

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	11,885,566	*****	9,560,516	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	6,800,000	6,800,000		42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program	53,714,070	49,402,376	
5	411300	Taxes - Emergency				44	431200	Transportation Support	2,225,000	2,000,000	
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency	150,000	150,000	
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	7,395,631	9,722,856	
10	411900	Taxes - Other				49	431900	Other State Support	3,711,912	5,371,713	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	283,326	30,000	
13		TOTAL TAXES	6,800,000	*****	6,800,000	52	437000	Lottery/Additional State Maintenance	605,865	500,000	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	151,500	151,500	
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	68,237,304	*****	67,328,445
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	50,000	50,000		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities	350,000	350,000		65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals	5,000	5,000		73					
35	419200	Contributions/Donations	25,000	20,000		74		TOTAL REVENUES	75,592,304	*****	74,678,445
36	419300	Transportation Fees	100,000	100,000		75					
37	419900	Other Local	25,000	25,000		76	460000	TRANSFERS IN	122,937		125,000
38		TOTAL OTHER LOCAL	555,000	*****	550,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	7,355,000	*****	7,350,000		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	87,600,807	*****	84,363,961

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	21,424,225	20,308,135	14,225,033	5,040,327	442,275	600,500				
2	515	Secondary School Program	18,531,461	17,633,145	12,243,558	4,448,712	450,875	490,000				
3	517	Alternative School Program	867,265	857,480	540,584	228,831	45,040	43,025				
4	519	Vocational-Technical Program	1,867,119	1,637,119	1,059,553	307,566	46,000	224,000				
5	521	Special Education Program	5,367,812	4,427,066	3,574,288	714,858	61,100	76,820				
6	522	Special Education Preschool Program	386,230	386,230	270,700	115,530						
7	524	Gifted & Talented Program	260,210	260,210	181,127	72,983	1,375	4,725				
8	531	Interscholastic Program	1,258,464	1,258,464	590,649	97,815	320,000	125,000	125,000			
9	532	School Activity Program	154,616	154,616	91,408	18,208	15,000	30,000				
10	541	Summer School Program	50,880	18,500			5,000	13,500				
11	542	Adult School Program	0	0								
12	546	Detention Center Program	113,116	113,116	81,500	28,466	0	3,150				
13												
14	500	TOTAL INSTRUCTION	50,281,398	47,054,081	32,858,400	11,073,296	1,386,665	1,610,720	125,000	0	0	0
15												
16	611	Attendance-Guidance-Health Program	3,645,523	3,168,533	2,485,899	571,756	1,365	109,513				
17	616	Special Education Support Services Prog	1,077,471	1,077,471	662,154	259,092	142,800	13,425				
18												
19	621	Instruction Improvement Program	1,536,250	1,536,250	907,359	313,891	300,000	15,000				
20	622	Educational Media Program	744,902	644,902	486,689	143,213	15,000					
21	623	Instruction-Related Technology Program	1,292,420	1,418,406	920,788	361,632	10,000	125,986				
22	624	Books and Periodicals		100,000				100,000				
23	631	Board of Education Program	467,163	507,500			325,000	17,500			165,000	
24	632	District Administration Program	1,493,339	1,698,339	947,164	338,675	155,000	257,500				
25												
26	641	School Administration Program	4,843,453	4,873,453	3,445,365	1,276,838	95,150	56,100				
27												
28	651	Business Operation Program	849,339	903,437	519,871	202,468	156,098	25,000				
29	655	Central Service Program	123,150	123,150	82,072	41,078						
30	656	Administrative Technology Services Prog	365,106	367,881	100,452	38,429	189,000	40,000				
31	661	Buildings-Care Program (Custodial)	3,269,673	3,280,010	1,442,714	755,796	875,500	21,000			185,000	
32	663	Maintenance - Non Student Occupied	300,156	300,156	103,693	32,813	80,150	83,500				
33	664	Maintenance - Student Occupied Bldgs	2,176,749	2,301,749	1,167,446	505,953	270,100	233,250	125,000			
34	665	Maintenance - Grounds	469,857	469,857	182,065	85,667	118,125	84,000				
35	667	Security Program	168,000	268,000			268,000					
36												
37	681	Pupil - To School Trans. Program	3,462,679	3,050,629	1,657,236	850,843	84,500	458,050				
38	682	Pupil - Activity Trans. Program	206,000	281,000			275,000	6,000				
39	683	General Transportation Program	194,000	124,150			50,000	74,150				
		Subtotal (carried over to page b)	26,685,230	26,494,873	15,110,967	5,778,144	3,410,788	1,719,974	125,000	0	350,000	0

S.D.E.

