



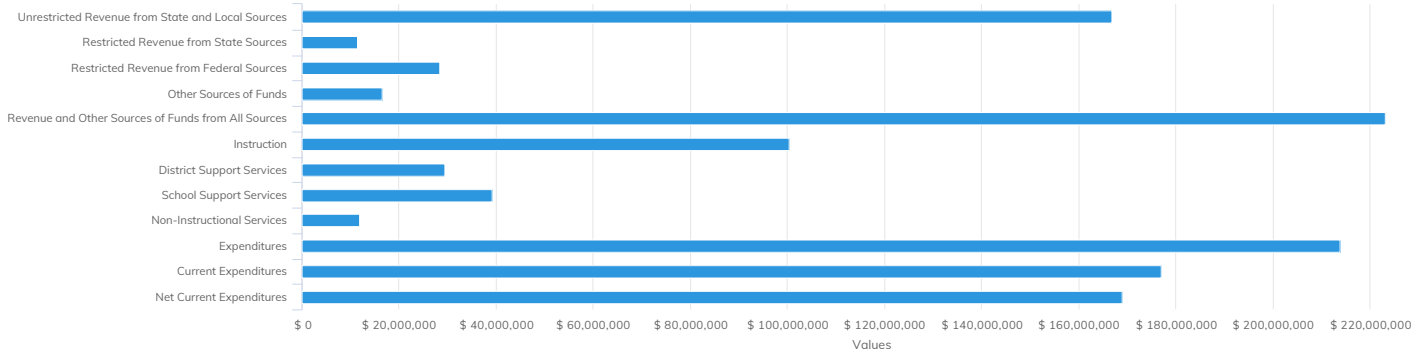
# Annual Statistical Report 2022/2023

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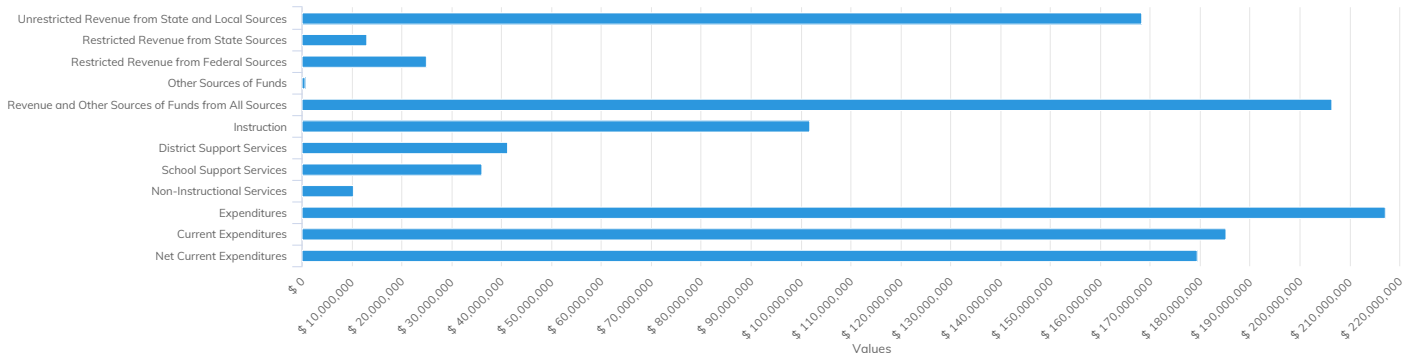
County: Benton

Rogers School District  
2022/2023 Actual Totals

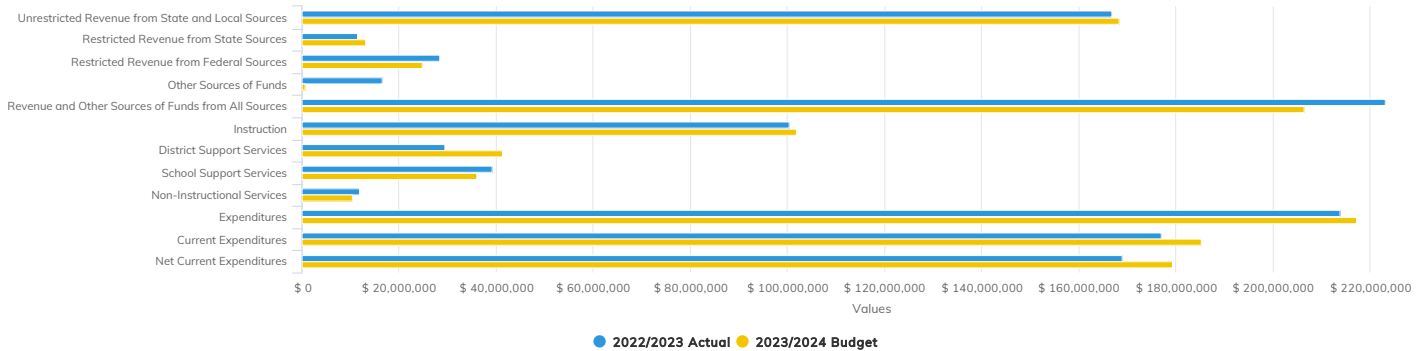
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2023/2024 Budget Totals



