BUDGET REVENUESJuly 1, 2023 - June 30, 2024

Page 1 GENERAL M & O FUND NO: 100

Note Revenue Revenue	NOTE: F	Dound and antruta the pearest dellar am	ount	oury 1,	2020 - Julie 30,	202	т			<u>1 0 1</u>	ND NO. 100
Line Code	NOTE. F			Duamanad	Dudwat	11	1	DEVENILES	Drien Veen	Deserved	Dudust
1 320000 Estimated Fund Balance, July 1 11.88,566 11.88,566 11.88,566 12.20 12.2	1 :						0				
2,0000 Estimated Full Detailer, July 1,000,000									Buagei	Line Amounts	Totals
141100 Taxes - Centeral M & O 6,800,000 6,800,000 6,800,000 42 431100 Save Support Program 53,714,070 49,402,376 5411300 Taxes - Emergency 44 431200 Taxes - Support Program 53,714,070 49,402,376 5411300 Taxes - Cooperative 44 431200 Taxes - Cooperative 45 431400 Exceptional Child/SED Support 2,225,000 2,000,000 74 7411500 Taxes - Cooperative 74 431600 Taxes - Cooperative 74 741600 Taxes		July 1	11,885,566		9,560,516				0	*****	
4 411200 Taxes - Supplemental 43 431100 Base Support Program 53,714,070 49,402,376 5 411300 Taxes - Total 5 411300 Total 5		1400 T OIM 8 O	0.000.000	0.000.000				TOTAL COUNTY	U		U
\$\frac{1}{5} 411300 Taxes - Emergency			6,800,000	6,800,000		42		Dana Cummant Dramman	E0 744 070	40 400 076	
6 411400 Taxes - Tort Taxes Tort Taxes Tort Taxes Tort Taxes Tort Taxes -						43					
7									2,225,000	2,000,000	
8 411600 Taxes - Migrant 47 431800 Eanelf Apportionment 7,395,286											
9 411700 Taxes - Migrant 48 431800 Benefit Apportionment 7,395,631 9,722,856 1 1 1 1 1 1 1 1 1							431500	Border Tuition Support	450,000	450,000	
10 141900 Taxes - Other											
11 412100 Taxes - Plant Facility 50 432100 Direct Education Program 283,326 30,000 13 ToTAL TAXES 6,800,000 52 437000 Lotter/Additional State Maintenance 605,865 500,000 14 41300 Penalty: Delinquent Taxes 51 432400 Revenue Leu offax Replacement 151,500 1											
12 412500 Taxes - Bond & Interest 6,800,000 1.4 413000 Penalty: Delinquent Taxes 6,800,000 1.4 413000 Penalty: Delinquent Taxes 5.2 437000 Revenue in Lieu of/Tax Replacement 151,500 15									3,711,912	5,3/1,/13	
13									222 222		
14 413000 Penalty: Delinquent Taxes			0.000.000	****	0.000.000						
15			6,800,000	*****	6,800,000						
16		3000 Penalty: Delinquent Taxes							151,500	151,500	
17 414200 Tuition From Districts in Idaho 56 57 58 44200 Indirect Unrestricted Federal 58 44200 Indirect Unrestricted Federal 58 44200 Indirect Unrestricted Federal 59 44300 Indirect Value Value 59 44300 Indirect Value 50 44500 Indirect											
18							430000	TOTAL STATE	68,237,304	*****	67,328,445
19											
20 415000 Eamings on Investments 50,000		1300 Tuition From Out of State Districts									
22 416100 School Food Service 23 416200 Meal Sales: Non-reimbur. 62 445200 Title VI, ESEA - Innovative Practices Program 62 445200 Title VI, ESEA - Innovative Practices Program 62 445200 Perkins III - Vocational Technical Act 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 65 445600 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 67 445900 IDEA Part B (School Age & Preschool) 68 440900 TOTAL FEDERAL 68 440900 TOTAL OTHER LOCAL 69 419900 TOTAL LOCAL (Line 13 + 38) 125,000 TOTAL DOTAL BALANCE + REVENUES + TRANSFERS 1100 100											
School Food Service		5000 Earnings on Investments	50,000	50,000							
23 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 65 445500 Child Nutrition Reimbursement 65 445600 IDEA Part B (School Age & Preschool) 66 445900 Child Nutrition Reimbursement 65 445600 IDEA Part B (School Age & Preschool) 66 445900 Child Part B (School Age & Preschool)											
24 416900 Other Food Sales 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 65 445600 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 67 448200 IDEA Part B (School Age & Preschool) 68 440900 IDEA Part B (School Age & Preschool) 68 440900 IDEA Part B (School Age & Preschool) 68 440900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 66 445900 IDEA Part B (School Age & Preschool) 67 448200 IDEA Part B (School Age & Preschool Age & P											
Column C	23 410	6200 Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
26 417100 Admissions/Activities 350,000 350,000 350,000 66 445600 IDEA Part B (School Age & Preschool) 66 445900 Other Indirect Federal Programs 67 448200 Impact Aid - P.L. 874	24 410	6900 Other Food Sales				63	445400	Adult Education			
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 67 448200 Impact Aid - P.L. 874 68 440000 TOTAL FEDERAL 0 ******** 125,000 TOTAL OTHER LOCAL 125,000 TOTAL BALANCE + REVENUES + TRANSFERS ******** 10 TOTAL BALANCE + REVENUES + TRANSFERS ******** 10 TOTAL BALANCE + REVENUES + TRANSFERS ******** 10 TOTAL BALANCE + REVENUES + TRANSFERS ****************** 10 TOTAL BALANCE + REVENUES + TRANSFERS ***********************************	25					64	445500	Child Nutrition Reimbursement			
28 417300 Clubs, Org. Dues, Etc. 29 417400 School Fees & Charges 30 417900 Other Student Revenues 31 70 32 418100 Community Service 33 70 34 419100 Rentals 35 419200 Contributions/Donations 25,000 36 419300 Transportation Fees 100,000 37 419900 Other Local 25,000 38 TOTAL OTHER LOCAL 555,000 39 410000 TOTAL LOCAL (Line 13 + 38)	26 41	7100 Admissions/Activities	350,000	350,000		65	445600	IDEA Part B (School Age & Preschool)			
29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0 ********************************	27 41	7200 Bookstore Sales				66	445900	Other Indirect Federal Programs			
29 417400 School Fees & Charges 10 10 10 10 10 10 10 1	28 41	7300 Clubs, Org. Dues, Etc.									
31	29 41	7400 School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
32 418100 Community Service 71 453000 Sale of Fixed Assets	30 41	7900 Other Student Revenues				69					
33	31				1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
33	32 418	3100 Community Service			1	71					
34 419100 Rentals 5,000 5,000 35 419200 Contributions/Donations 25,000 20,000 36 419300 Transportation Fees 100,000 100,000 37 41990 Other Local 25,000 25,000 38 TOTAL OTHER LOCAL 555,000 *************************** 39 410000 TOTAL LOCAL (Line 13 + 38) ************************************		1			1	72			0	*****	0
35 419200 Contributions/Donations 25,000 20,000 36 419300 Transportation Fees 100,000 100,000 37 419900 Other Local 25,000 25,000 38 TOTAL OTHER LOCAL 555,000 **************************** 550,000 77 39 410000 TOTAL LOCAL (Line 13 + 38) ************************************	34 419	9100 Rentals	5,000	5,000	1	73					
36 419300 Transportation Fees 100,000 100,000 75 100,000 100,000 100,000 100,000 75 100,000 10					1			TOTAL REVENUES	75,592,304	*****	74,678,445
37 419900 Other Local 25,000 25,000 76 460000 TRANSFERS IN 122,937 125,000 38 TOTAL OTHER LOCAL 555,000 ******** 550,000 77 ******* ******** 39 410000 TOTAL LOCAL (Line 13 + 38) ******** 400000 TOTAL BALANCE + REVENUES + TRANSFERS *********					1		1		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, ,
38					1		460000	TRANSFERS IN	122.937		125.000
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS ********					550,000				,,,,,,		,.
			222,300	*****	222,000	1		TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		3 = = = = (= : 00)	7.355,000		7.350,000	l			87,600,807		84.363.961

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July 1, 2023 - June 30, 2024

Page 2

GENERAL M & O FUND

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 100 800 Proposed 200 300 400 700 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budaet Budaet Salaries Benefits Services Materials Objects Retirement Judament Transfers 512 Elementary School Program 21.424.225 20.308.135 14.225.033 5.040.327 442.275 600.500 Secondary School Program 18.531.461 17.633.145 12.243.558 4.448.712 450.875 490.000 517 Alternative School Program 867,265 857,480 540,584 228,831 45.040 43,025 519 Vocational-Technical Program 1,637,119 1,059,553 307,566 224,000 4 1,867,119 46,000 521 Special Education Program 5,367,812 4,427,066 3,574,288 714,858 61,100 76,820 522 Special Education Preschool Program 386,230 386,230 115,530 270,700 Gifted & Talented Program 260,210 72,983 1,375 4.725 260,210 181,127 531 Interscholastic Program 1,258,464 1,258,464 590,649 97,815 320,000 125,000 125,000 532 School Activity Program 154,616 18.208 15.000 30.000 154.616 91.408 541 Summer School Program 50,880 18,500 5,000 13,500 Adult School Program 12 Detention Center Program 113,116 113,116 81,500 28,466 3,150 13 TOTAL INSTRUCTION 50.281.398 47.054.081 32.858.400 11.073.296 1,386,665 1.610.720 125,000 14 500 15 Attendance-Guidance-Health Program 16 3,645,523 3,168,533 2,485,899 571.756 1.365 109.513 17 Special Education Support Services Prog 1,077,471 259,092 142,800 13,425 1,077,471 662,154 18 1,536,250 1,536,250 907,359 313,891 300,000 15,000 19 Instruction Improvement Program 20 622 Educational Media Program 744,902 644,902 486,689 143,213 15,000 21 623 Instruction-Related Technology Program 1.292.420 1.418.406 920.788 361.632 10.000 125.986 22 100.000 624 Books and Periodicals 100.000 23 Board of Education Program 507.500 325.000 17.500 165.000 631 467.163 24 District Administration Program 1,493,339 1,698,339 155,000 257,500 632 947,164 338,675 25 26 641 School Administration Program 4,843,453 4,873,453 3,445,365 95,150 56,100 1,276,838 28 651 Business Operation Program 849,339 903,437 519,871 202,468 156,098 25,000 29 Central Service Program 123.150 123.150 82,072 41.078 30 Administrative Technology Services Prog 365.106 367.881 100.452 38.429 189.000 40.000 21,000 31 Buildings-Care Program (Custodial) 3,269,673 3,280,010 ,442,714 755,796 185,000 875,500 Maintenance - Non Student Occupied 32 300,156 300,156 103,693 32,813 80,150 83,500 33 664 Maintenance - Student Occupied Bldgs 2,176,749 2,301,749 1,167,446 505,953 270,100 233,250 125,000 34 665 182,065 85.667 118,125 84.000 Maintenance - Grounds 469,857 469,857 35 667 168,000 268,000 268,000 Security Program 36 458,050 37 Pupil - To School Trans, Program 3.462.679 3.050.629 1,657,236 850.843 84.500 38 Pupil - Activity Trans. Program 206.000 281,000 275.000 6.000 682 39 683 General Transportation Program 194,000 124,150 74,150 50,000 /Users/pendange/Desktop/[FY24 Budget Booklet. for pub..xlsx]100 E1 Subtotal (carried over to page b) 26.685.230 26.494.873 15.110.967 5.778.144 3.410.788 1.719.974 125.000 350.000 0 NOTE: Round each entry to the nearest dollar amount.

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 3
GENERAL M & O FUND
FUND NO: 100

Line Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
40 691 Other Support Services Program	1							Purchased	Supplies	Capital	Debt	Insurance-	
41				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
43 71		691	Other Support Services Program		0								
43 710 Child Nutrition Program 0 0 0 0 0 0 0 0 0		000	TOTAL OURDON'T OF DVIOLO			45 440 007	770 444	0.440.700	4 740 074	405.000		050 000	
44		600	TOTAL SUPPORT SERVICES							125,000	Ü	350,000	0
45 720 Community Services Program 0		740	Object Notice December	<u> </u>	[-:-:-:-:-:-:-:-:-:-:-:-:-:-:-:-:-:-:-:		<u> </u>			<u> </u>	<u> </u>	<u> </u>	
48					0								
47													
48					0								
49 700 OTAL NON-INSTRUCTION 0 0 0 0 0 0 0 0 0		740			0						<u> </u>	· · · · · · · · · · · · · · · ·	
State													
State		700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
State Stat										<u> </u>	<u> </u>		
53					0								
State		811			0								
SS SS SS SS SS SS SS S													
Debt Services Program - Inferest		800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
Debt Services Program - Interest													
Section Sect					0								
18					0								
SO					0								
61 900 TOTAL OTHER SERVICES 197,000 185,000 0 0 0 0 0 0 0 0 0		920	Transfers Out	197,000									185,000
62	60												
Contingency Reserve Contingency Reserve	61	900	TOTAL OTHER SERVICES	197,000	185,000	0	0	0	0	0	0	0	185,000
TOTAL EXPENDITURES	62												
Section Sect	63		TOTAL EXPENDITURES				<u> </u>			1			
Contingency Reserve	64		(Lines 14+41+48+53+60)				16,851,440	4,797,453	3,330,694	250,000	0	350,000	185,000
Section Sect	65												
Composition	66	950	Contingency Reserve	3.858.181	3.686.698	1	 	 	 		 		
68 69 TOTAL APPROPRIATION 81,021,809 77,420,652 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance 11,885,566 76 Revenues + Transfers in 75,715,241 74,803,445 77 TOTAL REVENUE (lines 74 + 75) 87,600,807 81,021,809 77,420,652 80 Unappropriated Balance 6,578,998 6,943,309	67		(5% of line 63) (Applies to General Fund only)	<u> </u>	<u> </u>	(Applies to Gene	eral Fund only)						
TOTAL APPROPRIATION 81,021,809 77,420,652 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 74 74 75 Beginning Fund Balance 11,885,566 9,560,516 76 Revenues + Transfers In 75,715,241 74,803,445 77 TOTAL REVENUE (lines 74 + 75) 87,600,807 84,363,961 78 79 Total Appropriation 81,021,809 77,420,652 80 Unappropriated Balance 6,578,998 6,943,309 77,420,652 77,420,652 78,700,800 78,700,800 77,420,652 78,700,800	68					`	• •						
Total Appropriation Total Appropriated Balance Strange Strange Total Appropriated Balance Strange Total Appropriated Balance Strange Stran			TOTAL APPROPRIATION	81.021.809	77.420.652								
Total Appropriated Balance 11,885,968 11,885,969 1,40,000 1,			(Line 63 + line 66)										
Total Appropriated Balance 11,885,968 9,560,516 17,420,652 1			(111 111)										
73 BUDGET SUMMARY													
74 Beginning Fund Balance 11,885,566 9,560,516 75 Revenues + Transfers In 75,715,241 74,803,445 77 TOTAL REVENUE (lines 74 + 75) 87,600,807 84,363,961 78 Total Appropriation 81,021,809 77,420,652 80 Unappropriated Balance 6,578,998 6,943,309			BUDGET SUMMARY			1							
75 Beginning Fund Balance 11,885,566 9,560,516 76 Revenues + Transfers In 75,715,241 74,803,445 77 TOTAL REVENUE (lines 74 + 75) 87,600,807 84,363,961 78 79 Total Appropriation 81,021,809 77,420,652 80 Unappropriated Balance 6,578,998 6,943,309 1,000 11,885,566 9,560,516 9,560,516 9,560,516 9,560,516 9,560,516 1,885,566 9,560,516 1,885,566 9,560,516 1,885,566 9,560,516 1,885,566 9,560,516 1,885,566 9,560,516 1,885,566 9,560,516 1,885,566 9,560,516 1,885,566 9,560,516 1,885,566 9,560,516 1,885,566 9,560,516 1,885,566 9,560,516 1,885,566 9,560,516 1,885,566 9,560,516 1,885,566 9,560,516 1,885,566 9,560,516 1,885,56													
76 Revenues + Transfers In 75,715,241 74,803,445 77 TOTAL REVENUE (lines 74 + 75) 87,600,807 84,363,961 78 Total Appropriation 81,021,809 77,420,652 80 Unappropriated Balance 6,578,998 6,943,309			Beginning Fund Balance	11.885.566	9,560,516	BUDGET SUM	MARY:						
77 TOTAL REVENUE (lines 74 + 75) 87,600,807 84,363,961 78 Total Appropriation 81,021,809 77,420,652 80 Unappropriated Balance 6,578,998 6,943,309													
78 81,021,809 77,420,652 80 Unappropriated Balance 6,578,998 6,943,309						The total on I	line 76 must eau	ial the total on I	ine 80.				
79 Total Appropriation 81,021,809 77,420,652 80 Unappropriated Balance 6,578,998 6,943,309			10 11 12 11 11 (miles / 1 - 7 0)	01,000,001	01,000,001			011 1					
80 Unappropriated Balance 6,578,998 6,943,309			Total Appropriation	81 021 809	77 420 652	1							
						ĺ							
OI TOTAL APPROPRIATION (IIIIes 70 + 79) 07,000,007 04,303,901 TOTAL REVEITUE AITH APPROPRIATIONS DATABLE TO 0						Total Payerus	and Annropria	tions must Pala	unco to O				
	8.1		TOTAL APPROPRIATION (lines 78 + 79)	87,600,807	84,363,961	rotal Revenue	and Appropria	uons must Bala	IIIC e lo u				

BUDGET REVENUES

July 1, 2023 - June 30, 2024

Page 4
FEDERAL FOREST RESERVE
FUND NO: 220

196,763

33,000

NOTE: Round each entry to the nearest dollar amount. REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Code Code Budaet Line Amounts Totals Item Budaet Line Amounts Totals 320000 Estimated Fund Balance, July 1 40 429000 Other County 1 162.848 41 420000 TOTAL COUNTY 3 411100 Taxes - General M & O 4 411200 Taxes - Supplemental 43 | 431100 | Base Support Program 5 411300 Taxes - Emergency 44 | 431200 | Transportation Support 6 411400 Taxes - Tort 45 431400 Exceptional Child/SED Support 411500 Taxes - Cooperative 46 431500 Border Tuition Support 8 411600 Taxes - Tuition 47 431600 Tuition Equivalency 411700 Taxes - Migrant 48 431800 Benefit Apportionment 10 411900 Taxes - Other 49 431900 Other State Support 11 412100 Taxes - Plant Facility 50 432100 Driver Education Program 412500 Taxes - Bond & Interest 51 432400 Professional Technical Program TOTAL TAXES 52 437.000 Lottery/Additional State Maintenance 14 413000 Penalty: Delinquent Taxes 53 438000 Revenue in Lieu of/Tax Replacement 54 439000 Other State Revenue 16 414100 Tuition From Individuals 55 | 430000 | TOTAL STATE 17 414200 Tuition From Districts in Idaho 18 414300 Tuition From Out of State Districts 58 442000 Indirect Unrestricted Federal 59 443000 Direct Restricted Federal 20 415000 Earnings on Investments 60 445100 Title I - ESEA 22 416100 School Food Service 61 445200 Title VI, ESEA - Innovative Practices Program 62 445300 Perkins III - Vocational Technical Act 23 416200 Meal Sales: Non-reimbur. 24 416900 Other Food Sales 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 33,915 33,000 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 33,915 68 440000 TOTAL FEDERAL 33.000 30 417900 Other Student Revenues 70 451000 Proceeds: Bonds, Capital Leases, et. al. 418100 Community Service 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 34 419100 Rentals 73 35 419200 Contributions/Donations 74 TOTAL REVENUES 33,915 33,000 36 419300 Transportation Fees 75 37 419900 Other Local 460000 TRANSFERS IN 76

0 77

400000 TOTAL BALANCE + REVENUES + TRANSFERS

(Lines 1 + 74 + 76)

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38

410000

TOTAL OTHER LOCAL

TOTAL LOCAL (Line 13 + 38)

Page 5 FOREST RESERVE FUND **FUND NO: 220**

NOTE: Round each entry to the nearest dollar amount.

