

 = Required Field

Local Agency Information

Funding Source:	ARP ESSER 3		
Report Prepared By:	John Novak		
Agency Name:	Letchworth Central School		
Mailing Address:	5550 School Road		
	Street		
	Gainesville	NY	14066
	City	State	Zip Code
Telephone # of Report Preparer:	585-493-5150		County: Wyoming
E-mail Address:	jnovak@lethworth.k12.ny.us		

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15			\$230,666
Name	Position Title	Beginning and End Dates of Work	Salary Paid
ANSON, SARA A	Teacher	3/13/2020-09/30/2024	\$1,500
AUSTEN, MARCIA R	Teacher	3/13/2020-09/30/2024	\$1,500
AZUETA, MEGAN E	Teacher	3/13/2020-09/30/2024	\$1,250
BAILEY, JOSHUA L	Teacher	3/13/2020-09/30/2024	\$500
BAILEY, KASSANDRA M	School Social Worker	3/13/2020-09/30/2024	\$500
BALLINGER, KRISTIE L	Teacher	3/13/2020-09/30/2024	\$1,500
BARTHOLOMEW, CARRIE M	Teacher	3/13/2020-09/30/2024	\$1,250
BEARDSLEY, MARY J	Teaching Assistant	3/13/2020-09/30/2024	\$500
BECKER, ALLISON M	Teacher	3/13/2020-09/30/2024	\$750
BECKER, JON H	Teacher	3/13/2020-09/30/2024	\$500
BELLAN, BRIANA G	Teacher	3/13/2020-09/30/2024	\$500
BERG, ELLEN M	Teacher	3/13/2020-09/30/2024	\$1,500
BERGMANN, MICHELLE E	Teacher	3/13/2020-09/30/2024	\$500
BICKFORD, SAMANTHA M	Teacher	3/13/2020-09/30/2024	\$1,250
BLACKBURN, SUZANNE	Teacher	3/13/2020-09/30/2024	\$1,500
BONN, KARA J	Teacher	3/13/2020-09/30/2024	\$1,500
BREUNIG, DEANNA M	Media Specialist	3/13/2020-09/30/2024	\$1,500
BROWN, MARY ANGELA	Teacher	3/13/2020-09/30/2024	\$1,500
BULTER, SAMANTHA M	Teacher	3/13/2020-09/30/2024	\$500
BUREL, NICOLE C	Teaching Assistant	3/13/2020-09/30/2024	\$1,000
CAMPBELL, BRENNAN C	Teacher	3/13/2020-09/30/2024	\$1,250
CAPUANO, JULIA L	Teacher	3/13/2020-09/30/2024	\$500
CEBULA, MELISSA A	Teacher	3/13/2020-09/30/2024	\$1,500
CERESNA, KIMBERLIE E	Teaching Assistant	3/13/2020-09/30/2024	\$500
CHURCH, JESSICA L	Teacher	3/13/2020-09/30/2024	\$750
COVERT, SHANNA	Teaching Assistant	3/13/2020-09/30/2024	\$1,000
DALY, KELLY	Teacher	3/13/2020-09/30/2024	\$1,000
DAVIS, ANNA M	Teacher	3/13/2020-09/30/2024	\$500
DAVIS, FAY	Teacher	3/13/2020-09/30/2024	\$1,500
DECKER, JASON P	Teacher	3/13/2020-09/30/2024	\$1,500
DEGOLYER, KATRIEL M	Teacher	3/13/2020-09/30/2024	\$1,500
DEROCK, CHAD B	Teacher	3/13/2020-09/30/2024	\$1,500

