



Belton Independent School District

Demographic Update Fall 2019



TEMPLETON
DEMOGRAPHICS

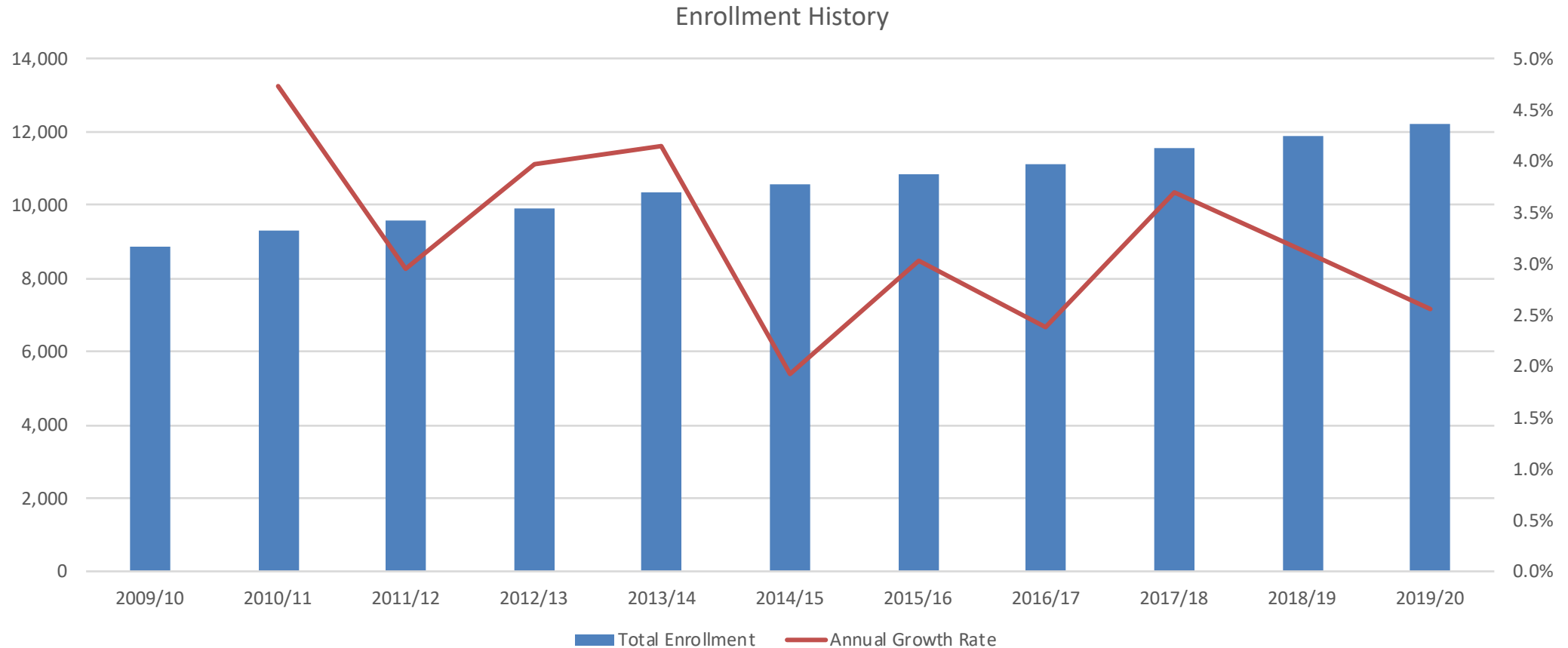
hanleywood | metrostudy



Enrollment History

Year (OCT)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2015/16	48	364	763	771	827	835	792	813	826	793	837	879	826	755	732	10,861		
2016/17	43	378	776	808	801	844	874	809	862	866	833	875	823	825	702	11,119	258	2.4%
2017/18	58	369	804	824	821	834	873	940	846	897	894	908	849	828	785	11,530	411	3.7%
2018/19	48	392	809	871	855	865	889	885	993	907	929	942	858	852	795	11,890	360	3.1%
2019/20	77	416	836	846	874	877	860	923	926	1,052	936	996	917	862	797	12,195	305	2.6%

Yellow box = largest grade per year
Green box = second largest grade per year

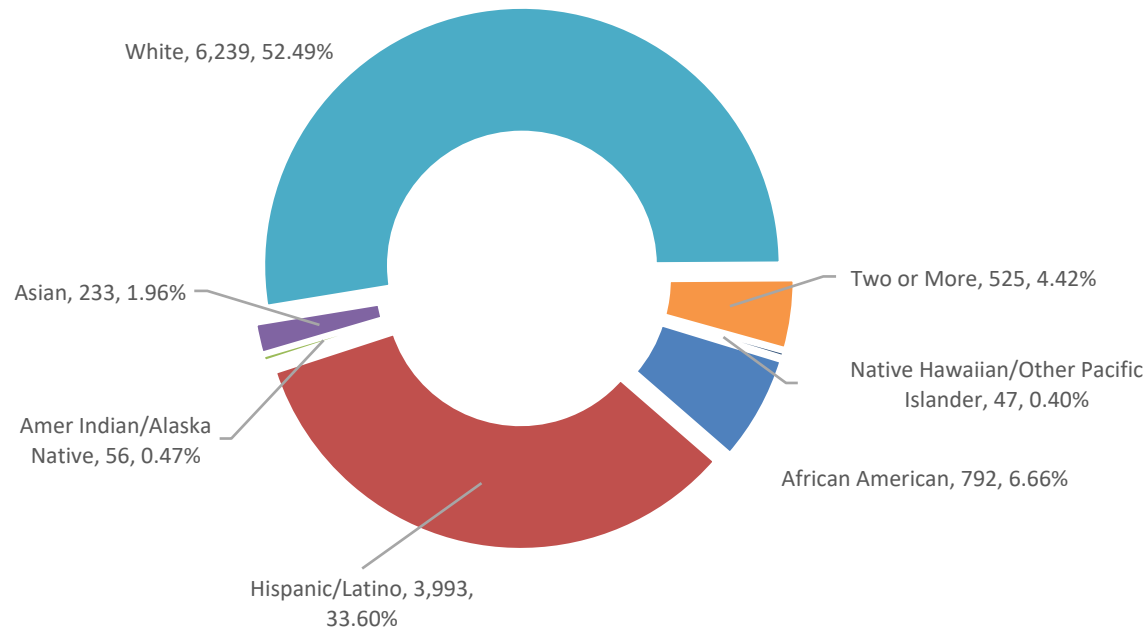




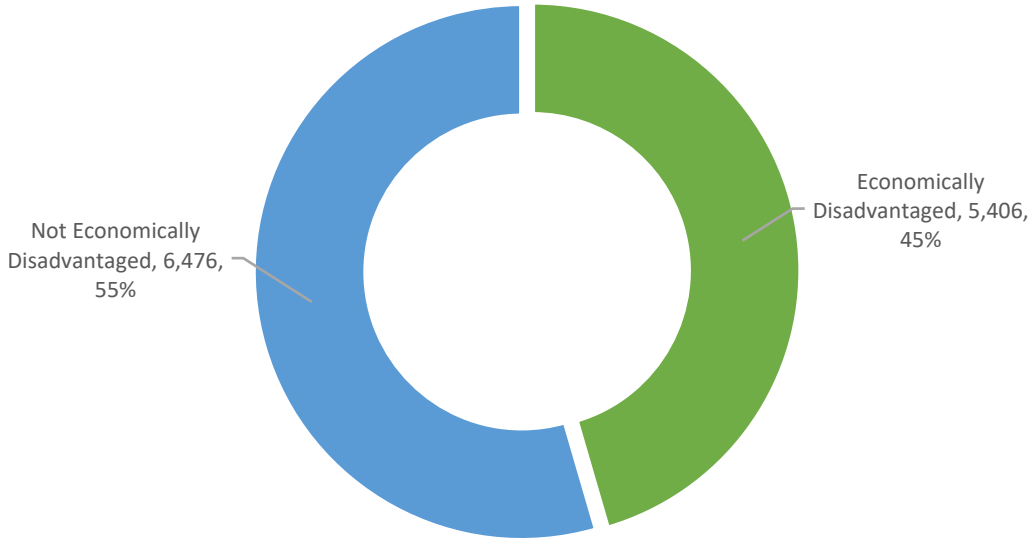
District Demographics

Year (Oct.)	Total	Black or African American	%	Hispanic	%	American Indian or Alaska Native	%	Asian	%	White	%	Two or more races	%	Native Hawaiian/ Other Pacific Islander	%	Economically Disadvantaged	% ED
2015/16	10,862	723	6.7%	3,467	31.9%	67	0.6%	192	1.8%	5,976	55.0%	413	3.8%	24	0.2%	4,997	46.0%
2016/17	11,116	739	6.6%	3,656	32.9%	61	0.5%	207	1.9%	5,962	53.6%	469	4.2%	22	0.2%	5,006	45.0%
2017/18	11,529	782	6.8%	3,872	33.6%	66	0.6%	225	2.0%	6,064	52.6%	487	4.2%	33	0.3%	5,235	45.4%
2018/19	11,885	792	6.7%	3,993	33.6%	56	0.5%	233	2.0%	6,239	52.5%	525	4.4%	47	0.4%	5,409	45.5%

2018/19 Student Race/Ethnicity Totals



Economically Disadvantaged Totals





Annual Enrollment Change

Year (OCT)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
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	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	
2019/20 Proj.	48	392	827	864	904	889	914	920	938	1,047	943	1,003	895	853	823	12,261	Diff 0.5%
	29	24	9	-18	-30	-12	-54	3	-12	5	-7	-7	22	9	-26	-66	

	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	ELEM	MID	HIGH
3-YR Avg.	1.260	1.033	1.025	1.064	1.019	1.040	1.032	1.043	1.049	1.057	1.033	1.072	0.963	1.005	0.949	1.037	1.047	0.997
2016/17	0.896	1.038	1.017	1.059	1.039	1.021	1.047	1.021	1.060	1.048	1.050	1.045	0.936	0.999	0.930	1.034	1.053	0.978
2017/18	1.349	0.976	1.036	1.062	1.016	1.041	1.034	1.076	1.046	1.041	1.032	1.090	0.970	1.006	0.952	1.044	1.040	1.004
2018/19	0.828	1.062	1.006	1.083	1.038	1.054	1.066	1.014	1.056	1.072	1.036	1.054	0.945	1.004	0.960	1.043	1.055	0.991
2019/20	1.604	1.061	1.033	1.046	1.003	1.026	0.994	1.038	1.046	1.059	1.032	1.072	0.973	1.005	0.935	1.023	1.046	0.996



Economic Conditions – Killeen-Temple MSA (September 2019)

