





## 2023-24 ANNUAL REPORT Every Student Every Day





Administrative Offices, 1891 Loucks Road, Suite 100, York, PA 17408

## **WEST YORK AREA SCHOOL DISTRICT LEADERSHIP 2024-25**

### **BOARD OF SCHOOL DIRECTORS**

Mr. Lynn M. Kohler, *President* Mr. Daniel B. Rice, *Vice President* Mr. Todd A. Gettys, *Treasurer* Mr. John M. Hamme Mr. Shawn L. Harlacher Ms. Jeanne J. Herman Mr. Wesley A. Myers Ms. Brandy J. Shope Mr. Brian S. Siatkowski





Dr. Todd M. Davies, Superintendent

Ms. Erin N. Holman, Assistant Superintendent

### DISTRICT ADMINISTRATORS

Ms. Melissa M. Appnel, Director K-12 Education and Assessment
Mr. Anthony L. Campbell, Middle School Principal
Mr. Brandon C. Fuhrman, Athletic Director
Ms. Melissa K. Halcott, Trimmer Elementary Assistant Principal and Acting Supervisor of Instructional Technology and Innovation
Mr. Jonathan D. Hoffman, Wallace Elementary Principal
Ms. Briana L. Seitz, Wallace Elementary Assistant Principal
Ms. Heather A. Hossler, Acting Director Special Education/Pupil Services
Ms. Kristina L. Jacoby, Human Resources Director
Ms. Carrie R. Jones, High School Principal
Ms. Catherine M. Kveragas, Lincolnway Elementary Principal Mr. Brennan M. Long, Middle School Assistant Principal
Mr. Jeffrey L. Ludwig, Supervisor of Buildings and Grounds
Ms. Kristine A. Marino, High School Assistant Principal
Dr. Matthew E. Minacci, Acting Middle School Principal
Dr. Randi B. Payne, Acting Trimmer Elementary Principal
Mr. Scott C. Rutkowski, Food Services Director
Ms. Sheri L. Schlemmer, Chief Finance/Operations Officer
Ms. Jessica M. Schuhart, Lincolnway Elementary Asst. Principal
Mr. Andrew C. Shearer, Acting Technology Director
Mr. Scott R. Shirey, High School Assistant Principal
Ms. Jenifer M. Swope, Supervisor of Special Education

## **OUR MISSION:** EVERY STUDENT EVERY DAY

The West York Area School District is a public school entity located in south-central Pennsylvania serving approximately 3,200 students in kindergarten through 12<sup>th</sup> grade who live in the Borough of West York and the Township of West Manchester.

In West York, our purpose is twofold: 1) create opportunities for our students to thrive, and 2) develop world-class citizens. Ultimately, our aim is to equip West York graduates for more and better opportunities to thrive in an increasingly complex and competitive society while also empowering graduates to lead with integrity, empathy, and respect for others.

Our staff of highly-qualified teachers and dedicated support staff fulfill our mission of Every Student Every Day!

### DISTRICT LOCATIONS & CONTACT NUMBERS

- District Administration 1891 Loucks Road, Suite 100, York, PA 17408 717.792.2796
- West York Area HighSchool 1800 Bannister Street, York, PA 17404 717.845.6634
- West York Area Middle School 1700 Bannister Street, York, PA 17404 717.845.1671
- Trimmer Elementary School 1900 Brenda Road, York, PA 17408 717.764.6586
- Lincolnway Elementary School
   2625 W. Philadelphia Street, York, PA 17404
   717.792.3902
- Wallace Elementary School 2065 High Street, York, PA 17408 717.764.6869









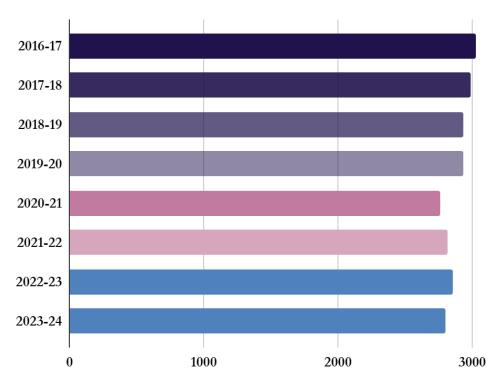
## **STUDENT ENROLLMENT 2023-24**

We must have a clear picture of who we are as a school district to develop and deliver an instructional program that meets the needs of our students and fosters student growth. West York Area School District has made it our mission to provide *Every Student Every Day* with the very best education through meaningful opportunities.

