

**SHELTER ISLAND UNION FREE SCHOOL DISTRICT
BOARD OF EDUCATION**

**PUBLIC BUDGET
HEARING
June 9, 2008**

Members Present: Robert Reylek, Dr. Barbara Warren, Thomas Graffagnino, Mark Kanarvogel, Linda Eklund, Kathleen Reilly

Members Absent: Edith Lechmanski

Others Present: Superintendent, Sharon Clifford; District Clerk, Deborah Vecchio; Jake Williams from The Shelter Island Reporter, and a number of faculty & community residents.

The meeting was called to order at 7:00 p.m. by President Reylek, followed by the Pledge of Allegiance.

Call To Order

Presentation -

Presentation

A. Mrs. Clifford did a presentation of the revised proposed budget for 2008-2009, which will be presented to voters on June 17, 2008. The total revised budget amount for the 2008-2009 re-vote is \$9,499,918. Budget reductions, totaling \$120,257, include a full-time Student Counselor, half-time clerical position, part-time custodian, pre-school equipment, and business office position to full time. Budget additions include the student counselor position (through BOCES) for 2.5 days per week. The proposed budget percentage increase is 6.42% with a total increase of \$573,153 over the current 2007-2008 budget. Mr. Frank Perry discussed the estimated assessed value of homes with the town assessors' office and it was agreed that the estimated assessed value to be used would be \$3,335,000,000. Mrs. Clifford handed out the newsletter which will be mailed to community residents on Tuesday, June 10. Mrs. Clifford thanked Frank, BJ, Jacki and Debbie for all of their work on the newsletter.

Visitor's Report -

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A. Mr. Frank Emmett commented on how the outgoing board members worked to incorporate the incoming board members in the budget process. Mr. Emmett feels that the public should know how both worked together collaboratively.

A motion was made by Linda Eklund, seconded by Kathleen Reilly, to adjourn the meeting. Adjournment

Motion carried unanimously

The meeting adjourned at 7:10 p.m.

Deborah Vecchio
District Clerk

The next meeting of the Board of Education of the Shelter Island Union Free School District is Monday, June 16, 2008 at 7:00 p.m.

