

Board BRIEFS

AUGUST 2024





>>> CLICK HERE TO WATCH <<<

Joe M. Pirtle Panthers Karley and Anniston Led the Pledges



2024-2025 Budget and Tax Rate Approved

The Board approved a reduced tax rate for the sixth consecutive year. The new rate of \$1.1494 per \$100 of assessed value includes \$0.7552 for maintenance and operations and \$0.3942 for debt service, marking a \$0.0023 decrease from last year's rate. Detailed information on the proposed budget and tax rate can be found on the Belton ISD Financial Transparency [webpage](#).



Superintendent's REPORT



Empowering each and every student in our school community is challenging work that requires continuous improvement. Various programs across the district, like Convocation and the BISD Safety Taskforce, shaped by the voices of our students and community members, bring our vision to life.

Our community continually dedicates their time and energy to supporting our students, and Project Apple Tree is an example of their remarkable commitment.

We recently welcomed 200 new staff members with an orientation focusing on the unique culture of Belton ISD. The impact our staff has on students was evident at Convocation, and the first day of school reflected the dedication and hard work of our entire team.



Dr. Malinda Golden
SUPERINTENDENT

Consent Agenda

HIGHLIGHTS

Unaudited financial reports for the month ending August 31, 2024

These reports represent the financial activity as of the close of the prior month for the General Fund 199, the Child Nutrition Fund 240, and the Debt Service Fund 599, and the 2022 Bond Fund 622.

Expenditures over \$50,000

- Renewal of Amergis Healthcare Staffing for Special Programs Evaluation and Academic Services
- Renewal of Growing Places for Therapy Services
- Renewal of Candor Consulting and Diagnostics, LLC
- Renewal of Integrated Systems for Skyward Hosting
- Addendum to Solution Tree for Professional Development
- Agreement with Finalsite for Website Hosting Services
- Agreement with DBR Engineering Consultants for Commissioning
- Services for Southwest, LBMS, and BHS Bond Projects
- Grant Funded Vehicle Purchase for Project Heartbeat

Administrative Recommendations

- Approve the Renewal of Interlocal Agreement with Armed Services YMCA Killeen for Before and After-School Daycare
- Approve the Interlocal Agreement with YMCA of Central Texas for After-School Daycare at Belton Early Childhood School
- Approve the Renewal of Memorandum of Understanding with Central Counties Services for School-Based Children's Mental Health Services
- Approve the Renewal of Memorandum of Understanding with the Juvenile Justice Alternative Education Program (JJAEP)
- Approve Adult Meal Prices for 2024-2025
- Approve a Resolution Regarding Designation of 2025 Non-Business Days for the Texas Public Information Act
- Approve the 2024-2025 Student Code of Conduct
- Approve a Resolution Regarding CDA(LOCAL)

Belton Independent School District

400 North Wall Street | www.beltonisd.net | communications@bisd.net