NOTE:	: Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	ĺ
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	16,958	10,000				10,000	-			
2	515	Secondary School Program	16,957	10,000				10,000				
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program	1	0								
10	541	Summer School Program	1	0								
11	542	Adult School Program	1	0								
12	546	Detention Center Program		0								
13							1					
14	500	TOTAL INSTRUCTION	33,915	20,000	0	0	0	20,000	0	0	0	0
15			<u> contraction </u>	t erreseases			1000000000000000		 			(
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18							!					(
19	621	Instruction Improvement Program		0	1			·····				
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program	162.848	0								
22	624	Books and Periodicals	, , , , , , , , , , , , , , , , , , , ,	0								
23	631	Board of Education Program		0								
24	632	District Administration Program		13.000				13,000				
25												
26	641	School Administration Program		0								
Z I		· ·	***************************************									
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program		0								
36												
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0								
/Users/pend	lange/Desktop/[FY24	Budget Booklet. for pubxlsx]220 E1										
		Subtotal (carried over to page b)	162,848	13,000	0	0	0	13,000	0	0	0	0

BUDGET

EXPENDITURES

NOTE: Round each entry to the nearest dollar amount.

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 6 FOREST RESERVE FUND FUND NO: 220

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		0	<u> </u>							
41												
42	600	TOTAL SUPPORT SERVICES	162,848	13,000	0	0	0	13,000	0	0	0	0
43												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity		0								
48				•••••••••								
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50									 			
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	196,763	33,000	0	0		33,000	0	0	0	0
65												
66							<u> </u>			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
67												
68				 	Ī							
69		TOTAL APPROPRIATION	196.763	33.000								
70		(Line 63 + line 66)										
71					Ť							
72												
73		BUDGET SUMMARY			Ì							
74					1							
75		Beginning Fund Balance	162,848	0	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	33,915	33,000	†							
77		TOTAL REVENUE (lines 74 + 75)	196,763	33,000	The total on I	ine 77 must eau	ial the total on li	ine 81.				
78			,. 00	11,300	1							
79		Total Appropriation	196,763	33,000	1							
80		Unappropriated Balance	,. 00	0	1							
81		TOTAL APPROPRIATION (lines 78 + 79)	196,763	33,000	1							
O I		TOTAL ALTINOT MATION (IIIIes 10 + 19)	190,703	33,000								

BUDGET REVENUES

July 1, 2023 - June 30, 2024

SPECIAL LOCAL 230 THROUGH 239

FUND NAME: ERATE FUND NO: 232

ERATE

Page 7

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am	nount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	40,311	*****	0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition						Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other						Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance			
		Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56	100000		-		-
		Tuition From Out of State Districts				57					
19		Takion Tiom Gat of Gtate Districts					442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21		_ammigo on myodinomo						Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25	110000	Carter i dea caree				64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs		75.000	
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874		70,000	
		School Fees & Charges				68		TOTAL FEDERAL	0	*****	75.000
		Other Student Revenues				69	1.0000	101/1212321012			. 0,000
31		Care Cadoni Novondo			1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			1	71		Sale of Fixed Assets			
33	. 10 100	Community Corvido		†	1	72		TOTAL OTHER	0	*****	0
	419100	Rentals		†	1	73	1.00000	. o o men			
		Contributions/Donations		†	1	74	+	TOTAL REVENUES	Λ	*****	75,000
		Transportation Fees			1	75	+	TO THE VEHICLE	0		70,000
37		Other Local			1	76	460000	TRANSFERS IN			0
38	713300	TOTAL OTHER LOCAL	0	*****	0	77	700000	TIVATION LITO III			0
	410000		0	*****	0	' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
133	710000	TOTAL LOCAL (LINE 10 1 30)	0		0	I	700000	(Lines 1 + 74 + 76)	40,311		75,000
			- 0		U		<u> </u>	(EIIICO I 1 14 1 10)	40,311		75,000

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EXPENDITURES SPECIAL LOCAL July 1, 2023 - June 30, 2024 230 THROUGH 239

AL LOCAL FUND NAME: ERATE FUND NO: 232

Page 8

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		0					-		_	
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13		Ü			100000000000000000000000000000000000000						100000000000000000000000000000000000000	0.0000000000000000000000000000000000000
14	500	TOTAL INSTRUCTION	U	U	U	U	U	0	U	U	U	U
15				p aratara ara-	<mark>paramananana</mark>		p ostation and a	4.000.000.000.000.000	<u> </u>	<mark>paratatan anatan a</mark>	<mark>4</mark> 0.000.000.000.000.000.000.000	<mark>(</mark> 1000000000000000000000000000000000000
16	611	Attendance-Guidance-Health Program		0	1	i	T					
17	616	Special Education Support Services Prog		0								
18						(4.0.0000000000000000000000000000000000				0.0000000000000000000000000000000000000		0.0000000000000000000000000000000000000
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program	40,311	75,000				75,000				
22	624	Books and Periodicals	·	0				·				
23	631	Board of Education Program		0								
24	632	District Administration Program		0								
25												
26	641	School Administration Program		0			1					
21												
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program	<u> </u>	0		<u> </u>	<u> </u>	<u> </u>	<u> </u>	L	<u> </u>	<u> </u>
36												
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program	<u> </u>	0		<u> </u>	<u> </u>	<u> </u>	<u> </u>	L	<u> </u>	<u> </u>
				<u> </u>	<u> </u>			1			<u> </u>	<u> </u>
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		Subtotal (carried over to page b)	40,311	75,000	0	0	0	75,000	0	0	0	0

BUDGET

EXPENDITURES SPECIAL LOCAL FUND NAME: ERATE

July 1, 2023 - June 30, 2024 230 THROUGH 239

NOTE: Round each entry to the nearest dollar amount.

Page 9

BUDGET

110.12	riouna oa	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	_
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	40,311	75,000	0	0	0	75,000	0	0	0	0
43								<u> </u>				
44		Child Nutrition Program		0								
45		Community Services Program		0								
46		Enterprise Operations		0								
47	740	Student Activity		0				<u> </u>		L	ļ	
48	700	TOTAL NON INCTOLICATION										
49	700	TOTAL NON-INSTRUCTION	U	0	0	U	U	U	U	U	<u>U</u>	<u>U</u>
50	040	Constant Accordant Consuminat										
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied	 	0		<u></u>		<u> </u>		<u> </u>	<u> </u>	
53	000	TOTAL CARITAL ACCET PROCESSAMO						<u> </u>				
54	800	TOTAL CAPITAL ASSET PROGRAMS	U	U	U	U	U	U	U	0	U	U
55	044	Dalet Carrier Durante Drivering						•				
56	911	Debt Services Program - Principal		0								
57		Debt Services Program - Interest		0								
58		Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60	000	TOTAL OTHER SERVICES										
61	900	TOTAL OTHER SERVICES	U	U	<u>U</u>	U	U	U	<u>U</u>	<u> </u>	U	U
62		TOTAL EXPENDITURES			<u> </u>					<u> </u>		<u> </u>
63			40 244	75.000	0	Λ.	0	75.000	0	0	0	0
64		(Lines 14+41+48+53+60)	40,311	75,000	U	0	0	75,000	0	U	U	U
65								1				
66 67				l								
68 69		TOTAL APPROPRIATION	40.311	75.000								
70			40,311	75,000								
		(Line 63 + line 66)										
71												
73		BUDGET SUMMARY										
74		BODGET SUMMART										
75		Beginning Fund Balance	40,311	0	BUDGET SUN	IMARV.						
76		Revenues + Transfers In	40,311	75,000	PODGET 3018	IIII/AIN I .						
77		TOTAL REVENUE (lines 74 + 75)	40,311	75,000	The total on	ine 77 must equ	al the total on !	lino 81				
78		TOTAL REVENUE (IIIIes 14 + 15)	40,311	73,000	THE IOIAI OII	me // must equ	ai tile total oll l	IIII C 0 I.				
79		Total Appropriation	40,311	75,000								
80		Unappropriated Balance	40,311	75,000								
			40.044	75.000								
81		TOTAL APPROPRIATION (lines 78 + 79)	40,311	75,000								

BUDGET REVENUESJuly 1, 2023 - June 30, 2024

Page 10 STUDENT ACTIVITY FUND NO: 238

		d each entry to the nearest dollar am REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	754,175	*****	850,000	40	429000	Other County	Ŭ		
2		, ,	,		,	41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities		300,000		65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	C
30	417900	Other Student Revenues	862,853	500,000		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	C
		Rentals				73					
		Contributions/Donations		320,000		74		TOTAL REVENUES	862,853	*****	1,120,000
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	862,853	*****	1,120,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1		·	862,853		1,120,000			(Lines 1 + 74 + 76)	1,617,028		1,970,000

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 BUDGET
 Page 11

 EXPENDITURES
 STUDENT ACTIVITY

 July 1, 2023 - June 30, 2024
 FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

1012		ch entry to the hearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Ü	0					,		Ŭ	
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program	856,085	1,970,000				1,970,000				
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13								T.::::::::::::::::::::::::::::::::::::				
14	500	TOTAL INSTRUCTION	856,085	1,970,000	0	0	0	1,970,000	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	District Administration Program		0								
25												
26	641	School Administration Program		0								
28	651	Business Operation Program		Λ								
	655	Central Service Program		0								
29 30	656			0								
31	661	Administrative Technology Services Prog Buildings-Care Program (Custodial)		ŭ								
32		Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Student Occupied Bidgs		0								
35	667	Security Program		0								
36	007	Jecunity i Togram	 		<u> </u>		 	<u> </u>	 	 	 	<u> </u>
37	681	Pupil - To School Trans. Program		0				<u> </u>		}*************************************	[
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0								
Jø	003	General Hallspollation Flograffi	 	<u>υ</u>	 	<u> </u> 	<u> </u> 	<u> </u> 	<u> </u> 	<u> </u> 	 	
/I leave/ne1-	man/Dookton/IEX/04	Budget Booklet. for pubxlsx]238 E1						<u> </u>		<u> Parantanan da kanan da kana</u>		<u> Paramananan ini ini</u>
, osers, penda	ange/Desktop/[F1/24	Subtotal (carried over to page b)	0	1 0	0	1		1 0	0	ı	ı	
		Subtotal (called over to page 0)	0	U	U	U	U	U	U	U	U	U

Page 12 STUDENT ACTIVITY FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program		0	·····	1	······	1	·····	 		
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity		0								
48								 				
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50		101/1211011111011110111011										
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53	011	Capital 7 tools - Hollotadont Cocapied					**********					
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	<u> </u>	<u> </u>	0	<u> </u>	<u> </u>	0	<u> </u>	0
55	000	TOTAL CALTIAL ACCEPT ROCKAING		-				**********				· · · · · · · · · · · · · · · · · · ·
56	911	Debt Services Program - Principal				 		 	 	 		
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
	920	Hansleis Out										
60	000	TOTAL OTHER CERVICES										
61	900	TOTAL OTHER SERVICES	U	U	U	U	0		U	U	U	U
62		TOTAL EVER INTERES				<u> </u>				<u> </u>		
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	856,085	1,970,000	0				0			0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	856 085	1 970 000	Ī							
70		(Line 63 + line 66)										
71					Ī							
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	754,175	850,000	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	862,853	1,120,000	İ							
77		TOTAL REVENUE (lines 74 + 75)	1,617,028	1,970,000	The total on	line 77 must equ	ial the total on I	line 81.				
78			, . ,	, , , , , , , , , , , , , , , , , , , ,								
79		Total Appropriation	856,085	1,970,000								
80		Unappropriated Balance	760,943	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	1.617.028	1.970.000								
01		TOTAL ALL NOL MATION (IIIIes 10 + 19)	1,017,020	1,970,000								

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BUDGET REVENUES

July 1, 2023 - June 30, 2024

Page 13 STATE PROFESSIONAL TECHNICAL FUND NO: 243

	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 320000	Estimated Fund Balance, July 1	469,021	*****	0	40	429000	Other County			
2		,			41	420000		0	*****	
3 411100	Taxes - General M & O				42					
4 411200	Taxes - Supplemental				43	431100	Base Support Program			
5 411300	Taxes - Emergency				44	431200	Transportation Support			
6 411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8 411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10 411900	Taxes - Other				49	431900	Other State Support			
11 412100	Taxes - Plant Facility						Driver Education Program			
12 412500	Taxes - Bond & Interest				51		Professional Technical Program	335,451	430,000	
13	TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					54	439000	Other State Revenue			
16 414100	Tuition From Individuals				55	430000	TOTAL STATE	335,451	*****	430,0
17 414200	Tuition From Districts in Idaho				56					
18 414300	Tuition From Out of State Districts				57					
19					58	442000	Indirect Unrestricted Federal			
20 415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21					60	445100	Title I - ESEA			
22 416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23 416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24 416900	Other Food Sales				63	445400	Adult Education			
25					64	445500	Child Nutrition Reimbursement			
26 417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27 417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28 417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29 417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	
30 417900	Other Student Revenues				69					
31				1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32 418100	Community Service				71		Sale of Fixed Assets			
33					72	450000	TOTAL OTHER	0	*****	
34 419100	Rentals			1	73					
35 419200	Contributions/Donations			1	74		TOTAL REVENUES	335,451	*****	430,00
36 419300	Transportation Fees			1	75			,		
	Other Local			1	76	460000	TRANSFERS IN			
38	TOTAL OTHER LOCAL	0	*****	0	77					
39 410000	TOTAL LOCAL (Line 13 + 38)		*****		1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		0		0	I		(Lines 1 + 74 + 76)	804,472		430,00

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July 1, 2023 - June 30, 2024

Page 14 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		0					,			
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program	804,472	430,000	260,700	69,300		100,000				
5	521	Special Education Program	·	0		·						
6	522	Special Education Preschool Program		0								
7		Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	804,472	430,000	260,700	69,300	U	100,000	0	0	U	
15									1 ::::::::::::::::::::::::::::::::::::		<u>kirinininininininininininininininininini</u>	
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	District Administration Program		0								
25		Ĭ										
26	641	School Administration Program		0								1
21												
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30		Administrative Technology Services Prog		0								
31		Buildings-Care Program (Custodial)		0								
32		Maintenance - Non Student Occupied		0								
33		Maintenance - Student Occupied Bldgs		0								
34		Maintenance - Grounds		0								
35	667	Security Program		0								
36												
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0								
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S.D.E.

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 15 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE:	Round each entry to the nearest dollar amount.															
11012	rtouria oa	I EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800				
							Purchased	Supplies	Capital	Debt	Insurance-					
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers				
40	691	Other Support Services Program	Ŭ	0					,		Ŭ					
41								0								
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0				
43																
44	710	Child Nutrition Program		0												
45	720	Community Services Program		0												
46	730	Enterprise Operations		0												
47	740	Student Activity Program		0												
48																
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0				
50																
51	810	Capital Assets - Student Occupied		0												
52	811	Capital Assets - NonStudent Occupied		0												
53								0								
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0				
55										• • • • • • • • • • • • • • • • • • • •						
56	911	Debt Services Program - Principal		0				1			1					
57	912	Debt Services Program - Interest		0												
58	913	Debt Services Program - Refunded Debt		0												
59	920	Transfers Out		0												
60								 								
61	900	TOTAL OTHER SERVICES	0	0	0				0		0	0				
62																
63		TOTAL EXPENDITURES														
64		(Lines 14+41+48+53+60)	804,472	430,000	260,700	69,300	0	100,000	0	0	0	0				
65																
66								 								
67																
68																
69		TOTAL APPROPRIATION	804.472	430.000												
70		(Line 63 + line 66)														
71																
72																
73		BUDGET SUMMARY														
74																
75		Beginning Fund Balance	469,021	0	BUDGET SUN	IMARY:										
76		Revenues + Transfers In	335,451	430,000												
77		TOTAL REVENUE (lines 74 + 75)	804,472	430,000	The total on	line 77 must equ	ial the total on I	line 81.								
78						•										
79		Total Appropriation	804,472	430,000												
80		Unappropriated Balance		0												
81		TOTAL APPROPRIATION (lines 78 + 79)	804,472	430,000												
			,	,	430,000											

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Page 16 TECHNOLOGY - STATE FUND NO: 245

REVENUESJuly 1, 2023 - June 30, 2024

BUDGET

NOTE: Round each entry to the nearest dollar amount.

