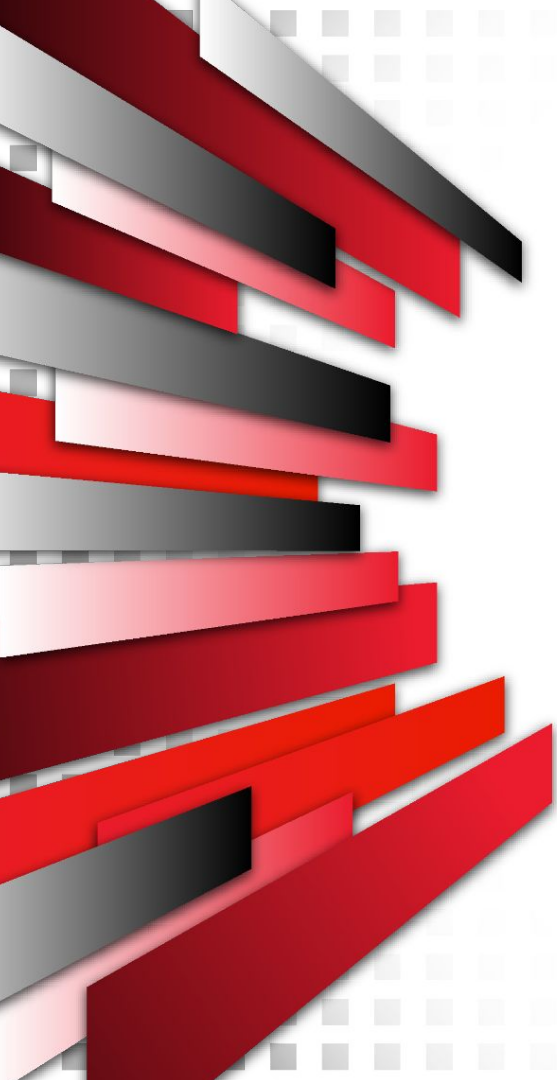




Bond Election Consideration

**BISD Board of Trustees' Special Meeting
Tuesday, February 15, 2022**

Purpose

Consider, discuss and take appropriate action regarding an Order to call a bond election.

Superintendent's Recommendation - January 2022

2022-2027

2027-2032

2032-2037

PROJECTED STUDENT ENROLLMENT

15,420 (Mid) / 17,253 (High)

19,026 (Mid) / 21,297 (High)

Projection not available

GROWTH

Land for Future Needs
Construction of Elementary
Schools 12 & 13
\$85,631,510

GROWTH

Land for Future Needs
Design (MS4, HS3 & Trains, Satellite)
Construction (ES 14, MS4, HS3 & Trains,
Satellite)
~\$300,000,000

GROWTH

Construction (ES 15 & MS6)
~\$155,000,000

AGING & EVOLVING

SW Addition, Phase I CTE/Fine Arts
for BHS & BNT@W, MEP/Roofing,
Technology, LBMS FA, BHS Interior
Finishes, Buses
\$73,812,164

AGING & EVOLVING

Phase 2 BHS CTE, MEP/Roofing,
Furniture, & Cafeteria
~\$110,000,000

AGING & EVOLVING

MEP/Roofing
~\$52,000,000

PROGRAM EQUITY

Delta Program/Special
Education
\$2,500,000

PROGRAM EQUITY

LBMS FA with, LBMS FA with, & BHS
Finishes
~\$20,000,000

SAFETY

\$6,321,040

\$168,264,714

~\$480,000,000 (potential needs)

~\$187,000,000 (potential needs)

Other needs: Natatorium, Stadium, and Ag Facility expansion
(proposed study/potential action on these items prior to 2027)

Other needs to discuss: Technology & Buses

~ approximate costs based on projections

Bond Exploration Committee Prioritized Project List

Superintendent's January 2022 Recommendation

PROJECTS	COST ESTIMATES
Elementary #12	\$40,064,028
Elementary #13	\$43,567,482
Delta Program Facility	\$2,500,000
Southwest Elementary Addition	\$13,300,000
MEP, Roofing and Interior Finishes	\$11,703,423
Campus Safety + Security Upgrades	\$6,321,040
BHS CTE Addition & Band Hall/Fine Arts	\$19,996,520
BHS Interior Finishes Renovation	\$6,927,894
Land Acquisition	\$7,078,500
MS Athletic + Fine Arts Upgrades	\$28,560,576
Technology Devices + Equipment	\$16,052,689
Technology Infrastructure	\$676,624
Cafeteria Equipment & Flooring (10 campuses)	\$2,641,321
New Buses	\$7,950,000
BISD Agriculture Facility	\$2,715,900
Furniture Replacement (10 campuses)	\$2,201,242
BHS CTE (Full) Addition	\$38,603,480
Transportation Satellite Station	\$10,449,755
BHS Tennis Expansion + Accessibility	\$800,000
New Swim Center	\$47,500,000
Tiger + Bronco Field Expansions	\$64,000,000
New District Stadium	\$57,500,000
Total	\$431,110,474