Name	Position Title	Beginning and End Dates of Work	Salary Paid
DEROCK, JENNIFER M	Teacher	3/13/2020-09/30/2024	\$1,500
DIGUARDI, ISABELLA A	Teacher	3/13/2020-09/30/2024	\$500
DOBUCKI, HEATHER R	Teacher	3/13/2020-09/30/2024	\$1,500
DOELL, ANDREW T	Teacher	3/13/2020-09/30/2024	\$500
DOMES, ASHLEY S	Teaching Assistant	3/13/2020-09/30/2024	\$500
DRUMMA, ERIC M	Teacher	3/13/2020-09/30/2024	\$1,250
DUMAS, KAYLEE M	Teacher	3/13/2020-09/30/2024	\$750
DUNBAR, DAVID E	Teacher	3/13/2020-09/30/2024	\$1,500
DUNN, KAYLA A	Teaching Assistant	3/13/2020-09/30/2024	\$500
EDWARDS, ADDIE L	Teacher	3/13/2020-09/30/2024	\$1,250
EUSTACE, TIMOTHY R	Teacher	3/13/2020-09/30/2024	\$1,500
FENNER, FELICIA L	Teaching Assistant	3/13/2020-09/30/2024	\$500
FONTAINE, ERIN M	Teacher	3/13/2020-09/30/2024	\$500
FORTI, ALICIA L	Teacher	3/13/2020-09/30/2024	\$1,250
GEEDY, AMY L	Teacher	3/13/2020-09/30/2024	\$1,500
GIARDINO, ADAM	Teacher	3/13/2020-09/30/2024	\$1,500
GRAHAM, SANDRA M	Teaching Assistant	3/13/2020-09/30/2024	\$1,000
GRANGER, ERICA M	Teaching Assistant	3/13/2020-09/30/2024	\$1,500
GRASSO, MICHAEL	Teacher	3/13/2020-09/30/2024	\$1,500
GROVE, SUANNE M	Teaching Assistant	3/13/2020-09/30/2024	\$1,232
HALSEY, JULIA S	Teacher	3/13/2020-09/30/2024	\$500
HALSEY, KAREN M	Teacher	3/13/2020-09/30/2024	\$1,500
HART, RYAN J	Teacher	3/13/2020-09/30/2024	\$750
HARVEY, BRIAN E	Teacher	3/13/2020-09/30/2024	\$1,500
HEEB, TERESA N	Teacher	3/13/2020-09/30/2024	\$1,500
HEMMING, KIMBERLY M	Teacher	3/13/2020-09/30/2024	\$1,500
HENNING, CHRISTINE F	Teaching Assistant	3/13/2020-09/30/2024	\$1,000
HERR, SHANNON L	Teacher	3/13/2020-09/30/2024	\$500
HESS, FORREST S	Teacher	3/13/2020-09/30/2024	\$1,250
HIGGINS, ADAM R	Teacher	3/13/2020-09/30/2024	\$1,500
HOLDERER, MARCY L	Teacher	3/13/2020-09/30/2024	\$1,500
HOPKINS, AARON M	Teacher	3/13/2020-09/30/2024	\$1,500
HUBBARD, ANA E	Teacher	3/13/2020-09/30/2024	\$750
HURLBURT, LAUREN MCGEE	Teacher	3/13/2020-09/30/2024	\$1,250

Name	Position Title	Beginning and End Dates of Work	Salary Paid
JACHIMIAK, MIRANDA M	Teaching Assistant	3/13/2020-09/30/2024	\$500
JACOBY, ROXANNE M	Teacher	3/13/2020-09/30/2024	\$500
JUREWICZ, ERIN V	Teacher	3/13/2020-09/30/2024	\$1,500
KENNEY, PATRICIA E	Teacher	3/13/2020-09/30/2024	\$1,500
KERSTEN, JOHN R	Teacher	3/13/2020-09/30/2024	\$250
KIRKLAND, BONNIE L	Media Specialist	3/13/2020-09/30/2024	\$232
KNAPP, HANNAH K	Teacher	3/13/2020-09/30/2024	\$750
KORN, JAMES P	Teacher	3/13/2020-09/30/2024	\$1,500
KORN, TARA A	Teacher	3/13/2020-09/30/2024	\$1,500
KOZAK-KRIST, TRACI A	Teacher	3/13/2020-09/30/2024	\$1,250
KRIST, ERIN K	Teacher	3/13/2020-09/30/2024	\$1,500
LAIRD, MARY JANE	Teacher	3/13/2020-09/30/2024	\$500
LAU, KRISTIAN C	Teacher	3/13/2020-09/30/2024	\$250
LAWTON, SARAH M	Teacher	3/13/2020-09/30/2024	\$1,250
LEACH, KIM	Teacher	3/13/2020-09/30/2024	\$1,500
LOBUR, REBEKAH A	Teacher	3/13/2020-09/30/2024	\$750
MAHER, AMANDA E	Teacher	3/13/2020-09/30/2024	\$482
MALLOY, TIFFNEY A	Teacher	3/13/2020-09/30/2024	\$500
MARKWITZ, AMY C	Teacher	3/13/2020-09/30/2024	\$1,500
MARRIOTT, CAYLA M	Teacher	3/13/2020-09/30/2024	\$500
MATHEWS, RACHEL H	Teacher	3/13/2020-09/30/2024	\$500
MCBRIDE, JILL S	Teaching Assistant	3/13/2020-09/30/2024	\$500
MCGOWAN, ROSE M	School Social Worker	3/13/2020-09/30/2024	\$1,250
MCKEOWN, CASSANDRA M	Teacher	3/13/2020-09/30/2024	\$250
MERTSOCK, JOHN S	Teacher	3/13/2020-09/30/2024	\$1,000
METZLER, LAURA C	Teacher	3/13/2020-09/30/2024	\$1,500
MINTON, GREGORY E	Teacher	3/13/2020-09/30/2024	\$750
MISENER, EMILEE A	Teacher	3/13/2020-09/30/2024	\$250
MISTRETTA, MARSHA L	Teacher	3/13/2020-09/30/2024	\$1,500
MONAHAN, ABBEY L	Teacher	3/13/2020-09/30/2024	\$750
MOSIMAN, AMY S	Teacher	3/13/2020-09/30/2024	\$1,500
MUSKOPF, CHELSEY M	Teaching Assistant	3/13/2020-09/30/2024	\$1,000
NELSON, CASSIDY M	Teacher	3/13/2020-09/30/2024	\$250
OHLSON, REBECCA L	School Social Worker	3/13/2020-09/30/2024	\$30,757