2.2%

3,741 new jobs
National rate 1.2%



Job Growth

**Unemployment
Rate**



U.S. 3.3%
Texas 3.3%
Killeen-Temple
MSA 3.6%
Temple 3.0%

-0.4%

5,667

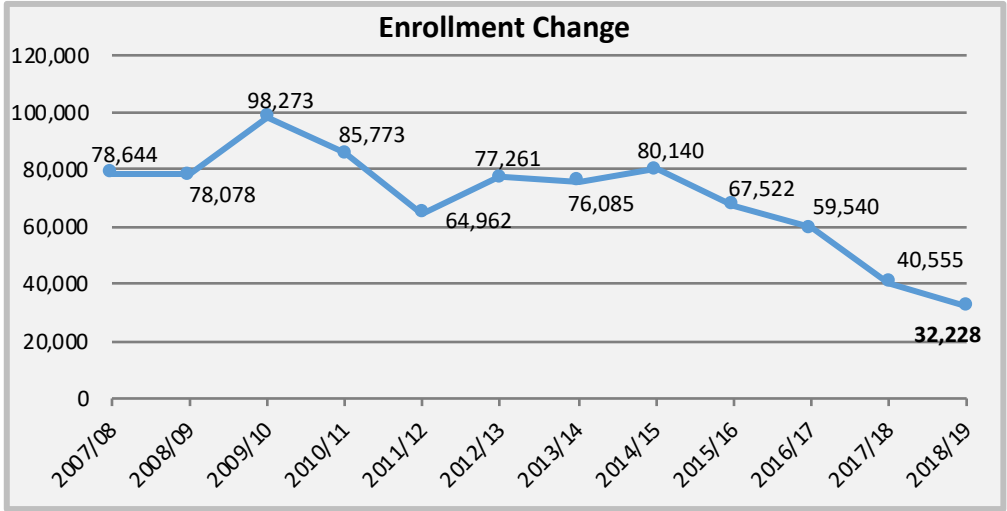
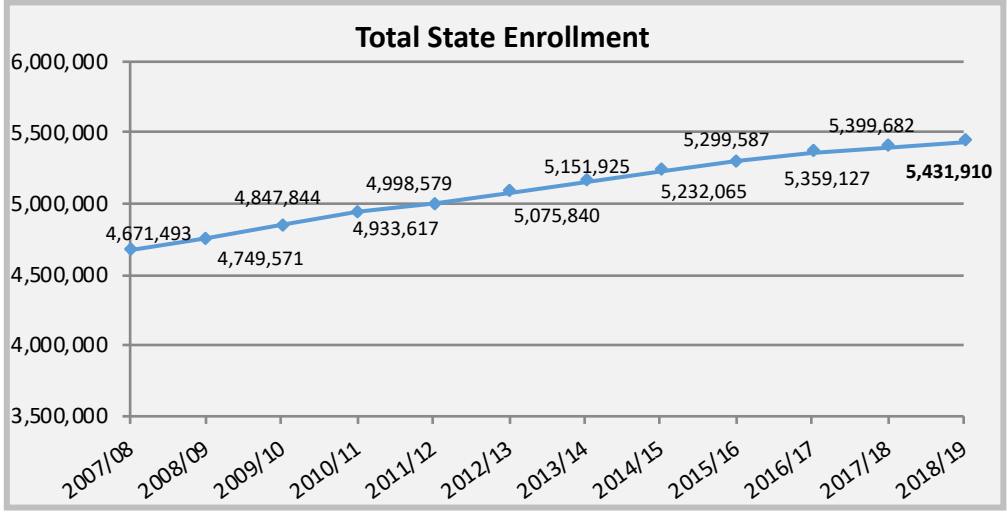
518 more
Sales than 2018



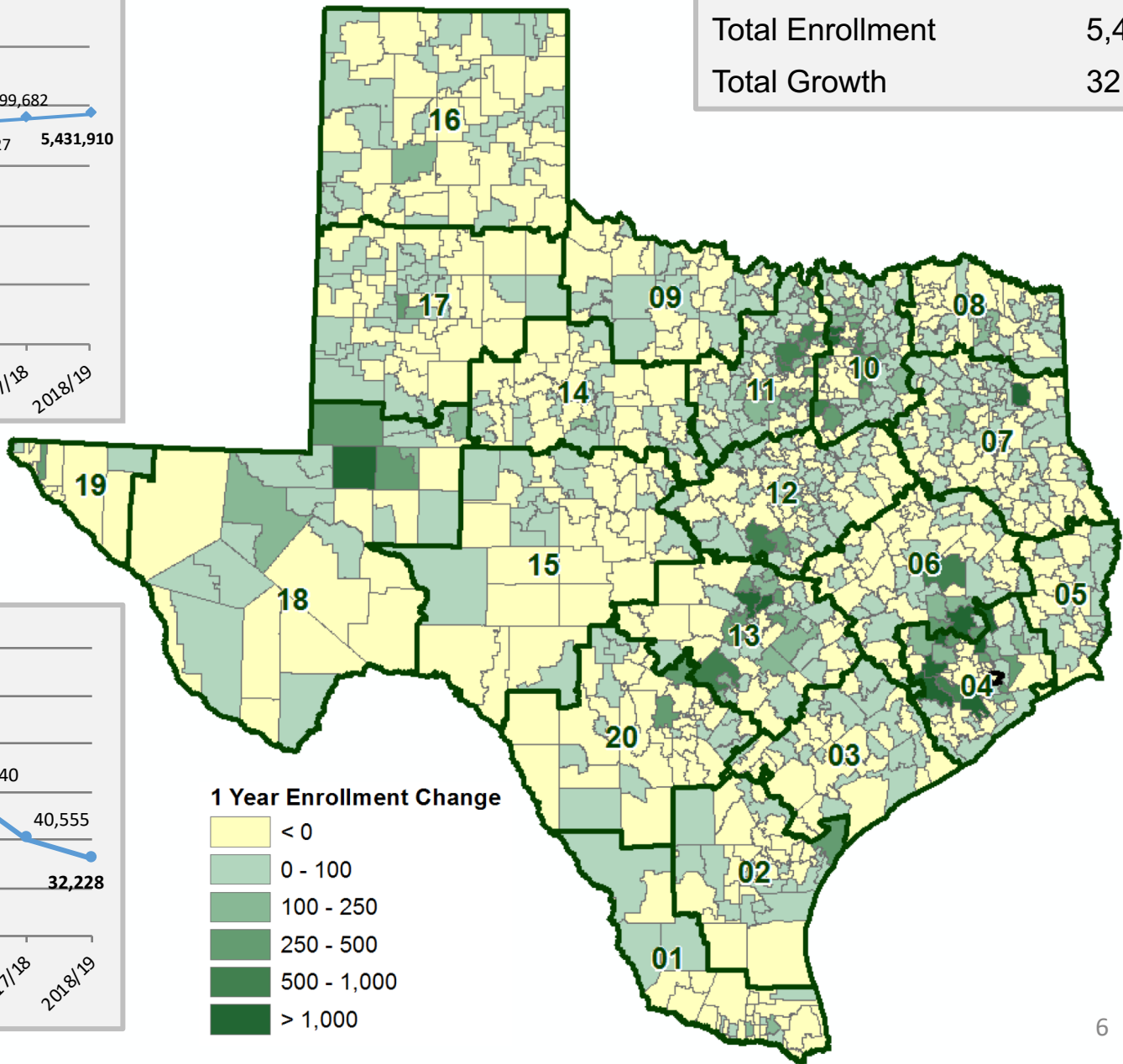
**Annual
Home Sales**



State Enrollment Trends

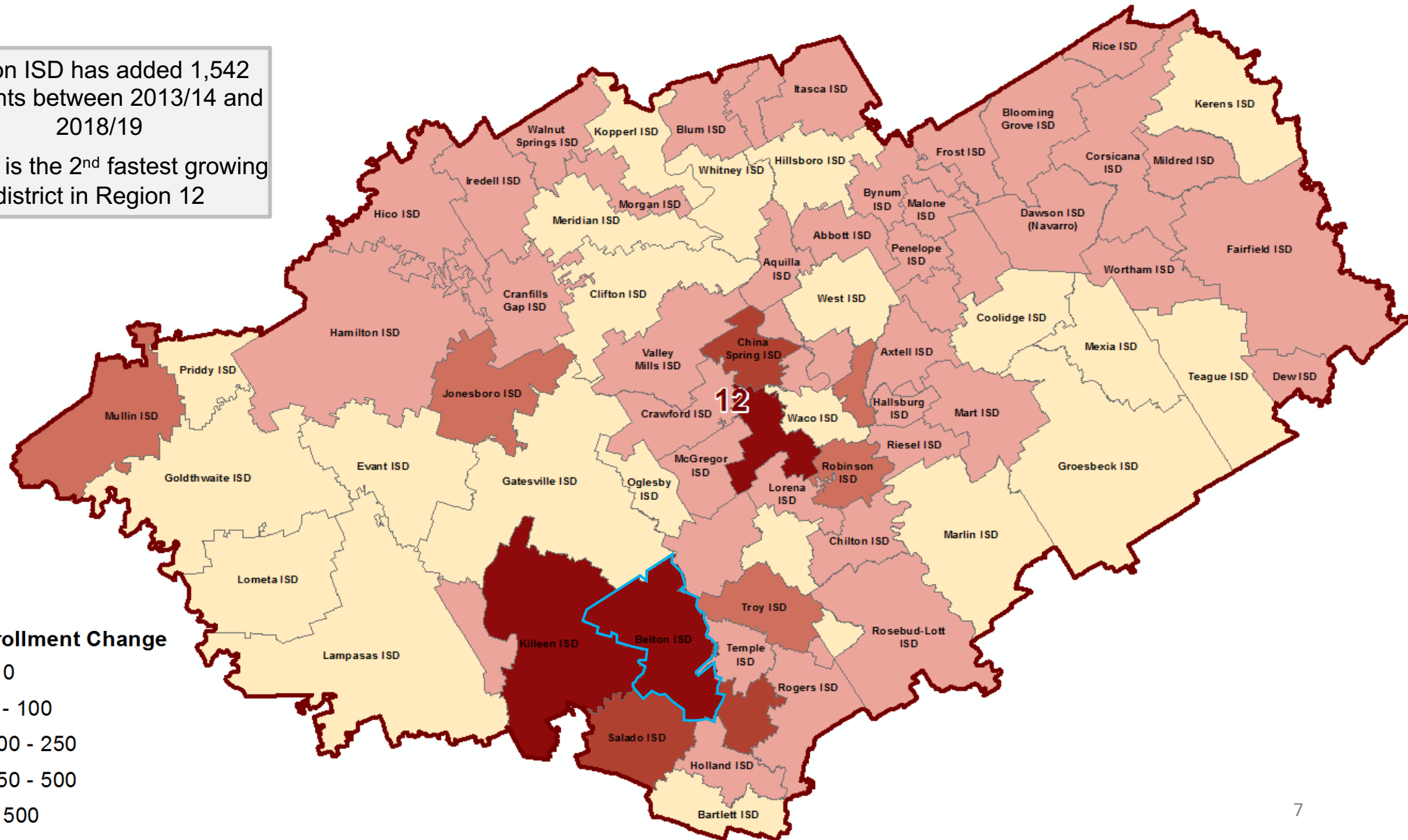
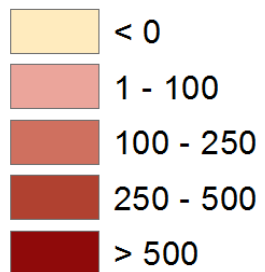


