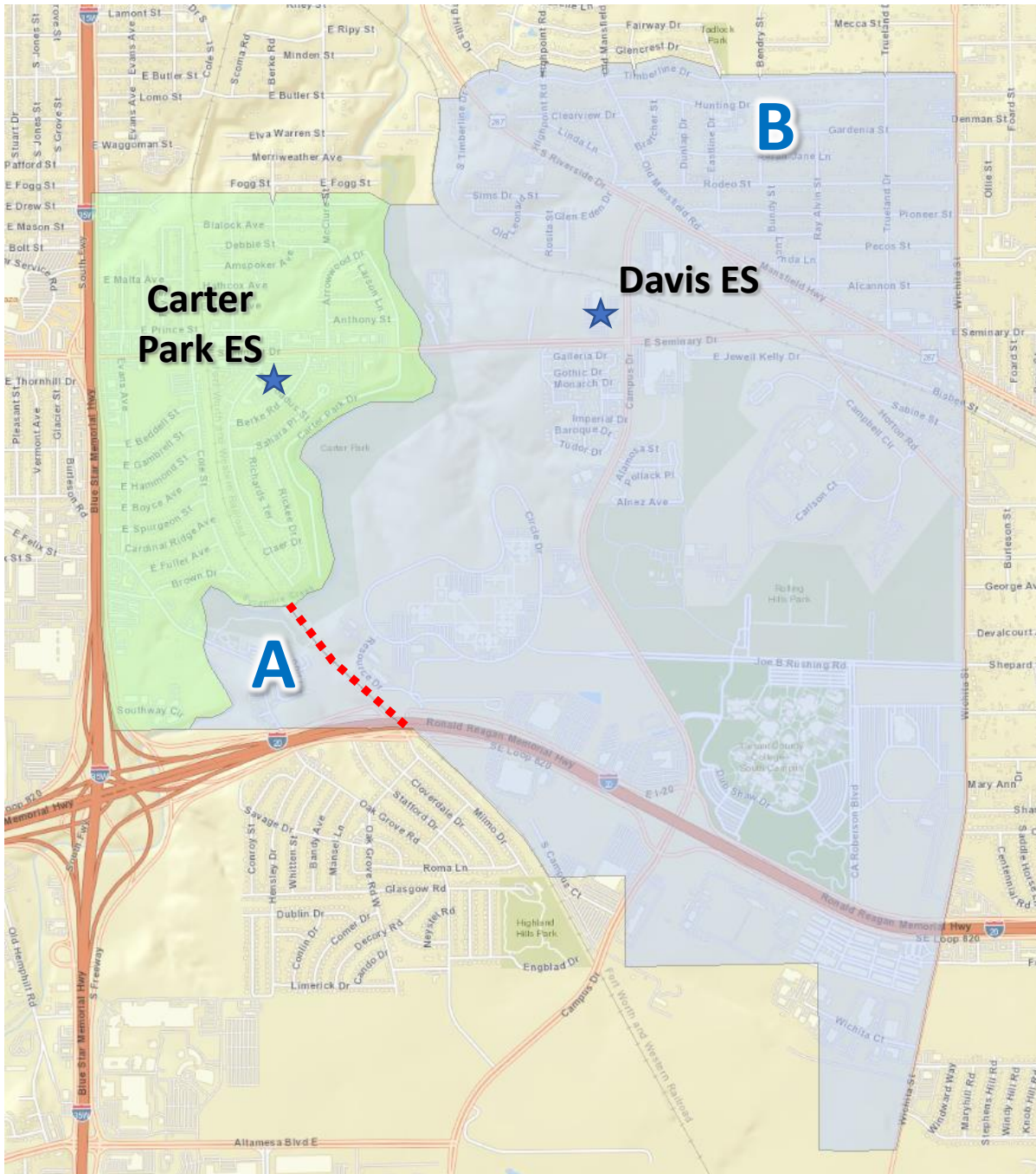
District Operations  
Clifford Davis Elementary School  
Carter Park Elementary School

**RATIONALE:**

Clifford Davis Elementary presently enrolls more students than the main building is designed to accommodate. By contrast, Carter Park Elementary has an excess of student capacity. A boundary change between Carter Park Elementary and Clifford Davis Elementary will provide balance to utilization rates at both schools and improve operational efficiency.

