

## Hollis School District Enrollment Committee

November 20, 2024

3:15pm-4:15pm

Location: HPS

### MEMBERS:

Anne Wake-DePasquale, HSB Committee Chair

Andrew Corey, Superintendent

Paula Izbicki, HPS Principal

Stephanie Sayer, HPS Senior Secretary

Ellen Roos-Unger, HPS Teacher

Julia Piskorski, HPS/HUES Parent Representative

Amy Kellner, Community Representative and HSB member

Mike Leavitt, Hollis Budget Committee and Planning Board Representative

Raphael Zack, HSB Enrollment Alternate Representative and Hollis BudCom

GUEST: Dave Ely, architectural consultant

### AGENDA

- I. 3:15-3:20 **Welcome**
  - A. Overview of Agenda
  - B. Approval of Meeting Minutes: [October 16, 2024](#)
    1. Amend “grades 1 through 3” to “grades 1 and 3”
- II. 3:20-3:30 General Updates
  1. [November Enrollment Report](#), plus one: total HPS enrollment is at 393 (NESDEC projection was 380)
  2. New Enrollment Projection information: [updated NESDEC Report](#)
    - a) Analysis and implications
  3. Updates from the Nov 6th HSB meeting and the Nov. 12th Hollis BudCom meeting
    - a) HSB: Discussion of Proposals
    - b) Hollis BudCom: Long-Term Debt Planning
- III. 3:30-4:05 **Dave Ely Updates and Discussion**
  - A. Proposal Updates:
    1. [WHA revised proposal](#)
    2. [New Proposals Folder](#) (including KNA and VHB)
      - a) [KNA: Local Projects Document](#)
    3. Meeting notes from 11/19/24 with WHA, KNA, and VHB (Anne and Dave)
  - B. Discussion:
    1. How could plans be modified to decrease the estimated cost of \$10MM?
    2. Other ways to potentially gain value from the project.
- IV. 4:05-4:15 **Closing**
  - A. Next Steps—

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- B. Next Committee meeting: December 18, 2024 (Jason from VHB and Paul from KNA will be present)

### Useful Links For Quick Reference and Research:

[November Enrollment Report](#), plus one: total HPS enrollment is at 393 (NESDEC projection was 380)

[Hollis Demographics and Housing Report](#)

[Timeline for Traditional Town Meeting \(includes deadlines for bond hearing and warrant articles\)](#)

[October Enrollment Report](#)

[September 2024 Enrollment Report](#)

[July 2024 Enrollment Report](#)

[June 4 Enrollment Meeting Minutes](#)

[June 2024 HPS/HUES Enrollment Report](#)

[HPS and HUES Building and Site Plans Folder](#)

[January 2024 Enrollment Report](#)

[NESDEC FY24 Enrollment Projection Report](#)

[NESDEC Hollis Historical Enrollment](#)

[Hollis, NH Population by Year](#)

[School Fire and Safety Inspection Checklist](#)

[Enrollment Committee Shared Folder](#)

[Enrollment Committee Charge](#)

[Problems and Solutions Chart](#)