Name	Position Title	Beginning and End Dates of Work	Salary Paid
OLIVIERI, CHRISTY R	Guidance Counselor	3/13/2020-09/30/2024	\$500
OSBORNE, JAIME M	Teacher	3/13/2020-09/30/2024	\$1,500
OWENS, CHELSEA	Teacher	3/13/2020-09/30/2024	\$500
OWENS, HEATHER A	Teacher	3/13/2020-09/30/2024	\$232
OWENS, SCOTT T	Teaching Assistant	3/13/2020-09/30/2024	\$500
PLYMALE, JAIME	Teacher	3/13/2020-09/30/2024	\$500
POWERS, PAYTON A	Teacher	3/13/2020-09/30/2024	\$500
PTAK, DONALD T	Media Specialist	3/13/2020-09/30/2024	\$500
PURDY, ANNE	Teaching Assistant	3/13/2020-09/30/2024	\$500
QUARTZ, MEGGAN J	Teacher	3/13/2020-09/30/2024	\$1,500
RADZYMINSKI, JEFFREY W	Teacher	3/13/2020-09/30/2024	\$1,500
RAYMOND, BARBARA E	Teacher	3/13/2020-09/30/2024	\$1,500
REDDEN, LINDSAY	Teacher	3/13/2020-09/30/2024	\$1,500
REED, JORDAN L	Teacher	3/13/2020-09/30/2024	\$500
RICHERT, MIRANDA J	Teacher	3/13/2020-09/30/2024	\$250
ROBB, TAYLOR A	Teacher	3/13/2020-09/30/2024	\$1,500
ROBERTS, MARLA	Teaching Assistant	3/13/2020-09/30/2024	\$1,000
ROBERTS, SARAH B	Teacher	3/13/2020-09/30/2024	\$1,500
RUDGERS, MARISSA N	Teacher	3/13/2020-09/30/2024	\$1,500
RYCROFT, THOMAS R	Teacher	3/13/2020-09/30/2024	\$1,500
SCOTT, RICCI L	Teaching Assistant	3/13/2020-09/30/2024	\$1,000
SHEARING, LAUREN S	Teacher	3/13/2020-09/30/2024	\$750
SHEARING, MEGAN A	Teacher	3/13/2020-09/30/2024	\$1,500
SHEARING, SONDR	Teacher	3/13/2020-09/30/2024	\$1,500
SHEER, CHRISTINA	Teaching Assistant	3/13/2020-09/30/2024	\$1,000
SIMMONS, BRANDI	Teaching Assistant	3/13/2020-09/30/2024	\$1,000
SLEPINSKI, JULIE A	Teacher	3/13/2020-09/30/2024	\$250
SMITH, CARRIE E	Teacher	3/13/2020-09/30/2024	\$500
SMITH, MEGAN K	Teacher	3/13/2020-09/30/2024	\$482
SPEED, ANDREW J	Teacher	3/13/2020-09/30/2024	\$1,500
STASKIEWICZ, SARAH	Teacher	3/13/2020-09/30/2024	\$1,500
STOCK, EMILY T	Teacher	3/13/2020-09/30/2024	\$250
STONE, SARAH M	Teacher	3/13/2020-09/30/2024	\$1,250
STROUD, HEIDI R	School Psychologist	3/13/2020-09/30/2024	\$3,250