**INFORMATION SOURCE:**

Kellie Spencer, Deputy Superintendent, Operations  
Mike Naughton, Facility Planning and Rental, Executive Director



**Fall 2025**

**A** – Rezone students west of FW & Western Rail tracks from Clifford Davis ES to Carter Park ES

**Ongoing**

**B** – Evaluate enrollment for potential future adjustment with Mitchell Blvd ES for additional overcrowding relief if necessary



**ACTION AGENDA ITEM  
BOARD MEETING  
December 10, 2024**

**TOPIC:       APPROVE ATTENDANCE BOUNDARY ADJUSTMENTS AT WEST  
HANDLEY ELEMENTARY SCHOOL, SAGAMORE HILL ELEMENTARY  
AND EASTERN HILLS ELEMENTARY**

**BACKGROUND:**

Eastern Hills Elementary School was identified as one of three replacement elementary schools in the 2021 Bond Program. The project will provide a state-of-the art campus to an area of Fort Worth ISD that has not seen school construction in over 65 years. The existing Eastern Hills Elementary School building will be demolished and a new 750-student capacity school will be built at the same location.

Beginning in the fall of 2025, students at Eastern Hills Elementary School will relocate to West Handley Elementary School to allow for the replacement project to commence. A corresponding boundary adjustment shifting approximately 120 students south of Lancaster Ave from West Handley Elementary School to Sagamore Hills Elementary School will balance enrollments and improve transportation efficiency.

**STRATEGIC GOAL:**

2 - Improve Operational Effectiveness and Efficiency

**ALTERNATIVES:**

1. Approve Attendance Boundary Adjustments at West Handley Elementary School, Sagamore Hill Elementary and Eastern Hills Elementary
2. Decline to Approve Attendance Boundary Adjustments at West Handley Elementary School, Sagamore Hill Elementary and Eastern Hills Elementary
3. Remand to Staff for Further Study

**SUPERINTENDENT’S RECOMMENDATION:**

Approve Attendance Boundary Adjustments at West Handley Elementary School, Sagamore Hill Elementary and Eastern Hills Elementary

**FUNDING SOURCE:        Additional Details**

No Cost

Not Applicable

**COST:**

No Cost

**VENDOR:**

Not Applicable

**PURCHASING MECHANISM:**

Not a Purchase

***Purchasing Support Documents Needed:***

Not Applicable

**PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:**

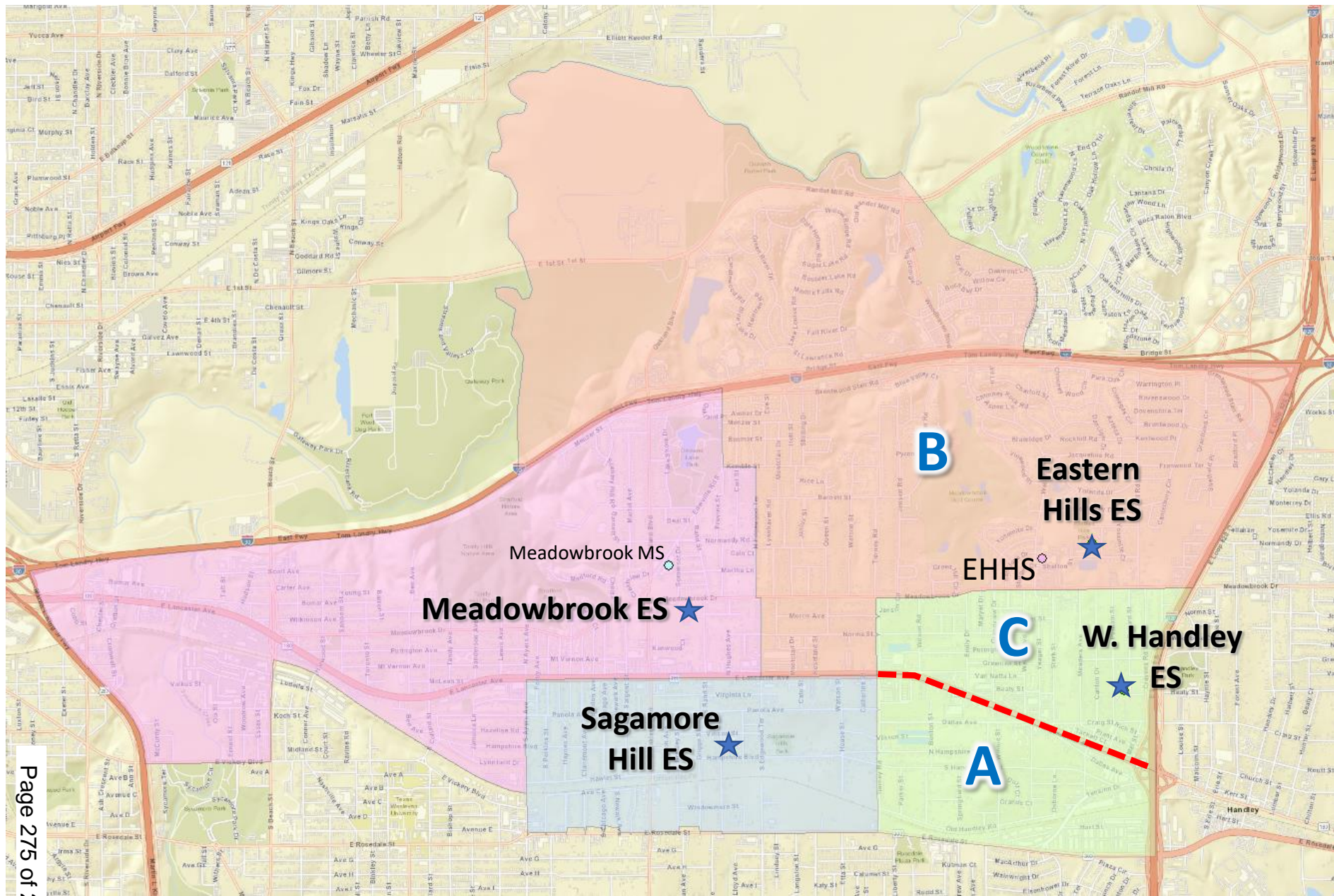
District Operations  
West Handley Elementary School  
Sagamore Hill Elementary School  
Eastern Hills Elementary School  
School Leadership

