



**Long Range Planning Committee**  
**December 4th, 2024**  
**Meeting: 6:00 pm - 8:00 pm**  
**DCSD West Support Center**  
**Mt. Evans Training Rooms A & B**  
**701 Prairie Hawk Drive, Castle Rock CO, 80109**

## Agenda

Time	Topic	Facilitator
6:00	<b>Meeting Logistics (15 min)</b> <ul style="list-style-type: none"> <li>● Roll call/Confirm quorum</li> <li>● November meeting minutes</li> <li>● Welcome new members</li> <li>● Welcome to Visitors and Public Participation</li> </ul>	Michael Kemp
6:15	<b>DCSD Bond Director Welcome &amp; Introduction (10 min)</b>	DCSD Bond Director
6:25	<b>2024 Pupil Membership Count &amp; DCSD Facility Capacity (20 min)</b>	DCSD Planning Staff
6:45	<b>Bylaws &amp; Operations Supplement Review (20 min)</b>	Bylaws Subcommittee
7:05	<b>SCBA (20 min)</b> <ul style="list-style-type: none"> <li>● Staff Presentation               <ul style="list-style-type: none"> <li>○ Growth Areas- Status Update</li> <li>○ Phase II Macanta</li> </ul> </li> </ul>	DCSD Planning Staff
7:25	<b>Board of Education Liaison Update (20 min)</b> Bylaws update	Board of Education Liaisons
7:45	<b>Other</b> <ul style="list-style-type: none"> <li>● January meeting reminder</li> </ul>	Michael Kemp
8:00	<b>Adjournment</b>	Michael Kemp



LPRC Committee  
 November 6, 2024  
 Meeting Minutes  
 Virtual - Snow Storm

**DRAFT MINUTES**

Voting Members

P indicates attendance A indicates absent

P	Patti Anderson	P	Christa Gilstrap	P	Rudy Lukez	P	Chris Spyke
P	Shelly Becker	P	Serena Hendon	P	Michelle Major	P	Courtney Tucker
P	Gilbert Chavez	P	Brice Kahler	P	Larry Mugler	P	Katie Van Kooten
P	Steve Franger	P	Michael Kemp	P	Melissa Park		
P	John Freeman	P	Cathy Lees	P	Levi Schroder		

Non-Voting Members and Guests

	Open, Elementary Staff	P	Rex Corr, Secondary Staff		Vacant, Charter Staff		Vacant, Development/Real Estate
	Vacant, Student Rep						
P	Brad Geiger, Board Liaison	P	Tim Moore, Board Liaison	P	Richard Cosgrove, COO	P	Shavon Caldwell, Planning Manager
P	Chris Meehan, Planning Specialist	P	Stacey Roberson, Potential Elementary Rep				

Time	Topic	Facilitator
6:00	<b>Meeting Logistics (10 min)</b> <ul style="list-style-type: none"> <li>● Roll call/Confirm quorum</li> <li>● October meeting minutes</li> <li>● October Meeting Updates - Land Inventory</li> <li>● Welcome to Visitors and Public Participation</li> </ul> → Call to Order at 6:00 pm → October Minutes: Shelly Becker moves to approve. Rudy Lukez Second, Passes unanimously. John Freeman & Larry Mugler	Michael Kemp

	<p>Abstain</p> <p>→ Celebration of 5A Passing with historic success.</p>	
6:05	<p><b>2024 Bond - New School Sites (30 min)</b></p> <ul style="list-style-type: none"> <li>● Staff Presentation/update</li> <li>● Committee recommendation vote</li> </ul> <p>→ Potential opening in August of 2027</p> <p>→ Sterling Ranch has 2 options for schools, but 1 is more central and more walkability.</p> <p>→ Ridgegate has only 1 platted location for an Elementary School</p> <p>→ South Castle Rock needs to be pushed to the 6-10 year plan because Crystal Valley is built out and CR has been pulling half as many permits as in the past few years.</p> <p>→ Patti Anderson motion to Request a resolution for conveyance of Sterling Ranch F1 Tract P and Ridgegate F2 Tract X for building out of an Elementary school on each site. Larry Mugler Second. Passes Unanimously.</p>	DCSD Planning Staff
6:47	<p><b>SCBA (25 min)</b></p> <ul style="list-style-type: none"> <li>● Staff Presentation/update</li> <li>● Routine monitoring of Looking glass and Tanterra</li> <li>● Phase II of Macanta</li> <li>● Monitor and confirm South Castle Rock projections and need</li> <li>● "Clean up" areas.</li> <li>● Sterling Ranch/Solstice</li> <li>● North I-25 Corridor</li> <li>● Sierra MS 6th grade deployment (August 2027 occupancy)</li> </ul>	DCSD Planning Staff
7:11	<p><b>Growth and Decline Update (10 min)</b></p> <ul style="list-style-type: none"> <li>● LRPC Liaison Update</li> <li>● Meeting moved with no update.</li> <li>● No decision on specific schools nor being discussed.</li> <li>● Working on creating the policy</li> <li>● Website has constantly updated FAQs.</li> </ul>	LRPC Liaison
7:25	<p><b>Membership (10 min)</b></p> <ul style="list-style-type: none"> <li>● 2 interested student Reps</li> <li>● Stacey Roberson interested in Elementary position.</li> <li>● Cathy moves to add Stacey Roberson, Soaring Hawk Principal and 2 students interested onto the consent agenda for November 19. Patti Anderson Second. Passes unanimously.</li> </ul>	Membership Subcommittee
7:30	<p><b>Board of Education Liaison Update (20 min)</b></p> <ul style="list-style-type: none"> <li>● Bylaws Update - to be reviewed next month</li> <li>● Grateful for bond passing.</li> <li>● Hiring Jackie Millet as Bond Spend Supervisor, paid by bond funds</li> <li>● The October 8 meeting involved policy discussions.</li> </ul>	BOE Director Liaisons