Name	Position Title	Beginning and End Dates of Work	Salary Paid
SYLVESTER, ERNEST D	Teacher	3/13/2020-09/30/2024	\$1,500
TALLMAN, CARL D	Teacher	3/13/2020-09/30/2024	\$1,250
TISDALE, BROOKE R	Teacher	3/13/2020-09/30/2024	\$1,500
TISDALE, NAOMI R	Teacher	3/13/2020-09/30/2024	\$500
TONSOLINE, LORALEE L	Teacher	3/13/2020-09/30/2024	\$232
TOWSLEY, RACHEL W	Teacher	3/13/2020-09/30/2024	\$750
VEIRO, JOSHUAN P	Guidance Counselor	3/13/2020-09/30/2024	\$43,764
VOSSLER-LEWIS, KAYLA E	Guidance Counselor	3/13/2020-09/30/2024	\$1,500
WAHR, JESSICA M	Teaching Assistant	3/13/2020-09/30/2024	\$1,000
WAHR, SCOTT D	Teacher	3/13/2020-09/30/2024	\$1,500
WATTS, BRAE E	Teacher	3/13/2020-09/30/2024	\$250
WEAVER, KRISTI L	Teacher	3/13/2020-09/30/2024	\$1,500
WEBER, KATHLEEN	Teaching Assistant	3/13/2020-09/30/2024	\$1,000
WIEDEMANN, ZACHARY R	Teacher	3/13/2020-09/30/2024	\$250
WILCOX, KELLY A	Teacher	3/13/2020-09/30/2024	\$1,500
WILKIE, PAMELA S	School Psychologist	3/13/2020-09/30/2024	\$3,500
WILSON, MEGAN L	Teacher	3/13/2020-09/30/2024	\$500
WITTENRICH, CHAD A	Teacher	3/13/2020-09/30/2024	\$1,000
WOOSTER, LEAH J	Teacher	3/13/2020-09/30/2024	\$750

SALARIES FOR SUPPORT STAFF

Subtotal - Code 16			\$150,912
Name	Position Title	Beginning and End Dates of Work	Salary Paid
AIKENS, STEVEN W	Building Maintenance Mechanic	3/13/2020-09/30/2024	\$500
ATWOOD, DANIEL M	Bus Driver	3/13/2020-09/30/2024	\$500
BARTZ, MICHELE L	Teacher Aide	3/13/2020-09/30/2024	\$2,386
BEARDSLEY, CYNTHIA L	Cleaner	3/13/2020-09/30/2024	\$500
BEARDSLEY, TAMMY L	Accounts Payable Clerk	3/13/2020-09/30/2024	\$1,000
BELLAMY, BARBARA M	Physical Therapist	3/13/2020-09/30/2024	\$1,000
BISHOFF, STACY L	Certified Occupational Therapy Assistant	3/13/2020-09/30/2024	\$500
BOSCO, ASHLEY M	Teacher Aide	3/13/2020-09/30/2024	\$2,870
BOYD, RANDAL E	Bus Driver	3/13/2020-09/30/2024	\$1,000
BRAINERD, JAMIE L	Teacher Aide	3/13/2020-09/30/2024	\$500
BROWN, TERRY L	Treasurer	3/13/2020-09/30/2024	\$1,000
BUREL, NICOLE C	Teacher Aide	3/13/2020-09/30/2024	\$2,422
BURROWS, STACEY L	Teacher Aide	3/13/2020-09/30/2024	\$1,000
CARLSON, MICHAEL L	Auto Repairman	3/13/2020-09/30/2024	\$1,000
CARMICHAEL, ASHLEY R	Bus Dispatcher	3/13/2020-09/30/2024	\$500
CONKLIN, DARSHANE M	Bus Driver	3/13/2020-09/30/2024	\$1,000
CONKLIN, LISA R	Teacher Aide	3/13/2020-09/30/2024	\$1,062
CRUZ, ALEJANDRO	Bus Driver	3/13/2020-09/30/2024	\$500
CUMMINS, EMILY J	Teacher Aide	3/13/2020-09/30/2024	\$596
CUMMINS, KIMBERLY	Teacher Aide	3/13/2020-09/30/2024	\$500
DOMES, ASHLEY S	Teacher Aide	3/13/2020-09/30/2024	\$195
DONLON-MILLER, KATHLEEN G	Food Service Helper	3/13/2020-09/30/2024	\$500
DOWNEY, HEIDI R	Cook	3/13/2020-09/30/2024	\$500
EUSTACE, TRACY M	Teacher Aide	3/13/2020-09/30/2024	\$1,000
FLITCROFT TORRES, KATIE-LYN F	Teacher Aide	3/13/2020-09/30/2024	\$500
FREW, DYLAN N	Cleaner	3/13/2020-09/30/2024	\$500
FULLER, KYLIE A	Cleaner	3/13/2020-09/30/2024	\$1,000
GANSRAW, KELSEY J	Teacher Aide	3/13/2020-09/30/2024	\$3,614
GEBAUER, PAMELA D	Bus Monitor	3/13/2020-09/30/2024	\$1,000
GEORGE, CHRISTOPHER J	Sr. Automotive Mechanic	3/13/2020-09/30/2024	\$500
GESLER, PATRICIA A	Teacher Aide	3/13/2020-09/30/2024	\$500
GILL, HANA	Food Service Helper	3/13/2020-09/30/2024	\$500