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 3
GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

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**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	162,848	*****	0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	33,915	33,000	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	33,915	*****	33,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	33,915	*****	33,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	196,763	*****	33,000

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	16,958	10,000				10,000				
2	515	Secondary School Program	16,957	10,000				10,000				
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	33,915	20,000	0	0	0	20,000	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program	162,848	0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	District Administration Program		13,000				13,000				
25												
26	641	School Administration Program		0								
27												
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program		0								
36												
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0								
		Subtotal (carried over to page b)	162,848	13,000	0	0	0	13,000	0	0	0	0

S.D.E.

**BUDGET
EXPENDITURES**
July 1, 2023 - June 30, 2024

Page 6
FOREST RESERVE FUND
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	162,848	13,000	0	0	0	13,000	0	0	0	0
43												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity		0								
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	196,763	33,000	0	0	0	33,000	0	0	0	0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	196,763	33,000								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	162,848	0								
76		Revenues + Transfers In	33,915	33,000								
77		TOTAL REVENUE (lines 74 + 75)	196,763	33,000								
78												
79		Total Appropriation	196,763	33,000								
80		Unappropriated Balance		0								
81		TOTAL APPROPRIATION (lines 78 + 79)	196,763	33,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

**SPECIAL LOCAL
230 THROUGH 239**

Page 7
FUND NAME: ERATE ERATE
FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget	Line	Code	REVENUES Item	Prior Year Budget	Proposed	Budget
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	40,311	*****	0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437.000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs		75,000	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	75,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	75,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	40,311	*****	75,000

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

SPECIAL LOCAL
230 THROUGH 239

FUND NAME: ERATE
FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program	40,311	75,000				75,000				
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	Distinct Administration Program		0								
25												
26	641	School Administration Program		0								
27												
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program		0								
36												
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0								
		Subtotal (carried over to page b)	40,311	75,000	0	0	0	75,000	0	0	0	0

**BUDGET
EXPENDITURES**
July 1, 2023 - June 30, 2024

SPECIAL LOCAL
230 THROUGH 239

FUND NAME: ERATE
FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	40,311	75,000	0	0	0	75,000	0	0	0	0
43												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity		0								
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	40,311	75,000	0	0	0	75,000	0	0	0	0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	40,311	75,000								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	40,311	0								
76		Revenues + Transfers In	0	75,000								
77		TOTAL REVENUE (lines 74 + 75)	40,311	75,000								
78												
79		Total Appropriation	40,311	75,000								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	40,311	75,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	754,175	*****	850,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities		300,000		65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues	862,853	500,000		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations		320,000		74		TOTAL REVENUES	862,853	*****	1,120,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	862,853	*****	1,120,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	862,853	*****	1,120,000		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	1,617,028	*****	1,970,000

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program	856,085	1,970,000				1,970,000				
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	856,085	1,970,000	0	0	0	1,970,000	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	District Administration Program		0								
25												
26	641	School Administration Program		0								
27												
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program		0								
36												
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

S.D.E.

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

Page 12
STUDENT ACTIVITY
FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity		0								
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	856,085	1,970,000	0	0	0	1,970,000	0	0	0	0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	856,085	1,970,000								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	754,175	850,000								
76		Revenues + Transfers In	862,853	1,120,000								
77		TOTAL REVENUE (lines 74 + 75)	1,617,028	1,970,000								
78												
79		Total Appropriation	856,085	1,970,000								
80		Unappropriated Balance	760,943	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	1,617,028	1,970,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	469,021	*****	0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	335,451	430,000	
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	335,451	*****	430,000
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	335,451	*****	430,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	804,472	*****	430,000

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

Page 14
STATE PROFESSIONAL TECHNICAL

FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program	804,472	430,000	260,700	69,300		100,000				
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	804,472	430,000	260,700	69,300	0	100,000	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	Distinct Administration Program		0								
25												
26	641	School Administration Program		0								
27												
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program		0								
36												
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

S.D.E.

