



SCHOOL DISTRICT AMENDED BUDGET 2023 – 2024

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Name of School District/Charter School

91

Organization Number

BONNEVILLE

County

Debbie Critchfield

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*	~	
	GENERAL FUND		2023-2024 AME	NDED SCHOOL BUDGET
100	General M & O SPECIAL REVENUE FUNDS	x		
220	Forest Reserve Fund	x	1	
230-239	Special Project (Local)	X	This document represents the Board of	Trustees' estimate of revenues,
240-249	Special Project (State)	x	proposed expenditures and the fund balan	ces of available school funds for the
250-289	Special Project (Federal)	x	2023 - 2024 fiscal year. The planning, prep	paration and presentation of the budget has
290	Child Nutrition Fund	X	been directed by the Board of Trustees and	d the use of these resources will
			enable the school district to accomplish its	goals and objectives for the school
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund	x		
	CAPITAL PROJECT FUNDS		In compliance with Section 33-801, Idah Superintendent of Public Instruction, this of	
410	Capital Construction Project Fund	72-48	***	n January 10, 2024 and the Board of Trustees
420	Plant Facilities Fund	x		his budget on February 27, 2024.
430	Plant Facilities - School Bldg Main - Stude			127,222
	ENTERPRISE FUNDS		ľ	
510	Enterprise Fund	200		SIGNED:
	INTERNAL SERVICE FUNDS		1	
610	Internal Service Fund		Karla LaOrange	Hillary Radcliff
			SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	CHAIRPERSON OF THE BOARD
710/720	Trust Funds		Lanell Farmer	Idaho Falls School District #91
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			farmlane@sd91.org	Feb. 27, 2024
			EMAIL ADDRESS	DATE
			208-525-7559	Copy on file in the Office of the
* Indicate with a	asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

SUMMARY STATEMENT 2023-2024 SCHOOL BUDGET

ALL FUNDS IDAHO FALLS SCHOOL DISTRICT #91

		GEN	ERAL M & O FU	ND			ALI	L OTHER FUND	S	
REVENUES	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Approved Budget 2023-2024	Proposed Amended Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Proposed Budget 2023-2024	Proposed Amended Budge 2023-2024
Beginning Balances	15,033,846	14,091,346	15,255,568	9,560,516	11,499,119	17,525,113	13,845,391	11,046,041	4,870,645	3,746,61
Other Local	7,488,500	7,364,771	8,359,894	6,800,000	8,292,135	11,350,372	11,230,026	9,236,602	14,712,641	8,701,89
County Revenue	96,000			550,000		154,270			1,800,000	
State Revenue	57,767,427	62,346,527	69,310,313	67,328,445	75,064,169	1,894,817	1,828,929	2,057,934	1,500,000	2,649,43
Federal Revenue	3,385,458	84				12,201,347	23,198,890	21,225,100	25,678,432	16,122,54
Other Sources	222,450	1,284,601	138,545	125,000	125,000	7,913,554	441,640	1,296,079	185,000	548,21
Totals	\$83,993,681	\$85,087,329	\$93,064,320	\$84,363,961	\$94,980,423	\$51,039,473	\$50,544,876	\$44,861,756	\$48,746,718	\$31,768,708
EXPENDITURES	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024	Proposed Amended Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024	Proposed Amended Budge 2023-2024
Salaries	46,188,965	47,495,385	50,296,155	47,969,367	54,409,918	5,492,469	9,730,029	10,027,309	9,548,732	7,180,90
Benefits	14,981,510	14,846,905	21,409,542	16,851,440	23,042,618	1,860,285	2,534,920	3,969,548	2,581,624	2,592,60
Purchased Services	2,066,471	3,901,241	4,661,086	4,797,456	4,777,717	2,710,990	4,543,004	2,668,214	4,793,000	4,130,71
Supplies & Materials	2,372,929	2,676,611	4,015,353	3,330,694	4,087,956	4,832,526	4,649,175	4,980,883	7,800,000	6,622,92
Capital Outlay	1,670,361	249,496	277,770	250,000	272,104	3,738,621	5,095,535	10,511,976	14,548,362	5,860,22
Debt Retirement			88,297			7,556,522	6,810,727	4,523,801	7,250,000	5,012,57
Insurance & Judgments	287,351	331,114	303,733	350,000	414,000				125,000	
Transfers (net)	333,849	439,875	220,523	185,000	304,454	94,935	1,284,589	60,901		368,76
Contingency Reserve	2,000,000		292,741	3,686,698						
Unappropriated Balances	14,092,245	15,146,702	11,499,120	6,943,306	2,922,635	24,753,125	15,896,897	8,119,124	2,100,000	
Totals	83,993,681	85,087,329	93,064,320	84,363,961	94,980,423	51,039,473	50,544,876	44,861,756	48,746,718	31,768,70

Published December 27, 2023 & January 3, 2024

2023 - 2024 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

Dist	rict/Charter Name:	Idaho Falls	Dist	trict/Charter Number	: 091	
1.	Best 28 Weeks Su	pport Units			446.49	
2.	State Distribution I	Factor - Per Unit - 2023-2024	<u> </u>		\$ 41,391	*
3.	Discretionary	(line 1 x line 2)			\$ 18,480,668	
4.	Salary Apportionm (From SBA Template)	ent: Midterm Support Units	471.98			
		Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template	
		1,75071	\$58,662.00	\$58,280.00	\$40,159,827	Rev Code
5.	Estimated Base So	upport (line 3 + line 4)			\$58,640,495	431100
6.	Benefit Apportionn	nent			\$8,064,807	431800
7.	Border Contracts					431500
8,	Exceptional Child	Support (not common)				431400
9.	Tuition Equivalenc	у			\$96,166	431600
10.	Transportation Allo	owance			\$2,748,787	431200
11.	Prior Year Adjustm	nents (not common)				
12.	Total Estimated S	77.75			\$69,550,255	
	(lines 5+6+7+8+9+	-10+11)				
	Revenue in Lieu (n/a for Charter Schools)					
13.	лупсикитат Equipt Money	nent rax treplacement		\$95,771		
14.	Personal Property	Tax Replacement Money		\$263,937		
15.	Other Tax Replace					
16.	Total Revenue in	Lieu of Taxes			\$359,708	438000

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^{*}Of this amount, \$21,854 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to schoo employees and \$19,537 per support unit is to be used as discretionary (HB797, 2022 Legislative Session).

SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET

ALL FUNDS

School District Number 91 Idaho Falls School District

		GE	MERAL M & O FUND #100	,	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES		Proposed Budget 2023-2024		Proposed Budget 2023-2024	Proposed Budget 2023-2024
#01	Beginning Balances	\$	11,499,119.00	\$	3,746,611.00	15,245,730.00
#39	Local Revenue		8,292,135.00	-0.0	8,701,899.00	16,994,034.00
#41	County Revenue					-
#55	State Revenue		75,064,169.00		2,649,437.00	77,713,606.00
#68	Federal Revenue		₹//		16,122,543.00	16,122,543.00
#72	Other Sources					
#76	Transfers*		125,000.00		548,218.00	673,218.00
	Totals	\$	94,980,423.00	\$	31,768,708.00	126,749,131.00

			GE	NERAL M & O FUND #100		ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2023-2024		Proposed Budget 2023-2024	Proposed Budget 2023-2024
#63	100	Salaries	\$	54,409,918.00	\$	7,180,902.00	61,590,820.00
#63	200	Benefits		23,042,618.00		2,592,600.00	25,635,218.00
#63	300	Purchased Services		4,777,717.00		4,130,719.00	8,908,436.00
#63	400	Supplies & Materials		4,087,956.00		6,622,924.00	10,710,880.00
#63	500	Capital Outlay		272,104.00		5,860,225.00	6,132,329.00
#63	600	Debt Retirement		-		5,012,574.00	5,012,574.00
#63	700	Insurance & Judgments		414,000.00			414,000.00
#63	800	Transfers*		304,454.00	ensones.	368,764.00	673,218.00
#66		Contingency Reserve**		4,749,021.00			4,749,021.00
#79		Unappropriated Balances		2,922,635.00	-	-	2,922,635.00
		Totals	\$	94,980,423.00	\$	31,768,708.00	126,749,131.00

^{*}All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

^{* * *}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

Idaho Department of Education Basic Education Data System Salary Based Apportionment and Benefit Apportionment Computation Including \$5,359

