H E Corley Elementary School SIC/Tifle 1 Stakeholders Meeting Monday, December 2nd, 2024 4pm



Happiness & Celebrations

D5 Vision & Mission

HEC Vision & Mission

December Upcoming Events

Principal's Report





D5 Vision and Mission

Our Vision





The mission of School District Five of Lexington and Richland Counties, in partnership with our stakeholders, is to prepare all students to be college and career ready by providing a challenging curriculum in a safe, secure, diverse, and equitable learning environment focused on

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HEC Vision and Mission

Our Vision

Our vision at H. E. Corley Elementary School Leadership Magnet and Montessori Magnet is to foster relationships that encourage the academic, social, emotional, and physical development of the whole child. Our lifelong learners will have the self-direction and integrity to make

Our Mission

Our mission at H. E. Corley Elementary School Leadership Magnet and Montessori Magnet is to empower students to lead and learn from experiences and to apply that knowledge for the good of self and others through collaborative teamwork. RLEY ELE

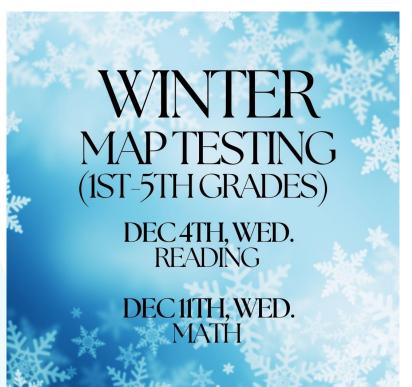
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December Calendar of Events

- 2 School Improvement Committee (SIC) Meeting 4-5pm
- 4 MAP Reading testing for 1st 5th Grade
- **5** Strings Winter Concert 6pm
- 9 School Board Meeting 7pm, Center for Advanced Technical Studies
- 9 13 HEC PTO Penguin Patch Holiday Shop open
- 11 MAP Math testing for 1st 5th Grade
- 19 Winter Concert (featuring 4th & 5th grade students), 6pm
- **23 Jan 6** Winter Break, All schools & offices will be closed.

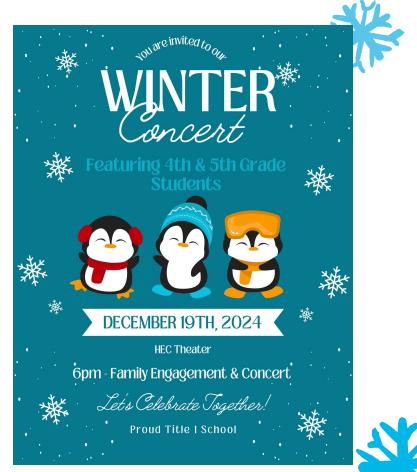








Penguin Patch Holiday Shop is Coming to Our School!







Principal's Report



THANKYOU FOR YOUR



2024 Bond Referendum



MOVING *Forward* for **OUR CHILDREN** AND THEIR *Future*

District Five Community Passes Referendum

www.lexrich5.org/bond

Next Steps

- Financing the Referendum Projects
- Sequencing
- Bond Issuance
- Managing Referendum Projects
- D5 CART (Citizens Advisory Review Team)
- Construction Management
- Timelines
- Rezoning
- Staffing
- Rezoning Related Construction

Bond Referendum Dashboard

- 1. Procurement
- 2. Design
- 3. Construction Documents
- 4. Permitting
- 5. Construction
- 6. Occupancy
- 7. Close Out





SCHOOL FUNDING & TAXES

2024 School Bond Referendum

*\$182,141,490.92 OF IDENTIFIED FACILITY NEEDS

*MPS Study August 2023

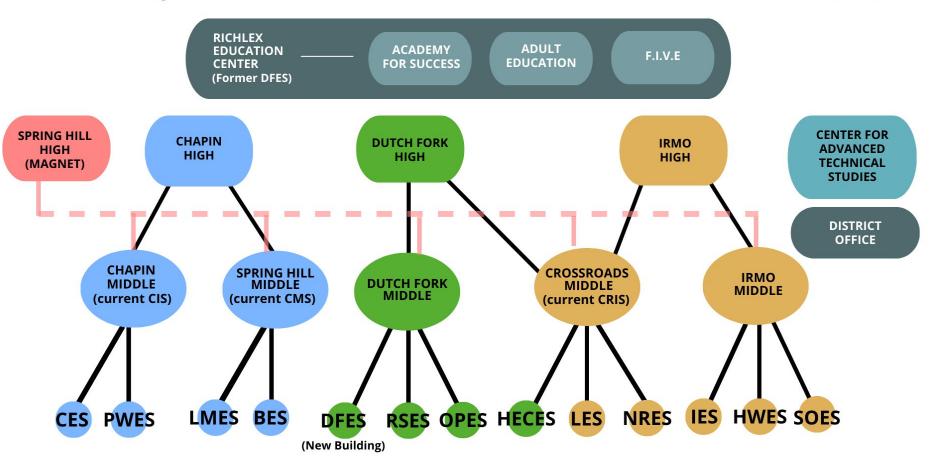
School General **Bond Act Operating Fund Tax Rate** Salaries + Benefits State 64% 88% Increase \$400 MILLION Threshold **Local 35% Utilities + Services** Grants 1% 7% 2024 Bond \$240 MILLION Referendum **Supplies + Materials** 4% **Equipment 1%** \$52,689,115.76 \$215,000,304.17

Allows the District to borrow 8% of its Total Assessed Value (\$52,689,115.76)