### 2023-24 STUDENT POPULATION BY SCHOOL\*

- Wallace Elementary (Grades K-1) 414
- Lincolnway Elementary (Grades 2-3) 390
- Trimmer Elementary (Grades 4-5) 419
- West York Area Middle School (Grades 6-8) 640
- West York Area High School (Grades 9-12) 831

\*As of October 1<sup>st</sup>





### **Six Year Enrollment History**

## **STUDENT ENROLLMENT 2023-24**

- 496 HS students were enrolled in Honors Courses
- 87 HS students were enrolled in AP Courses
- 36 HS students were enrolled in College in HS Courses
- 62 HS students were engaged in Dual Enrollment with Penn State York, HACC, York College of PA, and Mansfield University
- 54% of MS students were on Honor Roll for the full school year
- 37% of HS students were on Honor Roll for the full school year
- 11 Seniors were honorees as Superintendent's Summa Cum Laude scholars (GPA 98% for HS career)
- 32 Students experienced homelessness
- 578 Students received special education support services
- 95 Students received gifted support services
- 24 Different languages were represented across our student population as the primary language spoken in the home







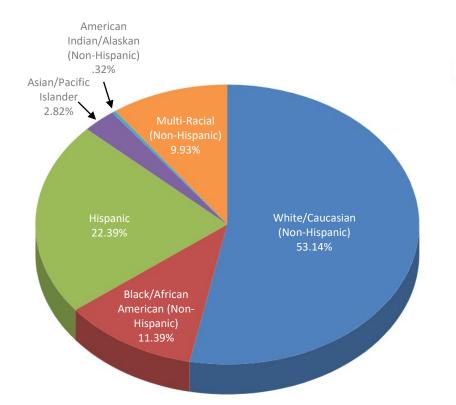


## **STUDENT ENROLLMENT 2023-24**

**Demographics** 

### **English Language Learners Enrollment**

(Number of StudentsActive/Monitored\*)



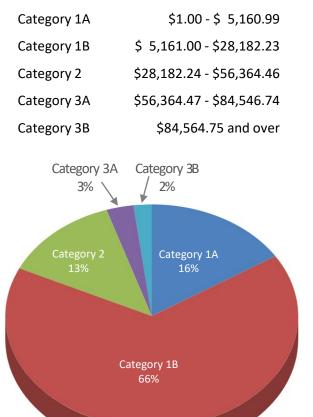
#### 200 168 151 144 150 119 117 107 106 100 47 37 50 26 26 26 25 22 0 17-18 18-19 19-20 20-21 21-22 22-23 23-24

\*Monitored students have attained English proficiency but are actively monitored before full dismissal from the ESL program by District personnel by tracking student progress in all core academic classes and soliciting feedback from core academic teachers periodically throughout the school year.

## **SPECIAL EDUCATION 2023-24**

### **Special Education Costs Per Student**

Actual dollar amount spent on each of the special education students/services distributed in cost ranges:



Special Education Enrollment by Disability	Percentage (Dec. 1, 2023 Data)	
Autism	18%	
Emotional Disturbance	6%	
Intellectual Disability	5%	
Other Health Impairment	11%	
Special Learning Disability	42%	
Speech & Language Impairment	15%	