School Year: 2023-2014

District 091 Idlano Falls

	findex			0.00000 1.86643 20.34% 18.83%	100,00%		Adi Adi Mk	strict Information: ministrative Staff Index (a ministrative Staff Index (a d-Term Support Units: structional / Pupil Service s			1,75071 1,75071 471,98 4,5%	
	Staff Allowance Ratio	Staff Allowance FTE	Small District S < 40 units then + 0.5 FTE	taff Allowance < 20 units then + 0.5 FTE	Separate Sec. School Allowance FTE	Adjusted Staff Allowance FTE	Actual FTE	Staff Allowance FTE	Staff Index	Base Salary Allocation	Average Allocated Salary plus \$6,359 per cell	Certificated Preliminary Salary Based Apportionment
	а	(Units x a) b	c	d	е	(b+c+d+e) f	a	h	i	T)	(i×i) k	(h x k)
Administration	0.0750	35.39850	0.00000			35,39850	32,00000	35.39850 col (f)	1.75071	43,151.00	75,544.84	2.674,174.16
Instructional	1.0210	481.89158	0.00000	0.00000	6.00000	487.89158	536.84000	487.89158			58,662,44	28,620,908.23
Pupil Service	0.0790	37.28642		1 7 1		37.28642	41.70000	37.28642			58,280,46	2.173,069.73
Subtotal Instruction	onal and Pubil Service					525.17800	578.54000 smal	525.17800 lier of (f) or (g)/(1-Staff %)				
Non-Certificated	0.3750	176.99250				176.99250	209.02000	176.99250		38,802.00		
TOTAL						737.56900	819,56000	col (f) 737.56900				
	Non-Certificated Preliminary	Preliminary	Actual	Salary Based	Benefit	Benefit	PT-00-100-100-100-100-100-100-100-100-100	9/561	191 305	1274 1221 41	35557Vi ii	
	Salary Based Apportionment	Salary Based Apportionment	Salary	Apportionment Eligible for Benefits	Apportionment Certificated and Resource Officers	Apportionment Other Non-Certificated	Total Benefit Apportionment	Virtual Allowance	Ancillary Allowance	Salary Based Apportionment Plus Allowances	Maximum Salary Apportionment	Salary Based Apportionment Plus Allowances
	Salary Based Apportionment (h x i)	Apportionment (I + m)	Salary	Apportionment Eligible for Benefits Smaller: n or o	Apportionment Certificated and Resource Officers S x 20.34%	Apportionment Other	Apportionment (q + r)		Allowance	Apportionment Plus Allowances	Salary Apportionment	Apportionment Plus Allowances
Administration	Salary Based Apportionment	Apportionment		Apportionment Eligible for Benefits	Apportionment Certificated and Resource Officers	Apportionment Other Non-Certificated	Apportionment	Allowance		Apportionment	Salary	Apportionment Plus Allowances x 2.674.174.16
Administration Instructional	Salary Based Apportionment (h x i)	Apportionment (I + m) n	Salary	Apportionment Eligible for Benefits Smaller: n or o	Apportionment Certificated and Resource Officers S x 20.34%	Apportionment Other Non-Certificated	Apportionment (q + r)	Allowance	Allowance	Apportionment Plus Allowances	Salary Apportionment w 28,620,908.23	Apportionment Plus Allowances x 2.674,174.16 col (n) 28.620,908.23
	Salary Based Apportionment (h x i)	Apportionment (I + m) n 2,674,174,16	Salary 0 3,819,835,00	Apportionment Eligible for Benefits Smaller: n or o	Apportionment Certificated and Resource Officers S x 20.34%	Apportionment Other Non-Certificated	Apportionment (q + r)	Allowance (Max 15%) t	Allowance	Apportionment Plus Allowances V	Selary Apportionment w 28.620.908.23 (f x k) 2.173.069,73	Apportionment Plus Allowances x 2.674,174,16 col (n) 28.620,908,23 smaller: v orw 2.173,069,73
Instructional Pupil Service	Salary Based Apportionment (h x i)	(I + m) n 2,674,174,16 28,620,908,23	3,819,835,00 34,481,725,00 2,624,615,00 37,306,340,00	Apportionment Eligible for Benefits Smaller: n or o	Apportionment Certificated and Resource Officers S x 20.34%	Apportionment Other Non-Certificated	Apportionment (q + r)	Allowance (Max 15%) t	0.00 0.00 0.00	Apportionment Plus Allowances v 28.620.908.23 2.173.069.73 30.793.977.96	Selary Apportionment w 28.620,908,23 (f.x.k) 2.173,069,73 (f.x.k)	Apportionment Plus Allowances x 2.674,174,16 col (n) 28.620,908,23 smaller: v or w
Instructional Pupil Service	Salary Based Apportionment (h x i) m	(l + m) n 2,674.174.16 28.620,908.23 2,173.069.73	3,819,835,00 34,481,725,00 2,824,615,00	Apportionment Eligible for Benefits Smaller: n or o	Apportionment Certificated and Resource Officers S x 20.34%	Apportionment Other Non-Certificated	Apportionment (q + r)	(Max 15%) t	0.00 0.00 0.00	Apportionment Plus Allowances v 28,620,908,23 2,173,069,73	Selary Apportionment w 28.620,908,23 (f.x.k) 2.173,069,73 (f.x.k)	Apportionment Plus Allowances x 2.674,174,16 col (n) 28.620,908,23 smaller: v orw 2.173,069,73
Instructional Pupil Service	Salary Based Apportionment (h x i) m	Apportionment (I + m) n 2,674,174,16 28,620,908,23 2,173,069,73 30,793,977,96	3,819,835,00 34,481,725,00 2,824,615,00 37,306,340,00 Resource Officers	Apportionment Eligible for Benefits Smaller: n or o	Apportionment Certificated and Resource Officers S x 20.34%	Apportionment Other Non-Certificated	Apportionment (q + r)	(Max 15%) t	0.00 0.00 0.00	Apportionment Plus Allowances v 28.620.908.23 2.173.069.73 30.793.977.96	Selary Apportionment w 28.620,908,23 (f.x.k) 2.173,069,73 (f.x.k)	Apportionment Plus Allowances x 2.674,174,16 col (n) 28.620,908,23 smaller: v orw 2.173,069,73
Instructional Pupil Service Subtotal Instruction	Salary Based Apportionment (h x i) m m onal and Pupil Service	Apportionment (I + m) n 2,674,174,16 28,620,908,23 2,173,069,73 30,793,977,96	3,819,835,00 34,481,725,00 2,824,615,00 37,306,340,00 Resource Officers 0,00	Apportionment Eligible for Benefits Smaller: n or o	Apportionment Certificated and Resource Officers S x 20.34%	Apportionment Other Non-Certificated	Apportionment (q + r)	(Max 15%) t	0.00 0.00 0.00	Apportionment Plus Allowances v 28.620.908.23 2.173.069.73 30.793.977.96	Selary Apportionment w 28.620,908,23 (f.x.k) 2.173,069,73 (f.x.k)	Apportionment Plus Allowances x 2.674,174,16 col (n) 28.620,908,23 smaller: v orw 2.173,069,73

(the "L-2 Wo		on of Budget Request to "Voter Approved Fund 1			ed)
District Name:	Idaho Falls School #91				•
Fund Name	Total Approved Budget*	Cash Forward Balance & Other Revenue Not Shown in Columns 4 or	Revenue from School District Facilities Fund (IC§33-911)	Property Tax Replacement (Line 26 of 'L-2 Worksheet')	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
Tort	\$152,135			\$152,135	
					(
	+			*	-
	1				
Tort					
NON-LEVIED FUNDS (must net zero)					
Column Subtotal:	\$152,135			\$152,135	***
		re Replacements are Exempt Fu	nds		\$152,135
(Bonds, Su	pplementals, Plant Facil	ities, COSA, Tuition, Eme	rgency, Budget Stabiliza	ition, & Judgment Funds	
Supplemental	\$6,800,000	نا المستقل المستقل	\$3,751,998	\$210,811	\$2,837,191
Plant Facilities	\$2,442,000				\$2,442,000
Plant Facilities	\$3,300,000				\$3,300,000
Column Subtotal:	\$12,542,000		\$3,751,998	\$210,811	\$8,579,191
Column Total:	\$12,694,135		\$3,751,998	\$362,946	\$8,579,191
Expected Totals (for balancing purpose	275511774751.351.451.4751.454.5		\$3,751,998	\$362,946	
I certify that the amounts shown above To the best of my knowledge, this distr					
Karla LaOrange	Karla da	Orange	Superin	tendent	9/18/2023
Printed Name	Signature of District R	Epresentative 0	Title		Date
690 Jo	anell Farmer ohn Adams Pkwy Falls, ID 83401			farmlane@sd91.org	
Contact Name and Malling Address			Email Address		
	08-525-7500			208-525-7596	
Phone Number (###) ###-### EXT ###	7. ** ** ** ** ** * * * * * * * * * * *		Fax Number (###) ###-	###	

^{*}Do not include revenue allocated to urban renewal agencies

		oter Approved Fund Tracker tach to L-2 Form If Applicable			
District Name:	Idaho Falls School #91				
	Fund Name	Date of Election (If current year, attach copy of Ballot)	1st Calendar Year Levied	Term of Initiative	Annual Amount Authorized by Voters
		Supplemental Funds			
Temporary School Si	upplemental (IC §33-802(3))	3/14/2023	FY 2024	2 Years	\$6,800,000
Permanent School S	upplemental (IC §33-802(5))	1-00-00-00-00-00-00-00-00-00-00-00-00-00			
Plant Faciliites to Tra	ansfer to Supplemental (IC §33-804)*				
	P	lant Facilities & COSA Funds		-x	
Plant Facilities (Maxi	lmum of 10 yrs)	3/8/2022	FY2023	10 Years	\$2,442,000
If voters appr	oved an increase in the annual amount but did	not change the term enter the amour	nt of increase her	e:	
Plant Fac	cilities (Maximum of 10 45)	5/16/2023	FY2024	10 Years	\$3,300,000
If voters appr	oved an increase in the annual amount but did	not change the term enter the amoun	nt of increase her	e:	
COSA Funds (50% Vo	oter Approval 10 year)				
COSA Maintenance ((2/3 Voter Approval 10 year)				
COSA Plant Facilities	(3 years)				

^{*}Cannot exceed annual amount of Plant Facilities approved by voters.

		Dis	trict Bond Initiative (\	oter Approved Bone	ds)		
Date of Election (If current year attach copy of Ballot)	1st Calendar Year Levied	Term of Initiative	Amount Authorized by Voters	Prior Year P-Tax \$	Current Year P-Tax \$	% Change (+/- 20% Explan- ation Required)	"YES" = Explanation Required
		Current Vea	r's Total Bond Fund (Re	ported on 1-2 Col. 6	1. 6		

planation (If Requ				1-1

Attach to your L-2 form and return to your County Clerk.

July 1, 2023 - June 30, 2024

Page 2 GENERAL M & O FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

]		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
ine		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$11,885,566.00)	-11499119	(\$11,499,119.00)	40		Other County	\$0.00	\$0.00	
2						41	420000	TOTAL COUNTY	0.00	******	0.0
		Taxes - General M & O	(6,800,000.00)	0.00	[42					
		Taxes - Supplemental	0.00			43		Base Support Program	(53,714,070)	(58,640,495.00)	
		Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	(2,225,000.00)	(2,400,000.00)	
6		Taxes - Tort	0.00	(152,135.00)		45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			j i	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency	(150,000.00)	(85,000.00)	
		Taxes - Migrant				48	431800	Benefit Apportionment	(7,395,631.00)	(8,064,807.00)	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	(3,711,912.00)	(4,782,536.00)	
11	412100	Taxes - Plant Facility			i i	50	432100	Driver Education Program			1
12	412500	Taxes - Bond & Interest				51		Professional Technical Program	(283,326.00)	0.00	1
13		TOTAL TAXES	(6,800,000.00)	*******	(6,952,135.00)	52	437000	Lottery/Additional State Maintenance	(605,865.00)	(946,957.00)	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	(151,500.00)	(144,374.00)	
15						54		Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	(4,000.00)		55		TOTAL STATE	(68,237,304,00)	5.44444470	(75,064,169.
17	414200	Tuition From Districts in Idaho	0.00	0.00		56			(asimon formats)		4,5,5,5,5,5
		Tuition From Out of State Districts				57					1
19					Ť	58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	(50,000,00)	(700,000,00)	ii i	59		Direct Restricted Federal			i i
21			1,000	(concentration)	r i	60		Title I - ESEA			1
	416100	School Food Service			:	61		Title VI, ESEA - Innovative Practices Program			f
		Meal Sales: Non-reimbur.	1		ë .	62		Perkins III - Vocational Technical Act			1
		Other Food Sales				63		Adult Education			
25					-	64		Child Nutrition Reimbursement			1
	417100	Admissions/Activities	(350,000.00)	(198,000.00)		65		IDEA Part B (School Age & Preschool)			f
		Bookstore Sales	(555)555.557	(,)		66		Other Indirect Federal Programs	0.00	0.00	1
28		Clubs, Org. Dues, Etc.			-	67		Impact Aid - P.L. 874	0.00	0.00	1
29		School Fees & Charges	0.00	(20,000.00)		68	440000		0.00	******	0.0
30	417900	Other Student Revenues	0.00	(220,000.00)	¥	69	1		3.00		0.0
31			3.00	(222,000.00)		70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			Ť	71		Sale of Fixed Assets	0.00	0.00	C C
33						72	450000		0.00	*******	0.0
34	419100	Rentals	(5,000,00)	(3,000.00)		73	100000	TO THE STREET	5.00		0.0
35		Contributions/Donations	(25,000.00)	10,000.00)		74	-	TOTAL REVENUES	(75,592,304,00)	*******	(83,356,304.0
36		Transportation Fees	(100,000.00)	(120,000.00)		75		10112121020	(10,002,004.00)		(00,000,004.0
37		Other Local	(25,000.00)	(75,000.00)		76	460000	TRANSFERS IN	(122,937.00)	(125,000,00)	(125,000.0
38	,10000	TOTAL OTHER LOCAL	(555,000.00)	******	(1,340,000.00)		400000	TIVATOLETO IN	(122,557.00)	(123,000.00)	(120,000.0
	410000		(303,000.00)	******	(1,340,000.00)	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
-	710000	TOTAL LOOPLE (LINE 10 + 30)	(7,355,000.00)		(8,292,135.00)		400000	(Lines 1 + 74 + 76)	(\$87,600,807.00)		(\$94,980,423.0