**BUDGET
EXPENDITURES**
July 1, 2023 - June 30, 2024

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STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	804,472	430,000	260,700	69,300	0	100,000	0	0	0	0
64												
65												
66												
67												
68												
69		TOTAL APPROPRIATION (Line 63 + line 66)	804,472	430,000								
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	469,021	0								
76		Revenues + Transfers In	335,451	430,000								
77		TOTAL REVENUE (lines 74 + 75)	804,472	430,000								
78												
79		Total Appropriation	804,472	430,000								
80		Unappropriated Balance		0								
81		TOTAL APPROPRIATION (lines 78 + 79)	804,472	430,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	0	*****	0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	743,805	915,209	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	743,805	*****	915,209
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	743,805	*****	915,209
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	743,805	*****	915,209

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program	743,805	915,209				915,209				
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	District Administration Program		0								
25												
26	641	School Administration Program		0								
27												
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program		0								
36												
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0								
Subtotal (carried over to page b)			743,805	915,209	0	0	0	915,209	0	0	0	0

S.D.E.

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

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TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	743,805	915,209	0	0	0	915,209	0	0	0	0
43												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	743,805	915,209	0	0	0	915,209	0	0	0	0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	743,805	915,209								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	743,805	915,209								
77		TOTAL REVENUE (lines 74 + 75)	743,805	915,209								
78												
79		Total Appropriation	743,805	915,209								
80		Unappropriated Balance		0								
81		TOTAL APPROPRIATION (lines 78 + 79)	743,805	915,209								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	144,096	*****	0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	112,000	154,791	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	112,000	*****	154,791
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	112,000	*****	154,791
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	256,096	*****	154,791

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program	61,463	60,000				60,000				
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	Distinct Administration Program		0								
25												
26	641	School Administration Program		0								
27												
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program	100,000	94,791			94,791					
36												
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0								
		Subtotal (carried over to page b)	161,463	154,791	0	0	94,791	60,000	0	0	0	0

S.D.E.

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

Page 21
SUBSTANCE ABUSE - STATE
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	161,463	154,791	0	0	94,791	60,000	0	0	0	0
43												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	161,463	154,791	0	0	94,791	60,000	0	0	0	0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	161,463	154,791								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	144,096	0								
76		Revenues + Transfers In	112,000	154,791								
77		TOTAL REVENUE (lines 74 + 75)	256,096	154,791								
78												
79		Total Appropriation	161,463	154,791								
80		Unappropriated Balance	94,633	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	256,096	154,791								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal	3,812,579	9,239,855	
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal		4,000,000	
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	3,812,579	*****	13,239,855
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	3,812,579	*****	13,239,855
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	3,812,579	*****	13,239,855

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		900,000	400,000	50,000	200,000	250,000				
2	515	Secondary School Program		900,000	400,000	50,000	200,000	250,000				
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		200,000	200,000							
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	0	2,000,000	1,000,000	100,000	400,000	500,000	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		650,000	500,000	50,000	100,000					
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program	59,763	1,071,111	200,000	25,000	500,000	346,111				
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	District Administration Program		261,390	173,453	37,937	50,000					
25												
26	641	School Administration Program		0								
27												
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program		0								
36												
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0								
		Subtotal (carried over to page b)	59,763	1,982,501	873,453	112,937	650,000	346,111	0	0	0	0

S.D.E.

**BUDGET
EXPENDITURES**
July 1, 2023 - June 30, 2024

Page 24
ESSER III, ARPA
FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	59,763	1,982,501	873,453	112,937	650,000	346,111	0	0	0	0
43												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	1,752,816	4,000,000					4,000,000			
52	811	Capital Assets - NonStudent Occupied	2,000,000	5,257,354			2,857,278	500,000	1,900,076			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	3,752,816	9,257,354	0	0	2,857,278	500,000	5,900,076	0	0	0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	3,812,579	13,239,855	1,873,453	212,937	3,907,278	1,346,111	5,900,076	0	0	0
64												
65												
66												
67												
68												
69		TOTAL APPROPRIATION	3,812,579	13,239,855								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	3,812,579	13,239,855								
77		TOTAL REVENUE (lines 74 + 75)	3,812,579	13,239,855								
78												
79		Total Appropriation	3,812,579	13,239,855								
80		Unappropriated Balance		0								
81		TOTAL APPROPRIATION (lines 78 + 79)	3,812,579	13,239,855								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	1,890,546	2,916,296	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1,890,546	*****	2,916,296
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1,890,546	*****	2,916,296
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	1,890,546	*****	2,916,296

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

Page 26
TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	1,481,016	2,886,396	2,019,900	843,796		22,700				
2	515	Secondary School Program	409,530	0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	1,890,546	2,886,396	2,019,900	843,796	0	22,700	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	District Administration Program		0								
25												
26	641	School Administration Program		0								
27												
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program		0								
36												
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

S.D.E.