PROJECTS	COST ESTIMATES
Elementary #12	\$40,064,028
Elementary #13	\$43,567,482
Delta Program Facility	\$2,500,000
Southwest Elementary Addition	\$13,300,000
MEP, Roofing and Interior Finishes	\$11,703,423
Campus Safety + Security Upgrades	\$6,321,040
BHS & NTH@W CTE Addition & Band Hall/Fine Arts	\$21,996,520
BHS Interior Finishes Renovation	\$6,927,894
Land Acquisition	\$2,000,000
LBMS Fine Arts Facility Expansion	\$8,582,703
Technology Devices (requires separate proposition)	\$5,000,000
Technology Infrastructure	\$676,624
Cafeteria Equipment & Flooring (10 campuses)	<i>Future need/discussion</i>
New Buses	\$5,625,000
BISD Agriculture Facility	<i>Future need/discussion</i>
Furniture Replacement (10 campuses)	<i>Future need/discussion</i>
BHS CTE (Full) Addition	<i>Future need/discussion</i>
Transportation Satellite Station	<i>Future need/discussion</i>
BHS Tennis Expansion + Accessibility	<i>Future need/discussion</i>
New Swim Center	<i>Future need/discussion</i>
Tiger + Bronco Field Expansions	<i>Future need/discussion</i>
New District Stadium	<i>Future need/discussion</i>
Total	\$168,264,714

Final Bond Proposition Proposal

PROPOSITION A	COST ESTIMATES
Elementary #12	\$40,064,028
Elementary #13	\$43,567,482
Delta Program Facility	\$2,500,000
Southwest Elementary Addition	\$13,300,000
MEP, Roofing and Interior Finishes	\$8,942,812
Campus Safety + Security Upgrades	\$6,041,040
BHS & NTH@W CTE Addition & Band Hall/Fine Arts	\$23,596,520
BHS Interior Finishes Renovation	\$6,927,894
Land Acquisition	\$7,000,897
LBMS Fine Arts Facility Expansion	\$8,582,703
Technology Infrastructure	\$676,624
New Buses	\$5,625,000
BISD Agriculture Facility	\$2,000,000
TOTAL	\$168,825,000
PROPOSITION B	COST ESTIMATES
Technology Devices + Equipment	\$5,000,000
TOTAL	\$5,000,000

Proposition A

\$168,825,000

The issuance of bonds for the construction, acquisition, renovation and equipment of school buildings in the District, for the purchase of the necessary sites therefore, and for the purchase of new school buses.

Proposition B

\$5,000,000

The issuance of bonds for the acquisition or update of District technology equipment, including acquisition of computing devices for students, teachers and staff.