M Wy Drive Documents 2023-24 BUDGET AMENDED BUDGET (2024-Revenues xtsa) 100 R

July 1, 2023 - June 30, 2024

Page 3
GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount,

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program		\$23,568,241.00		\$6,457,748.00	\$292,825.00	\$840,270.00	\$0.00			<u> </u>
2		Secondary School Program		\$21,544,248.00	14,151,112.00	6,147,583.00	522,453.00	723,100.00	0.00			
3		Alternative School Program	867,265.00	\$1,140,381.00	566,660.00	478,856.00	50,040.00	44,825.00	0.00			
4		Vocational-Technical Program	1,867,119.00	\$2,033,986.00	1,270,460.00	513,815.00	73,500.00	121,211.00	55,000.00	I I		
5		Special Education Program	5,367,812.00	\$6,470,925.00	4,367,121.00	1,965,794.00	61,100.00	76,910.00	0.00			ļ.
6		Special Education Preschool Program	386,230.00	\$392,221.00	269,016.00	123,205.00		0.00	()			
7		Gifted & Talented Program	260,210.00	\$289,498.00	200,865.00	81,183.00	1,375.00	6,075.00	0.00			
8		Interscholastic Program	1,258,464.00	\$974,321.00	489,300.00	92,366.00	120,555.00	242,100.00	30,000.00	(i (i		
9		School Activity Program	154,616.00	\$168,910.00	118,910.00	25,000.00	20,000.00	5,000.00	iii.			
10		Summer School Program	50,880.00	\$18,803.00	0.00	0.00	5,303.00	13,500.00	10			
11		Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00				
12	546	Detention Center Program	113,116.00	\$155,845.00	104,760.00	47,935.00	0.00	3,150.00				()
13												
14	500	TOTAL INSTRUCTION	\$50,281,398.00	\$56,757,379.00	\$37,515,602.00	\$15,933,485.00	\$1,147,151.00	\$2,076,141.00	\$85,000.00	\$0.00	\$0.00	\$0
15												
16		Attendance-Guidance-Health Program	3,645,523.00	\$3,822,625.00	2,620,275.00	1,172,114.00	1,865.00	28,371.00		(i))	I(i	
17	616	Special Education Support Services Prog	1,077,471.00	\$1,531,123.00	532,394.00	218,429.00	768,800.00	11,500.00			ft	
18		70								HERESES .		
19	621	Instruction Improvement Program	1,536,250.00	\$499,690.00	282,412.00	157,488.00	40,500.00	19,290.00	0.00		i i	
20	622	Educational Media Program	744,902.00	\$589,466.00	442,853.00	120,638.00	0.00	25,975.00		Di		
21	623	Instruction-Related Technology Program	1,292,420.00	\$1,964,575.00	1,217,210.00	495,936.00	10,000.00	241,429.00	0.00	1		
22	624	Books and Periodicals	0.00	\$50,000.00				50,000.00				
23	631	Board of Education Program	467,163.00	\$596,001.00	0.00	1.00	342,000.00	25,000.00			*********	
24	632	District Administration Program	1,493,339.00	\$2,337,917.00	1,596,164.00	473,553.00	214,700.00	43,500.00	10,000.00		0.00	
25												
26	641	School Administration Program	4,843,453.00	\$5,598,610.00	3,944,544.00	1,484,066.00	112,900.00	57,100.00				
21		Y	888888888888	E88888888888				\$6855885858585E	BERRESERVE	188388888	ereseresere	
28		Business Operation Program	849,339.00	\$715,288.00	489,115.00	202,673.00	13,000.00	10,500.00		Ü 10		
29		Central Service Program	123,150.00	\$126,682.00	82,072.00	44,610.00	0.00		U.			
30		Administrative Technology Services Prog		\$502,745.00	209,830.00	60,915.00	192,000.00	40,000.00	15	li li		
31		Buildings-Care Program (Custodial)	3,269,673.00		1,608,083.00	797,639.00	765,221.00	223,395.00	0.00		********	
32		Maintenance - Non Student Occupied	300,156.00	\$555,591.00	103,693.00	33,313.00	268,280.00	150,305.00	0,00		0.00	·
33		Maintenance - Student Occupied Bldgs	2,176,749.00	\$2,123,696.00	1,051,221.00	497,121.00	101,000,00	297,250.00	177,104.00		0.00	
34		Maintenance - Grounds	469,857.00	\$626,010.00	239,795.00	110,215.00	161,000.00	115,000.00	0.00			
35	667	Security Program	168,000.00	\$250,000.00	0.00	0.00	250,000.00	0.00				
36												
37		Pupil - To School Trans. Program	3,462,679.00	\$4,394,577.00	2,474,655.00	1,240,422.00	94,300.00	585,200.00		0	0.00	
38		Pupil - Activity Trans. Program	206,000.00	\$279,000.00		0.00	275,000.00	4,000.00				
39	683	General Transportation Program	194,000.00	\$104,000.00			20,000.00	84,000.00	0.00		0.00	
Dave/Doo	uments/202	3-24 BUDGET/AMENDED BUDGET (2024-Revenues.xisx)100										
		Subtotal (carried over to page b)	26,685,230.00	30,246,934.00	16,894,316,00	7,109,133,00	3,630,566,00	2,011,815.00	187 104 00	0.00	*********	

July 1, 2023 - June 30, 2024

Page 4
GENERAL M & O FUND
FUND NO: 100

Other Support Services Program TOTAL SUPPORT SERVICES	Budget \$0.00	\$0.00		Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
TOTAL SUPPORT SERVICES	A CONTRACTOR CONTRACTOR	30.00	\$0.00	\$0.00						
TOTAL SUPPORT SERVICES	B16-1509-1709-1709									
	\$26,685,230.00	\$30,246,934.00	\$16,894,316.00	\$7,109,133.00	\$3,630,566.00	\$2,011,815.00	\$187,104.00	\$0.00	\$414,000.00	\$0.00
Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Community Services Program		0.00								
Enterprise Operations		0.00						1		
Student Activity Program		0.00)	1 1		
TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Assets - Student Occupied	0.00	0.00					0.00			
Capital Assets - NonStudent Occupied	0.00	0.00					0.00			
TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00
Debt Services Program - Principal	0.00	0.00						0.00		
Debt Services Program - Interest	0.00	0.00						0.00		
Debt Services Program - Refunded Debt		0.00								
Transfers Out	197,000.00	304,454.00		10 3						304,454.00
	B0000000000000000000000000000000000000		B2350388888888888888888888888888888888888							
TOTAL OTHER SERVICES	\$197,000.00	\$304,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,454.00
			100000000000000000000000000000000000000	500000000000000000000000000000000000000				1010101010101010101		888888888888
TOTAL EXPENDITURES		0.000.000.000.000.000.000.000.000								
(Lines 14+41+48+53+60)	\$77.163.628.00	\$87,308,767.00	\$54,409,918.00	\$23,042,618,00	\$4,777,717.00	\$4,087,956.00	\$272,104.00	\$0.00	\$414,000.00	\$304,454.00
Contingency Reserve	\$0.00	\$7,671,656.00		Entre de la constitución de la c	B. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	latina de la constanta de la c				
(5% of line 63) (Applies to General Fund only)	100000000000000000000000000000000000000			neral Fund only	v)					
, , , , , , , , , , , , , , , , , , , ,			(ipplied to de	moral r and one	11:					
TOTAL APPROPRIATION	\$77,163,628.00	\$94,980,423.00	1							
(Line 63 + line 66)										
Acres of - and any	0.0000000000000000000000000000000000000	<u> </u>	1							
	1		E .							
BUDGET SUMMARY			11							
202021.00			1							
Beginning Fund Balance	(11,885,566,00)	(11,499,119.00)	BUDGET SUN	MMARY-						
Revenues + Transfers In		(83,481,304.00)								
TOTAL REVENUE (lines 74 + 75)				n line 77 must e	qual the total o	n line 81.				
			1							
	77 400 000 00	Q4 Q80 422 00	4							
Total Appropriation	//.163,628.00	04.700.443.UU								
Total Appropriation Unappropriated Balance	//,163,628.00	J4,700,423.00	1							
	TOTAL REVENUE (lines 74 + 75)	TOTAL REVENUE (lines 74 + 75) (87,600,807.00)	TOTAL REVENUE (lines 74 + 75) (87,600,807.00) (94,980,423.00)	TOTAL REVENUE (lines 74 + 75) (87,600,807.00) (94,980,423.00) The total o	TOTAL REVENUE (lines 74 + 75) (87,600,807.00) (94,980,423.00) The total on line 77 must e	TOTAL REVENUE (lines 74 + 75) (87,600,807.00) (94,980,423.00) The total on line 77 must equal the total or	TOTAL REVENUE (lines 74 + 75) (87,600,807.00) (94,980,423.00) The total on line 77 must equal the total on line 81.	TOTAL REVENUE (lines 74 + 75) (87,600,807.00) (94,980,423.00) The total on line 77 must equal the total on line 81.	TOTAL REVENUE (lines 74 + 75) (87,600,807.00) (94,980,423.00) The total on line 77 must equal the total on line 81.	TOTAL REVENUE (lines 74 + 75) (87,600,807.00) (94,980,423.00) The total on line 77 must equal the total on line 81. Total Appropriation 77,163,628.00 94,980,423.00

M Wy Drive/Documents/2023-24 BUDGET/AMENDED BUDGET/(2024-Revenues.xbs/)100s

July 1, 2023 - June 30, 2024

Page 3 FEDERAL FOREST RESERVE

FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$162,848.00)		\$0.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42	1				
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support	- 1		
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8	411600	Taxes - Tuition			10 3	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10		Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50		Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement	T T		
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25					1	64		Child Nutrition Reimbursement			
		Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs	(33,915.00)	(33,000.00)	
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	(33,915.00)	******	(33,000.00
30	417900	Other Student Revenues			1	69					
31	Ú.,Ú				1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets			
33					1	72	450000	TOTAL OTHER	0.00	******	0.00
		Rentals			1	73					
35	419200	Contributions/Donations			1	74		TOTAL REVENUES	(33,915.00)	*****	(33,000.00
36	419300	Transportation Fees			1	75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77		1			
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	1 2 7	******	
		The state of the s	0.00		0.00		10	(Lines 1 + 74 + 76)	(\$196,763.00)		(\$33,000.00)

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July 1, 2023 - June 30, 2024