2018/19 State Enrollment	
Total Enrollment	5,431,910
Total Growth	32,228



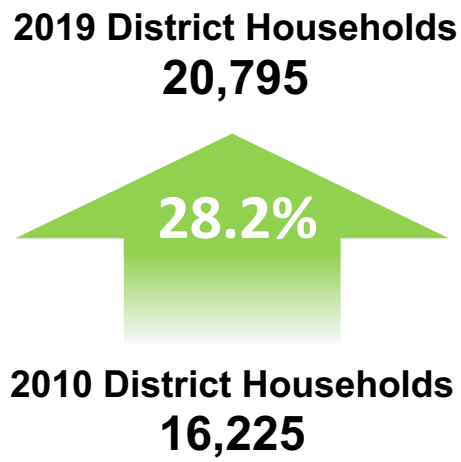
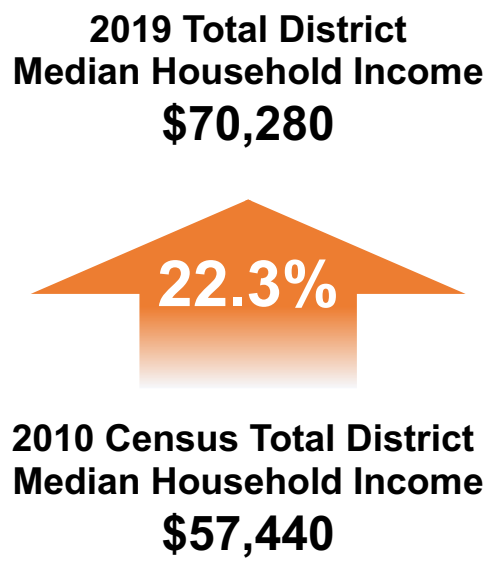
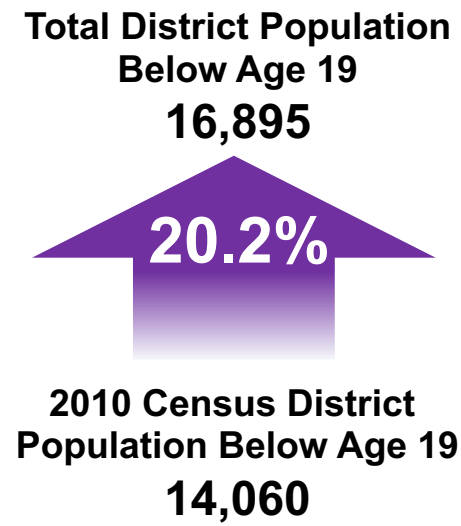
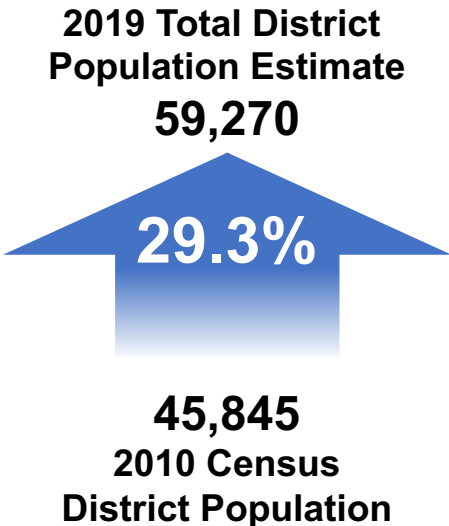


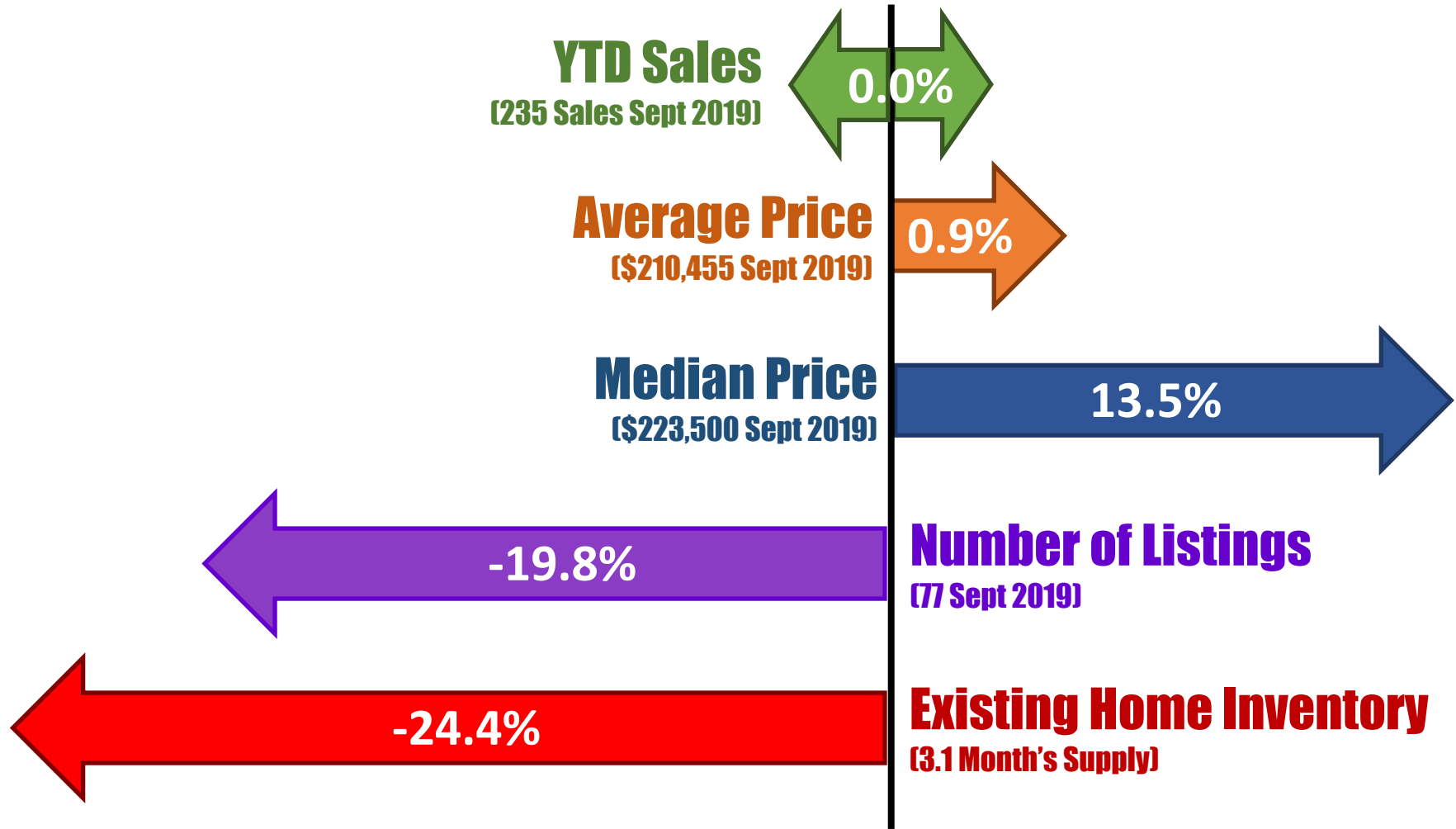
Belton is the 2nd fastest growing district in Region 12