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

Page 27
TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		29,900								29,900
60												
61	900	TOTAL OTHER SERVICES	0	29,900	0	0	0	0	0	0	0	29,900
62												
63		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	1,890,546	2,916,296	2,019,900	843,796	0	22,700	0	0	0	29,900
64												
65												
66												
67												
68												
69		TOTAL APPROPRIATION (Line 63 + line 66)	1,890,546	2,916,296								
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	1,890,546	2,916,296								
77		TOTAL REVENUE (lines 74 + 75)	1,890,546	2,916,296								
78												
79		Total Appropriation	1,890,546	2,916,296								
80		Unappropriated Balance	0	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	1,890,546	2,916,296								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

Page 28
TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN
FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	52,246	51,604	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	52,246	*****	51,604
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	52,246	*****	51,604
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	52,246	*****	51,604

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

Page 29
TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program	52,246	50,974	25,738	12,836	5,700	6,700				
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	Distinct Administration Program		0								
25												
26	641	School Administration Program		0								
27												
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program		0								
36												
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0								
		Subtotal (carried over to page b)	52,246	50,974	25,738	12,836	5,700	6,700	0	0	0	0

S.D.E.

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

Page 30
TITLE I-C. ESSA - EDUCATION OF MIGRATORY CHILDREN
FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	52,246	50,974	25,738	12,836	5,700	6,700	0	0	0	0
43												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		630								630
60												
61	900	TOTAL OTHER SERVICES	0	630	0	0	0	0	0	0	0	630
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	52,246	51,604	25,738	12,836	5,700	6,700	0	0	0	630
65												
66												
67												
68												
69		TOTAL APPROPRIATION	52,246	51,604								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	52,246	51,604								
77		TOTAL REVENUE (lines 74 + 75)	52,246	51,604								
78												
79		Total Appropriation	52,246	51,604								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	52,246	51,604								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal	1,799,049		
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1,799,049	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1,799,049	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	1,799,049	*****	0

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program	122,635	0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program	426,414	0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	Distinct Administration Program		0								
25												
26	641	School Administration Program		0								
27												
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program		0								
36												
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0								
		Subtotal (carried over to page b)	549,049	0	0	0	0	0	0	0	0	0

S.D.E.

**BUDGET
EXPENDITURES**
July 1, 2023 - June 30, 2024

Page 33
ESSER II, CRRSA Act
FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	549,049	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied	1,250,000	0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	1,250,000	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	1,799,049	0	0	0	0	0	0	0	0	0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	1,799,049	0								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	1,799,049	0								
77		TOTAL REVENUE (lines 74 + 75)	1,799,049	0								
78												
79		Total Appropriation	1,799,049	0								
80		Unappropriated Balance	0									
81		TOTAL APPROPRIATION (lines 78 + 79)	1,799,049	0								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	79,809	133,080	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	79,809	*****	133,080
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	79,809	*****	133,080
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	79,809	*****	133,080

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

Page 35
TITLE I-D. ESSA - NEGLECTED & DELINQUENT CHILDREN

FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program	79,809	133,080	72,800	29,000		31,280				
13												
14	500	TOTAL INSTRUCTION	79,809	133,080	72,800	29,000	0	31,280	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	District Administration Program		0								
25												
26	641	School Administration Program		0								
27												
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program		0								
36												
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

S.D.E.

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

Page 36
TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN
FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	79,809	133,080	72,800	29,000	0	31,280	0	0	0	0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	79,809	133,080								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	79,809	133,080								
77		TOTAL REVENUE (lines 74 + 75)	79,809	133,080								
78												
79		Total Appropriation	79,809	133,080								
80		Unappropriated Balance		0								
81		TOTAL APPROPRIATION (lines 78 + 79)	79,809	133,080								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	2,007,090		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	2,007,090	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	2,007,090	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	2,007,090	*****	0

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

ESSER III, ARPA Learning Loss

FUND NO: 256

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	1,003,544	0								
2	515	Secondary School Program	1,003,546	0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	2,007,090	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	District Administration Program		0								
25												
26	641	School Administration Program		0								
27												
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program		0								
36												
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0								
Subtotal (carried over to page b)			0	0	0	0	0	0	0	0	0	0

S.D.E.