Page 5 FOREST RESERVE FUND FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$16,958.00	\$10,000.00			\$0.00	\$10,000.00	\$0.00			
2	515	Secondary School Program	16,957.00	\$10,000.00			0.00	10,000.00	0.00		1.0	
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00						0		
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								ľ.
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								7
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00				1			10	
13												
14	500	TOTAL INSTRUCTION	\$33,915.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								*************
17	616	Special Education Support Services Prog		\$0.00								-
18	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,											
19	621	Instruction Improvement Program		\$0.00		**********************	,	*****************				
20	622	Educational Media Program		\$0.00							13	~
21	623	Instruction-Related Technology Program	162,848.00	\$0.00					0.00		111	*
22	624	Books and Periodicals	102,010.00	\$0.00					0.00			Ť
23	631	Board of Education Program		\$0.00		-		-				-
24	632	District Administration Program	0.00	\$13,000.00				13,000.00	-			
25	002	District Fightinistration Frogram	8888888888888	Ψ10,000.00				10,000.00				
26	641	School Administration Program		\$0.00				8320324203432034320				000000000000000000000000000000000000000
21	9.71	Consol 7 diministration 1 regian										
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00				V.				ji .
32	663	Maintenance - Non Student Occupied		\$0.00							12. 32.20	
33	664	Maintenance - Student Occupied Bldgs		\$0.00								i i
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								Ÿ.
36												
37	681	Pupil - To School Trans. Program		\$0.00	nombostatatatata							
38	682	Pupil - Activity Trans, Program		\$0.00								1
39	683	General Transportation Program	-	\$0.00								1
-												
Mr Drive	(Documents)2021	-24 BUDGETAWENDED BUDGETY2024-Revenues xtxx/220								k-esteletik (Patrick)		
of princ	- Commence of the	Subtotal (carried over to page b)	162,848.00	13,000.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.0

July 1, 2023 - June 30, 2024

Page 6 FOREST RESERVE SERVE FUND FUND NO: 22ND NO: 220

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00				1,,4,5,1,5,1			*******	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
41												
42	600	TOTAL SUPPORT SERVICES	\$162,848.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.0
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00					Ĭ	iiii		
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$196,763.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.0
65												
66			retouvietabayyyananetatur									
67												
68					8							
69		TOTAL APPROPRIATION	\$196,763.00	\$33,000.00	-							
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74		(10000000000000000000000000000000000000			(4)							
		Bestevier Fred Beleven	(400 040 00)	0.00		***						
75 76		Beginning Fund Balance Revenues + Transfers In	(162,848.00)	0.00	BUDGET SUM	MMARY:						
77		TOTAL REVENUE (lines 74 + 75)	(33,915.00)	(33,000.00)	The tet-! -	- Uma 77 maret -		n line 04				
78		TOTAL REVENUE (IIIES 14 + 13)	[180,703.00]]	(33,000.00)	i ne total o	n line 77 must e	qual the total o	и ппе вт.				
79		Total Appropriation	196,763.00	33,000.00	-							
80		Unappropriated Balance	150,703.00	30,000,00								
81			C100 702 00	622 000 00								
01		TOTAL APPROPRIATION (lines 78 + 79)	\$196,763.00	\$33,000.00								

SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED FUND NO: 232

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July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget		ľi –	REVENUES	Prior Year	Proposed	Budget
ne	Code	ltem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$40,311.00)		\$0.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			i i	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort	î		i	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8	411600	Taxes - Tuition		W	1	47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
0	411900	Taxes - Other			1	49	431900	Other State Support			
1	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
		Taxes - Bond & Interest				51	432400	Professional Technical Program			
3		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
4	413000	Penalty: Delinquent Taxes			T	53		Revenue in Lieu of/Tax Replacement			
5					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.0
7	414200	Tuition From Districts in Idaho			1	56					
8	414300	Tuition From Out of State Districts			i	57					
9					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21					1	60		Title I - ESEA			
2	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
3	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
4	416900	Other Food Sales			1	63	445400	Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
7	417200	Bookstore Sales			1	66		Other Indirect Federal Programs	0.00	(75,000.00)	
28	417300	Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	(75,000.0
30	417900	Other Student Revenues			1	69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			Î î	71		Sale of Fixed Assets			
3	ij.		3			72	450000	TOTAL OTHER	0.00	*****	0.0
34	419100	Rentals			1	73					
35	419200	Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	(75,000.0
		Transportation Fees		ji	1	75			-		
37		Other Local				76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	(\$40,311.00)		(\$75,000.00

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July 1, 2023 - June 30, 2024

Page 9 STUDENT ACTIVITY FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00					\$0.00			
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								7
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00				n				
9	532	School Activity Program	7	\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	1 1000											
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15		TO THE MICHIGOTHEM					100000000000000000000000000000000000000				HARMAN HARMAN	
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		Openia Educatori dapport del vices i 10g	888888888888888	0.00				100000000000000000000000000000000000000				03030333333
19	621	Instruction Improvement Program	0.00	\$0.00			0.00		0.00			
20	622	Educational Media Program	0.00	\$0.00			0.00		0.00			
21	623	Instruction-Related Technology Program	40,311.00	\$75,000.00				75,000.00	0.00			
22	624	Books and Periodicals	40,011.00	\$0.00				73,000.00	0.00			
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25	002	District Administration (1 Togram	58888888888888	\$0.00	090000000000000000000000000000000000000	######################################	200000000000000000000000000000000000000		988888888888	**********	500000000000000000000000000000000000000	
26	641	School Administration Program		\$0.00								
27	041	SCHOOL Administration Frogram	8888888888888	\$0.00	550000000000000000000000000000000000000	315553555555555555555555555555555555555	300000000000000	100000000000000000000000000000000000000	000000000000000000000000000000000000000			
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00				7				II'
32	663	Maintenance - Non Student Occupied		\$0.00								0.
33	664	Maintenance - Student Occupied Bldgs	i i	\$0.00								
34	665	Maintenance - Grounds		\$0.00	1	1						
35	667	Security Program		\$0.00			-	iii —				
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
							81881888888					
My Doyell	Documents/2023	-24 BUDGETAMENDED BUDGET(2024-Revenues abs/232	H-restate (State					lecessors socialists				
- June	o-amena-2023	Subtotal (carried over to page b)	40,311.00	75,000.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.0

July 1, 2023 - June 30, 2024

Page 5 STUDENT ACTIVITY
FUND NO: 238

NOTE: Round each entry to the nearest dollar amount

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$754,175.00)		(\$850,000.00)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.0
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition						Tuition Equivalency			
9	411700	Taxes - Migrant			ĬĨ.	48	431800	Benefit Apportionment		ii ii	
10	411900	Taxes - Other		5		49	431900	Other State Support			
11	412100	Taxes - Plant Facility						Driver Education Program		1	
12	412500	Taxes - Bond & Interest						Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	VI.353.F2.			53		Revenue in Lieu of/Tax Replacement			
15		, , , , , , , , , , , , , , , , , , , ,				54		Other State Revenue			
16	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	*******	0.0
		Tuition From Districts in Idaho			1	56		10111201112	0.00		0.0
		Tuition From Out of State Districts			1	57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal	7	1	
21					1	60		Title I - ESEA		t	
	416100	School Food Service						Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales						Adult Education	-		
25					P.	64		Child Nutrition Reimbursement			
	417100	Admissions/Activities			1		445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges			t i	68		TOTAL FEDERAL	0.00	*******	0.0
		Other Student Revenues	(862 853 00)	(1,120,000,00)	1	69	2,10000	TO THE LEGISTRE	3.00		0.0
31			(002,000.00)	1-1120,000.00)	1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			1	71		Sale of Fixed Assets			
33	. 10 100	Serminality Control				72		TOTAL OTHER	0.00	******	0.0
	419100	Rentals				73	100000	TOTAL OTTILIN	0.00		0.0
		Contributions/Donations			ł i	74		TOTAL REVENUES	(862.853.00)	******	(1,120,000.0
		Transportation Fees				75	-	TO THE NEVEROES	(002,003,00)		(1,120,000.0
		Other Local			1	76	460000	TRANSFERS IN			0.0
38	- 10000	TOTAL OTHER LOCAL	(862,853.00)	******	(1,120,000.00)		400000	I I MINOFERTO III			0.0
	410000		(002,000.00)	******	(1,120,000.00)	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
	- 10000	TOTAL LOCAL (Line 13 + 36)	(862,853.00)		(1,120,000.00)		400000	(Lines 1 + 74 + 76)	(\$1,617,028.00)		(\$1,970,000.0

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NOTE: Round each entry to the nearest dollar amount.

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 9
STUDENT ACTIVITY

FUND NO: 238

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00		jj						
8	531	Interscholastic Program		\$0.00		i, i						
9	532	School Activity Program	856,085.00	\$1,970,000.00			0.00	1,970,000.00	0.00			
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$856,085.00	\$1,970,000.00	\$0.00	\$0.00	\$0.00	\$1,970,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	i j	\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00			*************					100000000000000000000000000000000000000
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00		·					· · · · · · · · · · · · · · · · · · ·	
23	631	Board of Education Program		\$0.00		i i						
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program	***************************************	\$0.00				541-141-141-141-141-141-141-141-14	201010101010101010101010101010101010	10-1-0-0-1-0-0-1-0-1-0-1-0-		201000000000000000000000000000000000000
ZI												
28	651	Business Operation Program		\$0.00								U
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								Į.
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								J
33	664	Maintenance - Student Occupied Bldgs	L. J.	\$0.00								ly.
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program	ļ	\$0.00								
39	683	General Transportation Program		\$0.00								
A'Udy Drive's	Documents\2023-	24 BUDGET/AMENDED BUDGET(2024-Expenditures For SDE xism)23										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