NOT	E. Round	each entry to the nearest dollar am									
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year		Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	0	*****	0			Other County			
2							420000	TOTAL COUNTY	0	*****	0
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental						Base Support Program			
		Taxes - Emergency						Transportation Support			
		Taxes - Tort						Exceptional Child/SED Support			
		Taxes - Cooperative						Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant						Benefit Apportionment			
		Taxes - Other						Other State Support	743,805	915,209	
11	412100	Taxes - Plant Facility						Driver Education Program			
	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes						Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	743,805	*****	915,209
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71	453000	Sale of Fixed Assets			
33					1	72	450000	TOTAL OTHER	0	*****	0
	419100				1	73					
		Contributions/Donations			1	74		TOTAL REVENUES	743,805	*****	915,209
		Transportation Fees			1	75			, , , , ,		,
		Other Local			1	76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		İ	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1			0		0	I		(Lines 1 + 74 + 76)	743.805		915,209

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July 1, 2023 - June 30, 2024

Page 17 TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount. 800 EXPENDITURES Prior Year Proposed 100 600 700 Purchased Supplies Debt Capital Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 0 2 515 Secondary School Program 517 Alternative School Program 519 Vocational-Technical Program 0 0 521 Special Education Program 522 Special Education Preschool Program 524 Gifted & Talented Program Interscholastic Program 531 0 532 School Activity Program 0 10 541 Summer School Program 0 542 Adult School Program 0

13 14 5 15 16 6 17 6 18 19 6 20	500 611 616	Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Prog	0	0	0	0						
14 5 15 6 16 6 17 6 18 19 6 20 6	500 611 616	TOTAL INSTRUCTION Attendance-Guidance-Health Program	0	0	0	()					(Company)	
15 16 6 17 6 18 19 6 20 6	611 616	Attendance-Guidance-Health Program	0	0	0	0						
16 6 17 6 18 19 6 20 6	616			(-0.00000000000000000000000000000000000			U	0	0	0	0	
16 6 17 6 18 19 6 20 6	616				. [. • [• [• [• [• [• [• [• [• [(-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
18 19 6 20 6	616			0							<u> </u>	
19 6 20 6		ISDECIAL EUUCALIOH SUDDOIL SELVICES E 100		0								1
19 6 20 6	CO4	3										
	021	Instruction Improvement Program		0	1							
		Educational Media Program		0								
21 6		Instruction-Related Technology Program	743,805	915,209				915,209				
22 6	624	Books and Periodicals	,	. 0				ŕ				
23 6	631	Board of Education Program		0								
24 6		District Administration Program		0								
25		,										<u> </u>
26 6	641	School Administration Program		0								
Z I		Ŭ										
	651	Business Operation Program		0								
	655	Central Service Program		0								
30 6		Administrative Technology Services Prog		0								
31 6		Buildings-Care Program (Custodial)		0								
32 6	663	Maintenance - Non Student Occupied		0								
33 6	664	Maintenance - Student Occupied Bldgs		0								
34 6	665	Maintenance - Grounds		0								
35 6	667	Security Program		0								
36												
37 6	681	Pupil - To School Trans. Program		0								
38 6	682	Pupil - Activity Trans. Program		0								
39 6	683	General Transportation Program		0								
sers/pendange/Des	sktop/[FY24	Budget Booklet. for pubxlsx]245 E1		<u> </u>								
		Subtotal (carried over to page b)	743,805	915,209	0	0	0	915,209	0	0	0	

BUDGET EXPENDITURES July 1, 2023 - June 30, 2024 Page 18 TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.													
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800			
				•			Purchased	Supplies	Capital	Debt	Insurance-				
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
40	691	Other Support Services Program		0					,						
41		3													
42	600	TOTAL SUPPORT SERVICES	743,805	915,209	0	0	0	915,209	0	0	0	1			
43										·					
44	710	Child Nutrition Program	······································	0		 	······································	 	 		 	' 			
45	720	Community Services Program		0											
46	730	Enterprise Operations		0											
47	740	Student Activity Program		0											
48				 						 	 	 			
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0				
50															
51	810	Capital Assets - Student Occupied		0								1			
52	811	Capital Assets - NonStudent Occupied		0											
53															
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0				
55															
56	911	Debt Services Program - Principal		0											
57	912	Debt Services Program - Interest		0	0 + + + + + + + + + + + + + + + + + + +										
58	913	Debt Services Program - Refunded Debt		0											
59	920	Transfers Out		0								1			
60	020	Transcisto du													
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	(
62		101712 011121(021(11020													
63		TOTAL EXPENDITURES].'.'.'.'.'.'.'.'.'.'.'.'.'.'.'.'.'.'.'		1				<u> </u>			
64		(Lines 14+41+48+53+60)	743,805	915,209	0	0	0	915,209	0	0	0	(
65		(Ellies 14741740700700)	110,000	010,200				010,200							
66						<i>!</i>	<u> </u>	<u> </u>		<i></i>	1				
67															
68															
69		TOTAL APPROPRIATION	743.805	915.209											
70		(Line 63 + line 66)													
71		(Effe 60 + lifte 60)													
72															
73		BUDGET SUMMARY													
74		BOBGET COMMINANT													
75		Beginning Fund Balance	0	0	BUDGET SUM	IMARY:									
76		Revenues + Transfers In	743,805	915,209	202021 0011										
77		TOTAL REVENUE (lines 74 + 75)	743,805	915,209	The total on I	line 77 must equ	al the total on i	line 81							
78			7 10,000	010,200			011								
79		Total Appropriation	743,805	915,209											
80		Unappropriated Balance	7 40,000	010,209											
81		TOTAL APPROPRIATION (lines 78 + 79)	743.805	915,209											
01		TOTAL APPROPRIATION (IIIIes 78 + 79)	143,805	910,209	602,016										

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BUDGET REVENUES

July 1, 2023 - June 30, 2024

Page 19 SUBSTANCE ABUSE - STATE FUND NO; 246

NOTE	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	144,096	*****	0	40	429000	Other County	Ü		
2		, , , , , , , , , , , , , , , , , , ,	,			41			0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant						Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	112,000	154,791	
		Taxes - Plant Facility				50	432100	Driver Education Program			
	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	112,000	*****	154,791
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21								Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales						Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	112,000	*****	154,791
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	256,096		154,791

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July 1, 2023 - June 30, 2024

Page 20 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		0					-			
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6		Special Education Preschool Program		0								
7		Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13		9										444444444
14	500	TOTAL INSTRUCTION	U	U	U	U	U	U	U	U	U	
15				p arataranananan		. <mark>podenie de /mark>		(2000)			P 04040404040404040404040404040404040404	p aramanana
16	611	Attendance-Guidance-Health Program		0				<u> </u>				
17	616	Special Education Support Services Prog		0								
18		11 5										
19	621	Instruction Improvement Program	61,463	60,000				60,000				
20	622	Educational Media Program		0								
21		Instruction-Related Technology Program		0								1
22		Books and Periodicals		0								1
23	631	Board of Education Program		0								1
24		District Administration Program		0								
25												
26	641	School Administration Program		0								
21												
28	651	Business Operation Program		0								
29		Central Service Program		0								
30		Administrative Technology Services Prog		0								
31		Buildings-Care Program (Custodial)		0								
32		Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34		Maintenance - Grounds		0								
35	667	Security Program	100,000	94,791			94,791					
36		-										
37	681	Pupil - To School Trans. Program		0	1	T		T	<u> </u>		T	1
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0								
		·										
-	mas/Dealsten/IFV24	Budget Booklet. for pubxlsx]246 E1		<u>,</u>	<u>,</u>	<u>,</u>		<u> </u>			<u>,</u>	

July 1, 2023 - June 30, 2024

Page 21 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE:	Round ea	ch entry to the nearest dollar amount.												
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800		
							Purchased	Supplies	Capital	Debt	Insurance-			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
40	691	Other Support Services Program		0					-					
41														
42	600	TOTAL SUPPORT SERVICES	161,463	154,791	0	0	94,791	60,000	0	0	0	0		
43														
44	710	Child Nutrition Program	 	0	1		 	1	······	 	 			
45	720	Community Services Program		0										
46	730	Enterprise Operations		0										
47	740	Student Activity Program		0										
48		, ,												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0		
50				*****************										
51	810	Capital Assets - Student Occupied		0					i					
52	811	Capital Assets - NonStudent Occupied		0				1						
53														
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0		0	0	0	0	0		
55														
56	911	Debt Services Program - Principal	<u> </u>	0										
57	912	Debt Services Program - Interest		0										
58	913	Debt Services Program - Refunded Debt		0										
59	920	Transfers Out		0										
60														
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0		
62														
63		TOTAL EXPENDITURES												
64		(Lines 14+41+48+53+60)	161.463	154,791	0	0	94,791	60,000	0	0	0	0		
65														
66					1				· · · · · · · · · · · · · · · · · · ·					
67														
68														
69		TOTAL APPROPRIATION	161.463	154.791	†									
70		(Line 63 + line 66)												
71		(t									
72														
73		BUDGET SUMMARY			1									
74					1									
75		Beginning Fund Balance	144,096	0	BUDGET SUM	MARY:								
76		Revenues + Transfers In	112,000	154,791	†									
77		TOTAL REVENUE (lines 74 + 75)	256,096	154,791	The total on I	ine 77 must equ	ial the total on I	line 81.						
78		i '			1	•								
79		Total Appropriation	161,463	154,791	1									
80		Unappropriated Balance	94,633	0	1									
81		TOTAL APPROPRIATION (lines 78 + 79)	256,096	154,791	154,791									
			,	,										

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BUDGET REVENUES

July 1, 2023 - June 30, 2024

Page 22 ESSER III, ARPA FUND NO: 250

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2		-				41	420000	TOTAL COUNTY	0	*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative						Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other						Other State Support			
11	412100	Taxes - Plant Facility			1	50		Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0	*****	
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal	3,812,579	9,239,855	
20	415000	Earnings on Investments				59		Direct Restricted Federal	.,,.	4,000,000	
21		Ğ						Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25								Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000		3,812,579	*****	13,239,8
		Other Student Revenues				69			, , , , , , , , , , , , , , , , , , , ,		, , , , , ,
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33		7				72	450000		0	*****	
	419100	Rentals				73					
		Contributions/Donations				74	İ	TOTAL REVENUES	3,812,579	*****	13,239,85
		Transportation Fees				75	İ		=,=,=,5,0		,,,
		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77	1 1 1 1 3 0				
	410000	TOTAL LOCAL (Line 13 + 38)		*****		ı	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	3,812,579		13,239,85

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Page 23 ESSER III, ARPA FUND NO: 250

EXPENDITURESJuly 1, 2023 - June 30, 2024

BUDGET

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 800 300 400 700 Purchased Supplies Capital Debt Insurance-**Benefits** Line Code Functions/Programs **Budaet** Budaet Salaries Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 900.000 400.000 50.000 200.000 250.000 900.000 Secondary School Program 400.000 50.000 200.000 250.000 517 Alternative School Program Vocational-Technical Program 0 519 521 Special Education Program 0 Special Education Preschool Program 522 Gifted & Talented Program Interscholastic Program 532 School Activity Program 541 Summer School Program 200,000 200,000 Adult School Program 542 546 Detention Center Program 13 1,000,000 100,000 400,000 500,000 0 0 0 0 500 TOTAL INSTRUCTION 2,000,000 14 15 650.000 500.000 100.000 16 Attendance-Guidance-Health Program 50,000 17 Special Education Support Services Prog 18 19 Instruction Improvement Program 20 622 Educational Media Program 0 21 623 Instruction-Related Technology Program 59.763 1.071.111 200.000 25.000 500.000 346.111 22 Books and Periodicals 624 0 23 631 Board of Education Program 0 24 632 District Administration Program 261,390 173,453 50,000 37,937 26 641 School Administration Program 28 Business Operation Program 0 29 Central Service Program 0 Administrative Technology Services Prog Buildings-Care Program (Custodial) 0 32 Maintenance - Non Student Occupied 0 33 664 Maintenance - Student Occupied Bldgs 0 34 665 0 Maintenance - Grounds 667 35 0 Security Program 36 37 681 Pupil - To School Trans, Program 38 682 Pupil - Activity Trans. Program 0 39 683 General Transportation Program /Users/pendange/Desktop/[FY24 Budget Booklet. for pub..xlsx]250 E1 Subtotal (carried over to page b) 59,763 1,982,501 873,453 112,937 650,000 346,111 0 0 0 0

July 1, 2023 - June 30, 2024

NOTE:	Round	each	entry to	the	nearest	dollar	amount.	
-------	-------	------	----------	-----	---------	--------	---------	--

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800			
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers			
40	691	Other Support Services Program	Buuget	Budget 0	Salaties	Denenis	Services	iviateriais	Objects	Retilement	Judgment	Hallsleis			
41	031	Other Support Services Frogram	 					<u> </u>			 				
42	600	TOTAL SUPPORT SERVICES	59,763	1,982,501	873,453	112 937	650,000	346,111		<u> </u>	0	<u> </u>			
43	000	TOTAL GOLT GITT GETTIGEG								······································					
44	710	Child Nutrition Program	 	0	<u> </u>		<u> </u>	(<u> </u>	 					
45	720	Community Services Program		0											
46	730	Enterprise Operations		Ö											
47	740	Student Activity Program		0											
48	740	Ctadent Activity Flogram		_			· · · · · · · · · · · · · · · · · · ·								
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0				
50	700	TO THE NOT INC TROUTION		*,*,*,*,*,*,*,*,*,*,*,*,*,*			*,*,*,*,*,*,*,*,*,*,*,*,*,*								
51	810	Capital Assets - Student Occupied	1,752,816	4,000,000			<u> </u>		4,000,000	<u> </u>		<u> </u>			
52	811	Capital Assets - NonStudent Occupied	2,000,000				2,857,278	500,000							
53	011	Capital Assets - NonOtadent Occupied	2,000,000	0,201,004			2,007,270	000,000	1,500,070	 		 			
54	800	TOTAL CAPITAL ASSET PROGRAMS	3,752,816	9 257 354	0	0	2 857 278	500,000	5,900,076						
55	000	TOTAL GAI TIAL AGGETT ROGIVANG					2,007,270	300,000	3,300,070						
56	911	Debt Services Program - Principal	<u> </u>	0				 		 					
57	912	Debt Services Program - Interest		Ö											
58	913	Debt Services Program - Refunded Debt													
59	920	Transfers Out		0											
60	020	Transitio Gut			 		 					 			
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0		0				
62		TO THE OTHER CERTIFICE													
63		TOTAL EXPENDITURES						<u> </u>			[1			
64		(Lines 14+41+48+53+60)	3.812.579	13,239,855	1,873,453	212,937	3,907,278	1,346,111	5.900.076	0	0				
65		(Elles 14141140100100)							0,000,010		.				
66						<u> </u>	<u> </u>	<u> </u>	· · · · · · · · · · · · · · · · · · ·		1 	· · · · · · · · · · · · · · · · · · ·			
67				laga (1990)											
68															
69		TOTAL APPROPRIATION	3,812,579	13,239,855											
70		(Line 63 + line 66)													
71		(Elic 60 · line 60)	<u> </u>												
72															
73		BUDGET SUMMARY													
74															
75		Beginning Fund Balance	0	0	BUDGET SUM	MARY:									
76		Revenues + Transfers In	3,812,579	13,239,855											
77		TOTAL REVENUE (lines 74 + 75)	3,812,579	13,239,855	The total on I	ine 77 must ear	ial the total on I	ine 81.							
78			0,0.2,010	.0,200,000											
79		Total Appropriation	3,812,579	13,239,855											
80		Unappropriated Balance	0,012,019	10,200,000											
81		TOTAL APPROPRIATION (lines 78 + 79)	3,812,579	13,239,855											
01		TOTAL APPROPRIATION (lines 78 + 79)	3,812,579	13,239,833	J,205,000										

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Page 25 <u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u> <u>FUND NO: 251</u>

REVENUESJuly 1, 2023 - June 30, 2024

BUDGET

NOTE: Round each entry to the nearest dollar amount.

		l each entry to the nearest dollar am		1							
		REVENUES	Prior Year					REVENUES	Prior Year		Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****				Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1			Other State Support			
11	412100	Taxes - Plant Facility			1			Driver Education Program			
		Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes						Revenue in Lieu of/Tax Replacement			
15					1			Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56			-		-
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1			Direct Restricted Federal			
21		Ĭ			1	60	445100	Title I - ESEA	1,890,546	2,916,296	
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1			Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63	445400	Adult Education			
25					1			Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68	440000	TOTAL FEDERAL	1,890,546	*****	2,916,296
		Other Student Revenues			1	69	1		, ,		,
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1			Sale of Fixed Assets			
33		7			1			TOTAL OTHER	0	*****	0
	419100	Rentals			1	73					
		Contributions/Donations			1	74	İ	TOTAL REVENUES	1.890.546	*****	2.916.296
		Transportation Fees				75			, , , , , , , , ,		, ,
		Other Local			1		460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0			-			
	410000			*****		i –	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		(=	0		0	I		(Lines 1 + 74 + 76)	1,890,546		2,916,296

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Page 26 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

EXPENDITURES July 1, 2023 - June 30, 2024

BUDGET

FUND NO: 251

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	1,481,016	2,886,396	2,019,900	843,796		22,700				
2	515	Secondary School Program	409,530	0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13					2,019,900							
14	500	TOTAL INSTRUCTION	1,890,546	2,886,396	2,019,900	843,796	0	22,700	0	0	0	0
15							:		1	! ::::::::::::::::::::::::::::::::::::	(
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	District Administration Program		0								
25												
26	641	School Administration Program		0								
28	651	Business Operation Program		0	•						<u> </u>	
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0		<u> </u>						
33	664	Maintenance - Student Occupied Bldgs		0		-			-	—		
34	665	Maintenance - Grounds		0		+			1		 	
35	667	Security Program		0		 	 	1	 	 	 	
36	007	Coounty : Togram									 	
37	681	Pupil - To School Trans. Program	, -, -, -, -, -, -, -, -, -, -, -, -, -,	0		.p.:::::::::::::::::::::::::::::::::::		. <u> </u>	grununununununununununununununununununun	<u> </u>	<u> </u>	promotoro non como de la la la la la la la la la la la la la
38	682	Pupil - Activity Trans. Program		0							 	
39	683	General Transportation Program		0							 	
		Constant region		_				 	 		 	
/Llsers/nend-	anne/Deskton/(EV2/	4 Budget Booklet. for pubxlsx]251 E1		<u>Paragraphia di Pirini</u>		4	<u> Andreas de la constituir de la constit</u>	<u> </u>	1	<u> Paragonal de la constitución d</u>	<u> </u>	<u> </u>
, caora, periu	anga Doantopr[1 12	Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0
		castota. (carried over to page b)	U	U	U	U	0	U	U	U		U

BUDGET EXPENDITURES July 1, 2023 - June 30, 2024 Page 27
TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0		0	0	0	0
43												
44	710	Child Nutrition Program		0		1						
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48											0	
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal		0		1						
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		29,900								29,900
60												
61	900	TOTAL OTHER SERVICES	0	29,900	0	0	0	0	0	0	0	29,900
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	1,890,546	2,916,296	2,019,900	843,796	0	22,700	0			29,900
65												
66												
67												
68					Ī							
69		TOTAL APPROPRIATION	1 890 546	2 916 296								
70		(Line 63 + line 66)										
71					İ							
72												
73		BUDGET SUMMARY										
74					1							
75		Beginning Fund Balance	0	0	BUDGET SUN	MMARY:						
76		Revenues + Transfers In	1,890,546	2,916,296	1							
77		TOTAL REVENUE (lines 74 + 75)	1,890,546	2,916,296	The total on	line 77 must equ	ial the total on I	ine 81.				
78		ì			1	•						
79		Total Appropriation	1,890,546	2,916,296	1							
80		Unappropriated Balance	0	0	1							
81		TOTAL APPROPRIATION (lines 78 + 79)	1,890,546	2,916,296	1							
			.,,510	_,,200								

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Page 28 TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN FUND NO: 253

REVENUESJuly 1, 2023 - June 30, 2024

BUDGET

NOTE: Round each entry to the nearest dollar amount.