**RATIONALE:**

In an effort to provide access to the new learning environment to as many students as possible and to improve utilization rates in the Eastern Hills Pyramid, it is necessary to reduce the number of schools in the area inside Loop 820 from four (4) schools to **three** (3). When the Eastern Hills Elementary School construction project is complete in the Fall of 2027, all students at West Handley will be zoned to the new building together. Staff will work with the community and the Board to develop options for best use of the repurposed West Handley building.

**INFORMATION SOURCE:**

Kellie Spencer, Deputy Superintendent, Operations  
Mike Naughton, Facility Planning and Rental, Executive Director



**Fall 2025**

- A** – Rezone students south of Lancaster Ave from West Handley ES to Sagamore Hill ES
- B** – Relocate students from Eastern Hills ES to West Handley ES while construction is ongoing.

**Fall 2027**

- C** – Lancaster Ave forms Southern edge of EHES attendance boundary when new school is completed

**ACTION AGENDA ITEM  
BOARD MEETING  
December 10, 2024**

**TOPIC: APPROVE CONTINUATION OF FUEL SUPPLY AND STORAGE  
MANAGEMENT SERVICES AGREEMENT**

**BACKGROUND:**

The District utilizes a fuel supply and storage management service to effectively support its fleet of white and yellow vehicles and equipment. The management service provides fuel supply products and performs fuel card (gas card) services. The management service also offers other fuel services through two (2) subcontractors. One subcontractor provides diesel fuel storage tanks, fuel dispensing equipment, related piping, fuel control terminals (card readers), automatic tank gauging equipment, and electrical wiring of the system already installed and currently in use at Clark and Westside bus lots. The second subcontractor provides the same services but only with propane at the Northside bus lot.

Transportation is seeking board approval from January 1, 2025, through December 31, 2025. This agreement includes an option for renewal for an additional year beyond 2025. Should the District choose to pursue it, approval for the renewal will be requested. The request for approval will seek a maximum amount of \$3,500,000 for the designated period of this approval.

**STRATEGIC GOAL:**

2 - Improve Operational Effectiveness and Efficiency

**ALTERNATIVES:**

1. Approve Continuation of Fuel Supply and Storage Management Services Agreement
2. Decline to Approve Continuation of Fuel Supply and Storage Management Services Agreement
3. Remand to Staff for Further Study

**SUPERINTENDENT'S RECOMMENDATION:**

Approve Continuation of Fuel Supply and Storage Management Services Agreement

<b><u>FUNDING SOURCE:</u></b>	<b><u>Additional Details</u></b>
General Fund	199-XX-6311-XXX

**COST:**

Not To Exceed \$3,500,000

**VENDOR(S)/PROVIDER(S):**

Corpay, Inc.

**PURCHASING MECHANISM:**

Cooperative Agreement

Omnia Contract #R211101

This purchase is in accordance with the Texas Education Code section 44.031 (a)(4) regarding school district purchases made through an Interlocal contract. Pricing obtained through the Omnia Partners R211101. The recommended vendor is listed above.

**PARTICIPATING SCHOOL(S)/DEPARTMENT(S)/EDUCATIONAL ENTITY:**

Career and Technical Education  
Transportation  
Operations  
Safety & Security  
Adult ED/Special ED/

**RATIONALE:**

Fuel supply and storage management services are required for the District to operate its white and yellow fleet and fuel-consuming equipment.

**INFORMATION SOURCE:**

Kellie J. Spencer, Deputy Superintendent, Operations  
Myron Wilson, Executive Director, Transportation