7:40	<p><b>Other (10 min)</b></p> <ul style="list-style-type: none"> <li>● December Agenda Items <ul style="list-style-type: none"> <li>○ Bylaws review</li> <li>○ Capacity spreadsheet available</li> <li>○ SCBA update</li> </ul> </li> <li>●</li> </ul>	Michael Kemp
7:50	<p><b>Adjournment</b></p> <p>Adjourn 7:50 pm. Patti Anderson moves to adjourn. Serena Hendon seconds. Passes unanimously.</p> <p>Next meeting is <b>December 4</b> at Legacy.</p>	Michael Kemp

**Meeting Dates**

**January 8, 2025**

**February 5, 2025**

**March 5, 2025**

**April 2, 2025**

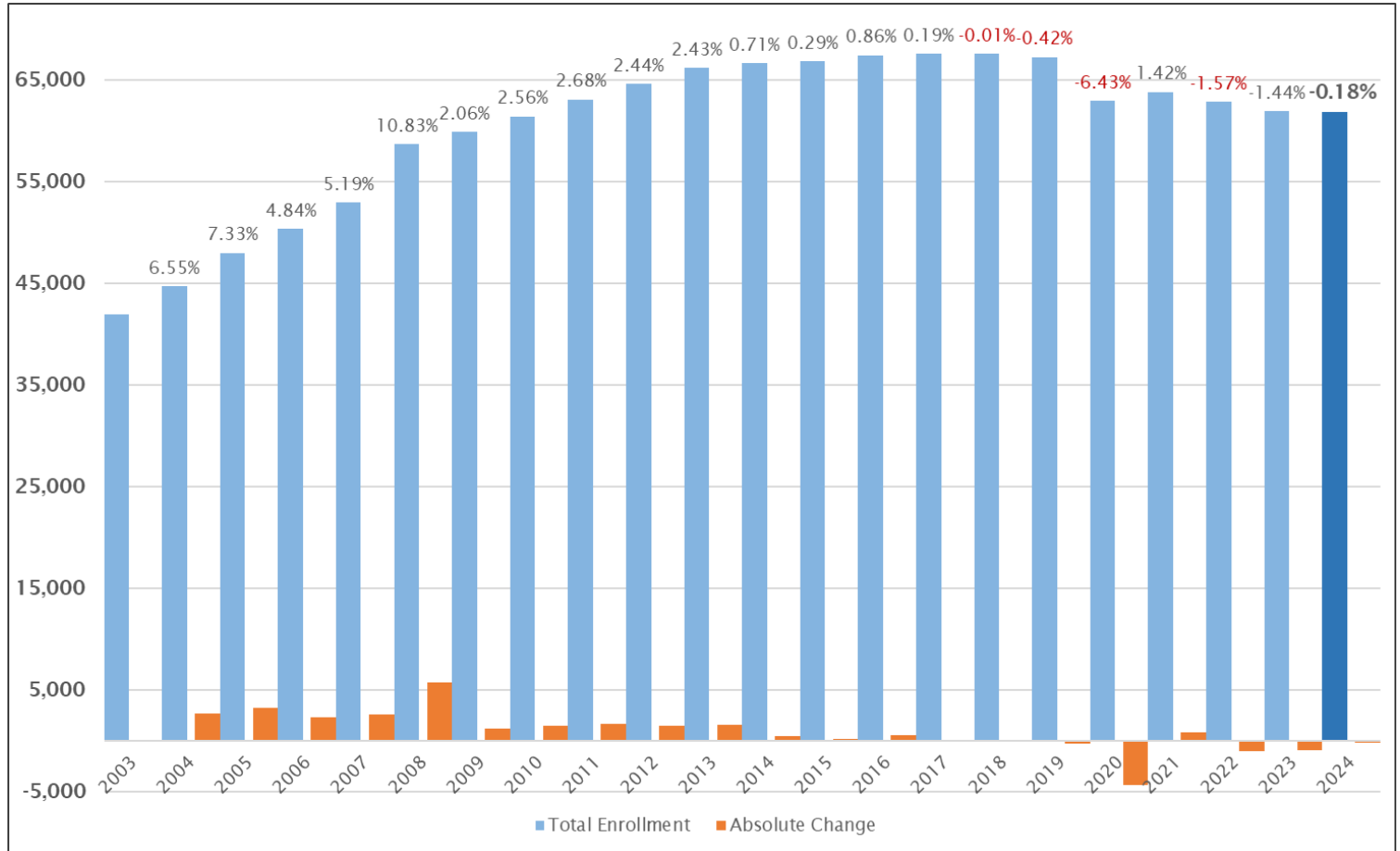
**May 7, 2025**

**June 4, 2025**

# 2024 Pupil Membership Count

Long Range Planning Committee  
December 4th, 2024

# Year Over Year



# Year Over Year

Year	Total Enrollment	Absolute Change	Growth Rate
2003	42,009		
2004	44,762	2,753	6.55%
2005	48,043	3,281	7.33%
2006	50,370	2,327	4.84%
2007	52,983	2,613	5.19%
2008	58,723	5,740	10.83%
2009	59,932	1,209	2.06%
2010	61,465	1,533	2.56%
2011	63,114	1,649	2.68%
2012	64,657	1,543	2.44%
2013	66,230	1,573	2.43%
2014	66,702	472	0.71%
2015	66,896	194	0.29%
2016	67,470	574	0.86%
2017	67,597	127	0.19%
2018	67,591	-6	-0.01%
2019	67,305	-286	-0.42%
2020	62,979	-4,326	-6.43%
2021	63,876	897	1.42%
2022	62,872	-1,004	-1.57%
2023	61,964	-908	-1.44%
<b>2024</b>	<b>61,850</b>	<b>-114</b>	<b>-0.18%</b>

Grade	Pupil Count 2023	Pupil Count 2024	Delta
PK	1603	2055	452
Half Day K	88	95	7
Full Day K	4075	4171	96
1st	4244	4239	-5
2nd	4464	4281	-183
3rd	4437	4517	80
4th	4551	4492	-59
5th	4606	4580	-26
6th	4741	4667	-74
7th	4753	4800	47
8th	4931	4783	-148
9th	4711	4571	-140
10th	4663	4686	23
11th	4781	4633	-148
12th	5316	5280	-36

# Year Over Year

DCSD Program Type	2023 Pupil Count	2024 Pupil Count	Delta	Percent Change
Neighborhood	44,874	43,915	-959	-2.14%
Magnet	745	753	8	1.07%