REVENUES									
	Prior Year	Proposed		4		REVENUES	Prior Year		Budget
e Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
0 Estimated Fund Balance, July 1		*****	0						
					420000	TOTAL COUNTY	0	*****	0
				47	431600	Tuition Equivalency			
00 Taxes - Migrant				48	431800	Benefit Apportionment			
00 Taxes - Other				49					
00 Taxes - Plant Facility				50	432100	Driver Education Program			
00 Taxes - Bond & Interest				51					
TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
0 Penalty: Delinguent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
			1	54	439000	Other State Revenue			
00 Tuition From Individuals			1	55			0	*****	0
00 Tuition From Districts in Idaho			1	56					
0 Tuition From Out of State Districts			1	57					
				58	442000	Indirect Unrestricted Federal			
0 Earnings on Investments				59					
				60			52.246	51.604	
0 School Food Service				61			3 – , –	0.,00	
				62					
0 0 11 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
0 Admissions/Activities									
							52 246	*****	51,604
						10 // 12 / 232 / 10 / 2	02,2.0		0.,00.
Suite Stadont Novondo			1		451000	Proceeds: Bonds, Capital Leases, et al.			
Community Service			1						
Community Convice							0	*****	0
n Rentals			1		700000	1017 COTTLET	U		0
			1			TOTAL REVENUES	52 246	*****	51,604
			ł		1	I O I AL AL ALIAOLO	02,240		31,004
					460000	ITDANGEEDS IN			0
	0	*****	0		400000	IIVANOI LIVO IIV			U
	U	*****	U	/ /	400000	TOTAL DALANCE + DEVENILES + TRANSCERS		*****	
TOTAL LOCAL (LINE 13 + 38)	0		0	ı	400000	(Lines 1 + 74 + 76)	52.246		51,604
	10 Taxes - Other 10 Taxes - Plant Facility 10 Taxes - Bond & Interest TOTAL TAXES 10 Penalty: Delinquent Taxes 10 Tuition From Individuals	10 Taxes - General M & O 10 Taxes - Supplemental 10 Taxes - Emergency 10 Taxes - Tort 10 Taxes - Cooperative 10 Taxes - Tuition 10 Taxes - Migrant 10 Taxes - Migrant 10 Taxes - Plant Facility 10 Taxes - Plant Facility 10 Taxes - Bond & Interest 10 Total Taxes 10 Penalty: Delinquent Taxes 10 Tuition From Individuals 10 Tuition From Out of State Districts 10 Earnings on Investments 10 School Food Service 10 Meal Sales: Non-reimbur. 10 Other Food Sales 10 Admissions/Activities 10 Bookstore Sales 10 Clubs, Org. Dues, Etc. 10 School Fees & Charges 10 Other Student Revenues 10 Community Service 10 Rentals 10 Contributions/Donations 10 Transportation Fees 10 Other Local 10 Total Other Local 10 Total Other Local 10 Total Other Local 10 Total Other Local 10 Total Other Local 10 Total Other Local 10 Total Other Local 10 Total Other Local 10 Total Other Local	10 Taxes - General M & O 10 Taxes - Supplemental 10 Taxes - Emergency 10 Taxes - Emergency 10 Taxes - Tort 10 Taxes - Tort 10 Taxes - Migrant 10 Taxes - Migrant 10 Taxes - Other 10 Taxes - Plant Facility 10 Taxes - Bond & Interest Total Taxes - Bond & Interest Total Taxes 10 Total Taxes Taxes 10 Total Taxes Taxes 10 Total Taxes Taxes Taxes 10 Total Taxes Taxe	10 Estimated Fund Balance, July	10 Estimated Fund Balance, July 1 41 42 42 43 44 44 45 45 45 45 45	10 Estimated Fund Balance, July	1 1 2 2 2 2 2 2 2 2	Casimited Fund Issiance, July 1 2,000 170TAL COUNTY 0 14,29000 170TAL COUNTY 0 1,29000 170TAL COUNTY 0 1,29000 170TAL COUNTY 0 1,29000 170TAL COUNTY 0 1,290000 1,290000 1,290000 1,290000 1,290	Case Case

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Page 29 TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN **FUND NO: 253**

July 1, 2023 - June 30, 2024

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8		Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15				[::::::::::::::::::::::::::::::::::::::				procession and the procession of the procession	<u> </u>	[:::::::::::::::::::::::::::::::::::::		1 000000000000000000000000000000000000
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program	52,246	50,974	25,738	12,836	5,700	6,700				
20	622	Educational Media Program		0								
21		Instruction-Related Technology Program		0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	District Administration Program		0								
25												
26	641	School Administration Program		0								
20	CEA											
28	651	Business Operation Program		U								
29	655 656	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0								
33	664 665	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	 	<u> </u>	 	<u> </u>
36	004	Duralla Ta Calcas I Turana - Burana			 			<u> </u>				<u> </u>
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	
								<u> </u>		<u> </u>		<u> </u>
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		Subtotal (carried over to page b)	52,246	50,974	25,738	12,836	5,700	6,700	0	0	0	0

July 1, 2023 - June 30, 2024

Page 30 TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN FUND NO: 253

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2023 -	June 30, 2024					<u></u>	-UND NO: 253
T	rtouria oa	I EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		2/11/21/21/20		opocou		200	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		0					,			
41		11										
42	600	TOTAL SUPPORT SERVICES	52,246	50,974	25,738	12,836	5,700	6,700	0	0	0	0
43												
44	710	Child Nutrition Program		0	1	<u> </u>	·····	<u> </u>		 	1	·····
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												[
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53			0									
54	800	TOTAL CAPITAL ASSET PROGRAMS		0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal		0								
57		Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		630								630
60												
61	900	TOTAL OTHER SERVICES	0	630	0	0	0	0	0	0	0	630
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	52,246	51,604	25,738		5,700	6,700	0	0	0	630
65												
66												
67												
68												
69		TOTAL APPROPRIATION	52.246	51.604								
70		(Line 63 + line 66)										
71					Ī							
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	52,246	51,604	1							
77	•	TOTAL REVENUE (lines 74 + 75)	52,246	51,604	The total on I	line 77 must equ	ial the total on I	ine 81.				
78												
79		Total Appropriation	52,246	51,604								
80	•	Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	52,246	51,604								

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BUDGET REVENUES

July 1, 2023 - June 30, 2024

Page 31 ESSER II, CRRSA Act FUND NO: 254

		REVENUES	Prior Year	
Line		Item	Budget	Lin
1	320000	Estimated Fund Balance, July 1		

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
		Taxes - General M & O				42					
		Taxes - Supplemental						Base Support Program			,
		Taxes - Emergency						Transportation Support			,
6		Taxes - Tort						Exceptional Child/SED Support			,
7		Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			,
		Taxes - Migrant						Benefit Apportionment			,
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			,
	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					,
19						58		Indirect Unrestricted Federal	1,799,049		
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25								Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874		*****	
		School Fees & Charges					440000	TOTAL FEDERAL	1,799,049	*****	0
	417900	Other Student Revenues				69	454000				
31	440405					70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets	_	*****	
33						72	450000	TOTAL OTHER	0	*****	0
	419100					73		TOTAL BEVENUES	4 700 0 :-	*****	
		Contributions/Donations				74		TOTAL REVENUES	1,799,049	*****	0
		Transportation Fees				75					
37	419900	Other Local	_	*****		76	460000	TRANSFERS IN			0
38	440000	TOTAL OTHER LOCAL	0	******	0	77	10000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	4 700 0 10	*****	
			0		0			(Lines 1 + 74 + 76)	1,799,049		0

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Subtotal (carried over to page b)

549.049

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 32 ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 600 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Salaries Benefits Services Materials Objects Retirement Judgment Transfers Budget Budget Elementary School Program 512 515 Secondary School Program 517 Alternative School Program Vocational-Technical Program 521 Special Education Program 0 522 Special Education Preschool Program 0 524 0 Gifted & Talented Program 531 Interscholastic Program 0 532 School Activity Program 0 10 541 Summer School Program 0 542 Adult School Program 0 12 546 Detention Center Program 0 13 TOTAL INSTRUCTION 14 500 15 Attendance-Guidance-Health Program 16 17 616 Special Education Support Services Prog 18 19 621 Instruction Improvement Program 122,635 Educational Media Program 622 21 623 Instruction-Related Technology Program 426,414 0 624 Books and Periodicals 0 631 Board of Education Program District Administration Program 632 26 641 School Administration Program 28 651 Business Operation Program 29 655 Central Service Program 0 30 656 Administrative Technology Services Prog 0 0 31 661 Buildings-Care Program (Custodial) 32 663 Maintenance - Non Student Occupied 0 33 664 Maintenance - Student Occupied Bldgs 0 34 665 Maintenance - Grounds 0 667 Security Program 36 Pupil - To School Trans. Program 37 681 682 Pupil - Activity Trans. Program 683 General Transportation Program /Users/pendange/Desktop/[FY24 Budget Booklet. for pub..xlsx]254 E1

July 1, 2023 - June 30, 2024

Page 33 ESSER II, CRRSA Act FUND NO: 254

NOTE:	Round ea	ch entry to the nearest dollar amount.			•	•					_	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		0								
41									0			
42	600	TOTAL SUPPORT SERVICES			0	0	0	0	0	0	0	0
43								1				
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied	1,250,000									
53			1,250,000									
54	800	TOTAL CAPITAL ASSET PROGRAMS	1,250,000	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	1,799,049	0	0	0			0	0	0	
65												
66			1									
67			1,799,049									
68												
69			1,799,049	0								
70		(Line 63 + line 66)	<u> </u>									
71												
72												
73		BUDGET SUMMARY										
74					l							
75		Beginning Fund Balance	0	0	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	1,799,049	0								
77		TOTAL REVENUE (lines 74 + 75)	1,799,049	0	The total on l	ıne 77 must equ	ıal the total on I	ine 81.				
78					ĺ							
79		Total Appropriation	1,799,049	0	ĺ							
80		Unappropriated Balance	0									
81		TOTAL APPROPRIATION (lines 78 + 79)	1,799,049	0								
				•								

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BUDGET REVENUES

July 1, 2023 - June 30, 2024

Page 34

<u>TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN</u>

<u>FUND NO: 255</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE	. Nounc	<u>d each entry to the nearest dollar am</u>	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	, and the second	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest						Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	79,809	133,080	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	79,809	*****	133,080
30	417900	Other Student Revenues				69					·
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals			1	73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	79,809	*****	133,080
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		1	0		0			(Lines 1 + 74 + 76)	79.809		133,080

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Page 35 <u>TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN</u> <u>FUND NO: 255</u>

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.	NOTE:	Round	each	entry	to	the	nearest	dollar	amount.	
--	-------	-------	------	-------	----	-----	---------	--------	---------	--

NO IE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	Ì
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0						1		
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program	79,809			29,000		31,280				
13										444444444444	000000000000000000000000000000000000000	444444444
14	500	TOTAL INSTRUCTION	79,809	133,080	72,800	29,000	U	31,280	0	0	U	
15				paramana da da da da da da da da da da da da da					pienenenenen			
16	611	Attendance-Guidance-Health Program		0							<u> </u>	
17	616	Special Education Support Services Prog		0								
18		1										
19	621	Instruction Improvement Program		0	1							
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	District Administration Program		0								
25												
26	641	School Administration Program		0								
Zī		-										
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program		0								
36												
37	681	Pupil - To School Trans. Program		0				l				
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0								
sers/penda	ange/Desktop/[FY24	Budget Booklet. for pubxlsx]255 E1									,	
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	(

Page 36
TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN
FUND NO: 255

NOTE:	Dound or	ach entry to the pearest dellar amount			July 1, 2023 -	June 30, 2024					<u> </u>	UND NO: 25
NOTE:	Rouna ea	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	
43												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	
50							1					
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	
55										• • • • • • • • • • • • • • • • • • • •		
56	911	Debt Services Program - Principal		0	· · · · · · · · · · · · · · · · · · ·	 	· · · · · · · · · · · · · · · · · · ·		1			
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		Ō								
60		1						100000000000000000000000000000000000000	<u> </u>		<u> </u>	
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	
62		101/12 011121(021(11020										
63		TOTAL EXPENDITURES				1	1	<u> </u>	.,		<u> </u>	
64		(Lines 14+41+48+53+60)	79,809	133,080	72,800	29,000	0	31,280	0	0	0	
65		(Lines 14141140133100)			72,000							
66						1	<u></u>	<u> </u>	<u></u>		4	<u> </u>
67					.]							
68					.							
69		TOTAL APPROPRIATION	79,809	133,080	<u>-1</u>							
70			79,009	133,000	•							
71		(Line 63 + line 66)			3							
72												
		BUDGET SUMMARY										
73 74		BUDGET SUMMARY			4							
		Designing Found Release			BUDGET SUR	MM A DV.						
75		Beginning Fund Balance	0	_		IIVIAK T:						
76		Revenues + Transfers In	79,809	133,080		line 77 marret :		D4				
77		TOTAL REVENUE (lines 74 + 75)	79,809	133,080	ine total on	iine // must eq	ual the total on I	iiie 81.				
78					1							
79		Total Appropriation	79,809	133,080								
80		Unappropriated Balance		0								
81		TOTAL APPROPRIATION (lines 78 + 79)	79.809	133.080								

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BUDGET REVENUES

July 1, 2023 - June 30, 2024

Page 37 ESSER IIII, ARPA Learning Loss FUND NO: 256

NOT	E: Round	l each entry to the nearest dollar am			<u> </u>			DEVENUE O	· · ·		
		REVENUES	Prior Year	Proposed		.		REVENUES	Prior Year	Proposed	
	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
		Taxes - General M & O				42					1
		Taxes - Supplemental				43		Base Support Program			1
		Taxes - Emergency						Transportation Support			1
		Taxes - Tort						Exceptional Child/SED Support			1
		Taxes - Cooperative						Border Tuition Support			1
		Taxes - Tuition				47		Tuition Equivalency			1
		Taxes - Migrant						Benefit Apportionment			1
		Taxes - Other						Other State Support			1
		Taxes - Plant Facility						Driver Education Program			1
	412500	Taxes - Bond & Interest	_	*****		51		Professional Technical Program			1
13		TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance			ı
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			ı
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					Í
	414300	Tuition From Out of State Districts				57					1
19								Indirect Unrestricted Federal			1
20	415000	Earnings on Investments						Direct Restricted Federal			Í
21								Title I - ESEA			ı
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			ı
		Meal Sales: Non-reimbur.						Perkins III - Vocational Technical Act			İ
	416900	Other Food Sales						Adult Education			Í
25								Child Nutrition Reimbursement			ĺ
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			1
		Bookstore Sales						Other Indirect Federal Programs	2,007,090		İ
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	2,007,090	*****	0
	417900	Other Student Revenues				69					Í
31						70		Proceeds: Bonds, Capital Leases, et. al.			1
	418100	Community Service				71		Sale of Fixed Assets		-	1
33						72	450000	TOTAL OTHER	0	*****	0
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	2,007,090	*****	0
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	2,007,090		0

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July 1, 2023 - June 30, 2024

Page 38 ESSER IIII, ARPA Learning Loss FUND NO: 256

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	1,003,544	0					,		Ü	
2	515	Secondary School Program	1,003,546	0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8		Interscholastic Program		0								
9	532	School Activity Program		0								
10		Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	2,007,090	0	0	0	U	0	0	0	0	
15				Jacobski sa ka ka ka ka ka ka ka ka ka ka ka ka ka		ļ		J ananananan	<u> </u>			<u> Pitti in in in in in in in in in in in in in</u>
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19		Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21		Instruction-Related Technology Program		0								
22		Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	District Administration Program		0								
25												
26	641	School Administration Program		0								
20	CEA	Duain and On a ration Dua sugar										
28	651	Business Operation Program		0								
29	655 656	Central Service Program		0								
30		Administrative Technology Services Prog		0								
31		Buildings-Care Program (Custodial)		0								
32		Maintenance - Non Student Occupied		0								
33		Maintenance - Student Occupied Bldgs		0								
34	665 667	Maintenance - Grounds		0								
35	007	Security Program	 	0		 	 	<u> </u>	<u> </u>		 	
36	601	Dunil To School Trong Brogge						<u> </u>				
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program	 	0	<u> </u>	<u> </u>	<u> </u>	<u> </u>	 		<u> </u>	
				<u> </u>	<u> </u>			<u> </u>	<u> </u>		<u> </u>	<u> </u>
s/penda		Budget Booklet. for pubxlsx]256 E1 Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	

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BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 39 <u>ESSER IIII, ARPA Learning Loss</u> <u>FUND NO: 256</u>

NOTE:	Round ea	ich entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program	 	0			 	1		 	 	
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48		· ·										
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied		0								[
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55					<u> </u>							
56	911	Debt Services Program - Principal		0				<u> </u>				
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60					 							
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62					•							
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	2.007.090	0								
65												
66					<u> </u>						<u> </u>	
67			l.::::::::::::::::::::::::::::::::::::		-							
68					‡							
69		TOTAL APPROPRIATION	2,007,090	0	 							
70		(Line 63 + line 66)			•							
71		(1							
72												
73		BUDGET SUMMARY			1							
74					1							
75		Beginning Fund Balance	0	0	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	2,007,090		1							
77		TOTAL REVENUE (lines 74 + 75)	2,007,090	0	The total on I	ine 77 must eau	ial the total on I	line 81.				
78		- ()	, ,		1							
79		Total Appropriation	2,007,090	0	1							
80		Unappropriated Balance	_,,500		1							
81		TOTAL APPROPRIATION (lines 78 + 79)	2.007.090	0	1							
<u> </u>		10 1/12 /11 1 (tot Mix Hold (iiiles 10 + 19)	2,001,000	U								

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BUDGET REVENUES

July 1, 2023 - June 30, 2024

Page 40 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOT	E: Round	each entry to the nearest dollar am								_	
		REVENUES	Prior Year	Proposed		4		REVENUES	Prior Year	Proposed	Budget
	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****				Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
		Taxes - General M & O				42					
		Taxes - Supplemental						Base Support Program			
5	411300	Taxes - Emergency						Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative						Border Tuition Support			
		Taxes - Tuition						Tuition Equivalency			
		Taxes - Migrant						Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility						Driver Education Program			
12	412500	Taxes - Bond & Interest						Professional Technical Program			
13		TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21		_			1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63	445400	Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)	2,427,274	2,086,623	
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68	440000	TOTAL FEDERAL	2,427,274	*****	2,086,623
30	417900	Other Student Revenues				69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71	453000	Sale of Fixed Assets			
33					1	72	450000	TOTAL OTHER	0	*****	0
	419100	Rentals			1	73					
35	419200	Contributions/Donations			1	74	İ	TOTAL REVENUES	2,427,274	*****	2,086,623
		Transportation Fees			1	75			, , , -, -		
		Other Local			1	76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		i	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
]	0		0	I		(Lines 1 + 74 + 76)	2,427,274		2,086,623

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July 1, 2023 - June 30, 2024

Page 41 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600 Daha	700	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program		0					,		J 3 1 1	
2	515	Secondary School Program		0								
3		Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program	2,204,359	1,837,908	1,540,509	297,399						
6		Special Education Preschool Program	, , , , , , , , , , , , , , , , , , , ,	0		, , , , , , ,						
7		Gifted & Talented Program		0								
8		Interscholastic Program		0								
9	532	School Activity Program		0								
10		Summer School Program		0								
11		Adult School Program		0								
12		Detention Center Program		Ŏ								
13	0.0	zotomion como negram						1000000000000				4444444444
14	500	TOTAL INSTRUCTION	2,204,359	1,837,908	1,540,509	297,399	0	()	()	()	0	
15		TO IT ILL INCOME OF THE IT		£44444444444444		Kennennin	hidada da da da da da da da da da da da da	4.0.0.0.0.0.0.0.0.0	1	[<u>kidalalalalalala</u>	<u> </u>
16	611	Attendance-Guidance-Health Program		0				<u> </u>				
17	616	Special Education Support Services Prog	82,405	82,405	52,405	30,000						
18	0.0	Special Education Support Services Freg	*******	02,100			 			 	 	
19	621	Instruction Improvement Program	140,510	140,510	105,510	35,000		<i> </i>				
20	622	Educational Media Program	140,010	0	,	00,000						
21		Instruction-Related Technology Program		0								
22		Books and Periodicals		0								
23	631	Board of Education Program		Ö								
24	632	District Administration Program		Ö								
25		Zioniot / tarriminoti anon i rogiani								 		
26	641	School Administration Program		0								<u> </u>
21	011	, and the second										
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32		Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program		0								
36		<u> </u>			 							
37	681	Pupil - To School Trans. Program		0	<u> </u>			1	<u> </u>		i i	1
38	682	Pupil - Activity Trans. Program		0					1			
39	683	General Transportation Program		0					1			
		Budget Booklet. for pubxlsx]257 E1		<u> </u>	1	<u> </u>	<u> </u>	• • • • • • • • • • • • • • • • • • • •	<u> </u>		<u> </u>	<u> </u>

S.D.E.