Page 10 STUDENT ACTIVITY FUND NO: 238

1	riourio ca	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program	Dauger	\$0.00	Caldina	Delicino	Gervices	Widicilais	Objects	I/CIII CIII CIII	Judgment	. Halloleto
41		Chief Capport Correct Fogram						86466666666666		03248888888888888		
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43		TO THE COLL CITY OF THE COLL COLL COLL COLL COLL COLL COLL COL	1000 000 000 000 000 000 000 000 000 00	3333333333333333	000000000000000000000000000000000000000	100000000000000000000000000000000000000	401000000000000000000000000000000000000	00.00	30.00	0.00	00.00	φυ.υ.
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00				_				
47	740	Student Activity Program		0.00								
48	110	Chacint / heavity 1 Togram		900000000000000000000000000000000000000	000000000000000000000000000000000000000		***********	1518215131515151515151515				
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	,,,,	TO IAL HON-ING HON	200000000000000000000000000000000000000	200000000000000000000000000000000000000	800000000000000000000000000000000000000	30.00	600000000000000000000000000000000000000	90.00	30.00	40.00	90.00	30.0
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied		0.00								
53	011	Capital Assels - Nonstudeni Occupieu		0.00				2000200000000000000				
54	800	TOTAL CAPITAL ASSET PROGRAMS	60.00	\$0.00								
55	000	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
56	911	Debt Services Program - Principal										
57	912			0.00								
58	913	Debt Services Program - Interest Debt Services Program - Refunded Debt		0.00								
59	920			0.00		·						J.
60	920	Transfers Out		0.00	********************	-			CE. T. T. F. R. T. F. R. T. F. F. T. T.			
61	900	TOTAL OTHER SERVICES	200000000000000000000000000000000000000									
62	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$856,085.00	\$1,970,000.00	\$0.00	\$0.00	40.00	64 670 000 00	***			
65		(Liftes 14+41+46+33+60)	00.000,000	\$1,970,000,00	\$0.00	\$0.00	\$0.00	\$1,970,000.00	\$0.00	\$0.00	\$0.00	\$0.00
66												
67			10000000000000000	tetetetetetetetetetetetetetete								
68												
69		TOTAL APPROPRIATION	2050 005 00									
70		TO A COURT OF THE PARTY OF THE	\$856,085.00	\$1,970,000.00								
71		(Line 63 + line 66)										
		4:										
72												
73		BUDGET SUMMARY			ľ							
74												
75		Beginning Fund Balance	(754,175.00)	(850,000.00)	BUDGET SUN	MADV.						
76		Revenues + Transfers In	(862,853.00)	(1,120,000,00)	מטטפבו שטטפ	IMIART:						
77	_	TOTAL REVENUE (lines 74 + 75)	(1,617,028.00)	(1,970,000.00)	The total or	n line 77 must e	nual the total e	n line 91				
78		10 17 IL VILVETTOE (BIGS 17 - 19)	(1,011,020.00)	[1,010,000,00)	THE TOTAL OF	i mie 77 must e	qual trie total o	ni mie ot.				
79		Total Appropriation	856,085.00	1,970,000.00								
80		Unappropriated Balance	555,555.00	7,010,000.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$856,085,00	\$1,970,000.00								
01		I TOTAL AFFRORKIATION (BIES /8 + /9)	00.000,000.00	\$1,970,000.00	1							

M: My Drive Occurrents/2023-24 BUDGET/WHENDED BUDGET/2024-Revenues xtm/238b

July 1, 2023 - June 30, 2024

Page 7

<u>DRIVERS EDUCATION</u>

FUND NO: 242

NOTE: Round each entry to the nearest dollar amount. REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Line Code Item Budget Line Amounts Totals Code Item Budget Line Amounts Totals 1 320000 Estimated Fund Balance, July 1 40 | 429000 | Other County **** 420000 TOTAL COUNTY 0.00 0.00 3 411100 Taxes - General M & O 4 411200 Taxes - Supplemental 43 | 431100 | Base Support Program 5 411300 Taxes - Emergency 44 | 431200 Transportation Support 6 411400 Taxes - Tort 45 431400 Exceptional Child/SED Support 7 411500 Taxes - Cooperative 46 | 431500 | Border Tuition Support 8 411600 Taxes - Tuition 47 | 431600 | Tuition Equivalency 9 411700 Taxes - Migrant 48 431800 Benefit Apportionment 10 411900 Taxes - Other 49 431900 Other State Support 11 412100 Taxes - Plant Facility 50 432100 Driver Education Program 12 412500 Taxes - Bond & Interest 51 | 432400 | Professional Technical Program TOTAL TAXES ****** 0.00 52 437000 Lottery/Additional State Maintenance 0.00 14 | 413000 | Penalty: Delinquent Taxes 53 438000 Revenue in Lieu of/Tax Replacement 54 | 439000 Other State Revenue 0.00 (380,000,00) 16 414100 Tuition From Individuals 55 430000 TOTAL STATE 0.00 (380,000.00)17 414200 Tuition From Districts in Idaho 56 18 414300 Tuition From Out of State Districts 57 58 | 442000 Indirect Unrestricted Federal 20 415000 Earnings on Investments 59 443000 Direct Restricted Federal 60 445100 Title I - ESEA 22 416100 School Food Service 61 445200 Title VI, ESEA - Innovative Practices Program 23 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act 24 | 416900 Other Food Sales 63 445400 Adult Education 25 64 445500 Child Nutrition Reimbursement 26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 27 417200 Bookstore Sales 66 | 445900 Other Indirect Federal Programs 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges ****** 440000 TOTAL FEDERAL 0.00 0.00 30 | 417900 | Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 453000 Sale of Fixed Assets 33 450000 | TOTAL OTHER ***** 0.00 0.00 34 | 419100 | Rentals 35 | 419200 | Contributions/Donations 74 TOTAL REVENUES 0.00 ***** (380,000.00)36 | 419300 Transportation Fees 75 37 | 419900 | Other Local 76 460000 TRANSFERS IN 0.00 ***** TOTAL OTHER LOCAL 0.00 0.00 77 ****** TOTAL LOCAL (Line 13 + 38) 400000 TOTAL BALANCE + REVENUES + TRANSFERS 0.00 0.00 (Lines 1 + 74 + 76) \$0.00 (\$380,000.00)

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July 1, 2023 - June 30, 2024

Page 15 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

	0-4-	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line 1	Code 512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512	Elementary School Program		\$0.00								
3	517	Secondary School Program		\$0.00								
4	519	Alternative School Program		\$0.00								
-		Vocational-Technical Program		\$0.00								
5	521 522	Special Education Program		\$0.00						9		
7	524	Special Education Preschool Program		\$0.00								
8	531	Gifted & Talented Program		\$0.00								
	532	Interscholastic Program		\$0.00								
10		School Activity Program	45	\$0.00		-						
	541 542	Summer School Program	4	\$0.00								
11		Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00						9		
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00					N. Carlotte			
23	631	Board of Education Program		\$0.00					1			
24	632	District Administration Program		\$0.00								i
25												
26	641	School Administration Program		\$0.00								
28	054	Durings Occasion Document										
29	651 655	Business Operation Program		\$0.00					- H			
30	656	Central Service Program		\$0.00								
	661	Administrative Technology Services Prog		\$0.00								
31	663	Buildings-Care Program (Custodial)		\$0.00								
32		Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program	0.00	\$380,000.00	Normal Control of Cont			380,000.00				
36	201											
37	681	Pupil - To School Trans, Program		\$0.00		·						
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
by Drivell	Documents/2023	24 BUDGET/AMENDED BUDGET/(2024-Revenues xisx)(242										
		Subtotal (carried over to page b)	0.00	380,000.00	0.00	0.00	0.00	380,000.00	0.00	0.00	0.00	0

BUDGET **EXPENDITURES** July 1, 2023 - June 30, 2024

Page 16 STATE PROFESSIONAL TECHNICAL FUND NO: 242

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0,00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00			(i) ii					
47	740	Student Activity Program		0.00		γ.	1					
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00					***************************************			
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								7
59	920	Transfers Out		0.00								ii -
60											\$2000000000000000000000000000000000000	
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES	55.55	***************								5.555555555555
64		(Lines 14+41+48+53+60)	\$804,472.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66			alaticalaticalaticalatical			Paratara da Pa				<u> parantanananana</u>	hadalandahadahada	Parameter and the second
67		1										
68												
69		TOTAL APPROPRIATION	\$804,472.00	\$380,000.00								
70		(Line 63 + line 66)										
71		Terror and terror	***************	200000000000000000000000000000000000000	-							
72												
_												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance			BUDGET SUN	MARY:						
76		Revenues + Transfers In	0.00	(380,000.00)		ACCORDING TO						
77		TOTAL REVENUE (lines 74 + 75)	0.00	(380,000.00)	The total or	n line 77 must e	qual the total o	n line 81.				
78						and the second s						
79		Total Appropriation	804,472.00	380,000.00								
BO .		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$804,472.00	\$380,000.00								

N Wy Drive Documents (2023-24 BUDGET/AMENDED BUDGET/(2024-Revenues.rbs)(242b

July 1, 2023 - June 30, 2024

Page 8
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	ltem .	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$469,021.00)		\$0.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1 -	44	431200	Transportation Support			
6		Taxes - Tort	1		1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
10	411900	Taxes - Other			1	49		Other State Support			
11		Taxes - Plant Facility			1	50		Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program	(335,451.00)	(412,299.00)	
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	(335,451.00)	******	(412,299.00
17	414200	Tuition From Districts in Idaho			1	56					-
18	414300	Tuition From Out of State Districts			1	57					
19				V	1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.		-	1	62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales			1	63		Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874			
		School Fees & Charges			1	68		TOTAL FEDERAL	0.00	*****	0.00
		Other Student Revenues			1	69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets			
33					1	72	450000		0.00	******	0.00
34	419100	Rentals			1	73					
35		Contributions/Donations			†	74		TOTAL REVENUES	(335,451.00)	******	(412,299.00
36	419300	Transportation Fees				75					
37		Other Local			1	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		11 - 12 - 12 - 12 - 12 - 12 - 12 - 12 -	0.00		0.00			(Lines 1 + 74 + 76)	(\$804,472.00)		(\$412,299.00

M-My DrivelDocuments/2023-24 BUDGET/AMENDED BUDGET/(2024-Revenues.xlsx)/243r

July 1, 2023 - June 30, 2024

Page 15 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program	804,472.00	\$286,825.00	183,177.00	19,911.00	0.00	58,737.00	25,000.00	**		
5	521	Special Education Program		\$0,00						i		
6	522	Special Education Preschool Program		\$0.00								1
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00						Ų.		
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00			,					
13												
14	500	TOTAL INSTRUCTION	\$804,472.00	\$286,825.00	\$183,177.00	\$19,911.00	\$0.00	\$58,737.00	\$25,000.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00				1		r		
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												RESERVED SERVE
26	641	School Administration Program	0.00	\$125,474.00	92,725.00	32,749,00	Contractor of the Contractor o		grisigsleigsleigslei		NAMES OF THE OWNERS OF THE OWN	0.01100011000100
21		Concert tallimication i Togram		3333333333333	100000000000000000000000000000000000000	333333333333						100000000000000000000000000000000000000
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00					UI.			
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00				, i	i i			
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00					01 = = =	i i		
36		V										
37	681	Pupil - To School Trans. Program		\$0.00					1			
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
-		The state of the s									B1000000000000000000000000000000000000	
May Decay	(Facuments)2023	-24 BUDGET/WIENDED BUDGET/(2024-Revenues xtss/(243	60000000000000000000000000000000000000		100000000000000000000000000000000000000	400-0000-000-0000	E440040040000	P0400000000000000000000000000000000000	**************************************	######################################	F06440644064888	000000000000000000000000000000000000000
		Subtotal (carried over to page b)	0.00	125,474.00	92,725.00	32,749.00	0.00	0.00	0.00	0.00	0.00	