Name	Position Title	Beginning and End Dates of Work	Salary Paid
GOODELL, ISAIHA M	Bus Driver	3/13/2020-09/30/2024	\$1,000
GOODELL, JAIMIE L	Keyboard Specialist	3/13/2020-09/30/2024	\$1,000
GOODENOUGH, CHRISTIE A	Food Service Helper	3/13/2020-09/30/2024	\$500
GOODENOW, SHAWN L	Bus Driver	3/13/2020-09/30/2024	\$1,000
GOODENOW, WILLIAM J	Bus Driver	3/13/2020-09/30/2024	\$1,000
GRAHAM, SANDRA M	Teacher Aide	3/13/2020-09/30/2024	\$1,102
GRANGER, AMY L	Teacher Aide	3/13/2020-09/30/2024	\$1,000
GRISEWOOD, PATTI A	Bus Driver	3/13/2020-09/30/2024	\$1,000
GROVER, TAMMY B	Licensed Practical Nurse	3/13/2020-09/30/2024	\$1,000
HANNA, BARBARA J	Bus Driver	3/13/2020-09/30/2024	\$1,000
HENNING, CHRISTINE F	Teacher Aide	3/13/2020-09/30/2024	\$31
HENNING, KENNETH W	Cleaner	3/13/2020-09/30/2024	\$1,000
HEROUX, ERICK J	Bus Driver	3/13/2020-09/30/2024	\$500
HESSEL, MICHELLE A	Teacher Aide	3/13/2020-09/30/2024	\$500
HEUBUSCH, ELLY M	Bus Monitor	3/13/2020-09/30/2024	\$500
HOFFMAN, WENDY A	Payroll Clerk	3/13/2020-09/30/2024	\$1,000
HOUSEKNECHT, DIANE G	School Nurse	3/13/2020-09/30/2024	\$1,000
HUGHES-BERNARD, JOANNE M	Keyboard Specialist	3/13/2020-09/30/2024	\$1,000
HULL, LAURIE F	Teacher Aide	3/13/2020-09/30/2024	\$500
HUMEL, DARLENE A	Bus Driver	3/13/2020-09/30/2024	\$1,000
JACHIMIAK, MIRANDA M	Teacher Aide	3/13/2020-09/30/2024	\$665
JOHNCOX, JILL	Keyboard Specialist	3/13/2020-09/30/2024	\$1,000
KENNY, JEFFREY R	Cleaner	3/13/2020-09/30/2024	\$1,000
KILEY, AMBER R	School Secretary	3/13/2020-09/30/2024	\$1,000
KONKA, HAILEY A	Bus Driver	3/13/2020-09/30/2024	\$1,000
KOVACS, TAMMY M	Bus Monitor	3/13/2020-09/30/2024	\$500
LINDERMAN, TAMMY	Teacher Aide	3/13/2020-09/30/2024	\$500
LOWERY JR, ALBERT W	Building Maintenance Mechanic	3/13/2020-09/30/2024	\$1,000
LUNDY, CRYSTAL M	Bus Driver	3/13/2020-09/30/2024	\$500
LYONS, COREY A	Auto Repairman	3/13/2020-09/30/2024	\$500
MANDEVILLE, PATTI L	Bus Driver	3/13/2020-09/30/2024	\$1,000
MARCY, CASEY J	School Secretary	3/13/2020-09/30/2024	\$500
MARSH, WILLIAM S	Bus Driver	3/13/2020-09/30/2024	\$1,000
MARTIN, SHANNON W	Bus Driver	3/13/2020-09/30/2024	\$1,000