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 42 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2023 -	June 30, 2024					<u></u>	UND NO: 257
INOTE:	rtouria ca	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		0								
41								0				
42	600	TOTAL SUPPORT SERVICES	222,915	222,915	157,915	65,000						
43					1							
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50						1						
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53		·	• • • • • • • • • • • • • • • • • • • •									
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal		0		1						
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		25,800								25,800
60	020	Transfer out										
61	900	TOTAL OTHER SERVICES	0	25,800	0	0	0	0	0	0	0	25,800
62	300	TOTAL OTHER BERVIOLS										
63		TOTAL EXPENDITURES		1	<u> </u>	1		<u> </u>		1	<u> </u>	<u> </u>
64		(Lines 14+41+48+53+60)	2,427,274	2,086,623	1,698,424	362,399	0	0	0	0	0	25,800
65		(Lines 14+41+40+33+00)								· · · · · · · · · · · · · · · · · · ·		
66					 	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	1
67			l]							
68					4							
69		TOTAL APPROPRIATION	2,427,274	2.096.622	1							
70			2,421,214	2,000,023								
		(Line 63 + line 66)			\$							
71												
72		BUDGET SUMMARY										
73		BUDGET SUMMARY										
74					BURGET OUR							
75		Beginning Fund Balance	0	0	BUDGET SUN	IWAKY:						
76		Revenues + Transfers In	2,427,274	2,086,623	1							
77		TOTAL REVENUE (lines 74 + 75)	2,427,274	2,086,623	The total on	line 77 must equ	iai the total on l	ine 81.				
78												
79		Total Appropriation	2,427,274	2,086,623								
80		Unappropriated Balance		0	J							
81		TOTAL APPROPRIATION (lines 78 + 79)	2,427,274	2,086,623								
		, , , , , ,										

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BUDGET REVENUES

July 1, 2023 - June 30, 2024

Page 43 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

NOT	E. ROUIIC	each entry to the hearest dollar an									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2								TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency						Transportation Support			ı
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			ı
7	411500	Taxes - Cooperative						Border Tuition Support			ı
		Taxes - Tuition				47	431600	Tuition Equivalency			ı
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			ı
10	411900	Taxes - Other				49	431900	Other State Support			ı
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			ı
12		Taxes - Bond & Interest						Professional Technical Program			
13		TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes						Revenue in Lieu of/Tax Replacement			i
15		<u>'</u>						Other State Revenue			
	414100	Tuition From Individuals						TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments						Direct Restricted Federal			
21								Title I - ESEA			ı
22	416100	School Food Service						Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.						Perkins III - Vocational Technical Act			i
		Other Food Sales						Adult Education			i
25								Child Nutrition Reimbursement			ı
26	417100	Admissions/Activities						IDEA Part B (School Age & Preschool)	112.489	99.656	ı
		Bookstore Sales						Other Indirect Federal Programs	,		ı
		Clubs, Org. Dues, Etc.						Impact Aid - P.L. 874			
		School Fees & Charges						TOTAL FEDERAL	112.489	*****	99.656
		Other Student Revenues				69			, 100		
31							451000	Proceeds: Bonds, Capital Leases, et. al.			ı
32	418100	Community Service				71		Sale of Fixed Assets			
33		,				72			0	*****	0
	419100	Rentals				73			,		
		Contributions/Donations				74		TOTAL REVENUES	112.489	*****	99,656
		Transportation Fees				75			, 100		55,500
		Other Local					460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0						
	410000	TOTAL LOCAL (Line 13 + 38)		*****		1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		(2.1.2.2.2.2.1.2.1.2.1.2.1.2.1.2.1.2.1.2	0		0	I		(Lines 1 + 74 + 76)	112.489		99.656
-			0		U		1	(E11100 1 · 17 · 10)	112,400		00,000

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Page 44 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program		0								
2		Secondary School Program		0								
3		Alternative School Program		0								
4		Vocational-Technical Program		0								
5	521	Special Education Program		0								
6		Special Education Preschool Program	112,489	99,641	73,157	26,484						
7	524	Gifted & Talented Program		0								
8		Interscholastic Program		0								
9		School Activity Program		0								
10	541	Summer School Program		0								
11		Adult School Program		0								
12	546	Detention Center Program		0								
13					73,157					[1 ::::::::::::::::::::::::::::::::::::
14	500	TOTAL INSTRUCTION	112,489	99,641	73,157	26,484	U	0	0	0	0	0
15								<u> </u>		<u> </u>		<u> </u>
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19		Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21		Instruction-Related Technology Program		0								
22		Books and Periodicals		0								
23		Board of Education Program		0								
24	632	District Administration Program		0								
25												
26	641	School Administration Program		0								
20	CEA	Business ()navetien Dresses										
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30		Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32		Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665 667	Maintenance - Grounds		0								
35	667	Security Program	 	U	<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>	 	
36	604	Dunil To Sahaal Trana Dragge						<u> </u>				
37		Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program	<u> </u>	0	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	 	 	
					<u> </u>	<u> </u>		<u> </u>		<u> </u>	<u> </u>	<u> </u>
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		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

July 1, 2023 - June 30, 2024

Page 45 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2023	Julie 30, 2024					<u>.</u>	OND NO. 230
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				·			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	(
43												
44	710	Child Nutrition Program		0			,	1				
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48		, ŭ										
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	(
50				*****************								
51	810	Capital Assets - Student Occupied	1	0	1			1	i	<u> </u>		i
52	811	Capital Assets - NonStudent Occupied		0								
53		· ·										
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0		0	0	0	0	0	0	(
55												
56	911	Debt Services Program - Principal		0	<u> </u>				<u> </u>			
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		15								15
60												
61	900	TOTAL OTHER SERVICES	0	15		0			0	0	0	15
62												
63		TOTAL EXPENDITURES						1				
64		(Lines 14+41+48+53+60)	112,489	99,656	73,157	26,484	0	0	0	0	0	15
65		,										
66						 	 		<u> </u>			
67					:}							
68					4							
69		TOTAL APPROPRIATION	112,489	99,656								
70		(Line 63 + line 66)			j							
71		, ,			Ť							
72												
73		BUDGET SUMMARY										
74					1							
75		Beginning Fund Balance	0	0	BUDGET SUN	MARY:						
76		Revenues + Transfers In	112,489	99,656	1							
77		TOTAL REVENUE (lines 74 + 75)	112,489	99,656		line 77 must equ	ual the total on I	line 81.				
78		` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `		, , , , , , , , , , , , , , , , , , , ,	1							
79		Total Appropriation	112,489	99,656	1							
80		Unappropriated Balance	,	0	1							
81		TOTAL APPROPRIATION (lines 78 + 79)	112.489	99,656	1							
~ ·			112,400	00,000								

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BUDGET REVENUES

July 1, 2023 - June 30, 2024

Page 46 ARPA IDEA Part B FUND NO: 259

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0	*****	
3	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments						Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales						Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs	349,075		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	349,075	*****	
30	417900	Other Student Revenues			1	69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	349,075	*****	
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		, ,	0		0			(Lines 1 + 74 + 76)	349.075		

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 BUDGET
 Page 47

 EXPENDITURES
 ARPA IDEA Part B

 July 1, 2023 - June 30, 2024
 FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

11012	rtourid ou	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	- U	0					,		Ŭ	
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program	349,075	0								
6	522	Special Education Preschool Program	·	0								
7		Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13		-										
14	500	TOTAL INSTRUCTION	349,075	0	0	0	U	0	0	U	U	U
15								1		ļ.::::::::::::::::::::::::::::::::::::		
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19		Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	District Administration Program		0								
25												
26	641	School Administration Program		0								
20	CEA	Business One vetice Due such										
28	651	Business Operation Program		0								
29	655 656	Central Service Program		0								
30		Administrative Technology Services Prog		0								
31		Buildings-Care Program (Custodial) Maintenance - Non Student Occupied		0								
32	664			0								
33 34		Maintenance - Student Occupied Bldgs Maintenance - Grounds		0						ļ		
35	667			ů								
36	007	Security Program		0				 	 			
36	681	IPunil To School Trans Program			100000000000000000000000000000000000000			<u> </u>		<u> </u>		
38	682	Pupil - To School Trans. Program Pupil - Activity Trans. Program		0								
	683	General Transportation Program		-								
39	003	General Italispollation Plograffi		0		 		 	 	 	 	
0.1	(D14((E)/0)	Durlant Doublet, for such value 2000 E4		<u> </u>	<u> </u>	<u> </u>		<u> </u>		<u> </u>	<u> </u>	
/users/penda		Budget Booklet. for pubxlsx]259 E1	0	0	0	0	0	0	0	0	0	0
		Subtotal (carried over to page b)	U	U	U	U	U	U	U	U	U	U

Page 48 ARPA IDEA Part B FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ich entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						1	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		0								
41			0									
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44		Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48									0			
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53			0						0			
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58		Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	349,075	0	0	0	0	0			0	
65												
66												
67												
68					•							
69		TOTAL APPROPRIATION	349.075	0	•							
70		(Line 63 + line 66)										
71					•							
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	349,075	0	•							
77		TOTAL REVENUE (lines 74 + 75)	349,075	0	The total on I	line 77 must equ	ial the total on	line 81.				
78												
79		Total Appropriation	349,075	0								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	349,075	0								
		A Burthat Booklat, for nuls ylev1950 E2	, ,									

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BUDGET Page 49 REVENUES SCHOOL-BASED MEDICAID July 1, 2023 - June 30, 2024 FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Line Code Item Budget Line Amounts Totals Line Code Line Budget Line Amounts Totals Line Code Line Code Line Line Code Line	NOTE. ROUI	nd each entry to the hearest dollar an									
1 320000 Estimated Fund Balance, July 1		REVENUES	Prior Year	Proposed	Budget	╝		REVENUES	Prior Year	Proposed	Budget
3 411100 Taxes - General M & O			Budget		Totals	Line			Budget	Line Amounts	Totals
11 11 12 12 12 12 12 12	1 32000	0 Estimated Fund Balance, July 1		*****		40	429000				
4 11/200 Taxes - Supplemental 43 431100 Taxes - Tort 41 41 41 41 41 41 41	2						420000	TOTAL COUNTY	0	*****	0
\$\frac{1}{5} \ \ \frac{1}{11300} \ \ \text{Taxes} = \text{Tengency} \	3 411100	0 Taxes - General M & O									
6 411400 Taxes - Tody						43	431100	Base Support Program			
Total Content Total Conten	5 41130	0 Taxes - Emergency				44	431200	Transportation Support			
7	6 41140	0 Taxes - Tort				45	431400	Exceptional Child/SED Support			
9	7 41150	0 Taxes - Cooperative									
10 11900 Taxes - Other	8 41160	0 Taxes - Tuition				47	431600	Tuition Equivalency			
11 12100 Taxes - Plant Facility	9 41170	0 Taxes - Migrant				48	431800	Benefit Apportionment			
12 412500 Taxes - Bond & Interest	10 41190	0 Taxes - Other				49	431900	Other State Support			
12 412500 Taxes - Bond & Interest	11 41210	0 Taxes - Plant Facility				50	432100	Driver Education Program			
14 413000 Penalty: Delinquent Taxes	12 41250	0 Taxes - Bond & Interest				51	432400	Professional Technical Program			
15			0	*****	0	52	437,000	Lottery/Additional State Maintenance			
15	14 413000	0 Penalty: Delinguent Taxes									
17 414200 Tuition From Districts in Idaho 18 414300 Tuition From Out of State Districts 19 20 415000 Earnings on Investments 21 21 22 416100 School Food Service 23 416200 Meal Sales: Non-reimbur. 24 416900 Other Food Sales 25 26 417100 Admissions/Activities 26 4177100 Admissions/Activities 27 417200 Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. 29 417400 School Fees & Charges 29 417400 School Fees & Charges 29 417400 Clores Tuesday 29 417400 Clores Tuesday 29 417400 Clores Tuesday 29 417400 Clores Tuesday 29 417400 Clores Tuesday 29 417400 Clores Tuesday 29 417400 Clores Tuesday 29 417400 Clores Tuesday 29 417400 Clores Tuesday 29 417400 Clores Tuesday 29 417400 Clores Tuesday 29 417400 Clores Tuesday 29 417400 Clores Tuesday 29 417400 Clores Tuesday 29 417400 Clores Tuesday 29 417400 Clores Tuesday 29 417400 Clores Tuesday 29 417400 Clores Tuesday 20 20 20 20 20 20 20 2						54	439000	Other State Revenue			
18	16 41410	0 Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
18						56					
19						57					
20 415000 Earnings on Investments						58	442000	Indirect Unrestricted Federal			
Column C	20 415000	0 Earnings on Investments				59	443000	Direct Restricted Federal			
Contributions Contribution						60	445100	Title I - ESEA			
Contributions Contribution	22 41610	0 School Food Service				61	445200	Title VI. ESEA - Innovative Practices Program			
Color						62					
Control Cont						63	445400	Adult Education			
26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 66 445900 Other Indirect Federal Programs 1,300,000 2,300,000 2,300,000 67 448200 Impact Aid - P.L. 874						64					
Compact Comp	26 41710	0 Admissions/Activities				65					
29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 1,300,000 ******* 2,300 30 417900 Other Student Revenues 69	27 41720	0 Bookstore Sales				66			1,300,000	2,300,000	
29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 1,300,000 ******* 2,300 30 417900 Other Student Revenues 69	28 41730	0 Clubs, Ora, Dues, Etc.				67	448200	Impact Aid - P.L. 874	, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,	
31						68			1.300.000	*****	2.300.000
31	30 41790	0 Other Student Revenues				69			, ,		, ,
32 418100 Community Service 71 453000 Sale of Fixed Assets					1		451000	Proceeds: Bonds, Capital Leases, et. al.			
72 450000 TOTAL OTHER 0 *******	32 41810	0 Community Service				71					
34 419100 Rentals						72			0	*****	0
35 419200 Contributions/Donations		0 Rentals							,		
36 419300 Transportation Fees 75								TOTAL REVENUES	1.300.000	*****	2,300,000
37 419900 Other Local 76 460000 TRANSFERS IN					1				.,,		_,,
38							460000	TRANSFERS IN			0
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******			0	*****	0						
				*****		1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1 1 1 (Lines 1 + 74 + 76) 1 1.300.000 1 2.300			0		0	l		(Lines 1 + 74 + 76)	1.300.000		2,300,000

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July 1, 2023 - June 30, 2024

Page 50 SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Lino	Code	Functions/Drograms	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-	Transfora
Line		Functions/Programs Elementary School Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1				0								
2		Secondary School Program		0								
3		Alternative School Program		0								
4	519 521	Vocational-Technical Program	060.746	0	600,000	COE 000						
5		Special Education Program	262,716	1,295,000	,	695,000						
6		Special Education Preschool Program		0								
7	524	Gitted & Talented Program		0								
8		Interscholastic Program		0								
9		School Activity Program		0								
10	541	Summer School Program		0								
11		Adult School Program		0								
12	546	Detention Center Program		0					<u> </u>	<u> </u>	<u> </u>	
13								<u> </u>		<u> </u>		
14	500	TOTAL INSTRUCTION	262,716	1,295,000	600,000	695,000	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog	975,000	875,000	800,000	75,000						
18												
19		Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21		Instruction-Related Technology Program		0								
22		Books and Periodicals		0								
23		Board of Education Program		0								
24	632	District Administration Program	62,284	130,000	100,000	30,000						
25												
26	641	School Administration Program		0								
20	CEA	Business One nation Dressus										
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30		Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32		Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program	<u> </u>	0	<u> </u>	<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>	
36												
37		Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0				L		L		<u> </u>
/Users/pendar	nge/Desktop/[FY24	Budget Booklet. for pubxlsx]260 E1										
		Subtotal (carried over to page b)	1,037,284	1,005,000	900,000	105,000	0	0	0	0	0	0