**BUDGET
EXPENDITURES**
July 1, 2023 - June 30, 2024

Page 39
ESSER III, ARPA Learning Loss
FUND NO: 256

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	2,007,090	0								
65												
66												
67												
68												
69		TOTAL APPROPRIATION	2,007,090	0								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	2,007,090									
77		TOTAL REVENUE (lines 74 + 75)	2,007,090	0								
78												
79		Total Appropriation	2,007,090	0								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	2,007,090	0								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	2,427,274	2,086,623	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	2,427,274	*****	2,086,623
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	2,427,274	*****	2,086,623
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	2,427,274	*****	2,086,623

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program	2,204,359	1,837,908	1,540,509	297,399						
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	2,204,359	1,837,908	1,540,509	297,399	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog	82,405	82,405	52,405	30,000						
18												
19	621	Instruction Improvement Program	140,510	140,510	105,510	35,000						
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	District Administration Program		0								
25												
26	641	School Administration Program		0								
27												
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program		0								
36												
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0								
		Subtotal (carried over to page b)	222,915	222,915	157,915	65,000	0	0	0	0	0	0

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	222,915	222,915	157,915	65,000	0	0	0	0	0	0
43												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		25,800								25,800
60												
61	900	TOTAL OTHER SERVICES	0	25,800	0	0	0	0	0	0	0	25,800
62												
63		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	2,427,274	2,086,623	1,698,424	362,399	0	0	0	0	0	25,800
64												
65												
66												
67												
68												
69		TOTAL APPROPRIATION (Line 63 + line 66)	2,427,274	2,086,623								
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	2,427,274	2,086,623								
77		TOTAL REVENUE (lines 74 + 75)	2,427,274	2,086,623								
78												
79		Total Appropriation	2,427,274	2,086,623								
80		Unappropriated Balance		0								
81		TOTAL APPROPRIATION (lines 78 + 79)	2,427,274	2,086,623								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	112,489	99,656	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	112,489	*****	99,656
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	112,489	*****	99,656
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	112,489	*****	99,656

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program	112,489	99,641	73,157	26,484						
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	112,489	99,641	73,157	26,484	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	Distinct Administration Program		0								
25												
26	641	School Administration Program		0								
27												
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program		0								
36												
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

S.D.E.

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

Page 45
 IDEA Part B (619 PRE-SCHOOL AGE 3-5)
 FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		15								15
60												
61	900	TOTAL OTHER SERVICES	0	15	0	0	0	0	0	0	0	15
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	112,489	99,656	73,157	26,484	0	0	0	0	0	15
65												
66												
67												
68												
69		TOTAL APPROPRIATION	112,489	99,656								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	112,489	99,656								
77		TOTAL REVENUE (lines 74 + 75)	112,489	99,656								
78												
79		Total Appropriation	112,489	99,656								
80		Unappropriated Balance		0								
81		TOTAL APPROPRIATION (lines 78 + 79)	112,489	99,656								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	349,075		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	349,075	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	349,075	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	349,075	*****	0

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program	349,075	0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	349,075	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	Distinct Administration Program		0								
25												
26	641	School Administration Program		0								
27												
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program		0								
36												
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

S.D.E.

**BUDGET
EXPENDITURES**
July 1, 2023 - June 30, 2024

Page 48
ARPA IDEA Part B
FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	349,075	0	0	0	0	0	0	0	0	0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	349,075	0								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	349,075	0								
77		TOTAL REVENUE (lines 74 + 75)	349,075	0								
78												
79		Total Appropriation	349,075	0								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	349,075	0								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	1,300,000	2,300,000	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1,300,000	*****	2,300,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1,300,000	*****	2,300,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	1,300,000	*****	2,300,000

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

Page 50
SCHOOL-BASED MEDICAID

FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program	262,716	1,295,000	600,000	695,000						
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	262,716	1,295,000	600,000	695,000	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog	975,000	875,000	800,000	75,000						
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	Distinct Administration Program	62,284	130,000	100,000	30,000						
25												
26	641	School Administration Program		0								
27												
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program		0								
36												
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0								
		Subtotal (carried over to page b)	1,037,284	1,005,000	900,000	105,000	0	0	0	0	0	0

S.D.E.

**BUDGET
EXPENDITURES**
July 1, 2023 - June 30, 2024

Page 51
SCHOOL-BASED MEDICAID
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	1,037,284	1,005,000	900,000	105,000	0	0	0	0	0	0
43												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	1,300,000	2,300,000	1,500,000	800,000	0	0	0	0	0	0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	1,300,000	2,300,000								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	1,300,000	2,300,000								
77		TOTAL REVENUE (lines 74 + 75)	1,300,000	2,300,000								
78												
79		Total Appropriation	1,300,000	2,300,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	1,300,000	2,300,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	204,083	234,083	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	204,083	*****	234,083
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	204,083	*****	234,083
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	204,083	*****	234,083

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	20,400	25,000			25,000					
2	515	Secondary School Program	21,177	25,000			25,000					
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	41,577	50,000	0	0	50,000	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program	159,649	181,583			181,583					
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	Distinct Administration Program		0								
25												
26	641	School Administration Program		0								
27												
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program		0								
36												
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0								
Subtotal (carried over to page b)			159,649	181,583	0	0	181,583	0	0	0	0	0

S.D.E.

