

= Required Field

Agency Name:	Elmsford Union Free School District	Westchester
Mailing Address:	98 S. Goodwin Ave.	County
	Elmsford, NY 10523	

Agency Code:	<input type="text" value="660409020000"/>	Amendment #:	<input type="text" value="004"/>
Project Number:	<input type="text" value="5880-21-3670"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Jo-Anne Dobbins"/>	Tel:	<input type="text" value="914-592-4004"/>
E-mail Address:	<input type="text" value="jdobbins@eufsd.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)

Date: 9/27/24 Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:
 Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Increases: AIS Teacher (\$100,000); ACE Fellowship training to meet the NYSED mandate of dignity and inclusion w/in the school dist. (\$10,500) Decreases: Bilingual Social Wrker (-\$170,719); Credit Recovery Teachers (-\$37,800); Dual Language Curriculum Writing (-\$22,000); ENL curriculum wrtg (-6,300); Elementary Summer enrichment(-18,914)funds already amended and needed in materials	\$110,500	\$255,733
16 - Support Staff Salaries			
40 - Purchased Services	Dance program (\$300) Dream Dance1 2hr session fee; WJCS Counseling (\$14,000)@ \$50K per year prgm; PD for Dual Language, ARC 6 days @ \$3,300/day(\$19,800); After school program 1 year fee- Girls, Inc (\$1,000) ; Decreases: UPK Nurse (-44,683) Dual Language Coaching (-\$5,000); UPK Transportation (-\$40,125); We Future Recycling (-\$10,000); Digital Resource kits to supplies(10,540)	\$35,100	\$110,348

45 - Supplies & Materials	<p>Booksource(\$102,000)Library bk Restoration Fict/Non-Fict K1-388 titles @ 28.24= 10996, Gr 2-6 1,220 titles @ \$31.97= 39,003, Gr. 7-12-3,168 titles @ 1,642 = 52,000 ; Youth Mental Hlth bks (\$895); Dual Language and Sp. materials (\$35,850); Amer. Reading Co. materials (\$196,389) 100 Book challenge modules,gr 4-7 8@3,200=25,600,Assessment mat. eng/sp 9@\$90.56=1078.92, Genre Studies books 3@220=660,Hook Books grK-6 and Sp. 27@817=22050,IRLA tookits k-12 9@600=17,400, Gr K research labs 9@2100=18,900, Leveled classroom libraries 3@510=1,530, ENIL SchoolPace IRLA 3@1000=3000, SSmarine life 6@220=1,320,Student consumable mat. gr 3 3@150=450,Digital Thematic units K-6 Eng/Sp 2@33,00=66,000,Literacy labs k-16@3,250=19,500 and 9@2100=18,900; Digital Resource kits (10,540) Decreases: UPK supplies (-\$22,050); Laminator (-\$4,924) Face Masks (-\$1,500); Chromebooks (-\$56,100); Cases for Chromebooks (-\$4,050); UPK additional supplies (-\$8,235); Desks (-\$20,000); Chairs (-\$6,200); Headphones (-\$3,750); Screen wipes (-\$180); Keyboard Cleaner (-\$1,785); Computer Monitor (-\$1,200); Monitor Stand (-\$600); Assessments (-\$2,048); Reveal math (-15,163)</p>			\$345,674	\$129,785
46 - Travel Expenses					
80 - Employee Benefits					
90 - Indirect Cost					
49 - Boces Services	<p>Digital Storage (\$35274) 48 boxes of Spec. Ed Student records & psych files from paper; School Pace (\$14,000); Decreases: OG Training (-\$10,000); OG Practicum (-\$11,850); OG Training (-\$2,352); Medicaid Direct (-\$6,900); Document Repository (-\$6,500); Doc Repository IEP direct (-3,000)</p>			\$49,274	\$30,602
30 - Minor Remodeling					
20 - Equipment	<p>Decreases: VOIP (-\$80);SchoolPace Connect (-14,000)</p>			\$0	\$14,080
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	540,548	(-) \$	540,548
	Net Increase or Decrease:	\$	0		
	Previous Budget Total:	\$	1,191,430		
	Proposed Amended Total:	\$	1,191,430		