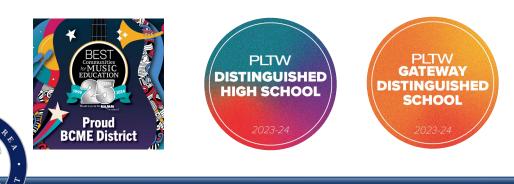


## **DISTRICT ACHIEVEMENTS 2023-24**

- Scholarships 35 of our 223 graduates received scholarships, including \$59,200 in scholarships from **The Foundation for West York Area School District.**
- 65.7% of graduating seniors went on to 2- or 4-year colleges.
- Two students entered the military upon graduation.
- Eleven seniors were honored as Superintendent's Summa Cum Laude scholars having maintained a GPA of 98 or higher for their high school career.
- WYAMS's Future City team won the *Best City Award* with their submission of a completely electric city 100 years in the future.
- WYAHS's **Model UN** team consisted of 15 students and four received the **Outstanding Delegate Award.**
- WYAMS 8<sup>th</sup> grade Seminar students participated in the annual *What's So Cool About Manufacturing* video contest and were recognized with the Outstanding Educational Value video award.
- Both the High School and the Middle School were recognized as *Project Lead The Way (PLTW) Distinguished Schools*! PLTW creates an engaging, hands-on classroom environment and empowers students to develop in-demand knowledge and skills they need to thrive.
- WYASD continues to be nationally recognized as one of the *Best Communities for Music Education for 2023-2024*. We also had students who performed in: York County Honors Band (six students), PMEA District Band (four students), PMEA Regional Band (two students), PMEA District Orchestra (two students), District Chorus (two students), and Regional Chorus (one student).





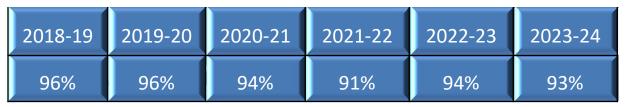




## ATTENDANCE 2023-24

When students attend school consistently, they are more likely to succeed academically. A missed school day is a lost opportunity for students to learn! The average daily attendance for students in the West York Area School District remains above 90%.

### West York Average Daily Attendance





## **GRADUATION 2023-24**

Graduation rates are key in assessing the performance of the District. West York has consistently met graduation rate expectations.

### West York Graduation Rate

2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
89%	89%	92%	86%	92%	94%



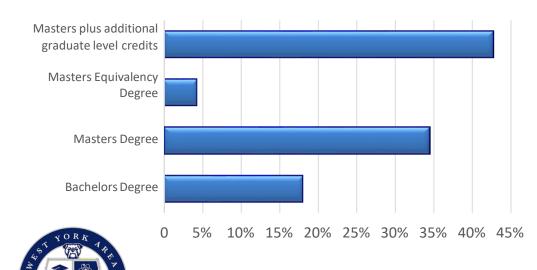


## **FACULTY & STAFF 2023-24**

### In the 2023-24 School Year:

- The WYASD employed 240 professional employees (teachers, guidance counselors, and school nurses).
- Years of service for professional employees with 10 or more years:
  - •116 Employees celebrated 10 years or more of service
  - 21 Employees celebrated 25 years or more of service
  - 11 Employees celebrated 30 years or more of service

### Percentage of Teaching Staff Within Each Degree Category









## FISCAL FACTS

The WYASD is committed to supporting systemic measures that ensure the ethical, efficient, and strategic use of fiscal, operational, human, and capital resources to ensure long-term financial health and stability. A detailed account can be found here: <u>23-24 School Year</u> and <u>24-25 School Year</u>.

### **Revenue Sources**

- Local Sources Approx. 66% The largest portion of the District's operating revenues comes from the community
- State Sources Approx. 28% Funds are provided by the Commonwealth of Pennsylvania for education and other related expenses
- Federal/Other Sources Approx. 5% Includes federal and miscellaneous revenue
- Fund Balance Utilization Approx. 1% Includes funds needed to offset budget expenditures

### **2023-2024 Audited Budget:** \$70,811,782

- 64.7% Salaries/Benefits9.3% Special Education
  - 0% Designated Funds
- 6.7% Debt Service
- 7.9% Pupil Services
- 4.4% Transportation
- 2.2% Maintenance
- 1.4% Technology
- 3.6% Other



Millage – 24.2238

### **2024-2025 Approved Budget:** \$74,954,920

- 63.3% Salaries/Benefits
- 9.6% Special Education
- 0% Designated Funds
- 6.8% Debt Service
- 7.9% Pupil Services
- 4.2% Transportation
- 2.6% Maintenance
- .5% Technology
- 5.1% Other

Millage – 25.0716

## **STUDENT NUTRITION 2023-24**

Proper nutrition plays a vital role in student growth and development. The West York Area School District is dedicated to providing all students with access to healthy meals at school.