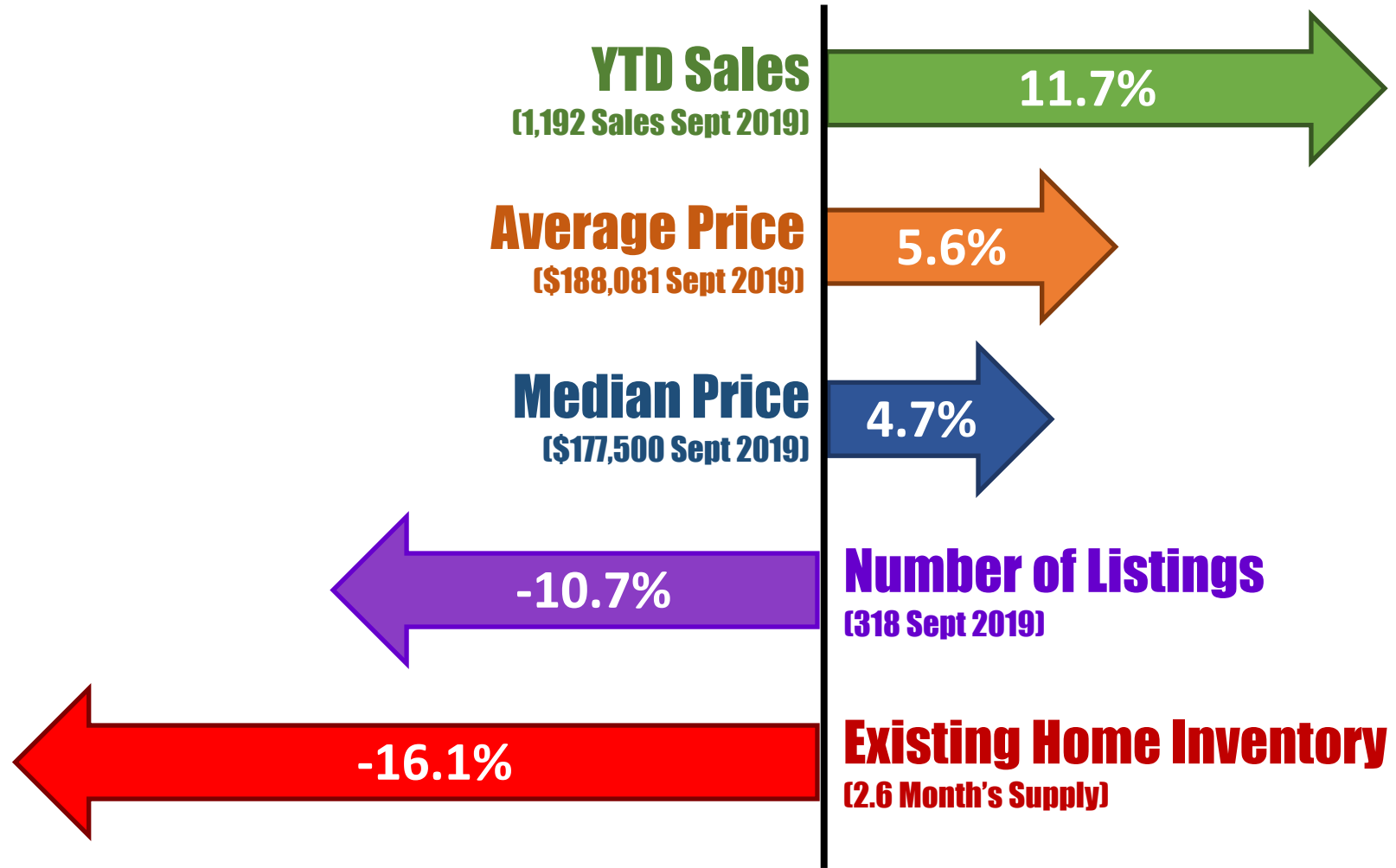




District Demographic Snapshot



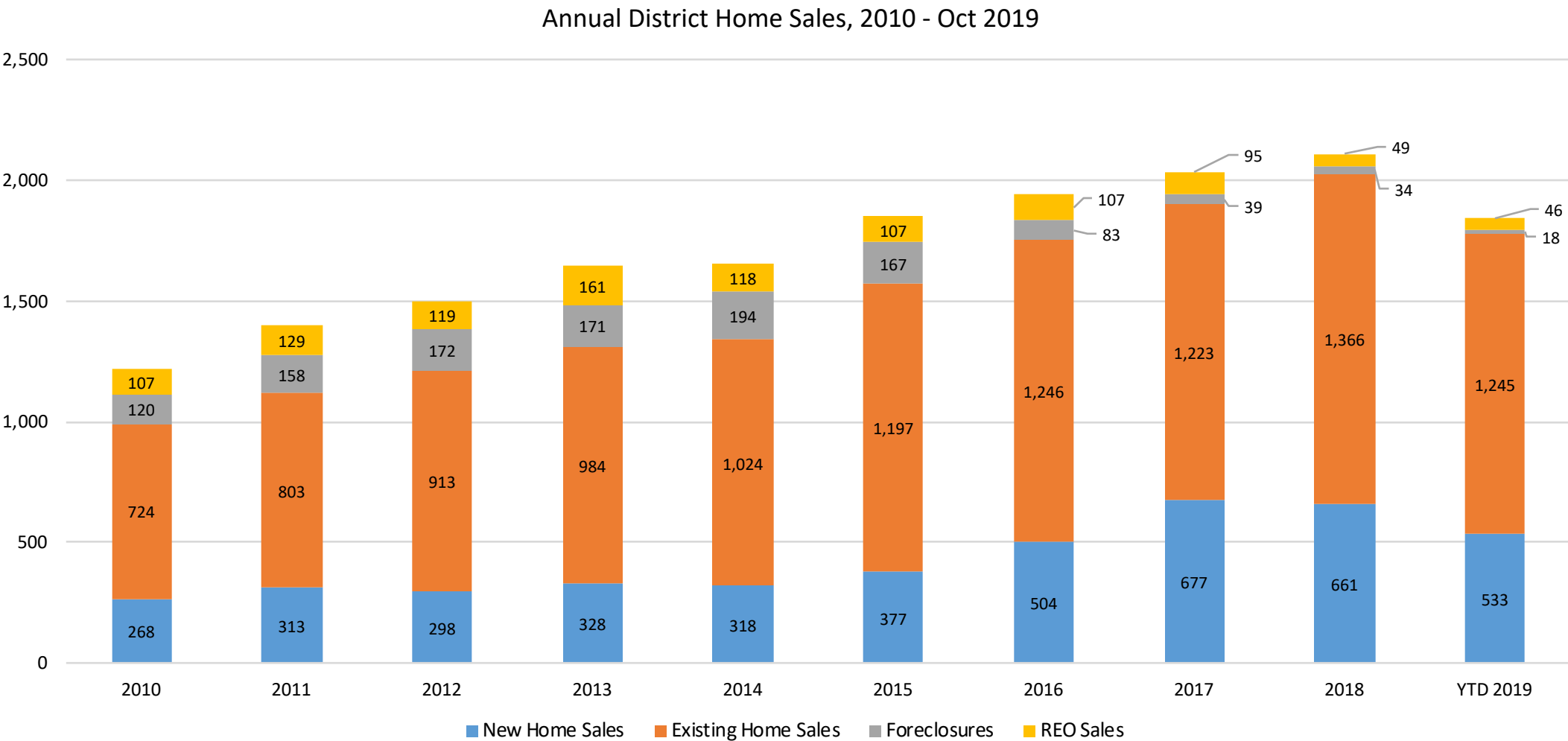






Belton ISD Housing Activity

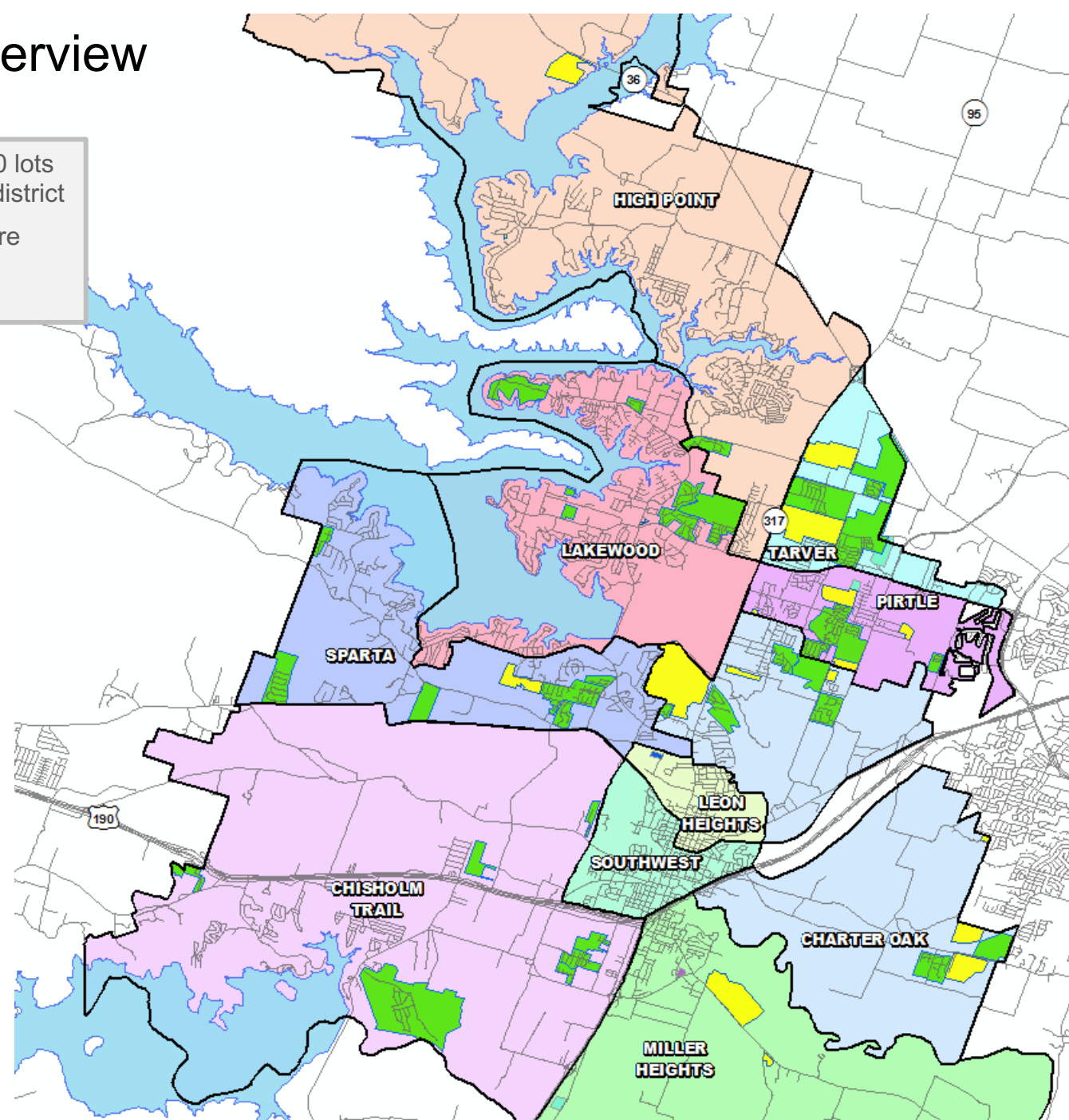
Annual Home Sales by Transaction Type





District Housing Overview

- Belton ISD has more than 1,960 lots available to build on within the district
- Within the district, there are more than 5,540 future lots in various stages of development