Home School/Online (eDCSD, Cloverleaf)	287	311	24	8.36%
Alt Ed	201	201	0	0.00%
ECE	107	110	3	2.80%
<b>DCSD Administered Total</b>	<b>46,214</b>	<b>45,290</b>	<b>-924</b>	<b>-2.00%</b>
Charters	14,382	15,253	871	6.06%
Online Charters (Hope)	1,368	1,307	-61	-4.46%
<b>DCSD Charters Total</b>	<b>15,750</b>	<b>16,560</b>	<b>810</b>	<b>5.14%</b>
<b>Grand Total</b>	<b>61,964</b>	<b>61,850</b>	<b>-114</b>	<b>-0.18%</b>

# Year Over Year

DCSD Program Type	2023 Pupil Count	2024 Pupil Count	Delta	Percent Change
Elementary School	20,092	19,609	-483	-2.40%
High School	17,085	16,853	-232	-1.36%
Middle School	7,697	7,453	-244	-3.17%
<b>Grand Total</b>	<b>44,874</b>	<b>43,915</b>	<b>-959</b>	<b>-2.14%</b>

\*Totals are inclusive of enrollment located at DCSD Neighborhood Schools only. Totals listed for elementary schools are inclusive of PK enrollment located at DCSD neighborhood elementary schools.

# Projections Accuracy

DCSD Program Type	2024 Forecast	2024 Pupil Count	Delta	Percent Variance
Alt Ed	197	201	-4	-2%
ECE	107	110	-3	-3%
Home School/Online	272	311	-39	-14%
Magnet	708	753	-45	-6%
Neighborhood	42,730	43,915	-1,185	-3%
<b>DCSD Operated</b>	<b>44,014</b>	<b>45,290</b>	<b>-1,276</b>	<b>-3%</b>
Charter	15,215	15,253	-38	0%
Online Charter	1,750	1,307	443	25%
<b>DCSD Charter</b>	<b>16,965</b>	<b>16,560</b>	<b>405</b>	<b>2%</b>
<b>Grand Total</b>	<b>60,979</b>	<b>61,850</b>	<b>-871</b>	<b>-1%</b>

# Projections Accuracy

Neighborhood School Level	2024 Forecast	2024 Pupil Count	Delta	Percent Variance
Elementary Schools	19,141	19,609	-468	-2%
Middle Schools	7,296	7,453	-157	-2%
High Schools	16,293	16,853	-560	-3%
<b>Grand Total</b>	<b>42,730</b>	<b>43,915</b>	<b>-1,185</b>	<b>-3%</b>

# LRPC Data and Resources

**Capacity Matrix with 2024 Pupil Count Totals**

[2024 Projections Accuracy](#)

[2023 Pupil Count vs 2024 Pupil Count](#)