Name	Position Title	Beginning and End Dates of Work	Salary Paid
MATTESON, GEORGE L	Cleaner	3/13/2020-09/30/2024	\$1,000
MCCARTHY JR, BRIAN B	Building Maintenance Mechanic	3/13/2020-09/30/2024	\$1,000
MCCARTHY, ALCIA M	Cleaner	3/13/2020-09/30/2024	\$500
MCCARTHY, HAILEY B	Cleaner	3/13/2020-09/30/2024	\$500
MERTSOCK, BRIDGET K	Teacher Aide	3/13/2020-09/30/2024	\$1,000
MILLER, VALERIE D	School Secretary	3/13/2020-09/30/2024	\$1,000
MUSKOPF, CHELSEY M	Teacher Aide	3/13/2020-09/30/2024	\$350
NEVINGER, JEFFREY S	Director of Computer Operations	3/13/2020-09/30/2024	\$1,000
PARKER, BRIAN F	Bus Driver	3/13/2020-09/30/2024	\$500
PERL, DESIREE M	Teacher Aide	3/13/2020-09/30/2024	\$1,188
PURDY, ANNE	Teacher Aide	3/13/2020-09/30/2024	\$11,224
RIDALL, HOWARD A	Building Maintenance Mechanic	3/13/2020-09/30/2024	\$500
RIPPEL, TRISHA L	Bus Dispatcher	3/13/2020-09/30/2024	\$500
ROBERTS, DEBORAH A	Bus Driver	3/13/2020-09/30/2024	\$1,000
RUTHERFORD, NORMA J	Bus Monitor	3/13/2020-09/30/2024	\$1,000
SCHOFIELD, LORI A	Bus Driver	3/13/2020-09/30/2024	\$1,000
SCOTT, RICCI L	Teacher Aide	3/13/2020-09/30/2024	\$545
SHEARING, KAREN S	Bus Driver	3/13/2020-09/30/2024	\$1,000
SHEER, CHRISTINA	Teacher Aide	3/13/2020-09/30/2024	\$475
SHEPARD, JORDYN R	Teacher Aide	3/13/2020-09/30/2024	\$2,840
SHERMAN, MARCIA A	Teacher Aide	3/13/2020-09/30/2024	\$1,000
SMITH, CARRIE E	Teacher Aide	3/13/2020-09/30/2024	\$1,418
SMITH, DAWN M	Bus Driver	3/13/2020-09/30/2024	\$500
SMITH, DONALD	Bus Driver	3/13/2020-09/30/2024	\$1,000
SMITH, KRYSTA L	Teacher Aide	3/13/2020-09/30/2024	\$1,099
SMITH, PRESTON R	Bus Driver	3/13/2020-09/30/2024	\$1,000
SPENCER, JUSTIN A	Custodian	3/13/2020-09/30/2024	\$1,000
SPINK, SARAH J	Occupational Therapist	3/13/2020-09/30/2024	\$1,000
STERRY, KONNER R	Teacher Aide	3/13/2020-09/30/2024	\$500
STOFFER, ZACHARY J	Building Maintenance Mechanic	3/13/2020-09/30/2024	\$500
STOWELL, ANGEL B	Bus Driver	3/13/2020-09/30/2024	\$500
THOMSON, JOANNE W	Bus Driver	3/13/2020-09/30/2024	\$1,000
TISDALE, NAOMI R	Teacher Aide	3/13/2020-09/30/2024	\$1,006

