

| SCORECARD  |  | State report cards   |  | Risk is the likelihood of a student persisting in academic failure |   |   |
|--|--|--|--|--|---|---|
| Strategic Alignment  | Action Steps<br>We will...so that...   | Monitoring (Fixed)<br>Professional Practices   | Measures<br>...as measured by...   | Timeline   | Baseline Data<br>(beginning of<br>timeline)   | GOAL<br>(end of timeline)   |
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| <b>Experiences:<br/>Rigorous and Coherent<br/>Teaching</b> | We will ensure that all students have access to high quality, grade-level literacy curriculum and instruction through the implementation of grade-level, essential standards <b>so that literacy achievement/growth improves in grades 6-8.</b>  | Professional Learning Team Planning Documents<br><br>Implementation / usage of grade-level core instruction (Savvas My Perspectives) and supplemental instruction (SuccessMaker)                     | Universal Screener Reading Composite Benchmark Achievement and No Risk Status Achievement                        | Fall to Spring   | Benchmark: 66%<br>No Risk: 78%  | Benchmark: 68%<br>No Risk: 82%  |
|  |  |  | Universal Screener Reading Composite Growth  | Fall to Spring   | Winter Assessment   | N/A   |
|  | We will ensure that all students have access to high quality, grade-level math curriculum and instruction through the implementation of grade-level, essential standards <b>so that math achievement/growth improves in grades 6-8</b>   | Professional Learning Team Planning Documents<br><br>Implementation / usage of grade-level core instruction (Carnegie) and supplemental instruction (AVMR & IXL)                                     | Universal Screener Math Composite Benchmark Achievement and No Risk Status Achievement                           | Fall to Spring   | Benchmark: 58%<br>No Risk: 69%  | Benchmark: 64%<br>No Risk: 75%  |
|  |  |  | Universal Screener Math Composite Growth   | Fall to Spring   | Winter Assessment   | N/A   |
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| <b>Environment: Culture<br/>of Care</b>                    | We will ensure that all students have access to high quality grade level Social Emotional Learning (SEL) instruction by deepening implementation of <a href="#">SEL evidence based practices</a> <b>so that student social emotional competencies improve and exclusionary discipline decreases in grades 6-8.</b> | Implementation of Second Step SEL Curriculum 6-8<br><br>Documentation of Restorative Practices as a response to behavioral error<br><br><a href="#">Site selected implementation monitoring tool</a> | Site-selected SEL goal on <a href="#">SEL Competencies Survey</a>  | Spring to Spring   | 63.75% of students were on target for "I set realistic goals and work to achieve them." | 67.75%  |
|  |  |  | Decrease in OSS/ISS as a response to Behavioral Errors   | Spring to Spring   | 241 of 509 = 47%  |   |
|  |  |  | % of students not having OSS/ISS as a response to behavioral error   | Spring to Spring   | 415 of 505 = 82%  | 86%   |
| <b>Equity: Disrupting<br/>Inequity</b>                     | We will disrupt inequities by implementing strategies to address equity-focused problems of practice <b>so that outcome disparities in academics, behavior, attendance, and special education referral and qualification rates disappear between racial groups in Sun Prairie.</b>                                 | TLE coaching notes of site based SP100 plans   | Site based problems of practice  | Spring to Spring   |   |   |
|  | We will collaboratively implement site-level onboarding strategies as defined by Human Resources <b>so that new employees feel supported, connected, confident, and clear in their roles evidenced by employees indicating that they felt valued and cared for through the onboarding process.</b>                 | SP Kickstart & SP Academy Planning Documents<br><br><a href="#">Onboarding Playbook</a><br>Mentor Program CAL (Collaborative Assessment Log) & Building Buddy Log                                    | OE 4.6: Measure 2: 100% of all new employees participate in department and/or job-specific onboarding processes. |  |   | 100% of all new employees participate in department and/or job-specific onboarding processes. |

