

Capacity Watch List - 2024

School Board [Policy 5.01](#), Student Assignment, calls for the annual preparation of a “Capacity Watch List”. The Capacity Watch List identifies schools where enrollment is anticipated to reach or exceed 100 percent of capacity in the next five (5) years, based upon enrollment projections. The list also identifies schools projected to be between 95 and 99 percent of capacity during the next five (5) years.

For those schools projected to reach or exceed 100 percent of capacity within the next five-year planning period, proposed solutions to lower utilizations may include one or more of the following:

- Monitor enrollment
- Program change (ESE, PreK, choice, etc.)
- Limit the number of out-of-zone choice seats
- Limit choice program(s) to in-zone students only
- Re-registration of all students including proof-of-residence
- Comprehensive review of improper enrollment
- Attendance zone change
- Addition of capacity (subject to FLDOE approval and/or available capital funds)

The Capacity Watch List may be accessed on the Student Enrollment & Demographics web site, under the “Enrollment Projections and Reports” link at: www.pbc.schoolzones.info

2024 CAPACITY WATCH LIST WITH PLANNING SOLUTIONS TO ADDRESS GROWTH
Five-Year Enrollment Projections - FY2025 to FY2029
Elementary Schools Projected at 100% Utilization or Higher

ELEMENTARY SCHOOLS

School # (MSID)	Region	School	Capacity*	Oct. 2023 PreK	PROJECTED ENROLLMENT WITH PREK					PROJECTED % UTILIZATION WITH PREK					PLANNING SOLUTIONS TO ADDRESS GROWTH
					FY2025 SY2024-25	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2029 SY2028-29	FY2025 SY2024-25	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2029 SY2028-29	
1451	South	Addison Mizner School (K-8) †	1,177	1	1,175	1,164	1,171	1,162	1,169	100%	99%	99%	99%	99%	Monitor enrollment, Limit choice seats
2561	Central	Binks Forest	1,206	1	1,304	1,372	1,440	1,491	1,508	108%	114%	119%	124%	125%	Future West Acreage ES "15-E" (8/25)◇
2421	North	Golden Grove	767	1	890	943	983	1,015	1,037	106%	112%	117%	123%	127%	Modular classrooms (8/24), Future Westlake ES "23-H" (8/29)◇
1901	Central	Loxahatchee Groves**	860	123	753	805	847	883	923	88%	94%	98%	103%	107%	Future West Acreage ES "15-E" (8/25)◇ and/or future Westlake ES "23-H" (8/29)◇, Explore programmatic options
0591	Central	Meadow Park ** †	682	118	818	815	824	819	822	120%	120%	121%	120%	121%	Monitor enrollment, Explore programmatic options
0111	North	Palm Beach Gardens **	739	38	738	725	733	729	735	100%	98%	99%	99%	99%	Monitor enrollment, Limit choice seats
0651	Central	Palm Springs	1,022	40	1,110	1,088	1,067	1,087	1,075	109%	106%	104%	106%	105%	Monitor enrollment, Explore programmatic options
2691	South	Sunrise Park	1,224	65	1,128	1,163	1,210	1,261	1,304	92%	95%	99%	103%	107%	Future West Delray Beach/Boca Raton ES/K-8 "20-G" (8/28)◇
0131	North	The Conservatory School @ NPB (K-8) † †	718	15	910	901	908	912	904	127%	125%	126%	127%	126%	Limit choice seats, Explore programmatic options † †
1661	South	Verde K-8	1,364	0	1,371	1,362	1,369	1,348	1,355	101%	100%	100%	99%	99%	Monitor enrollment, Limit choice seats
1781	South	Whispering Pines	1,004	0	1,019	1,025	1,020	1,034	1,025	101%	102%	102%	103%	102%	Modular classrooms (8/24), Future West Delray Beach/Boca Raton ES/K-8 "20-G" (8/28)◇

* Capacity = Permanent Building Capacity + Modular (flat-roofed) units + Concretable (sloped-roof) units; wooden units are not included in Capacity

** School projected at or over 100% utilization based on inclusion of PreK

† PreK total includes part-time PreK enrollment; actual utilization levels are lower