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

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Title IV-A. ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	159,649	181,583	0	0	181,583	0	0	0	0	0
43												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out	2,857	2,500								2,500
60												
61	900	TOTAL OTHER SERVICES	2,857	2,500	0	0	0	0	0	0	0	2,500
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	204,083	234,083	0	0	231,583	0	0	0	0	2,500
65												
66												
67												
68												
69		TOTAL APPROPRIATION	204,083	234,083								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	204,083	234,083								
77		TOTAL REVENUE (lines 74 + 75)	204,083	234,083								
78												
79		Total Appropriation	204,083	234,083								
80		Unappropriated Balance		0								
81		TOTAL APPROPRIATION (lines 78 + 79)	204,083	234,083								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	258,987	385,082	
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	258,987	*****	385,082
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	258,987	*****	385,082
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	258,987	*****	385,082

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

PERKINS IV - PROFESSIONAL TECHNICAL ACT

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program	210,289	335,082			335,082					
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	210,289	335,082	0	0	335,082	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	Distnct Administration Program	48,698	50,000			50,000					
25												
26	641	School Administration Program		0								
27												
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program		0								
36												
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0								
		Subtotal (carried over to page b)	48,698	50,000	0	0	50,000	0	0	0	0	0

S.D.E.

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

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PERKINS IV - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	48,698	50,000	0	0	50,000	0	0	0	0	0
43												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	258,987	385,082	0	0	385,082	0	0	0	0	0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	258,987	385,082								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	258,987	385,082								
77		TOTAL REVENUE (lines 74 + 75)	258,987	385,082								
78												
79		Total Appropriation	258,987	385,082								
80		Unappropriated Balance		0								
81		TOTAL APPROPRIATION (lines 78 + 79)	258,987	385,082								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	114,949	93,055	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	114,949	*****	93,055
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	114,949	*****	93,055
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	114,949	*****	93,055

**BUDGET
EXPENDITURES**

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

July 1, 2023 - June 30, 2024

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	57,474	46,027	36,771	9,256						
2	515	Secondary School Program	57,475	46,028	36,771	9,257						
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	114,949	92,055	73,542	18,513	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	District Administration Program		0								
25												
26	641	School Administration Program		0								
27												
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program		0								
36												
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

S.D.E.

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

Page 60
TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION
FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		1,000								1,000
60												
61	900	TOTAL OTHER SERVICES	0	1,000	0	0	0	0	0	0	0	1,000
62												
63		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	114,949	93,055	73,542	18,513	0	0	0	0	0	1,000
64												
65												
66												
67												
68												
69		TOTAL APPROPRIATION (Line 63 + line 66)	114,949	93,055								
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	114,949	93,055								
77		TOTAL REVENUE (lines 74 + 75)	114,949	93,055								
78												
79		Total Appropriation	114,949	93,055								
80		Unappropriated Balance		0								
81		TOTAL APPROPRIATION (lines 78 + 79)	114,949	93,055								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	0	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	454,836	363,248	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	454,836	*****	363,248
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	454,836	*****	363,248
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	454,836	*****	363,248

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

Page 62
TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	448,468	358,148			358,148					
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	448,468	358,148	0	0	358,148	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	Distinct Administration Program		0								
25												
26	641	School Administration Program		0								
27												
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program		0								
36												
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0								
Subtotal (carried over to page b)			0	0	0	0	0	0	0	0	0	0

S.D.E.

