

MONTHLY REFFERENDUM REPORT DETAILED - as of November 30, 2024



Whale Branch Early College High School 169 State Hwy S 7-549, Seabrook 29940

Cluster: Whale Branch Principal: Mona Lise Dickson

| | | | |
|--------------------------|-------------|----------------------|-------------|
| Original Appropriations: | \$3,012,577 | Encumbered and Paid: | \$6,598,739 |
| Transfers/Adjustments: | \$3,586,162 | Paid to Date: | \$5,921,463 |
| Revised Budget: | \$6,598,739 | Available Budget: | \$0 |

Phase 1 - 2019 Bond Referendum Renovation

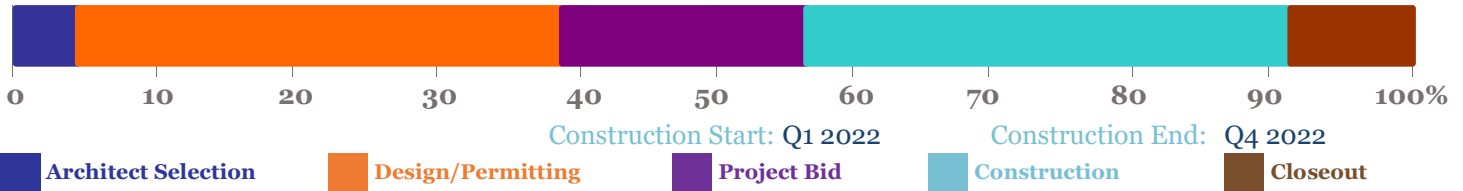
Project ID: 51925394-1

Current Phase: Complete

Phase %: 100% Delivery Method: CMAR

Design Firm: LS3P Associates, Ltd.

Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum

Athletics

CM Pre-Con Services (WBECHS)

Design Services

Special Inspections (from District 01 Design Services)

Technology Items under \$5,000

Technology software

Project Details: Phase 1 scope of work includes lighting replacement at the tennis courts, turf field replacement, and renovations for batting cage areas.

Monthly Progress: Phase I scope of work is complete.

Phase 2 - 2019 Bond Referendum Renovation

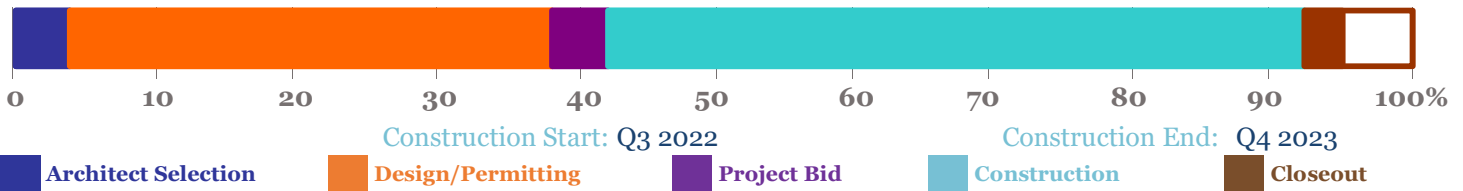
Project ID: 51925394-2

Current Phase: Closeout

Phase %: 95% Delivery Method: CMAR

Design Firm: Quackenbush Architects + Planners

Contractor: CPPI



Scope: 2019 Bond Referendum

Safety/Security

Technology /Infrastructure

Project Details: Safety/Security, and Technology/Infrastructure scope to start design in 2021 and construction in 2022 Summers.

Monthly Progress: Construction is complete. Closeout documents are being prepared.