July 1, 2023 - June 30, 2024

Page 51 <u>SCHOOL-BASED MEDICAID</u> <u>FUND NO: 260</u>

NOTE:	Dound or	ash antri to the nearest dellar amount			July 1, 2023 -	June 30, 2024					<u> </u>	UND NO: 260
NOTE:	Round ea	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	500	I 600	700	800
		EXPENDITURES	FIIOI Teal	Floposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	Daagot	0	Guianios	Bonomo	00.11.000	materiale	0.0,000.0	7101011.011	- Gaagmont	1141101010
41								 				
42	600	TOTAL SUPPORT SERVICES	1,037,284	1,005,000	900,000	105,000	0	0	0	0	0	0
43												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48	700	TOTAL 1001 HOTOLOTICS						<u> </u>				
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50	040	O-wit-I At- Ob-d-wt O-wei-d	<u> </u>			<u> </u>		<u> </u>	<u> </u>	<u> </u>		<u> </u>
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied	 	0					 	 		
53	900	TOTAL CAPITAL ASSET PROGRAMS			0							
54 55	800	TOTAL CAPITAL ASSET PROGRAMS										
56	911	Debt Services Program - Principal		0					•			
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60	320	Transicis Out	 	·····		 	 	<u> </u>	 		 	
61	900	TOTAL OTHER SERVICES	0	0	0	0		0	0	0	0	0
62	000	TO THE OTHER CERTICES										
63		TOTAL EXPENDITURES			<u> </u>	1		######################################	. [·	<u> </u>
64		(Lines 14+41+48+53+60)	1.300.000	2,300,000	1,500,000	800.000	0	0	0	0	0	0
65					400000000000000000000000000000000000000			<u> </u>				
66					1	 		<u> </u>			<u> </u>	
67					:}							
68					3							
69		TOTAL APPROPRIATION	1.300.000	2.300.000	Ī							
70		(Line 63 + line 66)			4							
71					1							
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUN	IWARY:						
76		Revenues + Transfers In	1,300,000	2,300,000		lim a 77 manuat	4 . 4 . 4 . 4	D4				
77		TOTAL REVENUE (lines 74 + 75)	1,300,000	2,300,000	ine total on	line 77 must equ	iai the totai on l	iine 81.				
78		Total Annuariation	4 200 000	2 200 000	4							
79		Total Appropriation	1,300,000	2,300,000	4							
80		Unappropriated Balance	4 000 000	0.000.000								
81		TOTAL APPROPRIATION (lines 78 + 79)	1,300,000	2,300,000								

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REVENUESJuly 1, 2023 - June 30, 2024

BUDGET

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<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>

<u>FUND NO: 261</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Ŭ	*****	0	40	429000	Other County	J		
2		, , , , , , , , , , , , , , , , , , ,				41	420000		0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort						Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition						Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other						Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
	412500	Taxes - Bond & Interest						Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes						Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21								Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales						Adult Education			
25								Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs	204,083	234,083	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges					440000	TOTAL FEDERAL	204,083	*****	234,083
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	204,083	*****	234,083
		Transportation Fees				75					
	419900	Other Local					460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	004655	*****	004.000
ш		(FEX.OA Purket Problet for set uterland P	0		0			(Lines 1 + 74 + 76)	204,083		234,083

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July 1, 2023 - June 30, 2024

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<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>

<u>FUND NO: 261</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	20,400	25,000			25,000					
2	515	Secondary School Program	21,177	25,000			25,000					
3		Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8		Interscholastic Program		0								
9		School Activity Program		0								
10	541	Summer School Program		0								
11		Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	41,577	50,000	0	0	50,000	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	159,649	181,583			181,583					
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	District Administration Program		0								
25												
26	641	School Administration Program		0								
21												
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30		Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32		Maintenance - Non Student Occupied		0								
33		Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program		0								
36												
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0								
/Users/pendan		Budget Booklet. for pubxlsx]261 E1										
		Subtotal (carried over to page b)	159,649	181,583	0	0	181,583	0	0	0	0	0

July 1, 2023 - June 30, 2024

Page 54
Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

NOTE:	Pound as	ch entry to the nearest dollar amount.			July 1, 2023 -	June 30, 2024					<u> </u>	UND NO: 261
NOTE.	Round ea	I EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	1 noi real	Порозса	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	Dauget					Matchais	Objects	rectionient	oudgilletit	Hansicis
41	001	Caron cuppert corridor i regiam		 	0							
42	600	TOTAL SUPPORT SERVICES	159,649	181,583	0	0	181,583	0	0	0	0	0
43	000	TO THE COLL CITY OF THE CENTRES		101,000		 	101,000					
44	710	Child Nutrition Program		n	#:::::::::::::::::::::::::::::::::::::	1		 	[-:-::::::::::::::::::::::::::::::::::			
45	720	Community Services Program		ŏ								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		Ö								
48		Caucher tearny + Togram										
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50		TO THE HOLL ING THE OTHER										
51	810	Capital Assets - Student Occupied		0		 		<u> </u>		 		
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out	2.857	2,500								2,500
60						 		 				
61	900	TOTAL OTHER SERVICES	2,857	2,500				0	0		0	
62								<u> </u>				
63		TOTAL EXPENDITURES	j	i		T	j		1			
64		(Lines 14+41+48+53+60)	204,083	234,083	0	0	231,583	0	0	0	0	2,500
65												
66					T	 			<u> </u>		<u> </u>	
67					-							
68				<u> </u>	7							
69		TOTAL APPROPRIATION	204,083	234,083	†							
70		(Line 63 + line 66)]							
71				<u> </u>	1							
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	204,083	234,083								
77		TOTAL REVENUE (lines 74 + 75)	204,083	234,083	The total on	line 77 must equ	ial the total on I	line 81.				
78		·				-						
79		Total Appropriation	204,083	234,083								
80		Unappropriated Balance		0]							
81		TOTAL APPROPRIATION (lines 78 + 79)	204,083	234,083								
		. ,										

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Page 55 PERKINS IV - PROFESSIONAL TECHNICAL ACT FUND NO: 263

REVENUESJuly 1, 2023 - June 30, 2024

BUDGET

NOTE: Round each entry to the nearest dollar amount.

NOIL	. Noullu	I each entry to the nearest dollar am	iourit.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	ŭ	*****	0	40	429000	Other County	, and the second		
2		, ,				41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency						Transportation Support			
		Taxes - Tort						Exceptional Child/SED Support			
		Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition						Tuition Equivalency			
		Taxes - Migrant						Benefit Apportionment			
		Taxes - Other						Other State Support			
		Taxes - Plant Facility						Driver Education Program			
		Taxes - Bond & Interest						Professional Technical Program			
13		TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance			
	413000	Penalty: Delinguent Taxes	-		-			Revenue in Lieu of/Tax Replacement			
15		, , ,						Other State Revenue			
	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19		Tallott Form out of otato Districts					442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments						Direct Restricted Federal			
21								Title I - ESEA			
22	416100	School Food Service						Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.						Perkins III - Vocational Technical Act	258.987	385.082	
		Other Food Sales						Adult Education			
25								Child Nutrition Reimbursement			
	417100	Admissions/Activities						IDEA Part B (School Age & Preschool)			
		Bookstore Sales						Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.						Impact Aid - P.L. 874			
		School Fees & Charges						TOTAL FEDERAL	258.987	*****	385.082
		Other Student Revenues				69					
31							451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service						Sale of Fixed Assets			
33								TOTAL OTHER	0	*****	0
	419100	Rentals				73					
		Contributions/Donations				74	1	TOTAL REVENUES	258.987	*****	385,082
		Transportation Fees				75	1		200,001		000,002
		Other Local					460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0						
	410000			*****		<u> </u>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
~~			0		0	I		(Lines 1 + 74 + 76)	258.987		385,082

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Page 56
PERKINS IV - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

11012	rtouria oa	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program		0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program	210,289	335,082			335,082					
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8		Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11		Adult School Program		0								
12	546	Detention Center Program		0								
13] ::::::::::::::::::::::::::::::::::::		0							
14	500	TOTAL INSTRUCTION	210,289	335,082	0	0	335,082	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	District Administration Program	48,698	50,000			50,000					
25												
26	641	School Administration Program		0								
28	651	Business Operation Program		0								
29	655	Central Service Program		0			-					
30	656	Administrative Technology Services Prog		0			 	 				
31	661	Buildings-Care Program (Custodial)		0			 	 			 	
32	663	Maintenance - Non Student Occupied		0			 					
33	664	Maintenance - Student Occupied Bldgs		Ö								
34	665	Maintenance - Grounds		Ö				ĺ				
35	667	Security Program		0								
36		- county : rogium		la constanti							<u> </u>	
37	681	Pupil - To School Trans. Program	<u> </u>	n	· · · · · · · · · · · · · · · · · · ·		1	1	1. · · · · · · · · · · · · · · · · · · ·		<u> </u>	
38	682	Pupil - Activity Trans. Program		0				ĺ				
39	683	General Transportation Program		0				ĺ				
	- 550	- Commission of Togram		<u> </u>								
/Users/penda	ange/Desktop/[FY24	Budget Booklet. for pubxlsx]263 E1	<u> </u>	(<u> </u>	<u>kan matatatatatatatatatata</u>	<u>In a si di di di di di di di di di di di</u>	<u> 4 a a antarararararararararararararararararara</u>	<u>In a site of a factor of a factor.</u>		<u>k a arang a</u>	4
	. J	Subtotal (carried over to page b)	48.698	50.000	0	0	50.000	0	0	0	0	0
		((, , 5 0 0	22,300			22,200					

S.D.E.

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 57 PERKINS IV - PROFESSIONAL TECHNICAL ACT FUND NO: 263

INO IL.	rtouria ce	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		27.1.2.1.3.1.3.1.23		1.1000000		200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	48,698	50,000	0	0	50,000	0	0	0	0	
43												
44	710	Child Nutrition Program										
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	
50	0.10											<u> </u>
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								<u> </u>
53	000	TOTAL OADITAL ACOST DOGGODAMO		()							1	
54	800	TOTAL CAPITAL ASSET PROGRAMS	U		_	0		U	0		0	
55	011	Dobt Consisso Browns Bringing				<u> </u>					<u> </u>	<u> </u>
56	911 912	Debt Services Program - Principal Debt Services Program - Interest		0								
57	912	Debt Services Program - Interest Debt Services Program - Refunded Debt		0								ļ
58 59	920	Transfers Out		0								
60	920	Hansiels Out		_					 			<u> </u>
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0		0	*****************
62	900	TOTAL OTTIER SERVICES		<u> </u>	<u> </u>							
63		TOTAL EXPENDITURES		• • • • • • • • • • • • • • • • • • •		1					······································	
64		(Lines 14+41+48+53+60)	258.987	385.082	0	0	385,082	0	0	0	0	
65		(EIRS 14141140100100)							-			
66					i	<u> </u>	<u> </u>	1	<u> </u>		1	1
67												
68												
69		TOTAL APPROPRIATION	258.987	385.082	i e							
70		(Line 63 + line 66)										
71		,			İ							
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	258,987	385,082								
77		TOTAL REVENUE (lines 74 + 75)	258,987	385,082	The total on	line 77 must equ	ial the total on I	ine 81.				
78												
79		Total Appropriation	258,987	385,082								
80		Unappropriated Balance		0								
81		TOTAL APPROPRIATION (lines 78 + 79)	258.987	385,082								

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Page 58 <u>TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION</u> <u>FUND NO: 270</u>

REVENUESJuly 1, 2023 - June 30, 2024

BUDGET

NOTE: Round each entry to the nearest dollar amount.

		I each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency						Transportation Support			
		Taxes - Tort						Exceptional Child/SED Support			
		Taxes - Cooperative						Border Tuition Support			
		Taxes - Tuition						Tuition Equivalency			
		Taxes - Migrant						Benefit Apportionment			
		Taxes - Other						Other State Support			
		Taxes - Plant Facility						Driver Education Program			
		Taxes - Bond & Interest						Professional Technical Program			
13		TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes						Revenue in Lieu of/Tax Replacement			
15								Other State Revenue			
	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					-
		Tuition From Out of State Districts				57					
19		ranion rom out or otato biomoto					442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments						Direct Restricted Federal			
21		3				60	445100	Title I - ESEA	114.949	93.055	
22	416100	School Food Service						Title VI, ESEA - Innovative Practices Program	, -	,	
		Meal Sales: Non-reimbur.						Perkins III - Vocational Technical Act			
		Other Food Sales						Adult Education			
25								Child Nutrition Reimbursement			
	417100	Admissions/Activities						IDEA Part B (School Age & Preschool)			
		Bookstore Sales						Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.						Impact Aid - P.L. 874			
		School Fees & Charges						TOTAL FEDERAL	114.949	*****	93.055
		Other Student Revenues				69		·			, - 0 0
31							451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service						Sale of Fixed Assets			
33								TOTAL OTHER	0	*****	0
	419100	Rentals				73	.00000				
		Contributions/Donations				74		TOTAL REVENUES	114.949	*****	93,055
		Transportation Fees				75			111,040		00,000
		Other Local					460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0		.00000				
	410000			*****		<u> </u>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0	l	1 .00000	(Lines 1 + 74 + 76)	114,949		93,055

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S.D.E. **EXPENDITURES**

Page 59 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION **FUND NO: 270**

July 1, 2023 - June 30, 2024 NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1		Elementary School Program	57,474	46,027	36,771	9,256	Services	Materiais	Objects	Rethement	Judgilletit	Hallsteis
2	515	Secondary School Program	57,475	46,028		9,257						
3		Alternative School Program	31,413	40,020		3,231						
4	517	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
		Adult School Program		0								
11 12	546	Detention Center Program		0								
13	540	Determon Cemer Program										
14	500	TOTAL INSTRUCTION	114,949	92,055	73,542	18,513			0	0	0	0
15	300	TOTAL INSTRUCTION	114,949	92,055	73,342	10,513	U	U		U	U	U
16	611	Attendance-Guidance-Health Program		0					<u> </u>	<u> </u>		
	616	Special Education Support Services Program		0								
17	010	Special Education Support Services Plog		· · · · · · · · · · · · · · · · · · ·								
18 19	621	Instruction Improvement Program							<u> </u>	 		
20		Educational Madia Program		0								
21	623	Educational Media Program Instruction-Related Technology Program		0								
		Books and Periodicals		0								
22												
23		Board of Education Program		0								
24	632	District Administration Program		0								
25	644	Dala and Administration Durane							<u> </u>			
26	641	School Administration Program	<u> </u>	0			<u> </u>		<u> </u>		<u> </u>	
28	651	Business Operation Program		0								
29	655	Central Service Program		Ö								
30	656	Administrative Technology Services Prog		0			i e					
31		Buildings-Care Program (Custodial)		0								
32		Maintenance - Non Student Occupied		ő								
33	664	Maintenance - Student Occupied Bldgs		0			i e					
34	665	Maintenance - Grounds		0								
35	667	Security Program		ŏ								
36		, - 109.0						 	 	 		
37	681	Pupil - To School Trans. Program	,	0		<u> </u>	• · · · · · · · · · · · · · · · · · · ·		<u> </u>	<u> </u>	(,
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		ŏ								
			 		 	 	 	 	 	 	 	
l leers/nends	anne/Deskton/(EV2/	Budget Booklet. for pubxlsx]270 E1	<u></u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	1	<u> </u>
ocoror por luc	anga Doomopi [1 124	Subtotal (carried over to page b)		0		0	0	0				

BUDGET

July 1, 2023 - June 30, 2024

Page 60
TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION
FUND NO: 270

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2023 -	June 30, 2024						<u> </u>
NOTE.	Nound ea	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	1 1101 1 001	1 Topocou	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		0					,			
41		3								 		
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43					<u> </u>					 		
44	710	Child Nutrition Program	 	0	1	, , , , , , , , , , , , , , , , , , , 	,	 		 	 	
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48		· ·										
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55										•		
56	911	Debt Services Program - Principal		0	<u> </u>			1	1	1	1	
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		1,000								1,000
60										 		
61	900	TOTAL OTHER SERVICES	0	1,000	0	0	0	0	0	0	0	1,000
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	114,949			18,513					0	
65												
66												
67					1							
68					3							
69		TOTAL APPROPRIATION	114,949	93,055	Ī							
70		(Line 63 + line 66)			1							
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	114,949	93,055								
77		TOTAL REVENUE (lines 74 + 75)	114,949	93,055	The total on	line 77 must equ	ial the total on I	line 81.				
78												
79		Total Appropriation	114,949	93,055								
80		Unappropriated Balance		0]							
81		TOTAL APPROPRIATION (lines 78 + 79)	114,949	93,055								

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BUDGET REVENUES

July 1, 2023 - June 30, 2024

Page 61

<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>
<u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

NOT	z. Nounc	each entry to the hearest dollar an									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			i
5	411300	Taxes - Emergency						Transportation Support			i I
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			i I
7	411500	Taxes - Cooperative						Border Tuition Support			i
		Taxes - Tuition				47	431600	Tuition Equivalency			i
		Taxes - Migrant						Benefit Apportionment			i
10	411900	Taxes - Other						Other State Support			i
		Taxes - Plant Facility						Driver Education Program			i
12		Taxes - Bond & Interest						Professional Technical Program			ĺ
13		TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance			ĺ
	413000	Penalty: Delinquent Taxes	-		-			Revenue in Lieu of/Tax Replacement			i
15								Other State Revenue			i
	414100	Tuition From Individuals						TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56	.0000		- U		- J
		Tuition From Out of State Districts				57	1				ĺ
19	111000	Tunion From Out of Otato Biotrioto						Indirect Unrestricted Federal			i
	415000	Earnings on Investments						Direct Restricted Federal			i I
21								Title I - ESEA			i
	416100	School Food Service						Title VI, ESEA - Innovative Practices Program			ĺ
		Meal Sales: Non-reimbur.						Perkins III - Vocational Technical Act			ĺ
		Other Food Sales						Adult Education			ĺ
25	110000	Curon rood cales						Child Nutrition Reimbursement			ĺ
	417100	Admissions/Activities						IDEA Part B (School Age & Preschool)			l l
		Bookstore Sales						Other Indirect Federal Programs	454.836	363.248	l l
		Clubs, Org. Dues, Etc.						Impact Aid - P.L. 874	707,000	000,240	İ
		School Fees & Charges						TOTAL FEDERAL	454.836	*****	363.248
		Other Student Revenues				69	170000	10 I/IC I EDEIVIE	+0+,000		000,240
31		Caron Cadoni Novondos					451000	Proceeds: Bonds, Capital Leases, et. al.			i
	<i>4</i> 18100	Community Service				71		Sale of Fixed Assets			i
33	- 10100	Community Service				72			0	*****	0
	/10100	Rentals			ł	73	730000	TOTAL OTTILIX	U		U
		Contributions/Donations			1	74		TOTAL REVENUES	454.836	*****	363,248
		Transportation Fees			1	75		TOTAL NEVENUES	404,030		303,248
		Other Local			1		460000	TRANSFERS IN			0
38	419900	TOTAL OTHER LOCAL	0	*****	0		460000	I RANOFERO IN			U
	440000	TOTAL OTHER LOCAL TOTAL LOCAL (Line 13 + 38)	U	*****	U	77	400000	TOTAL DALANCE - DEVENUES - TRANSCERS		*****	
39	410000	101AL LOCAL (LINE 13 + 38)	0		0	I	400000	TOTAL BALANCE + REVENUES + TRANSFERS	454 000		262 240
			0		0		l	(Lines 1 + 74 + 76)	454,836		363,248

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Page 62 <u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u> <u>FUND NO: 271</u>

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

ine 1 2 3 4 5	Code 512 515 517	EXPENDITURES Functions/Programs Elementary School Program	Prior Year Budget	Proposed	100	200	300	400	500	600	700	800
1 2 3 4	512 515 517		Pudget									
1 2 3 4	512 515 517		Dudget				Purchased	Supplies	Capital	Debt	Insurance-	ĺ
3 4	515 517	Elementary School Program		Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 4	517		448,468	358,148			358,148					
4		Secondary School Program		0								
	= 7.5	Alternative School Program		0								
5	519	Vocational-Technical Program		0								
	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13									-1-1-1-1-1-1-1-1-1-1-1-1-1			
14	500	TOTAL INSTRUCTION	448,468	358,148	0	0	358,148	0	U	0	U	0
15												
16	611	Attendance-Guidance-Health Program		0	1							
17	616	Special Education Support Services Prog		0								
18												0.0000000000000000000000000000000000000
19	621	Instruction Improvement Program		0								<u> </u>
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	District Administration Program		0								
25												
26	641	School Administration Program		0			***************************************					
21												
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program		0								
36												
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0								
	•											
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		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

72

73 74 75

76

77

78 79

80

81

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 63

<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES 500 600 700 800 Prior Year Proposed 300 400 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 691 Other Support Services Program 40 41 600 TOTAL SUPPORT SERVICES 42 43 44 710 Child Nutrition Program 45 720 Community Services Program 0 46 730 Enterprise Operations 0 47 740 Student Activity Program 0 48 49 700 TOTAL NON-INSTRUCTION 50 51 810 Capital Assets - Student Occupied 52 811 Capital Assets - NonStudent Occupied 0 54 800 TOTAL CAPITAL ASSET PROGRAMS 55 0 56 911 Debt Services Program - Principal 57 Debt Services Program - Interest 0 Debt Services Program - Refunded Debt 58 913 59 920 Transfers Out 5.100 6.368 60 61 900 TOTAL OTHER SERVICES 6,368 5,100 62 TOTAL EXPENDITURES 63 64 (Lines 14+41+48+53+60) 65 66 67 68 TOTAL APPROPRIATION 69 70 (Line 63 + line 66) 71

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

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BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

454,836

454,836

454,836

454.836

363,248

363,248

363,248

363,248

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (lines 74 + 75)

S.D.E.