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

Page 63
TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out	6,368	5,100								5,100
60												
61	900	TOTAL OTHER SERVICES	6,368	5,100	0	0	0	0	0	0	0	5,100
62												
63		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	454,836	363,248	0	0	358,148	0	0	0	0	5,100
64												
65												
66												
67												
68												
69		TOTAL APPROPRIATION	454,836	363,248								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	454,836	363,248								
77		TOTAL REVENUE (lines 74 + 75)	454,836	363,248								
78												
79		Total Appropriation	454,836	363,248								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	454,836	363,248								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

**SPECIAL FEDERAL
271 THROUGH 289**

FUND NAME: Governor's Funds
FUND NO. 275-276

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal	1,255,427		
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1,255,427	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1,255,427	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	1,255,427	*****	0

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

SPECIAL FEDERAL
271 THROUGH 289

FUND NAME: Governor's Funds

FUND NO. 275-276

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	1,255,427	0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	1,255,427	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	Distinct Administration Program		0								
25												
26	641	School Administration Program		0								
27												
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program		0								
36												
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0								
Subtotal (carried over to page b)			0	0	0	0	0	0	0	0	0	0

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

SPECIAL FEDERAL
 271 THROUGH 289

FUND NAME: Governor's Funds
 FUND NO. 275-276

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	1,255,427	0	0	0	0	0	0	0	0	0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	1,255,427	0								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	0								
76		Revenues + Transfers In	1,255,427	0								
77		TOTAL REVENUE (lines 74 + 75)	1,255,427	0								
78												
79		Total Appropriation	1,255,427	0								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	1,255,427	0								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	966,000	*****	780,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	67,750	230,000		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	2,760,000	3,667,850	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	2,760,000	*****	3,667,850
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	2,827,750	*****	3,897,850
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	90,000		185,000
38		TOTAL OTHER LOCAL	67,750	*****	230,000	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	67,750	*****	230,000		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	3,883,750		4,862,850

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	Distinct Administration Program		0								
25												
26	641	School Administration Program		0								
27												
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program		0								
36												
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

S.D.E.

**BUDGET
EXPENDITURES**
July 1, 2023 - June 30, 2024

Page 69
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program	3,396,725	4,802,795	1,951,018	206,359		2,600,418	45,000			
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	3,396,725	4,802,795	1,951,018	206,359	0	2,600,418	45,000	0	0	0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		60,055								60,055
60												
61	900	TOTAL OTHER SERVICES	0	60,055	0	0	0	0	0	0	0	60,055
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	3,396,725	4,862,850	1,951,018	206,359	0	2,600,418	45,000	0	0	60,055
65												
66												
67												
68												
69		TOTAL APPROPRIATION	3,396,725	4,862,850								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	966,000	780,000								
76		Revenues + Transfers In	2,917,750	4,082,850								
77		TOTAL REVENUE (lines 74 + 75)	3,883,750	4,862,850								
78												
79		Total Appropriation	3,396,725	4,862,850								
80		Unappropriated Balance	487,025	0								
81		TOTAL APPROPRIATION (lines 78 + 79)	3,883,750	4,862,850								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	3,249,384	*****	200,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	8,902,860	8,970,641		51	432400	Professional Technical Program			
13		TOTAL TAXES	8,902,860	*****	8,970,641	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	8,902,860	*****	8,970,641
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	8,902,860	*****	8,970,641		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	12,152,244	*****	9,170,641

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

Page 71
BOND REDEMPTION & INTEREST FUND

FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	District Administration Program		0								
25												
26	641	School Administration Program		0								
27												
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program		0								
36												
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

S.D.E.

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

Page 72
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal	8,480,066	7,000,000						7,000,000		
57	912	Debt Services Program - Interest	291,231	250,000						250,000		
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60												
61	900	TOTAL OTHER SERVICES	8,771,297	7,250,000	0	0	0	0	0	7,250,000	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	8,771,297	7,250,000	0	0	0	0	0	7,250,000	0	0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	8,771,297	7,250,000								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	3,249,384	200,000								
76		Revenues + Transfers In	8,902,860	8,970,641								
77		TOTAL REVENUE (lines 74 + 75)	12,152,244	9,170,641								
78												
79		Total Appropriation	8,771,297	7,250,000								
80		Unappropriated Balance	3,380,947	1,920,641								
81		TOTAL APPROPRIATION (lines 78 + 79)	12,152,244	9,170,641								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	503,286	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility	2,442,000	5,742,000		50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	2,442,000	*****	5,742,000	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	2,442,000	*****	5,742,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	2,442,000	*****	5,742,000		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	2,442,000	*****	6,245,286

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	District Administration Program		0								
25												
26	641	School Administration Program		0								
27												
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program		0								
36												
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

S.D.E.