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| <b>Exceptional Staff</b>                       |   |  | OR 2.2: Measure 1: The percent of employees indicating that they felt valued and cared for through the onboarding process will be at 80% or higher.  | Spring to Spring | 80% of employees felt valued and cared for after 6 months of employment.  | In the spring of 2025, 85% of new employees will agree or strongly agree to the statement "I felt valued and cared for through the onboarding process."  |
|  | We will collaboratively implement recognition and feedback structures as defined by Human Resources that include elements of care, behavior, impact, and curiosity <b>so that employees feel they can utilize the feedback they receive from colleagues and supervisors improve their ability to successfully fulfill their role.</b> | <b>Feedback Inventory</b><br><a href="#">Feedback/Recognition Playbook</a><br><b>Feedback Professional Development Planning Documents</b>  | Employee Engagement Survey Item: The percent of employees who answer "agree" or "strongly agree" with the Employee Engagement survey question "Over the past week, I've been acknowledged or recognized for my efforts, behaviors, and performance." | Spring to Spring | The percent of employees who answer "agree" or "strongly agree" with the 2023-2024 Employee Engagement survey question "Over the past week, I've been acknowledged or recognized for my efforts, behaviors, and performance." was 68.3% | In the spring of 2025, the percent of employees who answer "agree" or "strongly agree" with the Employee Engagement survey question "Over the past week, I've been acknowledged or recognized for my efforts, behaviors, and performance." will be 74.3% |
| <b>Communications and Community Engagement</b> | We will improve and refine classroom-to-parent/caregiver communication <b>so that parent/caregiver engagement and satisfaction increases.</b>   | Rounding (Fall and Spring) to review school administration for evidence of engagement practices. A survey will be administered to families 3 weeks into each semester to gauge satisfaction.   | School Perceptions Parent/Caregiver Survey Question, "I am satisfied with the communication that comes from my students' teachers/classrooms."   | Spring to Spring | Spring 24 Survey Results  | Increase from 72% to 73% w/ "I am satisfied with the communication that comes from my students' teachers/classrooms."  |
|  | Schools will develop and implement a high confidence, flexed strategy to engage families using the <a href="#">Family Engagement &amp; Inclusion plan</a> co-created with staff and families <b>so that parents/caregivers feel they belong to their school community</b> <a href="#">CHMS PLAN</a>                                   | Rounding (Fall and Spring) to review Communications Rounding Tool for evidence of implemented engagement strategies.   | School Perceptions Parent/Caregiver Survey Question, "I belong as a part of my student's school community."  | Spring to Spring | Spring 24 Survey Results  | Increase from 70% to 71% w/ "I belong as a part of my student's school community."   |
|  | Community Schools will develop robust, aligned, and needs-driven out-of-school-time programming and basic needs services <b>so that student habitual truancy is reduced at full-service Community School sites.</b>   | Monthly rounding with principals and site coordinators to monitor recruitment, retention and support of targeted students into Community Schools sponsored out of school time activities<br><br>By name by face monthly monitoring of unexcused absences for students identified for Community Schools sponsored out of school time activities | % improved attendance from spring to spring for targeted students on the habitually truant list  | Spring to Spring |   |  |
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| <b>Operational Excellence</b>                  | We will promote understanding among staff and the public regarding a potential Fall 2024 operating referendum and/or budget reduction plan <b>so that the district's budget is balanced and School Board expectations are met.</b>  | Leadership Collaborative Whole Group Planning Documents<br><br>Ongoing Budget Projection Models<br><br>Referendum Communication Plan<br><br>Budget Reduction Engagement Plan   | Completed budget reduction and/or referendum action plan   | Fall to Spring   | \$6,000,000+ projected deficit for 25-26 budget. Referendum planning and budget awareness work has started.   | Balanced budget for 2025-26  |

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|                     | We will contribute to the development of a school facility equity tool so that future capital maintenance projects ensure all students have equitable access to opportunities regardless of assigned boundary school. | Leadership Collaborative Meeting<br>Agendas<br>Equity Tool Project Plan Documents | Completed facility equity tool   | Fall to Spring |  |                           |