Current ISD Tax Rate



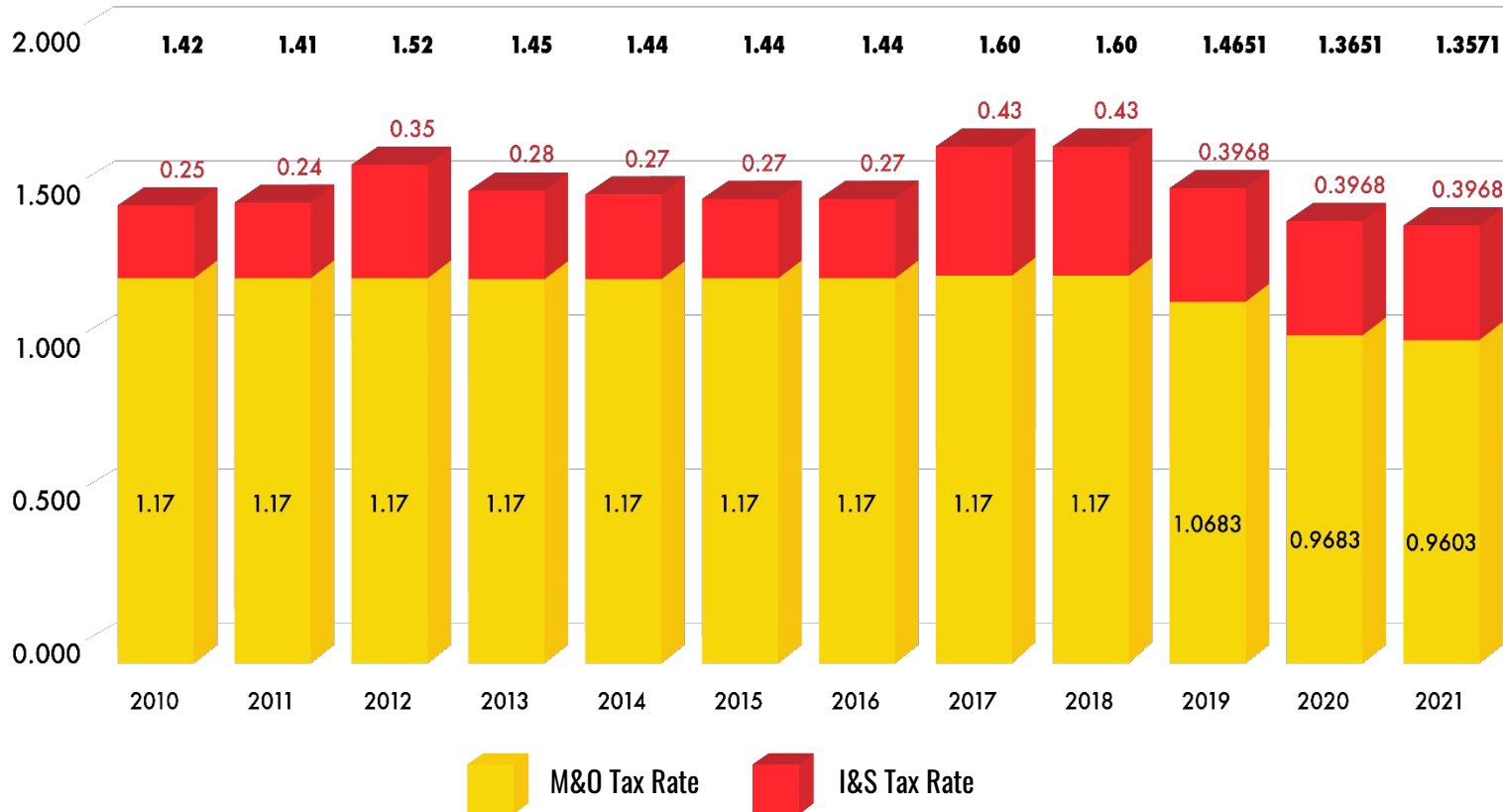
M&O Tax Rate \$0.9603

+ I&S Tax Rate \$0.3968

Total Tax Rate \$1.3571

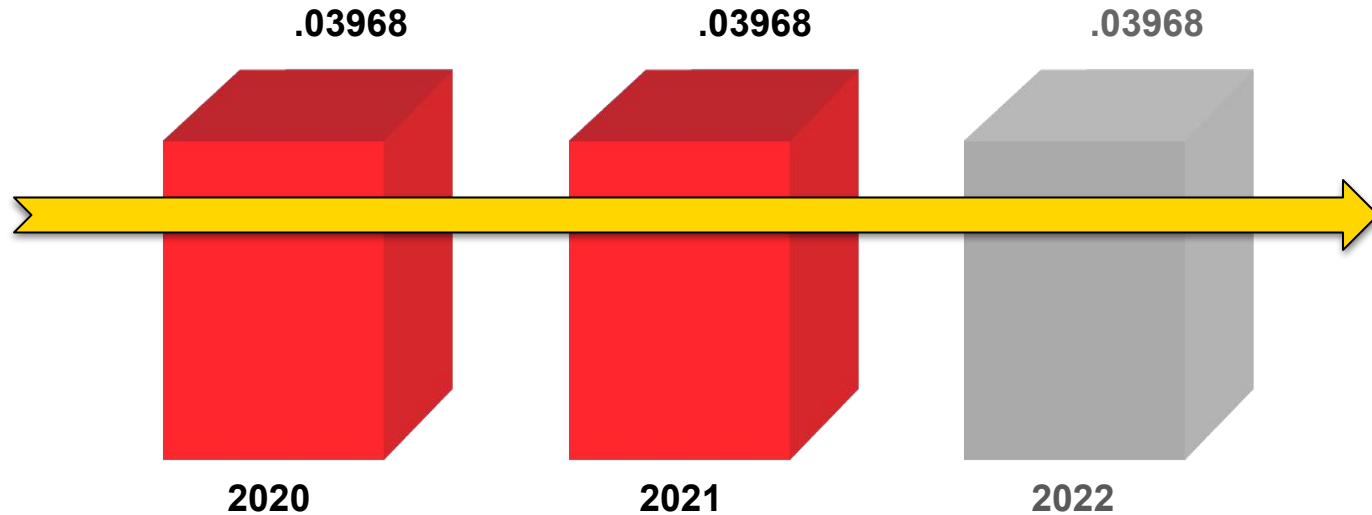


BISD Historical Tax Rates



Tax Rate

No change to the I&S Tax Rate is expected based on current conditions.



Final Discussion & Considerations

