

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

**PROPOSED AMENDMENT FOR
A FEDERAL OR STATE PROJECT**

FS-10-A (03/15)

File Received
JUL 25 2024
Office of Accountability

Agency Name and Address

Oriskany Central School District
1313 Utica St
Oriskany, NY 13424

Oneida

County

Agency Code:

4	1	2	9	0	1	0	4	0	0	0	0
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Amendment #

3
001

Project #:

5	8	8	0	2	1	2	0	7	5
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Contract #:

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Contact Person: Michelle Tikalsky

Tel. #: 315-768-2052

E-Mail Address: mtikalsky@oriskanycsd.org

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

.DATE: 7/24/24

SIGNATURE: 

Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 8/12/24

Finance: 

Log 

Approved

SUBTOTAL		EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	<u>Specific Position Title</u>	<u>Project Salary</u> <u>Inc/Decr.</u>		
	Professional Learning 21-22	\$ 12,500.00 -		
	Professional Learning 22-23	\$ 12,500.00 (-\$12,500)		
	Counseling Services 21-22	\$ 64,596.00 -		
	Speech Teacher 21-22	\$ 11,880.00 -		
	Counseling Services 22-23	\$ 64,596.00 \$4,008		
	Tutors for after school program 21-22	\$ 16,128.00 \$363		
	Tutors for After School Program 22-23	\$ 16,692.00 (-\$13,129)		
	After School Coordinator 21-22 Elem	\$ 6,047.00 (-\$6,047)		
	After School Coordinator 22-23 Elem	\$ 6,260.00 (-\$5,756)		
	Summer School Program 21-22 ELM	\$ 10,930.00 \$308		
	Summer School Program 22-23 ELM	\$ 11,367.00 \$7,248	\$20,226	\$88,616
	Summer Program 21-22 HS	\$ 2,512.00 (-\$2,512)		
	Summer Program 22-23 HS	\$ 3,517.00 (-\$2,789)		
	Summer Program HS	\$ 4,925.00 (-\$4,925)		
	RTI Coordinator 21-22	\$ 83,982.00 \$255		
	RTI Coordinator 22-23	\$ 86,922.00 \$1,681		
	Afterschool Program HS 21-22	\$ 9,856.00 \$1,815		
	Afterschool Program hs 22-23	\$ 9,856.00 (-\$2,632)		
	Summer Program HS 2021	\$ 2,512.00 3807		
	Summer Program HS 2022	\$ 3,517.00 \$741		
	Summer Program HS 2023	\$ 4,925.00 (-\$4,197)		
	Remote Instruction 21-22	\$ 9,856.00 (-\$9,856)		
	Remote Instruction 22-23	\$ 9,856.00 (-\$9856)		
	Stipends to enhance Co Curriculum	\$ 21,167.00 (-\$14,417)		
	16 Support Staff Salaries			
40 Purchased Services	Math Curriculum Support	\$ 15,000 (-\$8,600)		
	Math Curriculum Support	\$ 15,525 (-\$8,250)		
	reading curriculum Support 21-22		\$46,662	\$87,025
	Coaching Units	\$ 18,700 (-\$8,525)		
	Reading Curriculum Support 21-22 bundle of cons. hours	\$ 1,500 (-\$1,500)		

	Special Education/Curr Audit \$ 40,000 (-\$400) Zones of Regulations \$ 2,090 \$1,520 reading curriculum support summer 23 \$ 7,000 (-\$7,000) reading curriculum support 21-22 admin intro day \$ 3,500 - reading curriculum support 21-22 teacher into day \$ 3,500 - reading curriculum support 21-22 3 day phoneme proficiency by grade level \$ 10,500 (-\$3,500) reading curriculum support 21-22 3 day decoding spelling and fluency \$ 10,500 (-\$3,500) reading curriculum support 21-22 3 day summer make up/new hire \$ 10,500 (-\$3,500) Reading Curriculum Support 22-23 (Coaching Units) \$ 38,500 (-\$10,175) Reading Curriculum Support 22-23 (Bundle of consulting Hours) \$ 3,000 (-\$3,000) Reading Curriculum Support 22-23 (Comprehensive review) \$ 3,500 (-\$3,500) reading curriculum Support 22-23 Fall Superintendent Conference Day Training \$ 3,500 (-\$3,500) Reading Curriculum Support 22-23 (3 day winter) \$ 10,500 (-\$7,475) Reading Curriculum 22-23 (3 day Summer Make up-new hire) \$ 10,500 (-\$3,900) Reading Curriculum Support 22-23 (3 day Spring) \$ 10,500 (-\$2,200) Math Curriculum Support - Tutor \$ 10,500 (-\$5,900) Adobe Creative Suite License \$ 2,600 (-\$2,600) STEM laser tube install \$4,392 Mohawk Valley Commun College reading curriculum cumulative review 23-24 \$7,500 reading curriculum professional development 23-24 \$8,000 reading curriculum coaching units 23-24 \$19,250		
45	Supplies & Materials		
46	Travel Expenses		
80	Employee Benefits	Health Ins. Increase \$69,819 TRS Increase \$15,227 FICA Increase \$11,911 Dental Increase \$ 106 Workers Comp Increase \$607	\$97,670
90	Indirect Cost		
49	BOCES Services	<u>Description of Services</u> Math Instructional Coach 21-22 \$ 51,455 \$ 51,455 Math Instructional Coach 22-23 \$ 53,256 (-\$53,256)	\$85,317

CF055

(HELP)

09/04/24

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SEARCH

SED CODE: 412901040000

SED NAME: ORISKANY CSD

COUNTY CODE: 41

PROJECT #: 5880212075

FUND TITLE: ARP ESSER 3

NYC DOC #:

PROJECT STATUS: A

PROF SALARY	15	\$418,509	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$0	03/13/20	12.9
PURCH SERVICES	40	\$191,052	END DATE:	FIRST PAYMENT: 10%
SUPP AND MATERIALS	45	\$20,412	09/30/24	
TRAVEL EXPENSES	46	\$0	CONTRACT #:	
EMPLOYEE BENEFITS	80	\$151,075		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$51,455 ✓		
REMODELING	30	\$0		
EQUIPMENT	20	\$96,400 ✓		
TOTALS		\$928,903		

FUNDYEAR	ENCUMBERED	PAID TO DATE	OUTSTANDING ENC
588021	\$ 928,903	\$ 750,753	\$ 178,150
588020	0	0	0
588019	0	0	0
	0	0	0
	0	0	0
TOTALS	928,903	750,753	178,150

CASH DETAIL RECORDS

(HELP)

LOG DATES

BUDGET REC	BUDGET ENT	INTRM RECD	INTRM ENT	FINAL RECD	FINAL ENT
03/08/22	03/10/22	07/26/23	07/31/23	00/00/00	00/00/00

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
03/16/22	566297F	PAY	000	03/22	001	92,890	588021	03/08/22	03/21/22	PD	
06/28/22	575951F	PAY	000	06/22	002	338,681	588021	06/24/22	06/30/22	PD	
04/06/23	601029F	PAY	000	03/23	003	159,909	588021	04/06/23	04/11/23	PD	
07/31/23	611670F	PAY	000	07/23	004	159,273	588021	07/26/23	08/03/23	PD	

PROJECT TRACKING HISTORY

(HELP)

TRANSACTION	DATE REC	PTS		AMOUNT	STATUS	CAFE	
		DATE APP	DATE REC			DATE APP	
BUDGET	10/04/21	03/01/22	928,903	BUD	03/08/22	03/10/22	
AMEND 1	08/14/24	08/14/24	928,903	BUD	08/30/24	09/03/24	