**BUDGET
EXPENDITURES**
July 1, 2023 - June 30, 2024

Page 75
PLANT FACILITIES FUND
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied	2,442,000	4,245,286					4,245,286			
52	811	Capital Assets - NonStudent Occupied		2,000,000					2,000,000			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	2,442,000	6,245,286	0	0	0	0	6,245,286	0	0	0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	2,442,000	6,245,286	0	0	0	0	6,245,286	0	0	0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	2,442,000	6,245,286								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0	503,286								
76		Revenues + Transfers In	2,442,000	5,742,000								
77		TOTAL REVENUE (lines 74 + 75)	2,442,000	6,245,286								
78												
79		Total Appropriation	2,442,000	6,245,286								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	2,442,000	6,245,286								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	2,422,097	*****	2,249,359	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations		450,000		74		TOTAL REVENUES	0	*****	450,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	450,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	450,000		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	2,422,097	*****	2,699,359

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

Page 77
CAPITAL CONSTRUCTION PROJECTS

FUND NO. 421-423

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	District Administration Program		0								
25												
26	641	School Administration Program		0								
27												
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program		0								
36												
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program		0								
		Subtotal (carried over to page b)	0	0	0	0	0	0	0	0	0	0

S.D.E.

BUDGET
EXPENDITURES
 July 1, 2023 - June 30, 2024

Page 78
CAPITAL CONSTRUCTION PROJECTS
FUND NO. 421-423

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied	2,275,000	2,520,000				450,000	2,070,000			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	2,275,000	2,520,000	0	0	0	450,000	2,070,000	0	0	0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	2,275,000	2,520,000	0	0	0	450,000	2,070,000	0	0	0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	2,275,000	2,520,000								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	2,422,097	2,249,359								
76		Revenues + Transfers In	0	450,000								
77		TOTAL REVENUE (lines 74 + 75)	2,422,097	2,699,359								
78												
79		Total Appropriation	2,275,000	2,520,000								
80		Unappropriated Balance	147,097	179,359								
81		TOTAL APPROPRIATION (lines 78 + 79)	2,422,097	2,699,359								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	163,452	*****	288,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	107,000		0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	270,452	*****	288,000

**BUDGET
EXPENDITURES**

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		0								
2	515	Secondary School Program		0								
3	517	Alternative School Program		0								
4	519	Vocational-Technical Program		0								
5	521	Special Education Program		0								
6	522	Special Education Preschool Program		0								
7	524	Gifted & Talented Program		0								
8	531	Interscholastic Program		0								
9	532	School Activity Program		0								
10	541	Summer School Program		0								
11	542	Adult School Program		0								
12	546	Detention Center Program		0								
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance-Guidance-Health Program		0								
17	616	Special Education Support Services Prog		0								
18												
19	621	Instruction Improvement Program		0								
20	622	Educational Media Program		0								
21	623	Instruction-Related Technology Program		0								
22	624	Books and Periodicals		0								
23	631	Board of Education Program		0								
24	632	District Administration Program		0								
25												
26	641	School Administration Program		0								
27												
28	651	Business Operation Program		0								
29	655	Central Service Program		0								
30	656	Administrative Technology Services Prog		0								
31	661	Buildings-Care Program (Custodial)		0								
32	663	Maintenance - Non Student Occupied		0								
33	664	Maintenance - Student Occupied Bldgs		0								
34	665	Maintenance - Grounds		0								
35	667	Security Program		0								
36												
37	681	Pupil - To School Trans. Program		0								
38	682	Pupil - Activity Trans. Program		0								
39	683	General Transportation Program	270,452	288,000					288,000			
		Subtotal (carried over to page b)	270,452	288,000	0	0	0	0	288,000	0	0	0

S.D.E.

**BUDGET
EXPENDITURES**
July 1, 2023 - June 30, 2024

Page 81
BUS DEPRECIATION
FUND NO. 424

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		0								
41												
42	600	TOTAL SUPPORT SERVICES	270,452	288,000	0	0	0	0	288,000	0	0	0
43												
44	710	Child Nutrition Program		0								
45	720	Community Services Program		0								
46	730	Enterprise Operations		0								
47	740	Student Activity Program		0								
48												
49	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
50												
51	810	Capital Assets - Student Occupied		0								
52	811	Capital Assets - NonStudent Occupied		0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Program - Principal		0								
57	912	Debt Services Program - Interest		0								
58	913	Debt Services Program - Refunded Debt		0								
59	920	Transfers Out		0								
60												
61	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	270,452	288,000	0	0	0	0	288,000	0	0	0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	270,452	288,000								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	163,452	288,000								
76		Revenues + Transfers In	107,000	0								
77		TOTAL REVENUE (lines 74 + 75)	270,452	288,000								
78												
79		Total Appropriation	270,452	288,000								
80		Unappropriated Balance		0								
81		TOTAL APPROPRIATION (lines 78 + 79)	270,452	288,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.