

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Westbury "UFSD	Nassau
Mailing Address:	2 Hitchcock Lane	County
	Old Westbury, NY 11568	

Agency Code:	<input type="text" value="280401030000"/>	Amendment #:	<input type="text" value="006"/>
Project Number:	<input type="text" value="5880-21-1620"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Debby Kerimian"/>	Tel:	<input type="text" value="516-974-1869"/>
E-mail Address:	<input type="text" value="dkerimian@westburyschools.org"/>		

NOV 26 2024

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows.
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

BUSINESS OFFICE

RECEIVED
NOV 13 2024
GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 10/30/2024 Signature: [Handwritten Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Handwritten Signature]

Date: 11-12-24

Finance:

Logged

Approved

Date Received

NOV 4 2024

[Handwritten Signature] 11/18/24

Office of Accountability

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Move funding from salaries to benefits		\$22,370
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Funding from salaries	\$22,370	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 22,370	(-) \$ 22,370
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 7,648,097	
Proposed Amended Total:		\$ 7,648,097	

ENTER BUDGET >

CF055

(HELP)

11/18/24

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SED CODE: 280401030000 SED NAME: WESTBURY UFSD COUNTY CODE: 28
 PROJECT #: 5880211620 FUND TITLE: ARP ESSER 3 NYC DOC #:
 PROJECT STATUS: A

PROF SALARY	15	\$723,630	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$0	03/13/20	9.0
PURCH SERVICES	40	\$5,780,077	END DATE: 09/30/24	FIRST PAYMENT: 10%
SUPP AND MATERIALS	45	\$227,240	CONTRACT #:	
TRAVEL EXPENSES	46	\$12,495		
EMPLOYEE BENEFITS	80	\$167,669		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$440,262		
REMODELING	30	\$0		
EQUIPMENT	20	\$296,724		
TOTALS		\$7,648,097		

FUNDYEAR	ENCUMBERED	PAID TO DATE	OUTSTANDING ENC
588021	\$ 7,648,097	\$ 6,414,715	\$ 1,233,382
588020	0	0	0
588019	0	0	0
	0	0	0
	0	0	0
TOTALS	7,648,097	6,414,715	1,233,382

CASH DETAIL RECORDS

(HELP)

LOG DATES

BUDGET REC	BUDGET ENT	INTRM RECD	INTRMENT	FINAL RECD	FINALENT
12/13/21	12/21/21	05/03/24	05/09/24	11/01/24	00/00/00

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
12/28/21	558616F	PAY	000	12/21	001	764,809	588021	12/13/21	12/31/21	PD	
12/16/22	591179F	PAY	000	10/22	002	402,462	588021	12/16/22	12/21/22	PD	
01/12/23	594315F	PAY	000	11/22	003	4,009,743	588021	01/12/23	01/18/23	PD	
05/09/24	638332F	PAY	000	10/23	004	1,237,701	588021	05/09/24	05/14/24	PD	

PROJECT TRACKING HISTORY

(HELP)

TRANSACTION	PTS				CAFE	
	DATE REC	DATE APP	AMOUNT	STATUS	CAFE DATE REC	CAFE DATE APP
BUDGET	11/10/21	12/09/21	7,648,097	BUD	12/13/21	12/21/21
AMEND 1	05/26/22	06/13/22	7,648,097	BUD	06/14/22	06/16/22
AMEND 2	12/05/22	12/07/22	7,648,097	BUD	12/09/22	12/16/22
AMEND 3	01/23/23	02/02/23	7,648,097	BUD	02/06/23	02/06/23
AMEND 4	08/29/23	09/21/23	7,648,097	BUD	09/22/23	09/29/23
AMEND 5	04/26/24	05/22/24	7,648,097	BUD	05/24/24	05/28/24
AMEND 6	11/04/24	11/13/24	7,648,097	BUD	11/15/24	11/18/24