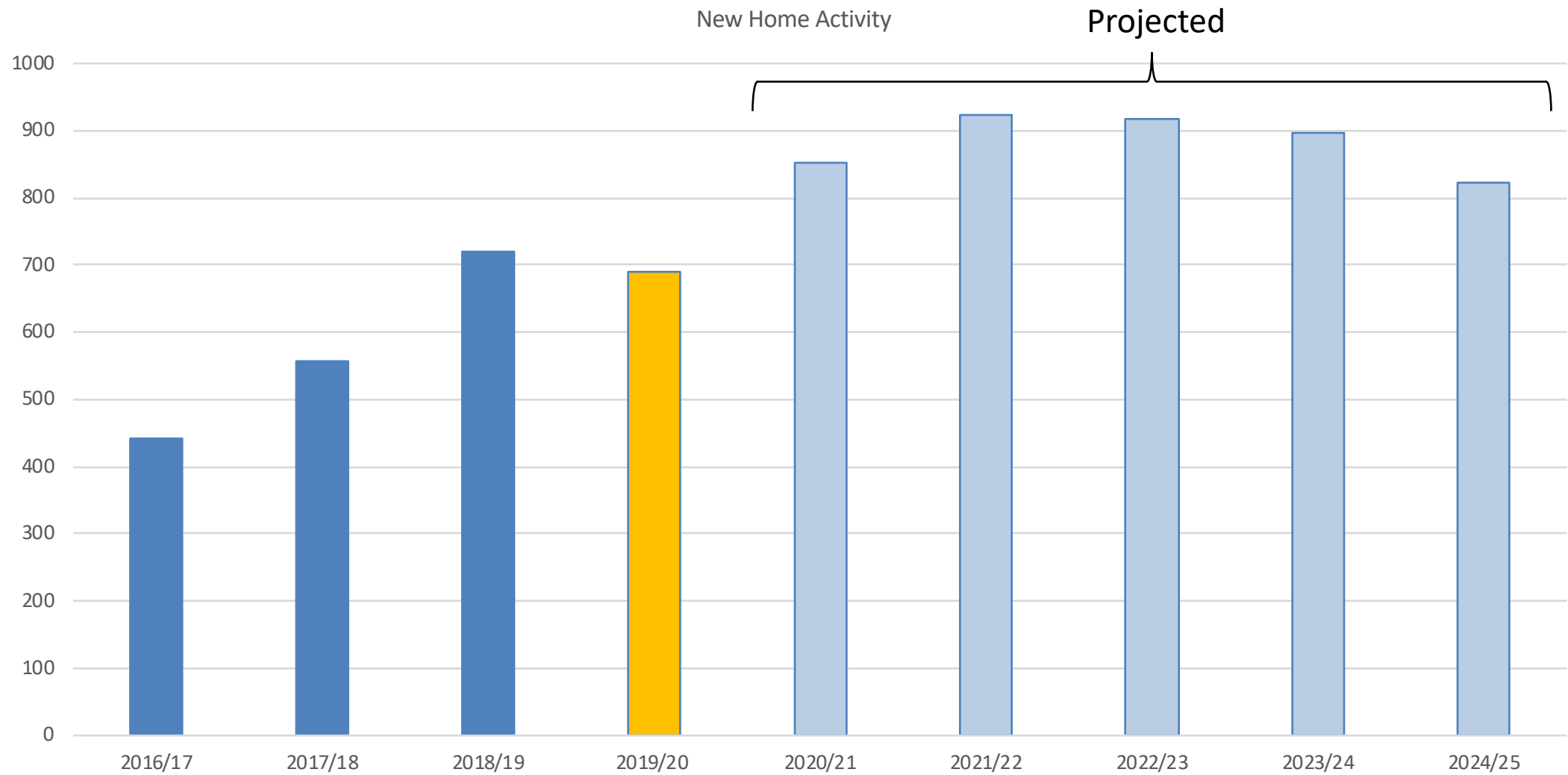


Active Subdivision

Future Subdivision



Belton ISD New Home Activity Forecast



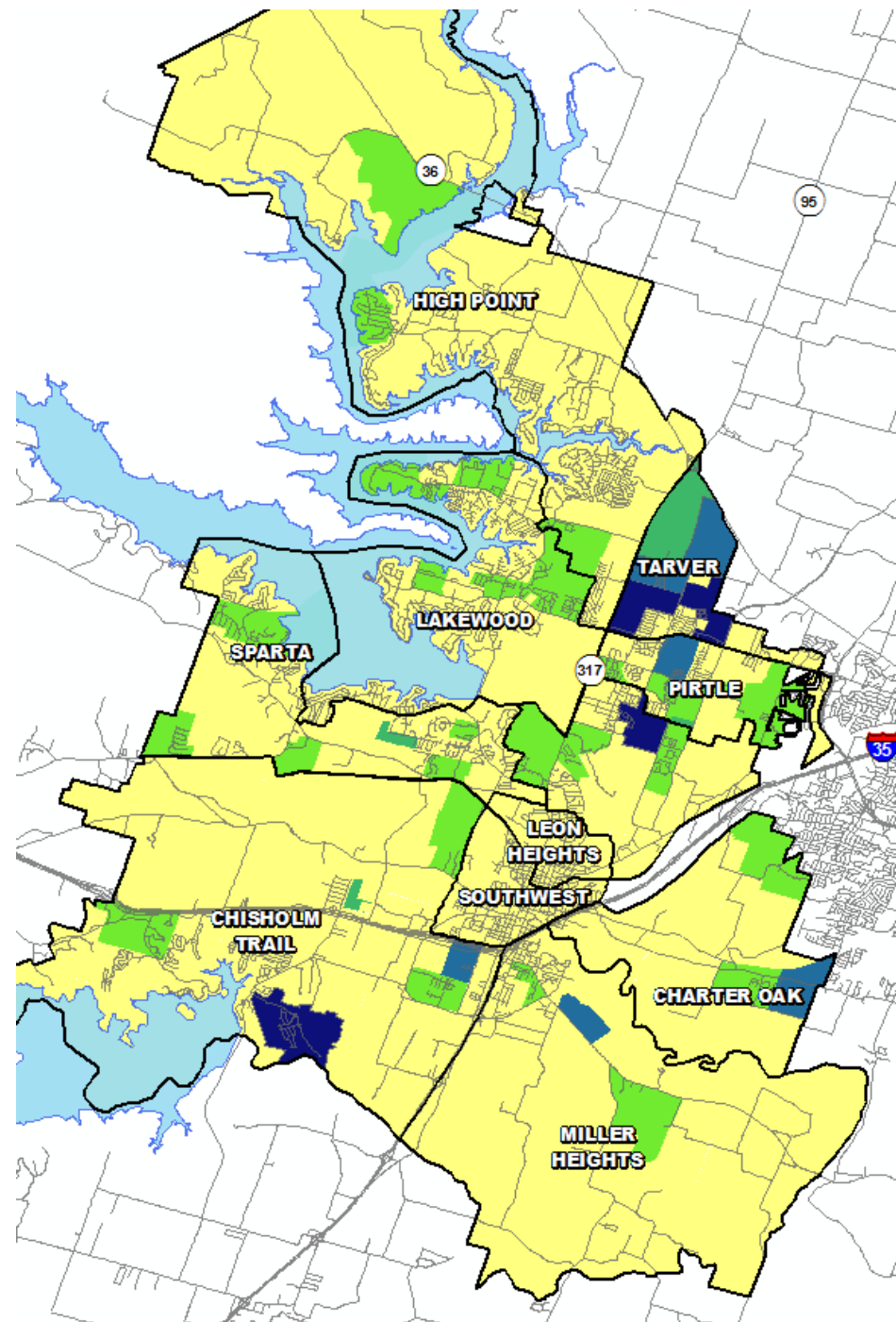
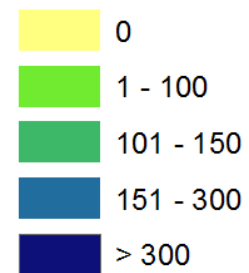
Belton ISD is forecasted to add 800-900 homes a year for the next 3-5 years



5 Year Change in Residential Units by Planning Area

ELEMENTARY ZONE	CHANGE
TARVER	1,650
CHISHOLM TRAIL	1,062
CHARTER OAK	978
PIRTLE	553
SPARTA	339
LAKEWOOD	301
MILLER HEIGHTS	237
HIGH POINT	55
LEON HEIGHTS	0
SOUTHWEST	0
TOTAL	5,175

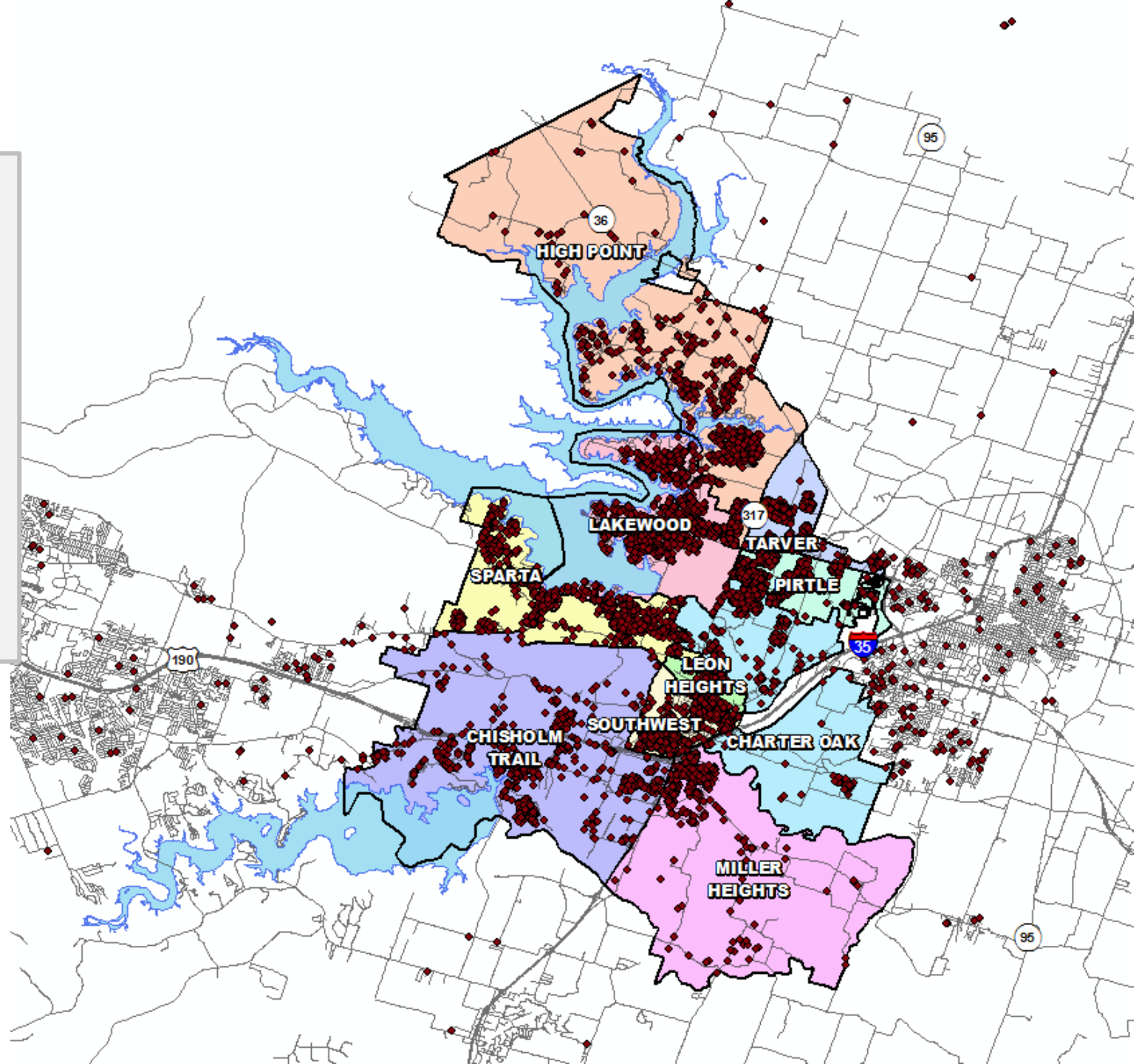
5 Year Change in Units





Student Density

- There are 457 BISD students that reside outside of the district
- This represents roughly 3.7% of the total student population
- Of those, 53% reside within the City of Temple
- 4,237 students, or 36.2% that reside within the district reside within Temple city limits
- 3,655 students, or 31.2% reside within Belton city limits
- 734 students, or 6.3% reside within the City of Morgan's Point Resort