PROPOSED EDUCATIONAL STRUCTURE & REDISTRICTING (WITH REFERENDUM)

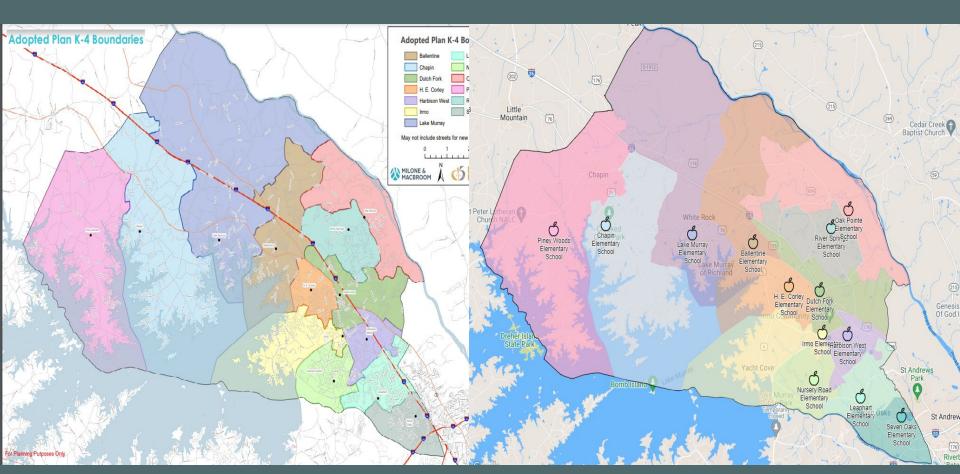
District Five of Lexington & Richland Counties

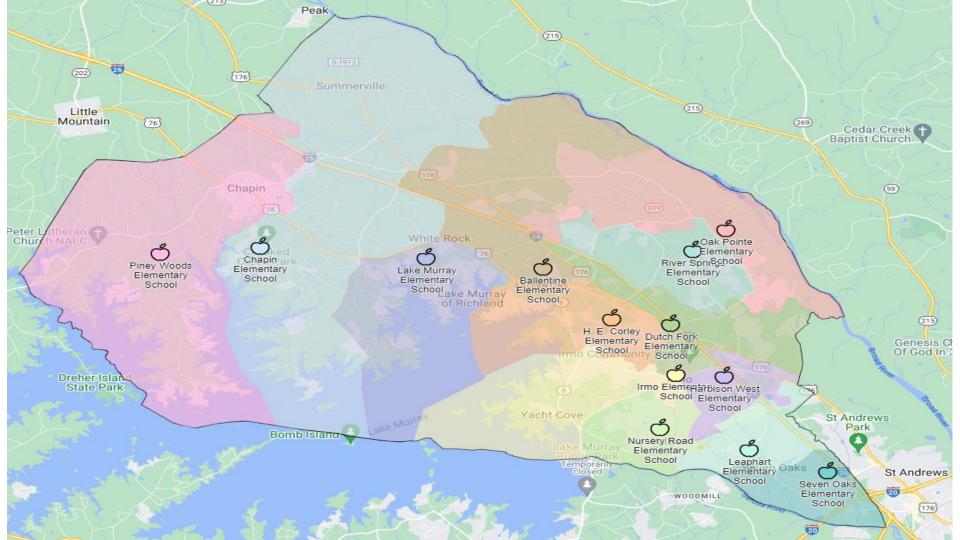




Current Elementary Zones

Referendum Elementary Zones







BOND **PROJECTS Projects total \$240 Million** Millage rate remains 69.5 mils

2024 School Bond Referendum

Information about Bond Projections

Security upgrades (Cameras) & (Secure Vestibule Entrances at: BES, CES, DFES, HECES, CIS, CRIS, IMS, CHS, SHHS, IHS, Adult Ed and AFS) - \$5,150,000.00	Addi	
New Dutch Fork Elementary School - \$41,400,000.00	e)	X
Renovate DFES into Richlex Educational Center - \$2,640,000.00		
Renovations & Reconditioning CrossRoads Intermediate, Dutch Fork High, Dutch Fork Middle, Harbison West Elementary, Irmo High, Irmo Middle, Nursery Road Elementary & Seven Oaks Elementary - \$39,950,000.00	Year	
HWES - Renovation (Enclosing Classroom Walls) - \$12,120,000.00		
NRES - Renovation (Enclosing Classroom Walls) - \$12,120,000.00	2025	
Elementary Classroom Wings (CES & LMES) - \$14,904,000.00		
Digital Solutions & Artificial Intelligence Lab (DFHS) - \$500,000.00	2026	
Small Business Incubator/Student Center (IHS) - \$39,500,000.00	0007	
Administrative & Professional Development Building - \$25,440,000.00	2027	
Construction Workforce Development Lab (CATS) - \$10,560,000.00	0000	
Fine Arts Center Auditorium (CHS) - \$21,600,000.00	2028	
If Funds Remain After Completion of all of the Projects listed above, Covered Practice Pavilions at: CHS, DFHS, IHS - \$13,800,000.00	2029	
Estimated Total - \$239,684,000.00	2029	

Additional Debt Service Bonds excluding Annual Capital

Year	With Referendum	Tax Rate
2025	\$80,000,000	69.5 mills
2026	\$80,000,000	69.5 mills
2027	\$80,000,000	69.5 mills
2028	\$0	69.5 mills
2029	\$0	69.5 mills

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Any budget requests for the upcoming year?







Questions/Concerns



Have a Great Winter Break and Holiday!

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