BUDGET EXPENDITURES July 1, 2023 - June 30, 2024 Page 16 STATE PROFESSIONAL TECHNICAL FUND NO: 243

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$125,474.00	\$92,725.00	\$32,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								(1)
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00				-			-	
53						**********			SEE SEE SEE SEE SEE	888888888888		
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55	22.5				8888888888888			100000000000000000000000000000000000000		200000000000000000000000000000000000000	100000000000000000000000000000000000000	201000000000000000000000000000000000000
56	911	Debt Services Program - Principal		0.00			0.000.000.000.000.000.000	and the second second				
57	912	Debt Services Program - Interest	1	0.00								
58	913	Debt Services Program - Refunded Debt		0.00				_				·
59	920	Transfers Out	ii ii	0.00								*
60			500000000000000000000000000000000000000		************					************	500000000000000000000000000000000000000	
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62	200		500000000000000000000000000000000000000		190010000000000000000000000000000000000		201021012121212121	BESSESSESSESSESSES	************	201201120112011	1244244444444444	*************
63		TOTAL EXPENDITURES	5555555555555555555	*1*1*1*1*1*2*2*1*2*2*3*3*2*2*2	100110000000000000000000000000000000000			electronistical established as		0-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		040000000000000000000000000000000000000
64		(Lines 14+41+48+53+60)	\$804,472.00	\$412,299.00	\$275,902.00	\$52,660.00	\$0.00	\$58,737.00	\$25,000.00	\$0.00	\$0.00	\$0.0
65								100,101.00	000000000000000000000000000000000000000			***************************************
66			100000000000000000000000000000000000000		(66666666666666					<u>Remierionica</u>		
67			14814888888888		e S							
68												
69		TOTAL APPROPRIATION	\$804,472.00	\$412,299.00	5	-						
70		(Line 63 + line 66)	10004,412.00	9412,233.00								
71		(Circ SC - mic SS)	000000000000000000000000000000000000000									
72				7								
_			<u> </u>									
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	(469,021.00)	0.00	BUDGET SUN	MARY.						
76		Revenues + Transfers In	(335,451.00)	(412,299.00)		45.11						
77		TOTAL REVENUE (lines 74 + 75)	(804,472.00)	(412,299.00)	The total or	line 77 must e	qual the total o	n line 81.				
78			1	1	, inc total of		4001 1110 10101 0					
79		Total Appropriation	804,472.00	412,299.00								
80		Unappropriated Balance										
		TOTAL APPROPRIATION (lines 78 + 79)	\$804,472.00	\$412,299.00								

W/Wy Drive Cocuments/2003-24 BUDGET/AMENDED BUDGET/2024-Revenues xito/2436

July 1, 2023 - June 30, 2024

Page 9 TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00		(\$460,000.00)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.0
3	411100	Taxes - General M & O			1	42					
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency	U.		1	44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
		Taxes - Tuition			i	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
		Taxes - Other			1	49		Other State Support	(743,805.00)	(902,529.00)	
11	412100	Taxes - Plant Facility			i l	50	432100	Driver Education Program			
		Taxes - Bond & Interest			1	51		Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	(743,805.00)	*******	(902,529.0
		Tuition From Districts in Idaho			i l	56					
		Tuition From Out of State Districts				57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			i I	59		Direct Restricted Federal			
21		3				60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25					1	64		Child Nutrition Reimbursement			
	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.			ķ.	67		Impact Aid - P.L. 874			
		School Fees & Charges			P. I	68		TOTAL FEDERAL	0.00	*******	0.0
		Other Student Revenues			1	69		A DECOME A TEXT TO SEE			
31					f i	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service	1=		1	71		Sale of Fixed Assets			
33		TAROLET			1	72		TOTAL OTHER	0.00	******	0.0
	419100	Rentals			1	73		CONTRACTOR OF CONTRACTOR	1.00		5.5
		Contributions/Donations			ř.	74		TOTAL REVENUES	(743.805.00)	*****	(902,529.0
		Transportation Fees				75	-	TO A CONTRACT OF THE PARTY OF T	, 10,000.00)	*	(outlier)
37		Other Local				76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	******	0.00		.00000	11 2 11 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
	410000		0.00	******	0.00	1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
-			0.00		0.00		100000	(Lines 1 + 74 + 76)	(\$743,805.00)		(\$1,362,529.0

M*Wy Drive/Documents/2023-24 BLOGET/AMENDED BUDGET/(2024-Revenues xtsx)[245R

July 1, 2023 - June 30, 2024

Page 17
TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00			Ji.					
3	517	Alternative School Program		\$0.00			II.					ļ
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	1	\$0.00				-				
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00		7						
9	532	School Activity Program		\$0.00	ii ii		î			- 5		
10	541	Summer School Program		\$0.00		ř	r					
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	· ·											
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00					1		1	
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00	41.71.11.11.11.11.11.11.11.11.11.11.11.11		100000000000000000000000000000000000000	1-		****************		***************
20	622	Educational Media Program		\$0.00			1					
21	623	Instruction-Related Technology Program	743 805 00	\$1,362,529.00	183,551.00	88,794.00	0.00	57 760 00	1,032,424.00			
22	624	Books and Periodicals	7 10,000.00	\$0.00	100,001.00	50,75 1.55	0.00	57,755.55	1,002,121.00			
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		Diotiot / tullimoticulor i rogicili										
26	641	School Administration Program	<u> </u>	\$0.00		M-10-1-10-10-10-10-10-10-10-10-10-10-10-1		-0:0-0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:	***************		100000000000000000000000000000000000000	8404040404040404
ZI	011	Control Flammacouter Fragiani					**********					
28	651	Business Operation Program		\$0.00	JI	M						
29	655	Central Service Program	1.	\$0.00	Į.							
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00	j.							
32	663	Maintenance - Non Student Occupied	- I	\$0.00	T.							
33	664	Maintenance - Student Occupied Bldgs		\$0.00				Ď.				
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	į.											
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program	2	\$0.00		74						
39	683	General Transportation Program	84	\$0.00							74	
CWy Drive	Documents\2023	-24 BUDGET/ANENDED BUDGET/(2024-Revenues xisx)245		4	ta construction and the first of		Brandalalalalalalalalalalal	E A CONTRACTOR OF THE CONTRACT	de a contratation de la contrata	Accession to the transfer of the	Angel Calebrate Calebrate	taran da la
TO COLLE		Subtotal (carried over to page b)	743,805.00	1,362,529.00	183,551.00	88,794.00	0.00	57,760.00	1,032,424.00	0.00	0.00	0.00

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

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TECHNOLOGY - STATE FUND NO: 245

ine	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$743,805.00	\$1,362,529.00	\$183,551.00	\$88,794.00	\$0.00	\$57,760.00	\$1,032,424.00	\$0.00	\$0.00	\$0.0
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations	1	0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
55												
56	911	Debt Services Program - Principal		0.00			20120-04-10-14-10-14-10-1					
57	912	Debt Services Program - Interest		0.00								j .
58	913	Debt Services Program - Refunded Debt	1	0.00				Ÿ .				7
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES	_									
64		(Lines 14+41+48+53+60)	\$743,805.00	\$1,362,529.00	\$183,551.00	\$88,794.00	\$0.00	\$57,760.00	\$1,032,424.00	\$0.00	\$0.00	\$0.0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$743,805.00	\$1,362,529.00								
70		(Line 63 + line 66)										
71												
72			B 11									
73		BUDGET SUMMARY										
_		BODGET SUMMART										
74												
75		Beginning Fund Balance	0.00	(460,000,00)	BUDGET SUM	MARY:						
76		Revenues + Transfers In	(743,805.00)	(902,529.00)								
77		TOTAL REVENUE (fines 74 + 75)	(743,805.00)	(1,362,529.00)	The total on	line 77 must e	qual the total or	n line 81.				
78												
79		Total Appropriation	743,805.00	1,362,529.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$743,805.00	\$1,362,529.00								

July 1, 2023 - June 30, 2024

Page 10 SUBSTANCE ABUSE - STATE FUND NO; 246

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	ltem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$144,096.00)		\$0.00	40	429000	Other County			
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O			i	42					
4		Taxes - Supplemental					431100	Base Support Program			
5	411300	Taxes - Emergency			1			Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative			1			Border Tuition Support			
		Taxes - Tuition						Tuition Equivalency		1	
9	411700	Taxes - Migrant						Benefit Apportionment			
		Taxes - Other						Other State Support	(112,000.00)	(154,791.00)	
		Taxes - Plant Facility						Driver Education Program	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(10.11	
		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			2452555	53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals			i	55		TOTAL STATE	(112,000.00)	*****	(154,791.00)
17	414200	Tuition From Districts in Idaho	-			56					
18	414300	Tuition From Out of State Districts				57					
19					4	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			É	62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			-	63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			Í	65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges			ř.	68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues			1	69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71	453000	Sale of Fixed Assets			
33				14		72	450000	TOTAL OTHER	0.00	******	0.00
	419100				i l	73					
		Contributions/Donations			1	74		TOTAL REVENUES	(112,000.00)	******	(154,791.00)
36	419300	Transportation Fees				75					
		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******	Tr.	1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	(\$256,096.00)		(\$154,791.00)

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July 1, 2023 - June 30, 2024

Page 19 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Duugut	\$0.00	Obidites	Denemo	Octorices	Matchala	Objects	remement	Judgment	Hansiers
2	515	Secondary School Program	0.00	\$0.00			0.00					
3	517	Alternative School Program	0.00	\$0.00			0.00					
4	519	Vocational-Technical Program	-	\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00							-	
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00		-						
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00		***************		
17	616	Special Education Support Services Prog		\$0.00		- 3,00						
18												
19	621	Instruction Improvement Program	61,463.00	\$62,951.00	0.00	0.00	0.00	62,951.00				
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								i
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
ZI			9888888888									
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00					11			
34	665	Maintenance - Grounds		\$0.00			1					
35	667	Security Program	100,000.00	\$91,840.00	0.00	0.00	91,840.00	0.00				
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

Page 20 SUBSTANCE ABUSE - STATE

FUND NO: 246 800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	L
40	691	Other Support Services Program		\$0.00								L
41	200	TOTAL GUIDDOGT GERLAGES										
42	600	TOTAL SUPPORT SERVICES	\$161,463.00	\$154,791.00	\$0.00	\$0.00	\$91,840.00	\$62,951.00	\$0.00	\$0.00	\$0.00	
43	710	Child Michiglian December										
45	720	Child Nutrition Program Community Services Program		0.00								Щ
46	730	Enterprise Operations		0.00								Ļ
47	740	Student Activity Program		0.00								╀
48	140	Student Activity Program	0.0000000000000000000000000000000000000	0.00		*************						Į.,
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	60.00	00.00	
50	100	TOTAL MON-INGTROCTION	90.00	90.00	90.00	\$0.00	\$0.00	30.00	\$0.00	\$0.00	\$0.00	ļ.,
51	810	Capital Assets - Student Occupied	100000000000000000000000000000000000000	0.00								
52	B11	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied		0.00							·	1
53	011	Capital Assets - Notistudent Occupied		0.00	######################################	************			*************			Ļ
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
55	500	TOTAL CAPITAL ASSET PROGRAMS	30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
56	911	Debt Services Program - Principal	200420000000000000000000000000000000000	0.00								
57	912	Debt Services Program - Interest	_	0.00					-			₩
58	913	Debt Services Program - Refunded Debt		0.00							J	╀
59	920	Transfers Out	-	0.00			-					⊢
60	02.0	110101010 001						554555555555	0.0000000000000000000000000000000000000	100000000000000000000000000000000000000	000000000000000000000000000000000000000	-
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
62					100000000000000000000000000000000000000	**********	800000000000000000000000000000000000000	8888888888888	166810000000000000000000000000000000000	100000000000000000000000000000000000000	B2000000000000000000000000000000000000	
63		TOTAL EXPENDITURES							*****************	200100000000000000000000000000000000000		-
64		(Lines 14+41+48+53+60)	\$161,463.00	\$154,791.00	\$0.00	\$0.00	\$91,840.00	\$62,951.00	\$0.00	\$0.00	\$0.00	
65												
66			1			Electricated and a labella later	************************	desired and desired and desired	distributional state and a state of the state	***************************************	Reconstruction of the	P.S.
67												
68												
69		TOTAL APPROPRIATION	\$161,463.00	\$154,791.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY			4							
74		DODGET COMMITTEE										
75		Besieving French Belger	1111 000 000									
76		Beginning Fund Balance Revenues + Transfers In	(144,096,00)		BUDGET SUM	MMARY:						
77		TOTAL REVENUE (lines 74 + 75)	(112,000.00)		The total or							
78		TOTAL REVENUE (IIIRS 74 + 75)	(200,096,00)	(154,791.00)	ine total or	n line 77 must e	equal the total o	n line 81.				
79		Total Appropriation	161,463.00	154,791.00								
80		Unappropriated Balance	101,403.00	154,151,00	-							
81		TOTAL APPROPRIATION (lines 78 + 79)	\$161,463.00	\$154,791.00								
01		TOTAL APPROPRIATION (III) 75 + 79)	\$101,403.00	\$104,791.00								