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Total Breakfasts Served:	83,953	114,308	168,778	162,259	203,772
Total Lunches Served:	241,871	176,188	316,096	281,930	287,483
Total Summer Lunches Served:	52,256	3,450	1,209	2,237	1,743
Total Summer Breakfasts Served:	N/A	3,450	N/A	N/A	N/A



### 2023-24 Free/Reduced Meals Served

In promoting student health, the District provides free or reduced-price meals for students who qualify in compliance with Federal and State regulations.

• 1,582 Students qualified for free/reduced meals representing 59% of our student population, which is a 5% increase from the 2022-2023 school year





## **STUDENT WELLNESS/SERVICES 2023-24**

- The West York Flu Shot Clinic administered over 425 flu shots in the fall of 2024.
- Take home lunches were provided to students on early dismissals if requested.
- **The Bulldog Pantry**, a non-perishable food center located in the High School, is open to all District families, kindergarten through 12<sup>th</sup> grade and served approximately 32 families at each monthly distribution.
- School Counselors offered group and individual counseling throughout the school year.
- Second Step A leading research-based social-emotional learning curriculum for students in kindergarten through grade 5 and includes bullying prevention lessons.
- Leader in Me Our High School joined our Middle School in participating in this evidence-based, comprehensive model that builds leadership and life skills in students, creates a high-trust school culture, and lays the foundation for sustained academic achievement.
- Bev's Blessings Food Distribution Approximately 170 students on our free/reduced lunch list received a backpack of food each Friday from October through mid-May for the children to have additional food for the weekends, equating to approximately 3,400 backpacks of food having been sent home.
- Safe2Say Something A youth violence prevention program run by the Pennsylvania Office of Attorney General that teaches youth and adults how to recognize warning signs and signals, especially within social media, from individuals who may be a threat to themselves or others and to "say something" BEFORE it is too late.
- Children's Home of York Strengthening Families Program Five families participated (6 adults and 5 students grades 4-8) in this 7-week program where parents and children work separately for the first hour and come together for the second hour on topics that strengthen families through improved communication, boundaries, and other family dynamics topics.
- Student Assistance Program (SAP) at the elementary and secondary school buildings worked with 29 students.









## **STUDENT WELLNESS/SERVICES 2023-24**

- K-Pets at Lincolnway and Wallace Our kindergarten through 3<sup>rd</sup> grade students enjoyed several visits with trained therapy dogs to promote well-being by experiencing the power of human-animal interactions.
- MHIDD (Mental Health/Intellectual & Developmental Disabilities) 19 K-12 Referrals Serves individuals in our community with mental illness, intellectual disabilities and developmental delays in order to enhance their quality of life and provide an opportunity to reach their fullest potential.
- PCBH (PA Comprehensive Behavioral Health) 59 New Referrals K-12 PCBH provides outpatient therapy conducted in the school building.



- NAMI (National Alliance on Mental Illness) PAUSE 16 Middle School participants and three High School participants The core of the program is peer support groups for middle and high school students, held in schools during the weekly bell schedule. This peer-led program has created much-needed safe space for students to come together, support each other, and talk about concerns/issues pertaining to their mental health.
- New This Year! Highmark's The Caring Place Grief/Bereavement The program was developed to address non-complicated grief of children and teens in elementary, middle and high schools within the school setting. Across Lincolnway, Trimmer and the Middle School, we had 20 students participate.
- New This Year! Children's Aid Society Incredible Years Series: DINA Classroom 18 Wallace students participated in this research-based social emotional school readiness program, focus on problem solving and conflict resolution.
- New This Year! Children's Aid Society Incredible Years Series DINA Small Group Six Lincolnway students participated in this evidence-based program where the goal is to promote positive social and emotional behaviors and increase academic capacity.
- TrueNorth Wellness Girls' Circle 17 Middle school participants and 21 Trimmer participants A structured support group for girls which
  integrates relational theory, resiliency practices, and skills training designed to increase positive connection, strengths, and competence in girls.
- Family/Child Resources (Wallace Students/Families)
  - Dino Dinosaur School 23 Participants A research-based social emotional school readiness program; family involvement includes activities to complete at home and weekly communication.
  - Kids Groups 61 Participants Small groups that focus on self-control, self-regulating skills, and coping skills.
- Valley Youth House Skills for Life 18 High school participants and 17 middle school participants Supports students in need of life skills and connections to community resources to prevent CYF involvement, utilizing trauma-informed approaches to engage youth.