Name	Position Title	Beginning and End Dates of Work	Salary Paid
TONKERY, ANTHONY D	Building Maintenance Mechanic	3/13/2020-09/30/2024	\$1,000
UVEINO, HEIDI M	School Secretary	3/13/2020-09/30/2024	\$1,000
VANDERPLOEG, CHRISTY J	Cleaner	3/13/2020-09/30/2024	\$37,244
VOSS, LORI L	Cleaner	3/13/2020-09/30/2024	\$500
WAHR, JESSICA M	Teacher Aide	3/13/2020-09/30/2024	\$3,582
WALCZAK, ZACHARY C	Custodian	3/13/2020-09/30/2024	\$500
WARD, RAYMOND J	Cleaner	3/13/2020-09/30/2024	\$500
WEAVER, WESTON L	Assistant Director of Computer Operations	3/13/2020-09/30/2024	\$1,000
WETMORE, JOLEIGH S	School Secretary	3/13/2020-09/30/2024	\$500
WILKINS, DIANE R	Teacher Aide	3/13/2020-09/30/2024	\$1,000
WOLFER, ELIZABETH M	Executive Secretary	3/13/2020-09/30/2024	\$1,000
WRIGHT, DAVID E	Bus Driver	3/13/2020-09/30/2024	\$1,000
WRIGHT, JAMES H	Bus Driver	3/13/2020-09/30/2024	\$1,000
WRIGHT, JENNIFER M	Bus Driver	3/13/2020-09/30/2024	\$500
YOUNGERS, JO ANN	Bus Driver	3/13/2020-09/30/2024	\$500
YOUNGERS, MELISSA L	School Secretary	3/13/2020-09/30/2024	\$1,000
ZUBEK, SUSAN F	Bus Driver	3/13/2020-09/30/2024	\$1,000

PURCHASED SERVICES

Subtotal - Code 40			\$604,245
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
1/21/22	First Western Reserve Finance	303311	\$1,991
1/21/22	First Western Reserve Finance	303336	\$1,841
1/21/22	First Western Reserve Finance	303357	\$1,841
1/21/22	First Western Reserve Finance	303382	\$1,841
1/21/22	First Western Reserve Finance	303414	\$1,841
1/21/22	First Western Reserve Finance	303443	\$1,841
1/21/22	First Western Reserve Finance	303467	\$1,841
1/21/22	First Western Reserve Finance	303474	\$1,841
1/21/22	First Western Reserve Finance	303489	\$1,841
1/21/22	First Western Reserve Finance	303509	\$1,841
1/21/22	First Western Reserve Finance	303533	\$1,841
1/21/22	First Western Reserve Finance	303553	\$1,841
1/21/22	First Western Reserve Finance	303567	\$1,841
1/21/22	First Western Reserve Finance	303582	\$1,841
1/21/22	First Western Reserve Finance	303619	\$1,841
1/21/22	First Western Reserve Finance	303627	\$1,841
1/21/22	First Western Reserve Finance	303655	\$1,841
1/21/22	First Western Reserve Finance	303698	\$1,841
1/21/22	First Western Reserve Finance	303717	\$1,841
1/21/22	First Western Reserve Finance	303725	\$1,841
1/21/22	First Western Reserve Finance	5018	\$1,841
1/21/22	First Western Reserve Finance	5022	\$1,841

Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
1/21/22	First Western Reserve Finance	5023	\$1,841
1/21/22	First Western Reserve Finance	5025	\$1,841
1/21/22	First Western Reserve Finance	5030	\$1,841
1/21/22	First Western Reserve Finance	5033	\$1,841
1/21/22	First Western Reserve Finance	5040	\$1,841
1/21/22	First Western Reserve Finance	5041	\$1,841
1/21/22	First Western Reserve Finance	5050	\$1,841
1/21/22	First Western Reserve Finance	5060	\$1,841
1/21/22	First Western Reserve Finance	5065	\$1,841
1/21/22	First Western Reserve Finance	5070	\$1,841
1/21/22	First Western Reserve Finance	5072	\$7,365
6/30/22	Day Automation	8413	\$13,966
6/30/22	Day Automation	8421	\$36,885
6/30/22	Day Automation	8430	\$26,055
6/30/22	Day Automation	8440	\$39,900
6/30/22	Day Automation	8450	\$46,231
6/30/22	Day Automation	8461	\$25,754
6/30/22	Day Automation	8463	\$21,241
6/30/22	Day Automation	8491	\$10,509
6/30/22	Day Automation	8504	\$20,955
6/30/22	Day Automation	8510	\$8,430
6/30/22	Day Automation	8515	\$7,014
6/30/22	Day Automation	8523	\$10,110

Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
6/30/22	Day Automation	8529	\$6,931
6/30/22	Day Automation	8537	\$10,478
6/30/22	Day Automation	8545	\$9,189
6/30/22	Day Automation	8556	\$13,099
6/30/22	Day Automation	8559	\$9,179
6/30/22	Day Automation	8572	\$29,597
6/30/22	Day Automation	8572	\$16,947
6/30/22	Day Automation	8581	\$11,444
6/30/22	Day Automation	8599	\$22,517
6/30/22	Toth's Sports	8431	\$42,679
6/30/22	Toth's Sports	8494	\$5,996
6/14/22	One Diversified	8595	\$92,700