BUDGET REVENUESJuly 1, 2023 - June 30, 2024 SPECIAL FEDERAL 271 THROUGH 289

Page 64 FUND NAME: Governor's Funds FUND NO. 275-276

NOTE: Round each entry to the nearest dollar amount.											
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
		Taxes - Supplemental						Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort						Exceptional Child/SED Support			
		Taxes - Cooperative						Border Tuition Support			
		Taxes - Tuition						Tuition Equivalency			
		Taxes - Migrant						Benefit Apportionment			
		Taxes - Other						Other State Support			
		Taxes - Plant Facility						Driver Education Program			
	412500	Taxes - Bond & Interest						Professional Technical Program			
13		TOTAL TAXES	0	*****	0			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19								Indirect Unrestricted Federal	1,255,427		
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service						Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25								Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	1,255,427	*****	0
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	1,255,427	*****	0
		Transportation Fees				75					
	419900	Other Local					460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		1	0		0	I		(Lines 1 + 74 + 76)	1.255.427		0

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Subtotal (carried over to page b)

Page 65

EXPENDITURESJuly 1, 2023 - June 30, 2024

BUDGET

SPECIAL FEDERAL 271 THROUGH 289

FUND NAME: Governor's Funds FUND NO. 275-276

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 600 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program 1,255,427 512 2 515 Secondary School Program 517 Alternative School Program 519 Vocational-Technical Program 0 521 Special Education Program 0 522 Special Education Preschool Program 0 Gifted & Talented Program 524 0 531 Interscholastic Program 0 532 School Activity Program 0 10 541 Summer School Program 0 542 Adult School Program 0 12 546 Detention Center Program 0 13 500 TOTAL INSTRUCTION 14 ananan marin p 15 16 Attendance-Guidance-Health Program 17 616 Special Education Support Services Prog 18 19 621 Instruction Improvement Program Educational Media Program 622 21 623 Instruction-Related Technology Program 0 624 Books and Periodicals 0 631 Board of Education Program District Administration Program 632 26 641 School Administration Program 28 651 Business Operation Program 29 655 Central Service Program 0 30 656 Administrative Technology Services Prog 0 0 31 661 Buildings-Care Program (Custodial) 32 663 Maintenance - Non Student Occupied 0 33 664 Maintenance - Student Occupied Bldgs 0 34 665 Maintenance - Grounds 0 667 Security Program 0 36 Pupil - To School Trans. Program 37 681 682 Pupil - Activity Trans. Program 683 General Transportation Program

S.D.E.

Page 66

BUDGET EXPENDITURES
July 1, 2023 - June 30, 2024

SPECIAL FEDERAL

FUND NAME: Governor's Funds

NOTE:	Dound or	ach entry to the nearest dollar amount.			July 1, 2023 -	June 30, 2024		271 THROUG	H 289	FUND NO. 27	5-276	
NOTE.	Rouna ea	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program	Dauget	Daaget	Galarics	Deficites	OCIVICCS	Materials	Objects	rectionient	oudgilletit	Hansicis
41	001	Caror capport corrided r regiann		l				 			 	
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	(0	(0	0	
43												
44	710	Child Nutrition Program	<u> </u>	0				1			1	
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0		0		0	0	
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied	ļ	0			<u> </u>		<u> </u>	<u> </u>	<u> </u>	
53	000	TOTAL OADITAL ADDET DOODANG										
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	U	U	U	C	0	(0	0	
55 56	911	Dobt Convious Brogram Bringing		0					<u> </u>		4	<u> </u>
57	912	Debt Services Program - Principal Debt Services Program - Interest		0								
58	912	Debt Services Program - Refunded Debt		0				+		+		
59	920	Transfers Out		0								
60	920	Hallsleis Out		· · · · · · · · · · · · · · · · · · ·					<u> </u>			
61	900	TOTAL OTHER SERVICES	0	0	0	0			1			
62		TO THE OTHER GERVICES										0,000,000,000,000
63		TOTAL EXPENDITURES		1	[<u> </u>	<u> </u>	**********	1	1
64		(Lines 14+41+48+53+60)	1,255,427	0	0	0	C	0		0	0	
65								40.000.000.000.000				
66						 		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	<u></u>	· · · · · · · · · · · · · · · · · · ·	<u> </u>
67												
68												
69		TOTAL APPROPRIATION	1 255 427	()	İ							
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74		D. diensie er Frank D. L.			DUDGET COM	INA A DIV.						
75		Beginning Fund Balance	0	0	BUDGET SUN	IIVIAKY:						
76		Revenues + Transfers In	1,255,427	0	The tetal are	line 77 milet	. al tha tatal - :-	line 01				
77		TOTAL REVENUE (lines 74 + 75)	1,255,427	0	The total on	line 77 must equ	iai trie total on	iiie o i.				
78		Total Appropriation	1,255,427	0								
79 80		Total Appropriation Unappropriated Balance	1,200,427	U								
			1 255 427	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	1,255,427	0								

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BUDGET REVENUESJuly 1, 2023 - June 30, 2024

Page 67 CHILD NUTRITION FUND NO: 290

	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ne Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 320000	Estimated Fund Balance, July 1	966,000	*****	780,000	40	429000	Other County			
2		, , , , , , , , , , , , , , , , , , , ,		,	41	420000	TOTAL COUNTY	0	*****	
3 411100	Taxes - General M & O				42					
4 411200	Taxes - Supplemental				43	431100	Base Support Program			
5 411300	Taxes - Emergency				44	431200	Transportation Support			
6 411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative						Border Tuition Support			
8 411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant				48	431800	Benefit Apportionment			
	Taxes - Other				49	431900	Other State Support			
1 412100	Taxes - Plant Facility				50	432100	Driver Education Program			
	Taxes - Bond & Interest				51	432400	Professional Technical Program			
3	TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
4 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					54	439000	Other State Revenue			
6 414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	
7 414200	Tuition From Districts in Idaho				56					
8 414300	Tuition From Out of State Districts				57					
19					58	442000	Indirect Unrestricted Federal			
20 415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21	i i				60	445100	Title I - ESEA			
22 416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23 416200	Meal Sales: Non-reimbur.	67,750	230,000		62	445300	Perkins III - Vocational Technical Act			
4 416900	Other Food Sales	,	,		63	445400	Adult Education			
25					64	445500	Child Nutrition Reimbursement	2,760,000	3,667,850	
26 417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	, ,	, , , , , , , , , , , , , , , , , , ,	
	Bookstore Sales						Other Indirect Federal Programs			
	Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874			
	School Fees & Charges			1	68	440000		2,760,000	*****	3,667
	Other Student Revenues			1	69					, ,
31				1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	Community Service			1	71		Sale of Fixed Assets			
33	.,			1	72		TOTAL OTHER	0	*****	
34 419100	Rentals			1	73					
	Contributions/Donations			1	74	İ	TOTAL REVENUES	2.827.750	*****	3.897
	Transportation Fees			1	75	İ		_,==:,:00		2,201
7 419900	Other Local			1	76	460000	TRANSFERS IN	90.000		185
38	TOTAL OTHER LOCAL	67,750	*****	230,000				,,,,,,		
	TOTAL LOCAL (Line 13 + 38)	, , ,	*****	/***	1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		67,750		230,000	ı		(Lines 1 + 74 + 76)	3,883,750		4,862,

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Subtotal (carried over to page b)

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 68 **CHILD NUTRITION FUND NO: 290**

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Proposed 600 Prior Year Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Salaries Benefits Services Materials Objects Retirement Judgment Transfers Budget Budget Elementary School Program 512 515 Secondary School Program 517 Alternative School Program Vocational-Technical Program 521 Special Education Program 0 522 Special Education Preschool Program 0 524 0 Gifted & Talented Program 531 Interscholastic Program 0 532 School Activity Program 0 541 Summer School Program 0 542 Adult School Program 0 12 546 Detention Center Program 0 13 TOTAL INSTRUCTION 14 500 15 Attendance-Guidance-Health Program 16 17 616 Special Education Support Services Prog 18 19 621 Instruction Improvement Program Educational Media Program 622 21 623 Instruction-Related Technology Program 0 624 Books and Periodicals 0 631 Board of Education Program District Administration Program 632 641 School Administration Program 28 651 Business Operation Program 29 655 Central Service Program 0 30 656 0 Administrative Technology Services Prog 0 31 661 Buildings-Care Program (Custodial) 32 663 Maintenance - Non Student Occupied 0 33 664 Maintenance - Student Occupied Bldgs 0 34 665 Maintenance - Grounds 667 Security Program 36 Pupil - To School Trans. Program 37 681 682 Pupil - Activity Trans. Program 683 General Transportation Program /Users/pendange/Desktop/[FY24 Budget Booklet. for pub..xlsx]290 E1

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program	Duaget	Dauget	Galarics	Denenia	OCIVIOCS	Waterials	Objects	rectionion	oudginent	Halloicio
41	001	ether support services r regiann		_								
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	
43	000	TOTAL GOLT GITT GETTIGEG					······		<u> </u>			
44	710	Child Nutrition Program	3.396.725	4,802,795	1,951,018	206.359	<u> </u>	2.600.418	45.000	 	 	
45	720	Community Services Program	3,330,723	4,002,793	1,331,010	200,333		2,000,410	43,000			
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48	740	Student Activity Flogram										
49	700	TOTAL NON-INSTRUCTION	3,396,725	4 902 705	1 051 019	206 250		2 600 419	45,000		<u> </u>	<u> </u>
	700	TOTAL NON-INSTRUCTION		4,802,795								
50	040	Carital Assats Student Ossuniad									<u> </u>	
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0						· · · · · · · · · · · · · · · · · · ·		<u> </u>
53	000	TOTAL OADITAL AGOST BROODANG						1	0		1	
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		60,055								60,05
60												
61	900	TOTAL OTHER SERVICES	0	60,055	0	0	0	0	0		0	60,05
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	3,396,725	4,862,850	1,951,018	206,359	0	2,600,418	45,000	0	0	60,05
65												
66												
67												
68												
69		TOTAL APPROPRIATION	3,396,725	4,862,850	İ							
70		(Line 63 + line 66)										
71					Ì							
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	966,000	780,000	BUDGET SUM	MARY:						
76		Revenues + Transfers In	2,917,750	4,082,850								
77		TOTAL REVENUE (lines 74 + 75)	3,883,750		The total on I	ine 77 must equ	ial the total on I	line 81.				
78		- (.,,. • •	, ,				-				
79		Total Appropriation	3,396,725	4,862,850								
80		Unappropriated Balance	487,025	.,502,000								
81		TOTAL APPROPRIATION (lines 78 + 79)	3,883,750	4,862,850								
OΙ		TOTAL APPROPRIATION (IIIIeS /8 + /9)	3,003,750	4,002,850								

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BUDGET REVENUES

July 1, 2023 - June 30, 2024

Page 70 **BOND REDEMPTION & INTEREST FUND FUND NO: 310**

8.902.860

12,152,244

9,170,641

NOTE: Round each entry to the nearest dollar amount. REVENUES Prior Year Proposed **REVENUES** Prior Year Budget Proposed Budget Line Code Item Budget Line Amounts Totals _ine Code Item Budget Line Amounts Totals 320000 Estimated Fund Balance, July 1 40 429000 Other County 1 3.249.384 2 41 420000 TOTAL COUNTY 3 411100 Taxes - General M & O 42 4 411200 Taxes - Supplemental 431100 Base Support Program 5 411300 Taxes - Emergency 44 431200 Transportation Support 45 431400 Exceptional Child/SED Support 6 411400 Taxes - Tort 7 411500 Taxes - Cooperative 46 431500 Border Tuition Support 8 411600 Taxes - Tuition 47 | 431600 | Tuition Equivalency 9 411700 Taxes - Migrant 48 431800 Benefit Apportionment 10 | 411900 | Taxes - Other 49 431900 Other State Support 50 432100 Driver Education Program 11 412100 Taxes - Plant Facility 8,970,641 12 412500 Taxes - Bond & Interest 8.902.860 51 432400 Professional Technical Program 8,970,641 52 437,000 Lottery/Additional State Maintenance 13 TOTAL TAXES 8.902.860 14 413000 Penalty: Delinquent Taxes 53 438000 Revenue in Lieu of/Tax Replacement 54 439000 Other State Revenue 15 55 430000 TOTAL STATE 16 414100 Tuition From Individuals 0 17 | 414200 | Tuition From Districts in Idaho 56 18 | 414300 | Tuition From Out of State Districts 57 58 442000 Indirect Unrestricted Federal 20 415000 Earnings on Investments 59 443000 Direct Restricted Federal 21 60 445100 Title I - ESEA 22 416100 School Food Service 61 445200 Title VI, ESEA - Innovative Practices Program 416200 Meal Sales: Non-reimbur. 445300 Perkins III - Vocational Technical Act 24 416900 Other Food Sales 445400 Adult Education 64 445500 Child Nutrition Reimbursement 26 417100 Admissions/Activities 445600 IDEA Part B (School Age & Preschool) 27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges TOTAL FEDERAL 68 440000 0 30 417900 Other Student Revenues 69 31 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 453000 Sale of Fixed Assets 33 72 450000 TOTAL OTHER 0 34 419100 Rentals 73 35 419200 Contributions/Donations 74 TOTAL REVENUES 8.970.641

75

76

8,970,641

460000 TRANSFERS IN

400000 TOTAL BALANCE + REVENUES + TRANSFERS

(Lines 1 + 74 + 76)

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419300 Transportation Fees

TOTAL OTHER LOCAL

TOTAL LOCAL (Line 13 + 38)

8,902,860

37 419900 Other Local

410000

36

38

39

NOTE: Round each entry to the nearest dollar amount.

Page 71 BOND REDEMPTION & INTEREST FUND FUND NO: 310

EXPENDITURESJuly 1, 2023 - June 30, 2024

BUDGET

EXPENDITURES Prior Year Proposed 100 800 300 500 600 700 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs **Budaet** Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 Secondary School Program 0 517 Alternative School Program 0 519 Vocational-Technical Program 0 521 Special Education Program 0 Special Education Preschool Program 522 Gifted & Talented Program 0 Interscholastic Program 532 School Activity Program 0 541 Summer School Program 0 Adult School Program 542 0 546 Detention Center Program 13 500 TOTAL INSTRUCTION 14 15 Attendance-Guidance-Health Program 16 Special Education Support Services Prog 0 18 19 Instruction Improvement Program 20 622 Educational Media Program 0 21 623 Instruction-Related Technology Program 0 22 Books and Periodicals 0 624 23 Board of Education Program 0 24 632 District Administration Program 26 641 School Administration Program 28 Business Operation Program 0 Central Service Program 0 Administrative Technology Services Prog Buildings-Care Program (Custodial) 0 32 Maintenance - Non Student Occupied 0 33 664 Maintenance - Student Occupied Bldgs 0 665 34 Maintenance - Grounds 0 667 35 0 Security Program 36 37 681 Pupil - To School Trans. Program 38 682 Pupil - Activity Trans. Program 0 39 General Transportation Program /Users/pendange/Desktop/[FY24 Budget Booklet. for pub..xlsx]310 E1 Subtotal (carried over to page b) 0 0 0 0 0 0 0 S.D.E.

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 72 BOND REDEMPTION & INTEREST FUND FUND NO: 310

NOTE:	Pound as	ach entry to the nearest dollar amount.			July 1, 2023 -	June 30, 2024					<u>t</u>	<u>-UND NO: 310</u>
NOIL.	Round Ga	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		LXI ENDITORES	i iloi i cai	i ioposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	Dauget	Duaget	Galarics	Deficites	OCIVIOCS	Matchais	Objects	rectilement	oudgment	Hansicis
41	031	ether support services i rogiam				 			 	 		
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43	- 000	1017/E COLL CITY CENTROLS	-	_	-		_			-	_	_
44	710	Child Nutrition Program		0		<u> </u>			. 			
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48		Ctadent / tearity / Tegram		<u>.</u>								
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied		0		 			 	<u> </u>		
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	8,480,066	7,000,000	<u> </u>	1			1	7,000,000		
57	912	Debt Services Program - Interest	291,231	250,000						250,000		
58	913	Debt Services Program - Refunded Debt	,	. 0						,		
59	920	Transfers Out		0								
60									 			
61	900	TOTAL OTHER SERVICES	8,771,297	7,250,000	0	0	0	0	0	7,250,000	0	0
62									•			
63		TOTAL EXPENDITURES		i	1			1	T			
64		(Lines 14+41+48+53+60)	8,771,297	7,250,000	0	0	0	0	0	7,250,000	0	0
65												
66							 					
67					: <u>-</u>							
68					3							
69		TOTAL APPROPRIATION	8,771,297	7,250,000	i							
70		(Line 63 + line 66)			1							
71					1							
72												
73		BUDGET SUMMARY										
74					1							
75		Beginning Fund Balance	3,249,384	200,000	BUDGET SUN	/MARY:						
76		Revenues + Transfers In	8,902,860	8,970,641								
77		TOTAL REVENUE (lines 74 + 75)	12,152,244	9,170,641	The total on	line 77 must equ	ual the total on I	line 81.				
78												
79		Total Appropriation	8,771,297	7,250,000								
80		Unappropriated Balance	3,380,947	1,920,641								
81		TOTAL APPROPRIATION (lines 78 + 79)	12,152,244	9,170,641								

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BUDGET REVENUES

July 1, 2023 - June 30, 2024

Page 73
PLANT FACILITIES FUND
FUND NO. 420

		d each entry to the nearest dollar am REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	2 a a g o t	*****	503.286			Other County		20 /0 40	
2	02000	Zotimatou i una Zaiamos, cuij i			000,200	41			0	*****	
3	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility	2,442,000	5,742,000		50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest						Professional Technical Program			
13		TOTAL TAXES	2,442,000	*****	5,742,000	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0	*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.						Perkins III - Vocational Technical Act			
	416900	Other Food Sales						Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities						IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	2,442,000	*****	5,742,00
36	419300	Transportation Fees				75					· ·
	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			2,442,000		5,742,000	l		(Lines 1 + 74 + 76)	2,442,000		6,245,286

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Page 74 PLANT FACILITIES FUND **FUND NO: 420**

NOTE: Round each entry to the nearest dollar amount.

