LEA 111 - Asheville City Schools

Fiscal Year 2023-2024 Annual District Expenditures by PRC - as of 6/30/2024

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	14,403,111
002	Central Office Administration	577,196
003	Non-Instructional Support Personnel	1,346,969
004	K-5 Program Enhancement Teachers	758,359
005	School Building Administration	1,500,193
006	School Health Personnel - Position	938,939
007	Instructional Support Personnel - Certified	937,548
008	School Health Personnel Conversion to Dollars	-
009	Non-Contributory Employee Benefits	286,069
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	34,840
012	Driver Training	100,587
013	Career Technical Education - Months of Employment	1,806,014
014	Career Technical Education - Program Support Funds	159,538
015	School Technology Fund	47,179
016	Summer Reading Camps	61,952
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
023	CTE Modernization and Support Grant	-
024	Disadvantaged Student Supplemental Funding	232,694
027	Teacher Assistants	1,265,251
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	126,960
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	2,943,159
034	Academically/Intellectually Gifted	237,316
037	Restart Schools and Renewal School System	-
039	School Safety Grant For School Resource Officers	-
040	School Safety Grant	69,397
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Read to Achieve Teacher Bonus	29,071
048	Principal and Other Teacher Performance Bonus	71,378
054	Limited English Proficiency (LEP)	113,021
055	Cooperative Innovative High Schools (CIHS)	-
056	Transportation of Pupils	1,006,915
057	LEA Direct Purchase of Replacement School Buses	-
061	Classroom Materials/Instructional Supplies and Equipment	155,758
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs-Special Funds	72,900
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Teacher Assistant Tuition Reimbursement Program	-
067	Assistant Principal Intern - MSA Student	17,350
068	Alternative Programs and Schools	-
069	At-Risk Student Services	884,916
071	Supplemental Funds for Teachers Compensation	353,460
073	School Connectivity	88,656
078	Digital Learning Initiative: Digital Literacy Solutions	-
079	Education Workforce and Innovation Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	18,395
083	CTE Credential Program Support	28,233
085	Literacy Intervention	125,564
087	Stop Arm Enhancement Funds	12,000
088	Feminine Hygiene Grant Program	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
131	Textbooks and Digital Resources (State Fund 1)	151,867
153	LEA System Modernization	-
251	Economically Disadvantaged Public School	-
253	CTE Health and Career Promotion	-
254	Increasing Engagement in Stem Grant	68,342
256	CTE Homebuilding Grant	-
257	Middle School Reading	-
258	Plasma Games Grant Program	-
	Total:	**$ 31,031,096**

Notes: 1) Based on JHA355EG-R03