SUPPLIES AND MATERIALS

Subtotal - Code 45			\$189,344
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
3/8/22	CDW-Govenment	303371	\$117,714
3/25/22	B&H Photo Pro-Video	303369	\$9,252
2/25/22	Oriental Trading	303346	\$568
3/14/22	Amazon Capital Services	303355	\$401
5/10/22	Wal-Mart	303419	\$100
9/23/22	Wal-Mart	303504	\$95
10/7/22	Wal-Mart	303595	\$100
3/9/23	Wal-Mart	303595	\$100
1/5/24	Wal-Mart	303801	\$100
12/22/21	Wal-Mart	303308	\$927
12/22/21	Tompkins Trust Company	303323	\$461
12/29/21	Amazon Capital Services	303318	\$1,698
3/29/22	Amazon Capital Services	303368	\$615
9/16/22	Wal-Mart	303483	\$142
8/29/22	Amazon Capital Services	303477	\$187
9/20/22	Amazon Capital Services	303499	\$240
11/15/22	Amazon Capital Services	303531	\$357
8/29/22	Batavia Legal Printing Design & Print	303532	\$366
11/29/22	Amazon Capital Services	303538	\$365
1/27/23	Amazon Capital Services	303576	\$232
1/23/23	Tompkins Trust Company	303585	\$88
2/17/23	Amazon Capital Services	303589	\$655
3/3/23	Amazon Capital Services	303589	\$166
12/15/23	Staples Business Advantage	303773	\$72

Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
3/20/24	Amazon Capital Services	5039	\$299
5/9/24	Amazon Capital Services	5055	\$311
1/14/22	Volume Cases	303376	\$2,482
2/17/23	Volume Cases	303594	\$2,500
3/23/22	Complete Book & Media Supply	303381	\$2,500
8/12/24	CDW-Govenment	303863	\$32,780
9/25/24	Staples Business Advantage	5075	\$223
9/11/24	CDW-Govenment	303874	\$3,220
9/17/24	CDW-Govenment	303874	\$9,660
9/25/24	B&H Photo Pro-Video	303873	\$369

Employee Benefits

Subtotal - Code 80			\$69,431
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$230,666	varies by year	\$12,211
Employee Retirement	\$150,912	varies by year and tier	\$8,715
Other Retirement			
Social Security	\$381,578	0.0765	\$29,029
Worker's Compensation	\$381,578	0.005	\$1,393
Unemployment Insurance			
Health Insurance			\$18,084
Other(Identify)			

INDIRECT COST

A.	Modified Direct Cost Base -- Sum of all preceding subtotals (codes 15, 16, 40, 45, 46, and 80, excluding the portion of each subcontract exceeding \$25,000 and any flow through funds)	\$639,853
B.	Approved Restricted Indirect Cost Rate(%) 14.8%	0.144656
C.	Subtotal - Code 90	\$92,559

For your information, maximum direct cost base = \$1,244,598.28

EQUIPMENT

Subtotal - Code 20			\$31,312
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
7/26/24	Advantage Sport & Fitness	303872	\$15,512
8/2/24	Kelly's Garage & Farm Equipment	303858	\$15,800

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$230,666
Support Staff Salaries	16	\$150,912
Purchased Services	40	\$604,245
Supplies and Materials	45	\$189,344
Travel Expenses	46	
Employee Benefits	80	\$69,431
Indirect Cost	90	\$92,559
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$31,312
Grand Total		\$1,368,469

LOCAL AGENCY INFORMATION			
Agency Code:	670401040000		
Project #:	5880-21-3845		
Contract #:			
Agency Name:	Letchworth Central School		
Funding Dates:	3/13/2020	TO	9/30/2024
Approved Budget Total:	\$ 1,368,469		

CHIEF ADMINISTRATOR'S CERTIFICATION	
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).	
10/30/24 Date	D. Todd Campbell Signature
D. Todd Campbell, Superintendent Name and Title of Chief Administrative Officer	

FOR DEPARTMENT USE ONLY			
Fiscal Year	Amt Expended	Final Payment	Line #
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Voucher #		Final Payment	

Finance: Logged _____ Approved _____ MIR _____