‡ School has temporary relocatables (leased units) included in Capacity

§ Grades 6-8 are full choice

◇ Estimated year of completion based on current Capital Plan

Middle Schools Projected at 100% Utilization or Higher

MIDDLE SCHOOLS

School # (MSID)	Region	School	Capacity*	PROJECTED ENROLLMENT					PROJECTED % UTILIZATION					PLANNING SOLUTIONS TO ADDRESS GROWTH
				FY2025 SY2024-25	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2029 SY2028-29	FY2025 SY2024-25	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2029 SY2028-29	
2451	North	Western Pines	1,024	1,057	1,048	1,055	1,051	1,060	103%	102%	103%	103%	104%	Modular classrooms (8/24), Limit choice seats

* Capacity = Permanent Building Capacity + Modular (flat-roofed) units + Concretable (sloped-roof) units; wooden units are not included in Capacity

100	Schools projected at 100% utilization or higher
97	Schools projected at 95% to 99% utilization

2024 CAPACITY WATCH LIST WITH PLANNING SOLUTIONS TO ADDRESS GROWTH
Five-Year Enrollment Projections - FY2025 to FY2029
High Schools Projected at 100% Utilization or Higher

HIGH SCHOOLS

School # (MSID)	Region	School	Capacity*	Oct. 2023 PreK	PROJECTED ENROLLMENT WITH PREK					PROJECTED % UTILIZATION WITH PREK					PLANNING SOLUTIONS TO ADDRESS GROWTH
					FY2025 SY2024-25	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2029 SY2028-29	FY2025 SY2024-25	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2029 SY2028-29	
0581	Central	Forest Hill	1,842	0	2,005	1,921	1,866	1,871	1,895	109%	104%	101%	102%	103%	Monitor enrollment, Limit choice seats
1361	Central	John I. Leonard	3,140	0	3,192	3,167	3,174	3,188	3,211	102%	101%	101%	102%	102%	Monitor enrollment, Limit choice seats
2181	South	Olympic Heights	2,267	14	2,260	2,234	2,276	2,318	2,366	100%	99%	100%	102%	104%	Limit choice seats, Future modular or classroom addition
2631	Central	Palm Beach Central	2,744	0	2,752	2,710	2,736	2,763	2,774	100%	99%	100%	101%	101%	Monitor enrollment, Limit choice seats, Potential relief from future HS "16-AAA" (8/28)◇
1851	North	Palm Beach Lakes	2,794	0	2,816	2,777	2,810	2,855	2,841	101%	99%	101%	102%	102%	Monitor enrollment, Limit choice seats
3861	North	Seminole Ridge	2,359	0	2,301	2,358	2,416	2,432	2,463	98%	100%	102%	103%	104%	Limit choice seats, Future high school "16-AAA" (8/28)◇
1681	South	Spanish River	2,574	24	2,772	2,754	2,735	2,761	2,740	108%	107%	106%	107%	106%	Monitor enrollment, Limit choice seats
2191	Central	Wellington	2,709	0	2,822	2,878	2,909	2,927	2,945	104%	106%	107%	108%	109%	Limit choice seats, Future HS "16-AAA" (8/28)◇

* Capacity = Permanent Building Capacity + Modular (flat-roofed) units + Concretable (sloped-roof) units; wooden units are not included in Capacity

