

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

**PROPOSED AMENDMENT FOR
A FEDERAL OR STATE PROJECT**
FS-10-A (03/15)
Received

Agency Name and Address

Elmsford Union Free School District
98 S. Goodwin Avenue
Elmsford, NY 10523

JUN 27 2022

Office of Accountability

Westchester

County

ML
clerk

Agency Code:

6	6	0	4	0	9	0	2	0	0	0	0
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Project #:

5	8	8	0	2	1	3	6	7	0
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Amendment #

3

ALP

Contract #:

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Contact Person: Jo-Anne Dobbins

Tel. #: 914-592-4615

E-Mail Address: jdobbins@eufsd.org

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.

Enter whole dollar amounts only.

- ❖ This form need only be submitted for budget changes that require prior approval as follows:

- Personnel positions, number and type
- Equipment items having a unit value of \$5,000 or more, number and type
- Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.

- ❖ Amendment # at top of this page must be completed.

- ❖ Do not use the FS-10-A for requesting a project extension.

RECEIVED

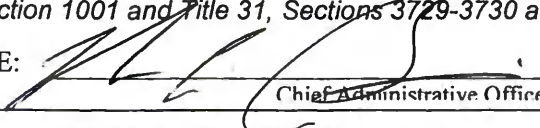
JUL 05 2022

GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

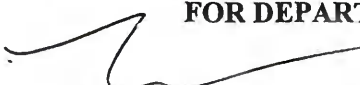
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

DATE: 6/22/2022

SIGNATURE: 

Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 06/29/22

Finance:

7/7/22

Log

7/27/22

Approved

7/26/22



SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Increase of contractual rate for Dual Language Curriculum Writing to address learning loss (+\$1260) 40 Teachers to align curriculum in the areas of ELA, ENL, SPED, Math, Sci & SS in both elementary and high school (\$72.00/hr x 472 hrs = \$33,984) Bilingual Social Worker (-\$3,044)	\$35,244	\$3,044
16 Support Staff Salaries			
40 Purchased Services	PD in person Training for Dual Language Program	\$19,800	
45 Supplies & Materials	K DL English Materials (ARC Core Unit 1 = \$3,250; Arc Core Unit 2 (\$2,100) Foundational Skills Toolkit (\$1,400) = \$6,750 total) K DL Spanish Materials (ARC Core Unit 1 = \$3,250; Arc Core Unit 2 (\$2,300) Foundational Skills Toolkit (\$1,400) = \$6,950 total) 1 st grade DL English Materials (ARC Core Unit 1 = \$3,250; Arc Core Unit 2 (\$2,100) Foundational Skills Toolkit (\$2,150) = \$7,500 total) 1 st grade DL Spanish Materials (ARC Core Unit 1 = \$3,250; Arc Core Unit 2 (\$2,300) Foundational Skills Toolkit (\$1,900 = \$7,450 total) 2 nd grade DL English Materials (ARC Core Unit 1 = \$3,250; Arc Core Unit 2 (\$2,000) Foundational Skills Toolkit (\$2,700 = \$7,950 total) 2 nd grade DL Spanish Materials (Materials (ARC Core Unit 1 = \$3,250; Arc Core Unit 2 (\$2,200) Foundational Skills Toolkit (\$2,700) \$8,150 total) 3 rd Grade DL Spanish (100 Book Challenge (\$3,000), Thematic Text (\$1,000), Foundational Toolkits (\$1,750 = \$5,750 total) 4 th Grade DL Spanish (100 Book Challenge (\$3,000), Thematic Test Set	\$67,000	

	(\$1,000) Foundational Skills Toolkit (1,500) = \$5,500 total) 5 th /6 th Grade DL Spanish 9100 Book Challenge (\$3,000), Foundational Skills Toolkits (1,000) Total, \$4,000 Grade K Digital Thematic Units English (\$1,000) Grade K Digital Thematic Units English (\$1,000) Grade K Digital Thematic Units Spanish (\$1,000) Grade 1 Digital Thematic Units English (\$1,000) Grade 1 Digital Thematic Units Spanish (\$1,000) Grade 2 Digital Thematic Units English (\$1,000) Grade 2 Digital Thematic Units Spanish (\$1,000)		
46	Travel Expenses		
80	Employee Benefits		
90	Indirect Cost		
49	BOCES Services	Reduction in digital storage	\$22,000
30	Minor Remodeling		
20	Equipment	School base connect K-1 (\$5,500) School Base connect (3-6) (8,500) VOIP Phone System (-\$111,000)	\$14,000 \$111,000
Total Increase or Decrease		\$136,044(+)	\$136,044(-)
Net Increase or Decrease			\$0
Previous Budget Total			\$1,191,430