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July 1, 2023 - June 30, 2024

Page 12 ESSER III, ARPA FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

1 3	Code	Item							Prior Year		Budget
2	OODOCC		Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
	320000	Estimated Fund Balance, July 1				40		Other County			
2 1						41	420000	TOTAL COUNTY	0.00	******	0.00
		Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program		7	1
		Taxes - Emergency				44		Transportation Support			1
6 4	111400	Taxes - Tort			f i	45	431400	Exceptional Child/SED Support			1
7 4	111500	Taxes - Cooperative				46		Border Tuition Support			1
8 4	411600	Taxes - Tuition				47		Tuition Equivalency			1
9 4	111700	Taxes - Migrant			1	48		Benefit Apportionment			1.50
0 4	111900	Taxes - Other			i i	49		Other State Support			1
1 4	112100	Taxes - Plant Facility				50		Driver Education Program			1
		Taxes - Bond & Interest				51	432400	Professional Technical Program	7		1
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			1
4 4	113000	Penalty: Delinquent Taxes	100000			53		Revenue in Lieu of/Tax Replacement			1
15					2	54		Other State Revenue			1
6 4	114100	Tuition From Individuals			P	55	430000	TOTAL STATE	0.00	******	0.00
17 4	114200	Tuition From Districts in Idaho			1	56		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0.00		0.0
		Tuition From Out of State Districts			:	57					1
19					f i	58	442000	Indirect Unrestricted Federal	-		1
20 4	115000	Earnings on Investments				59		Direct Restricted Federal			1
21					1	60		Title I - ESEA			1
	116100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			1
		Meal Sales: Non-reimbur.			i i	62		Perkins III - Vocational Technical Act	-		1
		Other Food Sales			ľ	63		Adult Education			1
25						64		Child Nutrition Reimbursement		-	1
	117100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			1
		Bookstore Sales				66	445900	Other Indirect Federal Programs	0.00	(2,914,100.00)	
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	0.00	(2,314,100.00)	1
29 4	117400	School Fees & Charges			A .	68		TOTAL FEDERAL	0.00	******	(2.914,100.0
30 4	117900	Other Student Revenues				69	-140000	TOTAL LUCIVAL	0.00		(2,314,100.00
31					:	70	451000	Proceeds: Bonds, Capital Leases, et. al.			1
	118100	Community Service				71		Sale of Fixed Assets			1
33		- Control			2	72		TOTAL OTHER	0.00	****	0.00
	119100	Rentals			:	73	+30000	TOTAL OTHER	0.00		0.00
		Contributions/Donations				74		TOTAL REVENUES	0.00	******	(2,914,100.00
		Transportation Fees			2:	75		TOTAL NEVENUES	0.00	- 1111-310	(2,914,100.00
		Other Local			7	76	460000	TRANSFERS IN			0.00
38	13300	TOTAL OTHER LOCAL	0.00	******	0.00		400000	I RANSFERS IN			0.00
	110000		0.00	******	0.00	11	400000	TOTAL DALANCE - DELENIES - TO MARKET		******	
7	1,0000	TOTAL LOCAL (LINE 13 + 30)	0.00) beautimoved	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	Albandanes S	(\$2,914,100.00

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July 1, 2023 - June 30, 2024

Page 23 ESSER III, ARPA FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		CALLS STORY PAGE					Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$64,811.00	\$50,661.00	\$14,150.00	\$0.00	\$0.00				
2	515	Secondary School Program	0.00	\$304,885.00	199,000.00	105,885.00	0.00	0.00	i i			
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00						
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	0.00	\$0.00	0.00	0.00		0.00				
6	522	Special Education Preschool Program	į i	\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00		II				
9	532	School Activity Program		\$0.00								
10	541	Summer School Program	0.00	\$0.00	0.00							
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$369,696.00	\$249,661.00	\$120,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program	0.00	\$394,456.00	240,791.00	103,056.00	50,609.00					*****************
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00						
18												
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00		0.00	100000000000000000000000000000000000000			
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00						
21	623	Instruction-Related Technology Program	59,763.00	\$200,000.00	0.00	0.00	0.00	200,000.00				
22	624	Books and Periodicals		\$0.00					ii ii			
23	631	Board of Education Program		\$0.00	-							
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00				*************************	
25												
26	641	School Administration Program	0.00	\$198,245.00	142,618.00	55,627.00	0.00				57,-1,-1,-1,-1,-1,-1,-1,-1,-1,-1,-1,-1	
ZI												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00					
29	655	Central Service Program	0.00	\$0.00	0.00	0.00						
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00					i i	
31	661	Buildings-Care Program (Custodial)		\$1,500,000.00	0.00	0.00	1,500,000.00	0.00	Ī			
32	663	Maintenance - Non Student Occupied	0.00	\$0.00	0.00	0.00						
33	664	Maintenance - Student Occupied Bldgs	0.00	\$20,000.00	0.00	0.00		20,000.00	0.00			
34	665	Maintenance - Grounds		\$0.00					i ji			
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00						
38	682	Pupil - Activity Trans. Program		\$0.00					ř i			
39	683	General Transportation Program	0.00	\$0.00		0.00						

July 1, 2023 - June 30, 2024

Page 24 ESSER III, ARPA FUND NO: 250

NOIL.	Nousia co	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries		Purchased	Supplies Materials	Capital Objects	Debt	Insurance-	
40	691	Other Support Services Program	buoget	\$0.00	Salanes	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41	091	Other Support Services Program	000000000000000000000000000000000000000	\$0,00	-							
42	600	TOTAL SUPPORT SERVICES	\$59,763.00	\$2,312,701.00	\$383,409.00	\$158,683.00	\$1,550,609.00	\$220,000.00	\$0.00	00.00	\$0.00	\$0.00
43	000	TOTAL SUFFORT SERVICES	\$35,763.00	32,312,701.00	\$303,409.00	\$100,003.00	\$1,550,009.00	\$220,000.00	30.00	\$0.00	\$0.00	\$U.U
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00					-			
46	730	Enterprise Operations		0.00					 		-	
47	740	Student Activity Program		0.00	-							
48	740	Student Activity Frogram	555555555555555555555555555555555555555	0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	700	TOTAL NON-INSTRUCTION	90.00	90.00	20.00	30.00	90.00	30.00	30.00	30.00	30.00	30.0
	040	Control According Charles to Constitute	4 750 040 00									
51	810	Capital Assets - Student Occupied	1,752,816.00	0.00					0.00			
52	811	Capital Assets - NonStudent Occupied	2,000,000.00	231,703.00			35,624.00	100,000.00	96,079.00			
53	200	TOTAL CARITAL AGGET DROOPING										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$3,752,816.00	\$231,703.00	\$0.00	\$0.00	\$35,624.00	\$100,000.00	\$96,079.00	\$0.00	\$0.00	\$0.0
55	044	D-M-C/										
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58 59	913	Debt Services Program - Refunded Debt		0.00								
	920	Transfers Out		0.00								
60	900	TOTAL OTHER SERVICES	800000000000000000000000000000000000000									
62	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$3,812,579.00	\$2,914,100.00	\$633,070.00	\$278,718.00	\$1,586,233.00	\$320,000.00	\$96,079.00	\$0.00	\$0.00	\$0.0
65		(Calles 14741740733700)	93,012,373.00	\$2,514,100.00	3033,070.00	32/0,/10.00	\$1,300,233.00	\$320,000.00	330,079.00	30.00	30.00	\$0.0
66		†										
67			(2012)2012012012012012012012012012012012012012									
68		<u> </u>										
69		TOTAL APPROPRIATION	60 040 570 00	60 044 400 00								
70			\$3,812,579.00	\$2,914,100.00								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY		-	10							
74		DUDGE I SUMMART		-	1							
75	-	Beginning Fund Balance			BUDGET SUN	MADV.						
76	-	Revenues + Transfers In	0.00	(2,914,100.00)	BODGE 1 30N	MINIART.						
77		TOTAL REVENUE (lines 74 + 75)	0.00	(2,914,100.00)	The total or	n line 77 must e	qual the total o	n line 81				
78		The state of the s	5,00	(2,011,100.00)	The total of	n mie 11 must e	qual the total o	n mie o i.				
79		Total Appropriation	3,812,579.00	2,914,100.00								
80	Î	Unappropriated Balance		4-1-1-1-1-1	1							
81	1	TOTAL APPROPRIATION (lines 78 + 79)	\$3,812,579.00	\$2,914,100.00	1							

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July 1, 2023 - June 30, 2024

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<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

<u>FUND NO: 251</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget		15	REVENUES	Prior Year	Proposed	Budget
ne	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00		\$0.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program	i		1
5	411300	Taxes - Emergency			1	44		Transportation Support			1
6	411400	Taxes - Tort			1	45		Exceptional Child/SED Support			1
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support		1	1
8	411600	Taxes - Tuition				47		Tuition Equivalency			1
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			1
10	411900	Taxes - Other			1	49		Other State Support			1
11	412100	Taxes - Plant Facility			1	50		Driver Education Program			1
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			1
13		TOTAL TAXES	0.00	- CERTARE	0.00	52	437000	Lottery/Additional State Maintenance			1
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			1
15					1	54	439000	Other State Revenue			1
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	******	0.0
17	414200	Tuition From Districts in Idaho			1	56		=			
18	414300	Tuition From Out of State Districts			1	57					1
19					1	58	442000	Indirect Unrestricted Federal			1
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			1
21		li i			1	60	445100	Title I - ESEA	(1,890,546,00)	(3,569,937,00)	1
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			1
23	416200	Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			1
24	416900	Other Food Sales			1	63	445400	Adult Education			1
25					1	64	445500	Child Nutrition Reimbursement			1
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			1
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs			1
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			1
29	417400	School Fees & Charges			1	68	440000	TOTAL FEDERAL	(1,890,546,00)	******	(3,569,937.0
30	417900	Other Student Revenues			1	69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			1
32	418100	Community Service			1	71	453000	Sale of Fixed Assets			1
33	1				1	72	450000	TOTAL OTHER	0.00	******	0.0
34	419100	Rentals			1	73					
35	419200	Contributions/Donations	0.00	0.00	1	74		TOTAL REVENUES	(1,890,546.00)	******	(3,569,937.0
36	419300	Transportation Fees			1	75				iii ii	
37		Other Local	0.00	0.00	1	76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					
	410000	TOTAL LOCAL (Line 13 + 38)		******		Ì	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	(\$1,890,546,00)	0	(\$3,569,937.0