## **TRANSPORTATION 2023-24**

Transportation for District students is provided in accordance with the Commonwealth of PA school transportation laws and West York Area School District Board Policy.

The WYASD Transportation Department contributes to student achievement by providing our students with a safe and reliable means of getting to and from school on a daily basis.

- Number of WYASD Students Provided Bus Transportation: 2,300
- Number of Buses: 27
- Number of Vans: 22
- Daily Miles Traveled by Buses and Vans: 2,652
- Total Number of Miles Buses and Vans Traveled 482,824





## **BUILDINGS and GROUNDS 2023-24**

The District's Buildings and Grounds team maintains 83 acres of property and 668,819 square feet of building space across our District properties.





## ATHLETICS 2023-24

Team sports offer more than just physical health and fitness benefits. Students participating in scholastic athletics develop teamwork, cooperation, and build strong friendships with teammates and coaches. They also gain important leadership skills. We take great pride in our athletic teams and individual players across all levels.





#### 338 student-athletes participated in fall athletics programs

- 250 student-athletes participated in ten High School sponsored programs
- 88 student-athletes participated in five Middle School sponsored programs

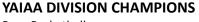
#### 155 student-athletes participated in winter athletics programs

- 84 student-athletes participated in six High School sponsored programs
- 71 student-athletes participated in four Middle School sponsored programs

#### 319 student-athletes participated in spring athletics programs

- 207 student-athletes participated in nine High School sponsored programs
- 108 student-athletes participated in five Middle School sponsored programs





Boys Basketball Girls Track & Field

#### YAIAA LEAGUE QUALIFIERS

Boys Basketball Girls Basketball Girls Volleyball

### **TEAM DISTRICT III QUALIFIERS**

Baseball Boys Basketball Girls Basketball Boys Cross Country Girls Cross Country Girls Volleyball

**TEAM PIAA STATE QUALIFIERS** Girls Basketball



## **ATHLETICS 2023-24**

#### INDIVIDUAL DISTRICT III QUALIFIERS

Cross Country Steven Miller

**Golf** Grady Hoffman

#### Swimming

Boys - 200 Medley Relay, 200 Free Relay, 400 Free Relay Girls - 200 Medley Relay, 200 Free Relay Lizzy Agravante - 100 Back Aidan Godfrey - 50 Free Kaeden McKee - 200 Free, 100 Back Kaegan McKee - 100 Fly Briana Miller - 200 Free, 100 Fly Steven Miller - 200 IM, 100 Breast Fiona Myers - 100 Breast Donovan Reiber - 50 Free, 100 Free Chris Urrunaga - 100 Free Kevin Vu - 100 Fly, 500 Free

#### Track & Field

Amelia Myers - Triple Jump Alita Paragon - Pole Vault My'Angel Salisbury - Discuss, Shot Put Faith Walker - High Jump, 200 M

### INDIVIDUAL PIAA STATE QUALIFIERS

Cross Country Steven Miller

Swimming & Diving Briana Miller - 200 Freestyle

### **MILESTONE ACHIEVEMENTS**

Girls Basketball: Faith Walker - 1,000 Career Points - Finished with 1,062 points Boys Lacrosse: Griffin Brumbaugh - 955 Career Saves, Tyler Michael - 100 Career Goals, Jaidyn Wilkins - 100 Career Points

#### **ALL-STATE NOMINATIONS**

Faith Walker - Girls Basketball - 5A 2nd Team







### BROKEN WEST YORK RECORDS

**Girls Basketball** Faith Walker - 509 Points in a single season

Softball Rylyn Fant - 168 Career Hits, 26 Career Home Runs

Track & Field Alita Paragon - Pole Vault 11'3"

Unified Track & Field Nichole Simpson - Shot Put 8.1m Felicity Sipe - Mini Jav 21.38m







# WEST YORK AREA HIGH SCHOOL Class of 2024