◇ Estimated year of completion based on current Capital Plan

100	Schools projected at 100% utilization or higher
97	Schools projected at 95% to 99% utilization

CAPACITY WATCH LIST - 2024

FIVE-YEAR ENROLLMENT PROJECTIONS - FY2025 TO FY2029

ELEMENTARY SCHOOLS PROJECTED AT 95% - 99% UTILIZATION

ELEMENTARY SCHOOLS

School # (MSID)	Region	School	Capacity*	Oct. 2023 PreK	PROJECTED ENROLLMENT WITH PREK					PROJECTED % UTILIZATION WITH PREK				
					FY2025 SY2024-25	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2029 SY2028-29	FY2025 SY2024-25	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2029 SY2028-29
2141	North	Acreage Pines **	553	41	542	537	548	539	550	98%	97%	99%	97%	99%
2171	South	Blue Lake	1,006	0	906	935	947	962	975	90%	93%	94%	96%	97%
1541	North	Dwight D. Eisenhower K-8 **	687	145	601	652	665	672	678	87%	95%	97%	98%	99%
3341	Central	Equestrain Trails **	920	35	873	879	885	890	884	95%	96%	96%	97%	96%
0631	Central	Greenacres **	822	63	760	752	774	765	781	92%	91%	94%	93%	95%
1421	South	Hagen Road **	849	41	790	794	786	803	815	93%	93%	93%	95%	96%
2081	South	Hammock Pointe	980	9	952	967	971	958	939	97%	99%	99%	98%	96%
0071	North	Jupiter	929	1	820	842	859	876	892	88%	91%	92%	94%	96%
2091	North	Jupiter Farms	713	0	638	645	654	667	674	89%	90%	92%	94%	95%
1441	Central	Melaleuca	710	0	607	637	655	667	674	85%	90%	92%	94%	95%
2051	Central	New Horizons **	857	80	773	792	781	801	817	90%	92%	91%	93%	95%
0681	Central	North Grade K-8	821	0	798	814	804	812	810	97%	99%	98%	99%	99%
0421	Central	Palm Beach Public	393	0	352	361	368	359	372	90%	92%	94%	91%	95%
0281	South	Sunset Palms	1,024	2	954	957	971	963	970	93%	93%	95%	94%	95%
1671	Central	Wellington **	1,022	81	924	942	963	976	964	90%	92%	94%	95%	94%

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** School projected at 95% - 99% utilization based on inclusion of PreK

97

Schools projected at 95% to 99% utilization

CAPACITY WATCH LIST - 2024

FIVE-YEAR ENROLLMENT PROJECTIONS - FY2025 TO FY2029

MIDDLE SCHOOLS PROJECTED AT 95% - 99% UTILIZATION

MIDDLE SCHOOLS

School # (MSID)	Region	School	Capacity*		PROJECTED ENROLLMENT					PROJECTED % UTILIZATION				
					FY2025 SY2024-25	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2029 SY2028-29	FY2025 SY2024-25	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2029 SY2028-29
0541	Central	Conniston	1,181		1,158	1,175	1,174	1,164	1,169	98%	99%	99%	99%	99%
2461	South	Eagles Landing	1,682		1,465	1,493	1,528	1,562	1,604	87%	89%	91%	93%	95%
0021	Central	L.C. Swain ‡	1,504		1,329	1,362	1,390	1,416	1,438	88%	91%	92%	94%	96%

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‡ School has temporary relocatables (leased units) included in Capacity

CAPACITY WATCH LIST - 2024

FIVE-YEAR ENROLLMENT PROJECTIONS - FY2025 TO FY2029

HIGH SCHOOLS PROJECTED AT 95% - 99% UTILIZATION

HIGH SCHOOLS

School # (MSID)	Region	School	Capacity*	Oct. 2022 PreK	PROJECTED ENROLLMENT WITH PREK					PROJECTED % UTILIZATION WITH PREK				
					FY2025 SY2024-25	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2029 SY2028-29	FY2025 SY2024-25	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2029 SY2028-29
0961	South	Boca Raton	2,936	0	2,840	2,817	2,849	2,875	2,902	97%	96%	97%	98%	99%
1561	Central	Dr. Joaquín García	2,546	0	2,384	2,530	2,524	2,491	2,512	94%	99%	99%	98%	99%
0081	North	Jupiter	3,342	0	3,112	3,132	3,185	3,174	3,217	93%	94%	95%	95%	96%
2001	South	Park Vista	3,156	0	2,891	2,938	2,966	3,018	3,046	92%	93%	94%	96%	97%
1611	South	Santaluces	2,606	11	2,504	2,476	2,456	2,478	2,503	96%	95%	94%	95%	96%
3251	South	West Boca Raton	2,311	0	2,295	2,289	2,279	2,287	2,299	99%	99%	99%	99%	99%
2201	North	William T. Dwyer	2,424	8	2,303	2,324	2,358	2,380	2,401	95%	96%	97%	98%	99%

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97 Schools projected at 95% to 99% utilization