NO IL.	rtound ca	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1.5	0-4-	Fire this are /Dec area	Desidence	Decident	0-1	D 64 -	Purchased	Supplies	Capital	Debt	Insurance-	T
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
7	512 515	Elementary School Program		0								
2		Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5		Special Education Program		0								
6	522	Special Education Preschool Program		0								
/		Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9		School Activity Program		0								
10	541	Summer School Program		0								
11		Adult School Program		0								
12	546	Detention Center Program		0								
13	=											
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15								<u> </u>				
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18								<u> </u>				
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	District Administration Program		0								
25												
26	641	School Administration Program		0								
20	CE 1	Duain and On a ration Drawns	*************		*************							*************
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program		0								
36	604	Dunil To Cohool Tropo Dropes		~				<u> </u>				
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0			<u> </u>	<u> </u>		<u> </u>		
								<u> </u>				
/Users/penda	nge/Desktop/[FY24	Budget Booklet. for pubxlsx]420 E1										
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

Page 75 PLANT FACILITIES FUND FUND NO: 420

		ch entry to the nearest dollar amount.			•	*					-	-UND NO: 420
	Nound ea	I EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	i noi i cai	1 Toposcu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	Daagot	0	• • • • • • • • • • • • • • • • • • • •	200	00111000	materiale	02,000	1101011.0111	- Juaginoni	
41		Care cupper corridor regiani										
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program		0		1.	<u> </u>			<u> </u>	(************************************	4
45	720	Community Services Program		Ö								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48	740	Cladent Activity 1 Togram										
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50	700	TO THE NOTHING TROOTION										
51	810	Capital Assets - Student Occupied	2,442,000	4 245 286					4 245 286			
52	811	Capital Assets - NonStudent Occupied	2,442,000	2,000,000					2,000,000			
53	011	Capital Assets - Nollotudelli Occupied		2,000,000			 		2,000,000	 	 	
54	800	TOTAL CAPITAL ASSET PROGRAMS	2,442,000	6,245,286					6,245,286			
55	000	TOTAL CALITAL ASSETT ROGRAMS	2,442,000	 								<u> </u>
56	911	 Debt Services Program - Principal		0						<u> </u>		<u> </u>
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60	920	Transiers Out										
61	900	TOTAL OTHER SERVICES		0		0			0	0		0
62	900	TOTAL OTHER SERVICES	U	U	U	•	•	U	U	U	U	U
		TOTAL EXPENDITURES										
63 64			2 442 000	6,245,286		0	0	0	6,245,286	0	0	
		(Lines 14+41+48+53+60)	2,442,000		0	•	· ·	-		U	•	· ·
65 66						<u> </u>				<u> </u>		
66												
67			2,442,000									
68		TOTAL ADDRODULTION		0.015.00								
69			2,442,000	6,245,286								
70		(Line 63 + line 66)	100000000000000000000000000000000000000									
71												
72		BUD OFT OUR ANDV										
73		BUDGET SUMMARY										
74				500 000	DUDGET OUR	184 A F3V						
75		Beginning Fund Balance	0	503,286	BUDGET SUN	IWARY:						
76		Revenues + Transfers In	2,442,000	5,742,000			1 41 4 . 4 . 1	04				
77		TOTAL REVENUE (lines 74 + 75)	2,442,000	6,245,286	i ne total on	ııne // must equ	ıal the total on I	ine ชา.				
78												
79		Total Appropriation	2,442,000	6,245,286								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	2.442.000	6,245,286								

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Page 76 CAPITAL CONSTRUCTION PROJECTS FUND NO. 421-423

REVENUESJuly 1, 2023 - June 30, 2024

BUDGET

NOTE: Round each entry to the nearest dollar amount.

1 320000 Estimated Fund Balance, July 1 2.422,097 3.411100 Taxes - General M & O 4.411200 Taxes - General M & O 4.411200 Taxes - Support Program 4.411200 Taxes - Support Program 4.411200 Taxes - Support Program 4.411200 Taxes - Taxes - General M & O 4.411200 Taxes - Taxes - General M & O 4.411200 Taxes - Taxes - General M & O 4.411200 Taxes - Total T	NOTE: ROUN	<u>nd each entry to the nearest dollar am</u>	ount.								
1 320000 Estimated Fund Balance, July 1 2,422,097		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
2,0000 10 10 10 10 10 10 10	Line Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
3	1 320000	0 Estimated Fund Balance, July 1	2,422,097	*****	2,249,359	40	429000	Other County			
4 411200 Taxes - Supplemental	2	, ,	, ,		, , ,	41	420000	TOTAL COUNTY	0	*****	0
\$\frac{4}{411300} Taxes - Emergency \$\frac{4}{5} 411300 Taxes - Cooperative \$\frac{4}{5} 411300 Taxes - Cooperative \$\frac{4}{5} 411300 Taxes - Cooperative \$\frac{4}{5} 411300 Taxes - Migrant \$\frac{4}{5} 411700 Taxes - Migrant \$\frac{4}{5} 411700 Taxes - Migrant \$\frac{4}{5} 411700 Taxes - Migrant \$\frac{4}{5} 411700 Taxes - Plant Facility \$\frac{4}{5} 411700 \frac{4}{5} 411700 Taxes - Plant Facility \$\frac{4}{5} 411700 \frac{4}{5} 411700 Taxes - Plant Facility \$\frac{4}{5} 411700 \frac{4}{5} 411700 \frac{4}{5} 411700 \frac{4}{5} 411700 \frac{4}{5} 411700 \frac{4}{5} 411700 \frac{4}{5} 411700 \frac{4}{5} 411700 \frac{4}{5} 411700 \frac{4}{5} 411700 \frac{4} 411700 \frac{4}{5} 411700 \frac{4}{5} 411700 \frac{4}{5} 411700 \frac{4}{	3 411100	0 Taxes - General M & O				42					
\$\frac{1}{6} 411300 Taxes - Emergency	4 411200	0 Taxes - Supplemental				43	431100	Base Support Program			
6	5 411300	0 Taxes - Emergency									
7	6 411400	0 Taxes - Tort				45	431400	Exceptional Child/SED Support			
9 411700 Taxes - Migrant	7 411500	0 Taxes - Cooperative									
10 411900 Taxes - Other	8 411600	0 Taxes - Tuition				47	431600	Tuition Equivalency			
11 412100 Taxes - Plant Facility	9 411700	0 Taxes - Migrant				48	431800	Benefit Apportionment			
12 412500 Taxes - Bond & Interest	10 411900	0 Taxes - Other				49	431900	Other State Support			
12 412500 Taxes - Bond & Interest	11 412100	0 Taxes - Plant Facility				50	432100	Driver Education Program			
13											
14 113000 Penalty: Delinquent Taxes			0	*****	0						
15	14 413000	0 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
16 414100 Tuition From Individuals	15					54	439000	Other State Revenue			
17 414200 Tuttion From Districts in Idaho 18 414300 Tuttion From Out of State Districts 19 20 415000 Earnings on Investments 58 442000 Indirect Unrestricted Federal 59 443000 Direct Restricted Federal 59	16 414100	0 Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
19						56					
20 415000 Earnings on Investments	18 414300	0 Tuition From Out of State Districts				57					
Control Cont	19					58	442000	Indirect Unrestricted Federal			
Control Cont	20 415000	0 Earnings on Investments				59	443000	Direct Restricted Federal			
Contribution Cont	21					60	445100	Title I - ESEA			
Color	22 416100	0 School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
Column C	23 416200	0 Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
26 417100 Admissions/Activities	24 416900	0 Other Food Sales				63	445400	Adult Education			
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs	25					64	445500	Child Nutrition Reimbursement			
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 67 448200 Impact Aid - P.L. 874 68 440000 TOTAL FEDERAL 70 451000 Proceeds: Bonds, Capital Leases, et. al. 70 451000 TOTAL BALANCE + REVENUES + TRANSFERS 70 70 70 70 70 70 70 7	26 417100	0 Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0 ********************************	27 417200	0 Bookstore Sales				66					
29 417400 School Fees & Charges 68 44000 TOTAL FEDERAL 70 451000 Total Balance + Revenues 70 451000 Total Balance + Revenues 70 451000 Total Balance + Revenues 70 451000 Total Balance + Revenues 70 451000 Total Balance + Revenues 70 451000 Total Balance + Revenues 70 451000 Total Balance + Revenues 70 451000 Total Balance + Revenues 70 451000 Total Balance + Revenues 70 451000 Total Balance + Revenues 70 451000 Total Balance + Revenues 70 451000 Total Balance + Revenues + Transfers 70 Total Balance + Revenues + Transfers 70 Total Balance + Revenues + Transfers 70 Total Balance + Revenues + Transfers 70 Total Balance + Revenues + Transfers 70 Total Balance 70 Total Balance + Revenues + Transfers 70 Total Balance 70 Total Bal	28 417300	0 Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
31	29 417400	0 School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
32 418100 Community Service	30 417900	0 Other Student Revenues				69					
72 450000 TOTAL OTHER 0 ********	31					70	451000	Proceeds: Bonds, Capital Leases, et. al.			
10 10 10 10 10 10 10 10	32 418100	0 Community Service				71	453000	Sale of Fixed Assets			
34 419100 Rentals						72			0	*****	0
36 419300 Transportation Fees 75		0 Rentals									
36 419300 Transportation Fees 75	35 419200	0 Contributions/Donations		450,000		74		TOTAL REVENUES	0	*****	450,000
37 419900 Other Local 76 460000 TRANSFERS IN 76 77						75					,
38							460000	TRANSFERS IN			0
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 40000 TOTAL BALANCE + REVENUES + TRANSFERS *******			0	*****	450,000	77					
	39 410000	0 TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
0 450,000 (Lines 1 + 74 + 76) 2,422,097 2,699		` ` ` '	0		450,000			(Lines 1 + 74 + 76)	2,422,097		2,699,359

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July 1, 2023 - June 30, 2024

Page 77

<u>CAPITAL CONSTRUCTION PROJECTS</u>

FUND NO. 421-423

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 800 300 600 700 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs **Budaet** Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program Secondary School Program 0 517 Alternative School Program 0 519 Vocational-Technical Program 0 521 Special Education Program 0 Special Education Preschool Program 522 Gifted & Talented Program 0 Interscholastic Program 532 School Activity Program 0 541 Summer School Program 0 Adult School Program 542 0 546 Detention Center Program 13 500 TOTAL INSTRUCTION 14 15 Attendance-Guidance-Health Program 16 17 Special Education Support Services Prog 0 18 19 Instruction Improvement Program 20 622 Educational Media Program 0 21 623 Instruction-Related Technology Program 0 22 Books and Periodicals 0 624 23 Board of Education Program 0 24 632 District Administration Program 26 641 School Administration Program 28 Business Operation Program 0 Central Service Program 0 Administrative Technology Services Prog Buildings-Care Program (Custodial) 0 32 Maintenance - Non Student Occupied 0 33 664 Maintenance - Student Occupied Bldgs 0 665 34 Maintenance - Grounds 0 667 35 0 Security Program 36 37 Pupil - To School Trans, Program 38 682 Pupil - Activity Trans. Program 0 39 General Transportation Program /Users/pendange/Desktop/[FY24 Budget Booklet. for pub..xlsx]421-423 E1 Subtotal (carried over to page b) 0 0 0 0 0 0 S.D.E.

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 78
CAPITAL CONSTRUCTION PROJECTS
FUND NO. 421-423

NOTE:	TE: Round each entry to the nearest dollar amount.													
11012.	rtouria oa	I EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800		
							Purchased	Supplies	Capital	Debt	Insurance-			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
40	691	Other Support Services Program		0					·					
41														
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0		
43					1			1						
44	710	Child Nutrition Program		0										
45	720	Community Services Program		0										
46	730	Enterprise Operations		0										
47	740	Student Activity Program		0										
48														
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0		
50						<u> </u>		<u> </u>						
51	810	Capital Assets - Student Occupied		0										
52	811	Capital Assets - NonStudent Occupied	2,275,000	2,520,000				450,000	2,070,000					
53					1									
54	800	TOTAL CAPITAL ASSET PROGRAMS	2,275,000			0		450,000	2,070,000		0	0		
55	044	Dalet Carrier Durante Drivering												
56	911	Debt Services Program - Principal		U										
57	912	Debt Services Program - Interest		0										
58 59	913 920	Debt Services Program - Refunded Debt Transfers Out		0										
60	920	Translers Out		_	<u> </u>	ļ		<u> </u>						
61	900	TOTAL OTHER SERVICES				0					0			
62	900	TOTAL OTHER SERVICES	U	U	U	•	•	_	•	· ·	U	U		
63		TOTAL EXPENDITURES	<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>			
64		(Lines 14+41+48+53+60)	2.275.000	2,520,000	0	0	0	450,000	2.070.000	0	0	0		
65		(Lines 14+41+40+33+00)												
66					 	<u> </u>	!	<u> </u>	<u> </u>		<u> </u>	<u> </u>		
67														
68				 	‡									
69		TOTAL APPROPRIATION	2.275.000	2.520.000	<u> </u>									
70		(Line 63 + line 66)			•									
71		(=======			7									
72														
73		BUDGET SUMMARY			1									
74			1	1	1									
75		Beginning Fund Balance	2,422,097	2,249,359	BUDGET SUN	IMARY:								
76		Revenues + Transfers In	0	450,000	1									
77		TOTAL REVENUE (lines 74 + 75)	2,422,097	2,699,359	The total on	line 77 must equ	ial the total on I	line 81.						
78		,			1	•								
79		Total Appropriation	2,275,000	2,520,000										
80		Unappropriated Balance	147,097	179,359	1									
81		TOTAL APPROPRIATION (lines 78 + 79)	2,422,097	2,699,359										
\perp			, ,	,,										

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BUDGET REVENUES

July 1, 2023 - June 30, 2024

Page 79 BUS DEPRECIATION FUND NO. 424

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
		Estimated Fund Balance, July 1	163,452	*****	288.000	40	429000	Other County	.		
2		, , , , , , , , , , , , , , , , , , , ,	,			41			0	*****	(
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	(
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	(
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	0	*****	(
		Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN	107,000		(
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0		0			(Lines 1 + 74 + 76)	270,452		288,000

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Page 80 BUS DEPRECIATION FUND NO. 424

EXPENDITURESJuly 1, 2023 - June 30, 2024

BUDGET

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 800 300 600 700 Purchased Supplies Capital Debt Insurance-Functions/Programs Line Code **Budaet** Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program Secondary School Program 0 517 Alternative School Program 0 519 Vocational-Technical Program 0 521 Special Education Program 0 Special Education Preschool Program 522 Gifted & Talented Program 0 Interscholastic Program 532 School Activity Program 0 541 Summer School Program 0 Adult School Program 542 0 546 Detention Center Program 13 500 TOTAL INSTRUCTION 14 15 Attendance-Guidance-Health Program 16 Special Education Support Services Prog 0 18 19 Instruction Improvement Program Educational Media Program 20 622 0 21 623 Instruction-Related Technology Program 0 22 Books and Periodicals 0 624 Board of Education Program 23 0 24 632 District Administration Program 26 641 School Administration Program Business Operation Program 0 Central Service Program 0 Administrative Technology Services Prog Buildings-Care Program (Custodial) 0 32 Maintenance - Non Student Occupied 0 33 664 Maintenance - Student Occupied Bldgs 0 665 34 Maintenance - Grounds 0 667 35 0 Security Program 36 37 681 Pupil - To School Trans. Program 38 682 Pupil - Activity Trans. Program 0 39 General Transportation Program 270,452 288,000 288.000 /Users/pendange/Desktop/[FY24 Budget Booklet. for pub..xlsx]424 E1 Subtotal (carried over to page b) 270,452 288.000 0 0 0 288,000 0 0

July 1, 2023 - June 30, 2024

Page 81 <u>BUS DEPRECIATION</u> <u>FUND NO. 424</u>

NOTE:	NOTE: Round each entry to the nearest dollar amount.												
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
				·			Purchased	Supplies	Capital	Debt	Insurance-		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
40	691	Other Support Services Program		0									
41					 								
42	600	TOTAL SUPPORT SERVICES	270,452	288,000	0	0	0	0	288,000	0	0	0	
43									· · · · · · · · · · · · · · · · · · ·				
44	710	Child Nutrition Program	 	0			 	 		 	1		
45	720	Community Services Program		0									
46	730	Enterprise Operations		0									
47	740	Student Activity Program		0									
48		, ,											
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0	
50													
51	810	Capital Assets - Student Occupied		0					T				
52	811	Capital Assets - NonStudent Occupied		0				1					
53		<u> </u>											
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0		0	0	0	0	0	
55													
56	911	Debt Services Program - Principal		0				 					
57	912	Debt Services Program - Interest		0									
58	913	Debt Services Program - Refunded Debt		0									
59	920	Transfers Out		0									
60													
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0	
62					•								
63		TOTAL EXPENDITURES						1					
64		(Lines 14+41+48+53+60)	270,452	288,000	0	0	0	0	288,000	0	0	0	
65		,											
66					T			· 			<u> </u>		
67					-								
68					7								
69		TOTAL APPROPRIATION	2/0.452	288.000	†								
70		(Line 63 + line 66)]								
71				<u> </u>	1								
72													
73		BUDGET SUMMARY											
74					1								
75		Beginning Fund Balance	163,452	288,000	U BUDGET SUMMARY:								
76		Revenues + Transfers In	107,000	0	<u>ा</u>								
77		TOTAL REVENUE (lines 74 + 75)	270,452	288,000	The total on line 77 must equal the total on line 81.								
78													
79		Total Appropriation	270,452	288,000									
80		Unappropriated Balance		0									
81		TOTAL APPROPRIATION (lines 78 + 79)	270,452	288,000									
		, ,			4								

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