

**Federal Programs Update
December 2023**



Title I

Title I has spent 73% of our \$32,929,183 allocation. The majority of these funds are allocated to campuses. At the campus level and at the district level, the biggest expense is supplemental staff.



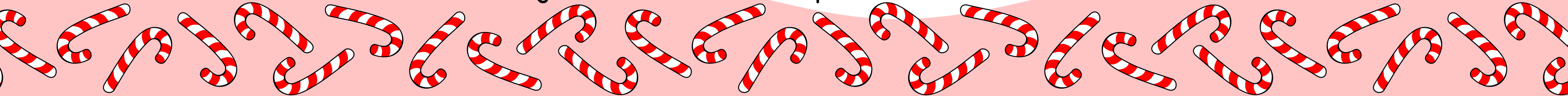


Title II

Title II has spent 10% of our \$1,926,500 allocation.

Title II funds support extensive, on-going teacher and campus instructional staff training, including materials

- i. Districtwide professional development in August, Spring/Summer
- ii. New Teacher and Master Teacher Sessions + STAAR Trainings
- iii. Just In Time training for content units prior to instruction
- iv. Teacher attendance at Conference for the Advancement of Science Teaching held in Houston this fall
- v. Consultants to provide additional training for targeted needs such as emergent bilinguals
- vi. Creating materials and training for new Science TEKS in 2024-2025
- vii. Updating curriculum based on teacher feedback, assessment data
- viii. District coaching staff who service campuses

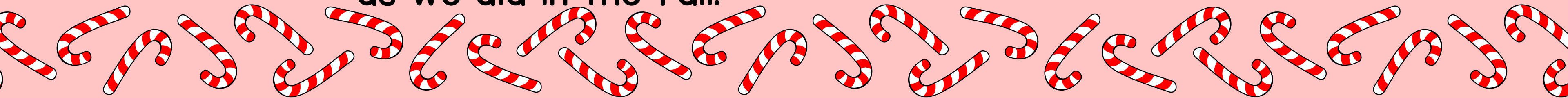




Title III

Title III has spent approximately 37% of our \$2,809,749 allocation. Title III supports the payroll of Bilingual/ESL Curriculum coaches, staff development, and program resources.

In the spring, we will continue our supports as we did in the fall.

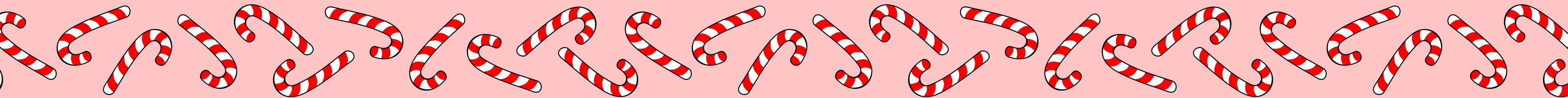




Title IV



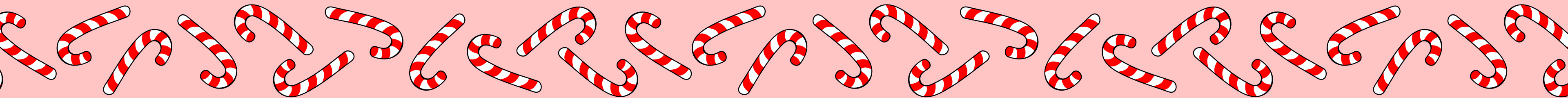
Title IV has spent 59% of our \$2,454,608 allocation. These funds focus on Well-Rounded Education, Safe and Healthy Schools and Technology training. We are very proud that we use these funds to support College Academy at all of our high schools, support 2 Mental Health Intervention Teams in our district and various other programs to support Well-Rounded Education.





CTE Perkins V

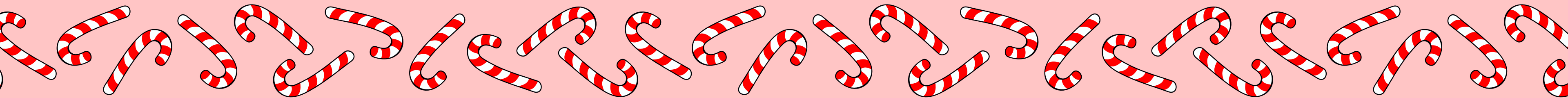
The Perkins V: Strengthening CTE for the 21st Century Grant has spent 33% of our \$1,213,387 allocation. These funds allows us to purchase supplemental materials and equipment to more closely match industry standards, such as some high-end cameras to supplement the standard cameras we use in video production.





IDEA-B Grant

The IDEA-B Grant has spent approximately 30% of our \$19,318.722 allocation. These funds allows us to fund our plan for testing all the Dyslexia students that did not come through the special ed referral process, initiate Well Managed school training and CPI intervention training and add additional behavior initiatives.



Questions?

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