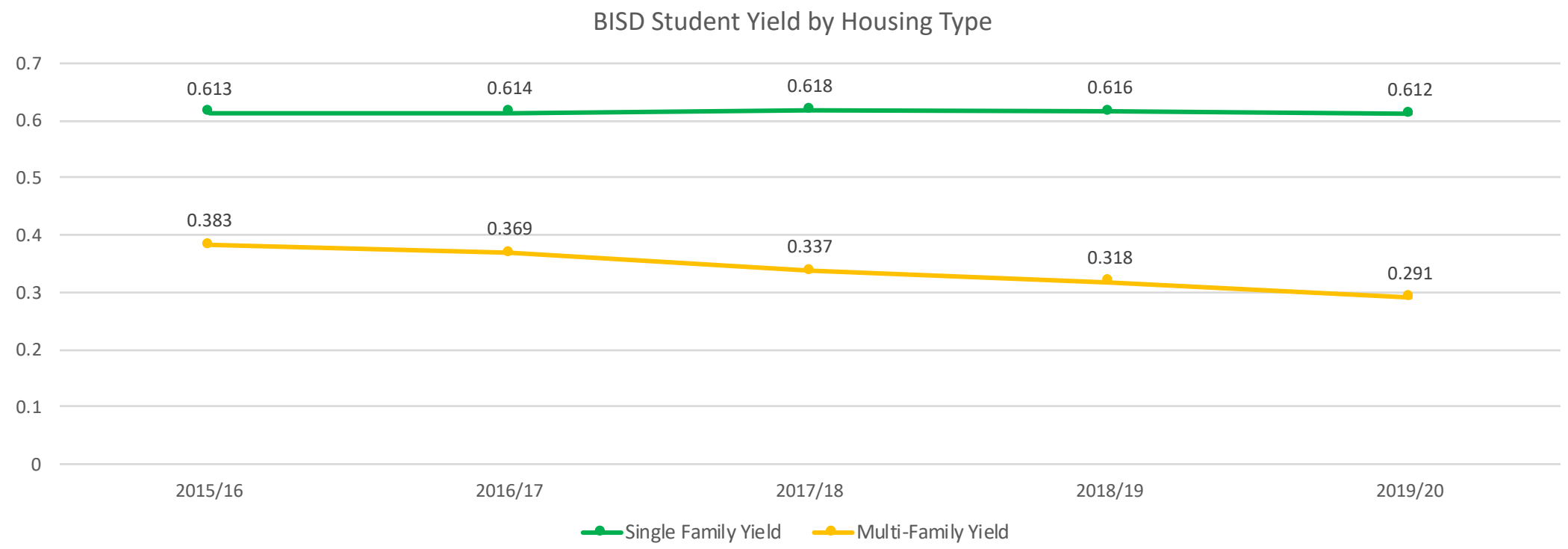
District Yields



Single Family Yield
0.612

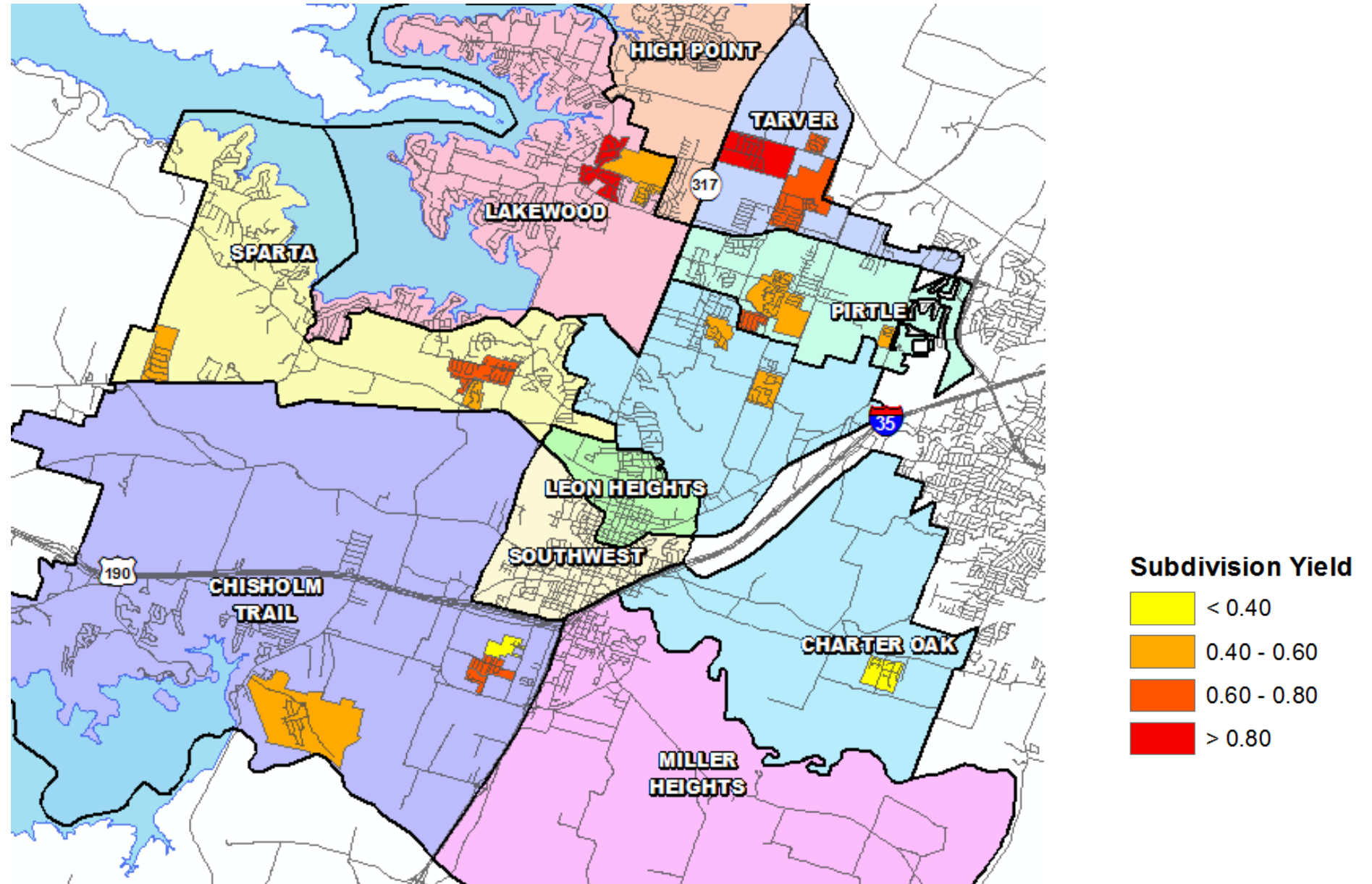


Multi-Family Yield
0.291





Total Student Yield by Active Subdivision



*Student Yields for active subdivisions with at least 50 homes occupied as of 3Q19

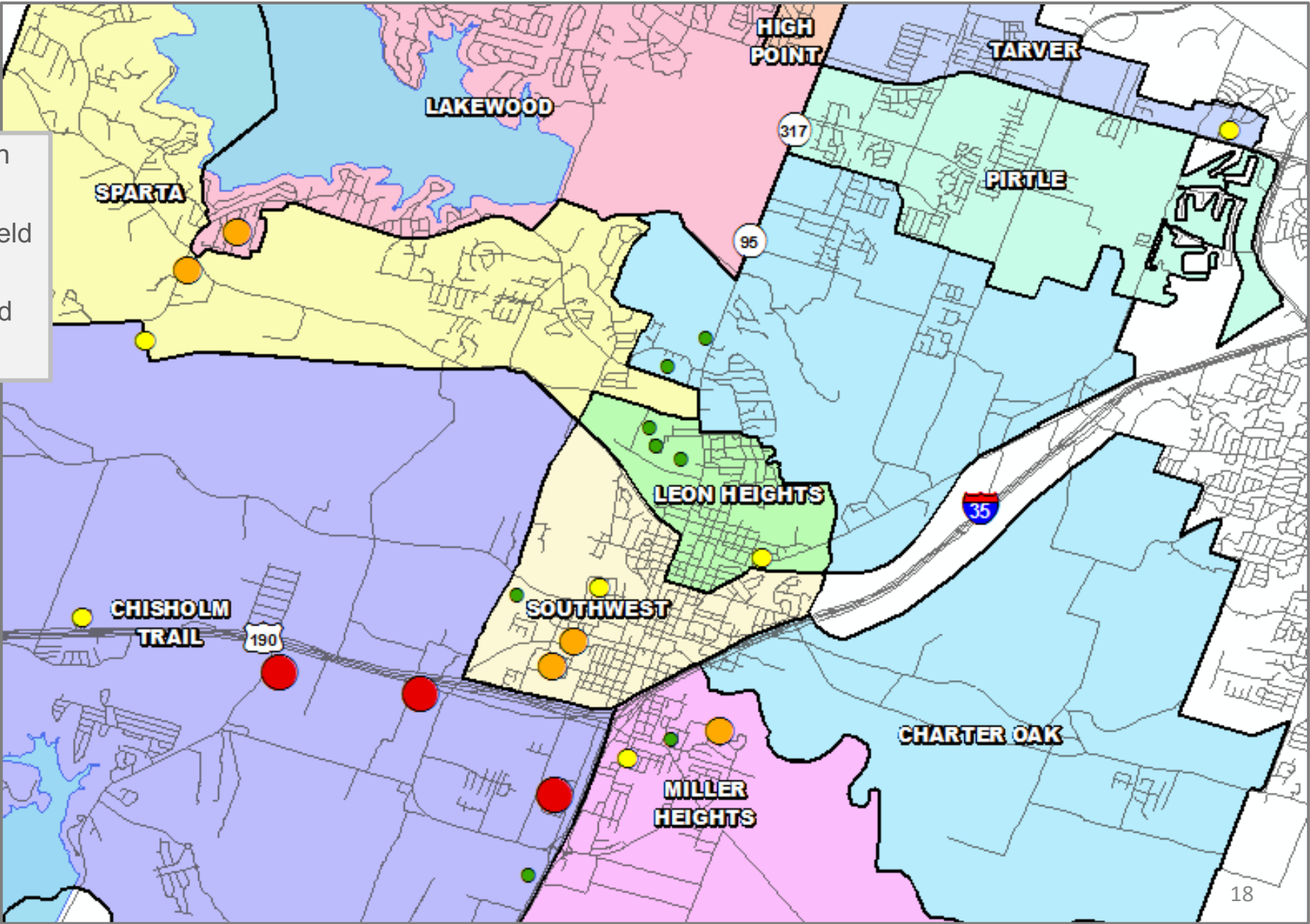


District Multi-Family Yield

- BISD has 766 students residing in 2,630 multi-family units
- The district average apartment yield is 0.250
- The district average manufactured home yield is 0.530