Rogers School District (0405000)





	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
<b>1 Area in Square Miles</b>	259		<b>CURRENT EXPENDITURES</b>		
<b>2 ADA</b>	14,411		<b>Instruction</b>		
<b>3 ADA Pct Change over 5 Years</b>			49 Regular Instruction	71,971,812	73,461,349
<b>4 4 Qtr ADM</b>	15,539		50 Special Education	13,095,429	13,577,416
<b>5 Prior Year 3 Qtr ADM</b>	15,605		51 Career Education	2,508,512	2,210,059
<b>6 Assessment</b>	2,720,273,287		52 Adult Education	0	0
<b>7 M&amp;O Mills</b>	26.40		53 Compensatory Education	2,827,515	2,692,574
<b>8 URT Mills</b>	25.00		54 Other	9,865,807	9,792,676
<b>9 M&amp;O Mills in Excess of URT</b>	1.40		<b>55 Total Instruction</b>	<b>100,269,076</b>	<b>101,734,073</b>
<b>10 Dedicated M&amp;O Mills</b>	3.00		<b>District Level Support</b>		
<b>11 Debt Service Mills</b>	12.50		56 General Administration	2,881,890	2,507,384
<b>12 Total Mills</b>	41.90		57 Central Services	1,401,754	1,440,387
<b>13 Total Debt Bond/Non Bond</b>	176,025,000		58 Maintenance & Operations of Plant	20,905,902	32,506,019
<b>State and Local Revenue</b>			59 Student Transportation	4,218,780	4,722,524
14 Property Tax Receipts (Incl URT)	104,039,055	112,863,083	60 Othr District Level Support Service	84,627	0
15 Other Local Receipts	6,960,589	3,558,530	<b>61 Total District Support Services</b>	<b>29,492,953</b>	<b>41,176,314</b>
16 Revenue From Interm Srcs	7,026	0	<b>School Level Support</b>		
17.1 Foundation Funding (Excl URT)	54,407,095	51,802,172	62 Student Support Services	9,361,330	8,565,216
17.2 98% of URT X Assessment less Net Revenues	878,064	0	63 Instructional Staff Support Service	20,375,368	18,464,693
18 Student Growth Funding	507,457	0	64 School Administration	9,370,489	8,946,939
19 Declining Enrollment Funding	0	146,761	<b>65 Total School Support Services</b>	<b>39,107,187</b>	<b>35,976,849</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services</b>		
21 Isolated Funding	0	0	66 Food Service Operations	11,168,884	10,150,000
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	742,000	137,213
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>166,799,286</b>	<b>168,370,546</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources</b>			<b>70 Total Non-Instructional Services</b>	<b>11,910,884</b>	<b>10,287,213</b>
25 Adult Education	0	0	71 Facilities Acquisition & Const.	15,039,053	10,829,237
<b>Regular Education</b>			72 Debt Service	17,989,509	17,143,195
26 Professional Development	585,176	583,731	75 Other Non-Programmed Costs	2,109	0
27 Other Regular Education	581,721	2,909,086	<b>76 Total Expenditures</b>	<b>213,810,771</b>	<b>217,146,880</b>
<b>Special Education</b>			77 Less: Capital Expenditures	-18,900,057	-14,759,962
28 Gifted and Talented	52,000	0	78 Less: Debt Service	-17,989,509	-17,143,195
29 Alt. Learning Environment (ALE)	700,549	723,303	<b>79 Total Current Expenditures</b>	<b>176,921,204</b>	<b>185,243,724</b>
30 English Language Learner	1,609,302	1,609,303	80 Exclusions from Current Expenditures	-7,951,065	-5,884,096
31 National School Lunch State Categorical Funds (NSL)	4,898,656	4,337,894	<b>81 Net Current Expenditures</b>	<b>168,970,139</b>	<b>179,359,628</b>
32 Other Special Education	1,301,801	1,133,161	82 Per Pupil Expenditures	11,725	0
33 Career Education	-34,810	0	83 Personnel - Non-Federal Licensed Classroom FTEs	1,068.41	
34 School Food Service	55,372	58,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	66,488,564	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	62,231	
36 Early Childhood Programs	1,577,558	1,622,400	85 Personnel - Non-Federal Licensed FTEs	1,172.32	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	76,377,252	
38 Other Non-Instructional Program Aid	121,167	70,000	86 Avg Salary - Non-Federal Licensed FTEs	65,151	
<b>39 Total Restricted Revenue from State Sources</b>	<b>11,448,492</b>	<b>13,046,877</b>	87.1 Legal Balance (funds 1-2-4)	27,227,027	27,321,297
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>28,372,463</b>	<b>24,836,164</b>	87.2 Categorical Fund Balance	722,126	0
<b>Other Sources of Funds</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	16,344,588	0	87.4 Net Legal Bal (Excl Cat & QZAB)	26,504,901	27,321,297
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	59,918,544	47,818,544
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	5,315,149	5,895,149
44 Gains & Losses - Sale Fixed Assets	53,697	50,000			
45 Compensation - Loss of Fixed Assets	160,751	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>16,559,036</b>	<b>50,000</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>223,179,277</b>	<b>206,303,587</b>			