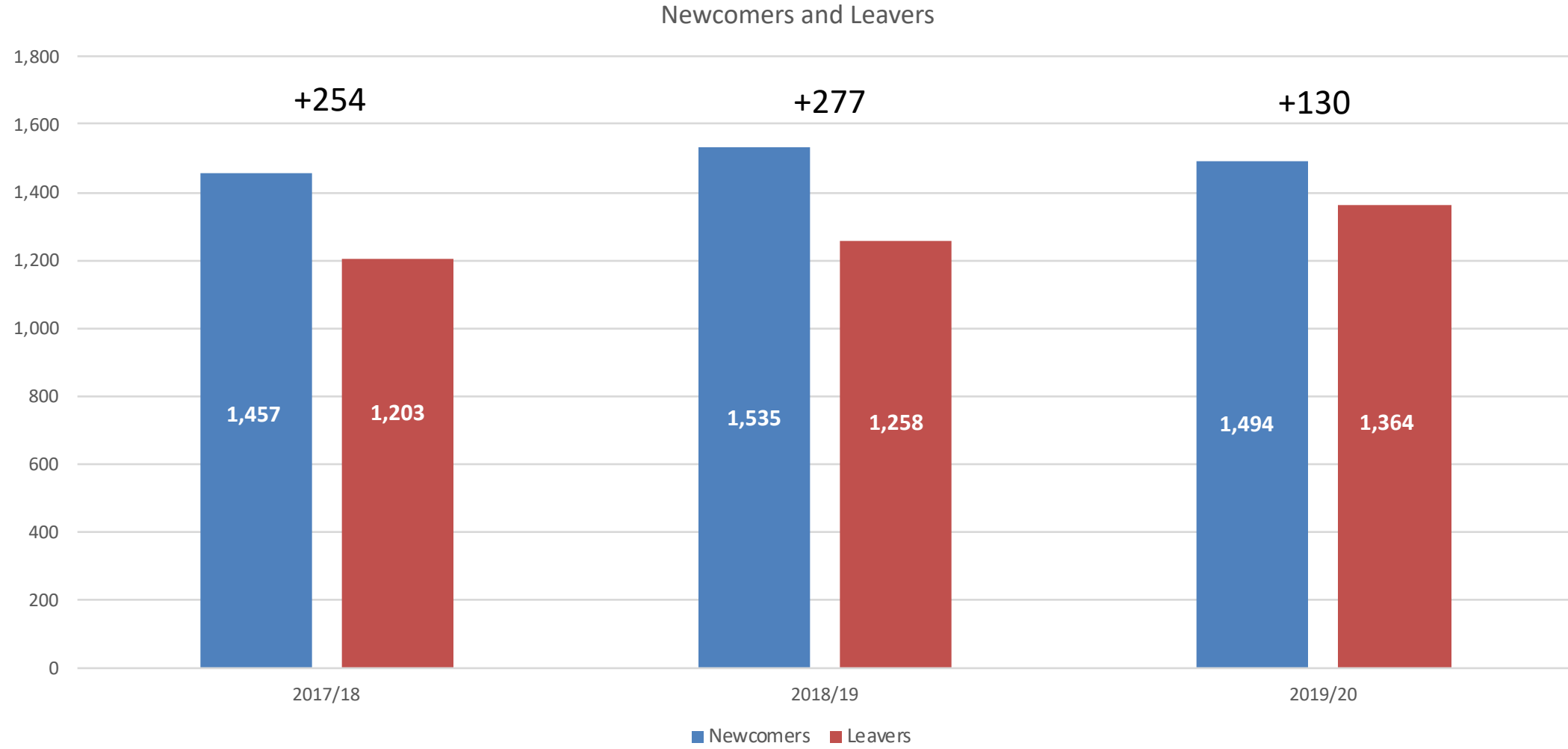
Multi-Family Yield

- < 0.25
- 0.25 - 0.50
- 0.50 - 0.75
- > 0.75





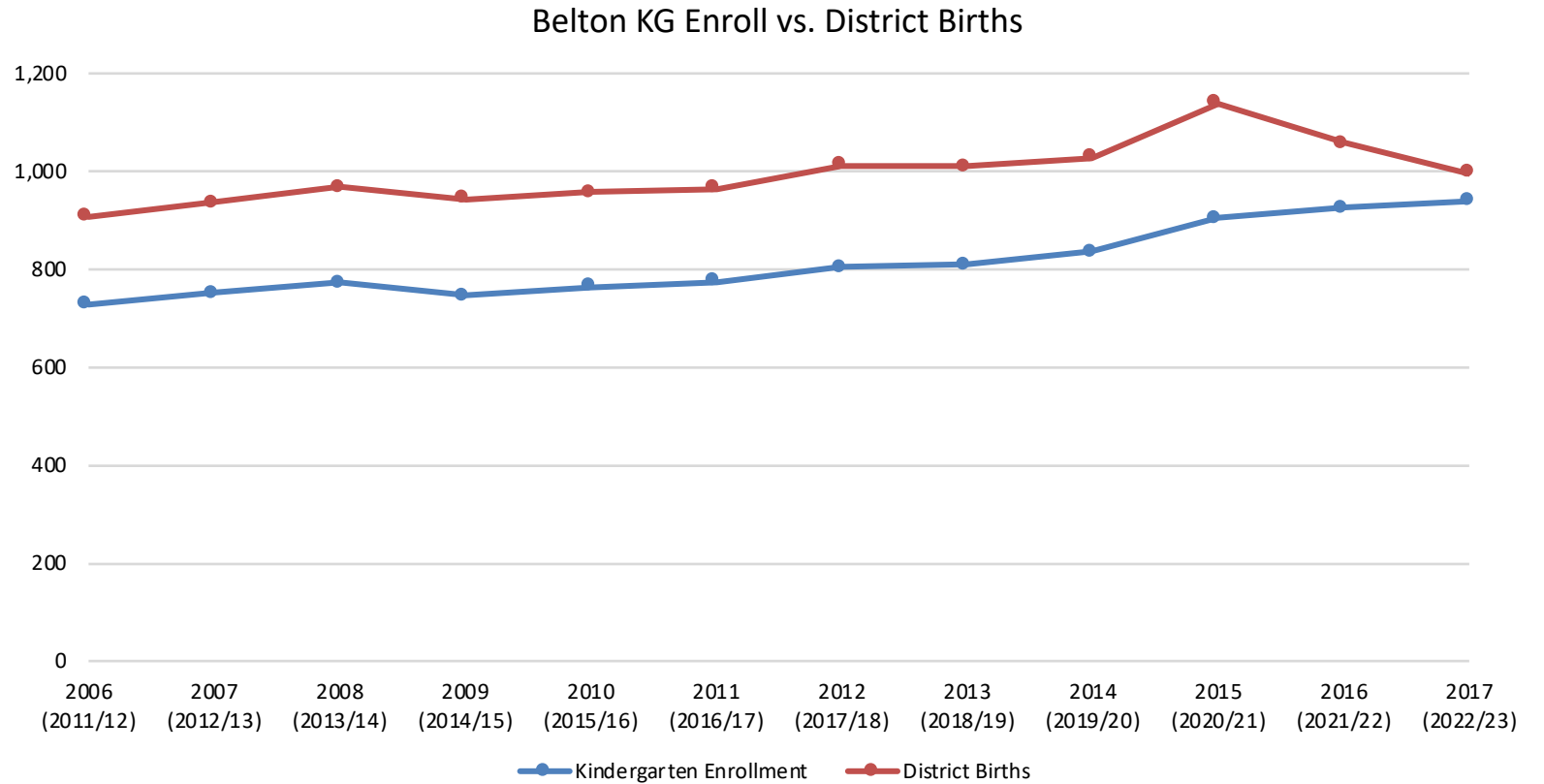
Newcomer and Leaver Analysis





Kindergarten Enrollment vs. District Births

	Kindergarten Enrollment	District Births	Ratio
2006 (2011/12)	728	907	0.803
2007 (2012/13)	751	935	0.803
2008 (2013/14)	771	968	0.796
2009 (2014/15)	745	943	0.790
2010 (2015/16)	763	956	0.798
2011 (2016/17)	776	964	0.805
2012 (2017/18)	804	1,012	0.794
2013 (2018/19)	809	1,009	0.802
2014 (2019/20)	836	1,029	0.812
2015 (2020/21)	903	1,138	0.793
2016 (2021/22)	924	1,058	0.873
2017 (2022/23)	939	996	0.943





Ten Year Forecast by Grade Level

Year (OCT)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2015/16	48	364	763	771	827	835	792	813	826	793	837	879	826	755	732	10,861		
2016/17	43	378	776	808	801	844	874	809	862	866	833	875	823	825	702	11,119	258	2.4%
2017/18	58	369	804	824	821	834	873	940	846	897	894	908	849	828	785	11,530	411	3.7%
2018/19	48	392	809	871	855	865	889	885	993	907	929	942	858	852	795	11,890	360	3.1%
2019/20	77	416	836	846	874	877	860	923	926	1,052	936	996	917	862	797	12,195	305	2.6%
2020/21	77	416	903	882	868	902	911	897	979	965	1,084	992	960	916	823	12,576	381	3.1%
2021/22	77	416	924	956	903	911	941	956	951	1,023	1,005	1,158	952	960	875	13,009	434	3.4%
2022/23	77	416	939	983	985	954	957	986	1,006	999	1,063	1,082	1,110	951	921	13,429	420	3.2%
2023/24	77	416	946	995	1,006	1,036	998	991	1,044	1,057	1,041	1,145	1,044	1,110	913	13,819	390	2.9%
2024/25	77	416	978	1,011	1,024	1,051	1,075	1,043	1,038	1,085	1,099	1,116	1,103	1,044	1,064	14,226	406	2.9%
2025/26	77	416	991	1,033	1,040	1,081	1,097	1,124	1,090	1,083	1,130	1,168	1,074	1,103	1,003	14,510	285	2.0%
2026/27	77	416	1,005	1,050	1,062	1,082	1,133	1,148	1,171	1,141	1,126	1,206	1,126	1,075	1,059	14,877	366	2.5%
2027/28	77	416	1,026	1,068	1,080	1,110	1,125	1,182	1,199	1,224	1,188	1,203	1,162	1,128	1,030	15,218	341	2.3%
2028/29	77	416	1,052	1,087	1,101	1,131	1,159	1,176	1,238	1,254	1,271	1,270	1,159	1,163	1,080	15,633	415	2.7%
2029/30	77	416	1,073	1,111	1,118	1,149	1,180	1,213	1,229	1,295	1,304	1,357	1,223	1,161	1,116	16,021	388	2.5%

Yellow box = largest grade per year
Green box = second largest grade per year



Ten Year Forecast by Elementary Campus

			Fall	ENROLLMENT PROJECTIONS									
Campus	Capacity	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
BELTON EARLY CHILDHOOD	628	440	493	493	493	493	493	493	493	493	493	493	493
CHARTER OAK ELEMENTARY	800	0	390	453	494	558	574	621	648	666	688	713	734
CHISHOLM TRAIL ELEMENTARY	792	791	710	739	786	831	863	930	970	1,013	1,054	1,093	1,148
HIGH POINT ELEMENTARY	792	668	617	596	599	590	577	569	583	586	593	605	616
JOE PIRTLE ELEMENTARY	792	787	683	670	676	674	674	681	697	706	714	719	728
LAKEWOOD ELEMENTARY	792	707	711	720	743	751	755	756	752	757	750	746	738
LEON HEIGHTS ELEMENTARY	265	260	242	235	239	242	255	268	272	276	280	285	291
MILLER HEIGHTS ELEMENTARY	450	323	317	323	349	373	397	406	421	425	426	440	447
SOUTHWEST ELEMENTARY	440	402	396	399	412	405	411	415	421	421	420	413	414
SPARTA ELEMENTARY	685	568	595	622	623	641	659	676	692	698	700	701	700
TARVER ELEMENTARY	792	668	555	606	670	739	807	860	910	932	966	991	1,028
ELEMENTARY TOTALS	7,228	5,614	5,709	5,856	6,084	6,297	6,465	6,675	6,859	6,973	7,084	7,199	7,337
Elementary Absolute Change		91	95	147	228	213	168	210	184	114	111	115	138
Elementary Percent Change		1.65%	1.69%	2.57%	3.89%	3.50%	2.67%	3.25%	2.76%	1.66%	1.59%	1.62%	1.92%

Yellow box = enrollment exceeds campus capacity



Ten Year Forecast by Secondary Campus

Campus	Capacity	2018/19	Fall	ENROLLMENT PROJECTIONS									
			2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
LAKE BELTON MIDDLE SCHOOL	916	918	906	739	742	757	788	813	831	833	865	890	911
NORTH BELTON MIDDLE SCHOOL	1,000	1,032	1,101	943	912	924	938	979	983	1,017	1,041	1,095	1,109
SOUTH BELTON MIDDLE SCHOOL	1,000	879	907	594	588	634	647	655	665	702	763	809	825
BELTON MIDDLE SCHOOL	971	0	0	753	738	752	770	775	824	888	942	968	982
MIDDLE SCHOOL TOTALS	3,887	2,829	2,914	3,029	2,980	3,068	3,142	3,223	3,303	3,439	3,611	3,762	3,827
Middle School Absolute Change		192	85	115	-49	88	74	81	80	136	172	151	65
Middle School Percent Change		7.28%	3.00%	3.94%	-1.62%	2.96%	2.43%	2.57%	2.48%	4.11%	5.01%	4.18%	1.73%
BELTON HIGH SCHOOL	2,607	2,926	3,051	2,326	2,056	1,683	1,715	1,760	1,767	1,826	1,858	1,934	2,034
BELTON NEW TECH HIGH SCHOOL	500	521	512	522	515	524	527	521	518	515	503	510	535
LAKE BELTON HIGH SCHOOL	2,500	0	0	838	1,368	1,852	1,964	2,041	2,057	2,118	2,156	2,222	2,282
HIGH SCHOOL TOTALS	5,607	3,447	3,563	3,686	3,939	4,059	4,206	4,322	4,342	4,459	4,517	4,666	4,851
High School Absolute Change		77	116	123	253	120	147	116	21	117	58	149	185
High School Percent Change		2.28%	3.37%	3.46%	6.85%	3.04%	3.63%	2.75%	0.48%	2.68%	1.30%	3.30%	3.96%
BELL COUNTY JJAEP	0	0	9	5	7	6	6	6	6	6	6	6	6
ALTERNATIVE CAMPUS TOTALS		0	9	5	7	6	6	6	6	6	6	6	6
DISTRICT TOTALS	16,722	11,890	12,195	12,576	13,009	13,429	13,819	14,226	14,510	14,877	15,218	15,633	16,021
District Absolute Change		360	305	381	434	420	390	406	285	366	341	415	388
District Percent Change		3.12%	2.57%	3.12%	3.45%	3.23%	2.91%	2.94%	2.00%	2.52%	2.29%	2.73%	2.48%

Yellow box = enrollment exceeds campus capacity



District Owned Land and Acreage

NorthGate

N Pea Ridge Road access
within the North Gate
subdivision
14.4 acres

2nd Ave

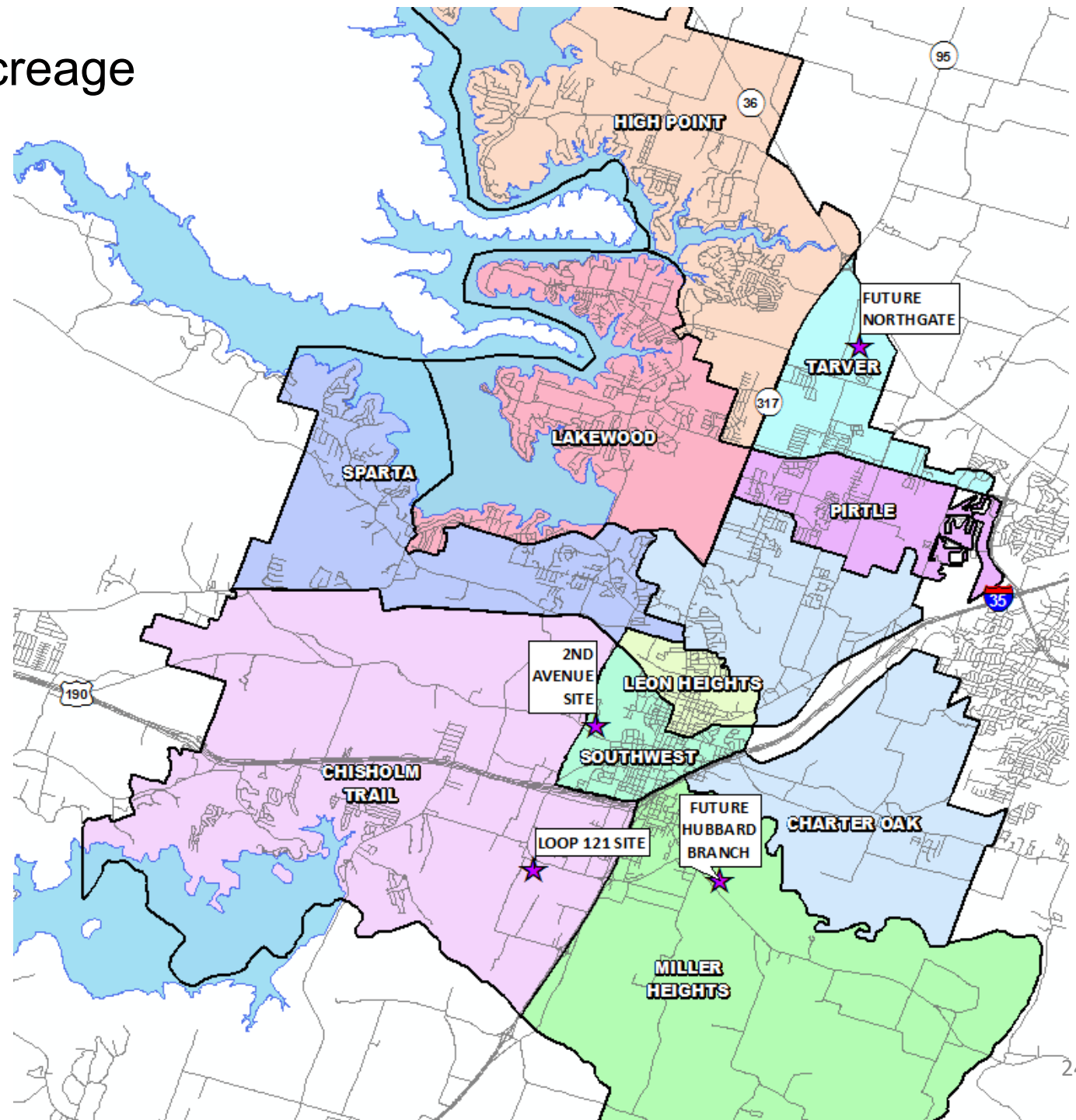
Site of the Ag Barn
North of W 2nd Ave and
East of Loop 121
25.9 acres

Loop 121

South of Loop 121 and
east of Shanklin Rd
108.6 acres

Hubbard Branch

Part of Hubbard Branch
Subdivision
14.3 acres

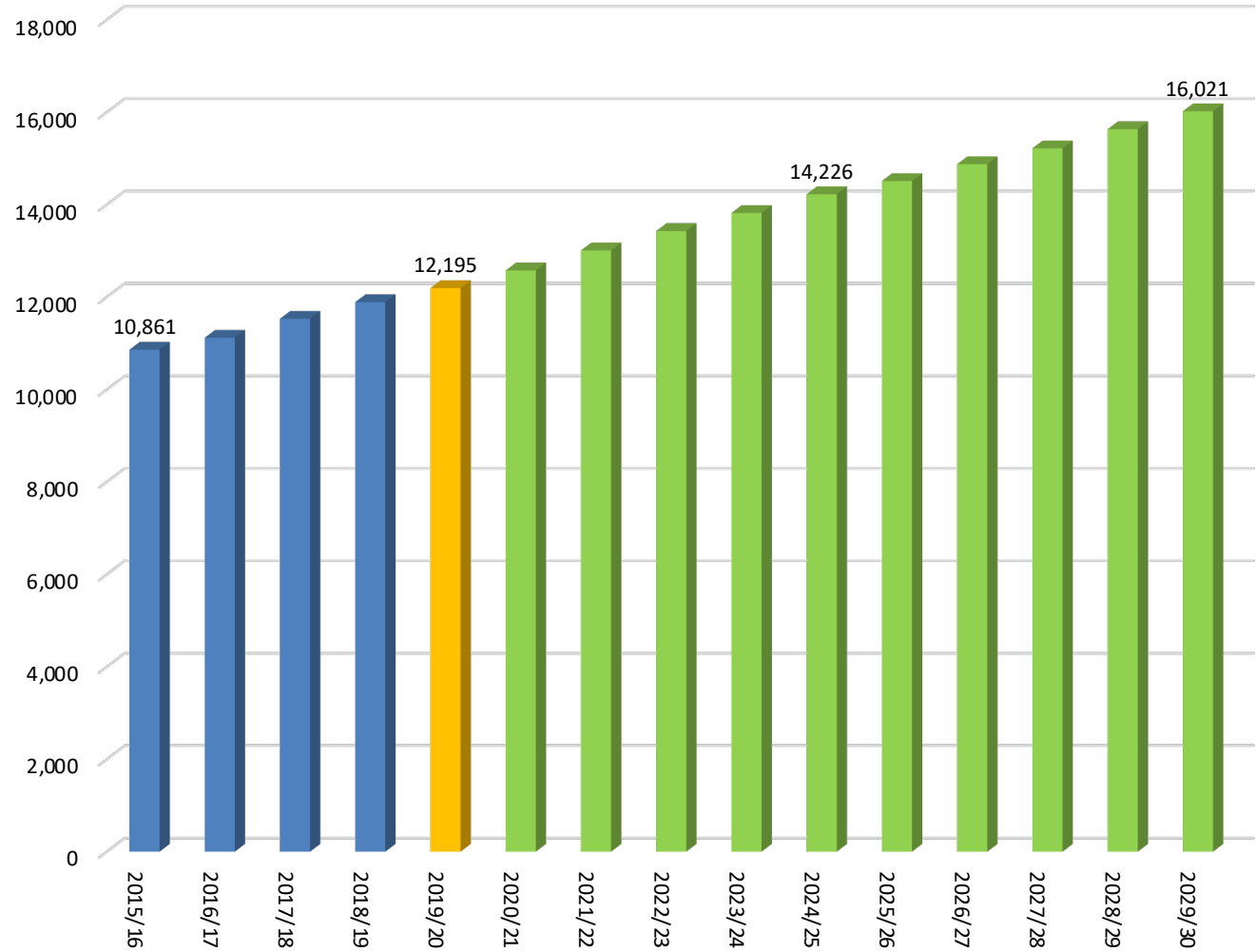




Key Takeaways



Enrollment Trends



- Belton ISD will continue to experience enrollment growth due to a strong economy and housing market
- Tarver Elementary is expected to add the most new residential units in the next 5 years due to activity in Westfield, Lake Pointe and North Gate
- The district is forecasted to add 800 to 900 single family homes a year for the next 5 years
- Birth rates within BISD have declined in recent years, but housing activity is expected to continue to impact KG enrollment
- The district is expected to add more than 2,030 students in the next 5 years, and more than 3,820 in the next 10 years