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BUDGET **EXPENDITURES** July 1, 2023 - June 30, 2024

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS **FUND NO: 251**

0.00

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

EXPENDITURES Prior Year 100 200 300 400 500 600 700 800 Proposed Purchased Supplies Capital Debt Insurance-Code Functions/Programs Services Line Budget Budget Salaries Benefits Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$1,481,016.00 \$1,651,265.00 \$1,197,068.00 \$264,166.00 \$18,000.00 \$172,031.00 \$0.00 2 Secondary School Program 409,530.00 \$233,044.00 132,692.00 70,926.00 29,426.00 0.00 0.00 Alternative School Program 3 517 \$0.00 4 Vocational-Technical Program \$0.00 5 Special Education Program 0.00 \$0.00 0.00 0.00 0.00 6 522 Special Education Preschool Program \$0.00 7 524 Gifted & Talented Program \$0.00 0.00 8 Interscholastic Program 0.00 \$0.00 0.00 9 532 School Activity Program \$0.00 10 Summer School Program 0.00 0.00 0.00 0.00 0.00 541 \$0.00 11 542 Adult School Program \$0.00 Detention Center Program 12 546 \$0.00 13 TOTAL INSTRUCTION 14 500 \$1,890,546.00 \$1,884,309.00 \$1,329,760.00 \$201,457,00 \$0.00 \$335,092.00 \$18,000.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program 0.00 \$0.00 0.00 0.00 17 616 Special Education Support Services Prog \$0.00 18 Instruction Improvement Program 19 0.00 \$770,607.00 0.00 107.00 500.00 770,000.00 20 622 Educational Media Program 0.00 0.00 \$0.00 21 Instruction-Related Technology Program \$0.00 Books and Periodicals 22 \$0,00 23 631 Board of Education Program 0.00 \$0.00 0.00 0.00 24 632 District Administration Program 0.00 \$867,866.00 132,175.00 93,462.00 105,900.00 536,329.00 0.00 25 26 641 School Administration Program 0.00 \$17,255.00 12,570.00 4,685.00 28 Business Operation Program \$0.00 651 \$0.00 29 655 Central Service Program Administrative Technology Services Prog 30 656 \$0.00 Buildings-Care Program (Custodial) 31 \$0.00 32 663 Maintenance - Non Student Occupied \$0.00 33 664 Maintenance - Student Occupied Bldgs \$0.00 34 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 37 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 General Transportation Program 39 683 \$0.00 M:W/y Drive/Documents/2023-24 BUDGET/AMENDED BUDGET/(2024-Expenditures For SDE.xism)(251

144,745.00

98,254.00 106,400.00 1,306,329.00

0.00

0.00

0.00

0.00 1,655,728.00

Page 24

July 1, 2023 - June 30, 2024

Line	Code	ch entry to the nearest dollar amount. EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$1,655,728.00	\$144,745.00	\$98,254.00	\$106,400.00	\$1,306,329.00	\$0.00	\$0.00	\$0,00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00					l l			
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out	0.00	29,900.00	Til .							29,900.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$29,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,900.00
62												
63		TOTAL EXPENDITURES										
64	1	(Lines 14+41+48+53+60)	\$1,890,546.00	\$3,569,937.00	\$1,474,505.00	\$433,346.00	\$124,400.00	\$1,507,786.00	\$0.00	\$0.00	\$0.00	\$29,900.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$1,890,546.00	\$3,569,937.00								
70		(Line 63 + line 66)										
71					1							
72												
73	L.	BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0,00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	(1,890,546.00)	(3,569,937.00)	20110 - 201100-000	VOTES STREET CONT.	STATE STATES	COT THORAGE T				
77		TOTAL REVENUE (lines 74 + 75)	(1,890,546.00)	(3,569,937.00)	The total or	n line 77 must e	qual the total o	n line 81.				
78					1							
79		Total Appropriation	1,890,546.00	3,569,937.00	H							
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,890,546.00	\$3,569,937.00	1							

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TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN FUND NO: 253

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July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O			Ī	42					
4	411200	Taxes - Supplemental			i	43	431100	Base Support Program			
		Taxes - Emergency			1	44		Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition		T T	İ	47		Tuition Equivalency			
		Taxes - Migrant			İ	48	431800	Benefit Apportionment			
		Taxes - Other			i	49		Other State Support			
		Taxes - Plant Facility			1	50	432100	Driver Education Program			
		Taxes - Bond & Interest			1			Professional Technical Program			
3		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
5		, , , , , , , , , , , , , , , , , , , ,			i	54		Other State Revenue			
	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	******	0.0
		Tuition From Districts in Idaho			1	56					
		Tuition From Out of State Districts			1	57					
9					1		442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments			1			Direct Restricted Federal			
1						10000	100000000000000000000000000000000000000	Title I - ESEA	(52.246.00)	(56,057,00)	
	416100	School Food Service			1			Title VI, ESEA - Innovative Practices Program	(02,210.00)	(00,00,100)	
		Meal Sales: Non-reimbur.			1			Perkins III - Vocational Technical Act			
		Other Food Sales			1			Adult Education			
5	110000	Outer 1 ood outeo				64		Child Nutrition Reimbursement			
	417100	Admissions/Activities			1			IDEA Part B (School Age & Preschool)			
		Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874			
g	417400	School Fees & Charges			1	68			(52,246.00)	*****	(56,057.0
		Other Student Revenues			1	69	710000	TOTAL EDELVIE	(02,210.00)	10	100,001.0
11	117000	Carci Cudent Neveniors			1		451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			1	71		Sale of Fixed Assets			
3	-10100	Community Octaine			1	72	450000		0.00	******	0.0
	419100	Pentals			1	73	100000	TOTAL OTTIEN	0.00		0.0
		Contributions/Donations			1	74		TOTAL REVENUES	(52.246.00)	******	(61,436.0
		Transportation Fees			1	75		TOTAL NEVEROLO	(32,240.00)		(01,450.0
		Other Local	0.00	(5,379.00)	-	100000	460000	TRANSFERS IN			0.0
38	415500	TOTAL OTHER LOCAL	0.00	(5,379.00)	(5,379.00)	77	400000	I I MINOTERO III			0.0
	410000		0.00	******	(0,379.00)	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
ופנ	410000	TOTAL LOCAL (LINE 13 + 30)	0.00		(5,379.00)		400000	(Lines 1 + 74 + 76)	(\$52,246.00)		(\$61,436.0

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Page 27
<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>

July 1, 2023 - June 30, 2024

FUND NO: 253

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0.00	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	1 total official	Caagment	Transiero
2	515	Secondary School Program	0.00	\$2.00	0.00	2.00	0.00	0.00	V 0.00			
3	517	Alternative School Program	0.00	\$0.00	0.00	2.00	0.00	0.00				
4	519	Vocational-Technical Program		\$0.00				1				ř.
5	521	Special Education Program	-	\$0.00				-				
6	522	Special Education Preschool Program		\$0.00			-			-		*
7	524	Gifted & Talented Program		\$0.00			-					
8	531	Interscholastic Program		\$0.00					 			*
9	532	School Activity Program		\$0.00					ii			
10	541	Summer School Program		\$0.00								,
11	542	Adult School Program		\$0.00								*
12	546	Detention Center Program		\$0.00			-	*	<u> </u>			×
13	040	Beterition Genter Frogram										
14	500	TOTAL INSTRUCTION	\$0.00	\$4.00	\$0.00	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15	300	TOTAL INCTRODUCTION			000000000000000000000000000000000000000						Beese seed and the	
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	010	opedial Education Support Services 1 Tog		Ψ0.00							######################################	
19	621	Instruction Improvement Program	52,246.00	\$60,790.00	29,664.00	17,908.00	6,000.00	7,218.00				
20	622	Educational Media Program	32,240.00	\$0.00	23,004.00	17,300.00	0,000.00	7,210.00	-			
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								7
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program	0.00	\$12.00	0.00	12.00	0.00	0.00				
25	002	District Administration Frogram	0.00	φ12.00	0,00	12.00	0.00	0.00				
26	641	School Administration Program		\$0.00								
27	041	School Administration Program		φυ.υυ								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00						ii ii		1
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00		1				·	**	
33	664	Maintenance - Student Occupied Bldgs		\$0.00			Ù-				7	
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00					7			
36	74.77.27.2											
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								-
39	683	General Transportation Program		\$0.00					*			
		-3-11										
S 2 2 3 1	D	-24 BUDGET/AMENDED BUDGET/(2024-Expenditures For SDE.xism)	en en en en en en en en en en en en en e								nudequadestadiii	

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BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 28
TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount. 600 700 800 **EXPENDITURES** 300 400 500 Prior Year Proposed 100 200 Supplies Capital Debt Insurance-Purchased Materials Objects Retirement Judgment Transfers Line Code Functions/Programs Budget Budget Salaries Benefits Services 40 691 Other Support Services Program \$0,00 41 \$0.00 \$0.00 \$0.00 TOTAL SUPPORT SERVICES \$60,802.00 \$29,664.00 \$17,920,00 \$6,000,00 \$7,218,00 \$0.00 42 600 \$52,246.00 43 0.00 710 Child Nutrition Program 44 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 0.00 47 740 Student Activity Program 48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0,00 \$0.00 49 50 51 Capital Assets - Student Occupied 0.00 810 52 811 Capital Assets - NonStudent Occupied 0.00 53 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL CAPITAL ASSET PROGRAMS 50.00 \$0.00 \$0.00 54 800 \$0,00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 0.00 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 630.00 0.00 630.00 59 920 Transfers Out 60 \$0.00 \$630.00 61 900 TOTAL OTHER SERVICES \$0,00 \$630.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 TOTAL EXPENDITURES 63 \$0,00 \$0.00 \$630.00 64 \$52,246.00 \$61,436.00 \$29,664.00 \$17,924.00 \$6,000.00 \$7,218.00 \$0.00 (Lines 14+41+48+53+60) 65 66 67 68

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

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Unappropriated Balance

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (lines 74 + 75)

TOTAL APPROPRIATION

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

(Line 63 + line 66)

\$52,246.00

(52,246,00)

(52,246.00)

52,246.00

\$52,246.00

\$61,436.00

(61 436 00

(61,436.00)

61,436.00

\$61,436.00

July 1, 2023 - June 30, 2024

Page 15
TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN

FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

i iii		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
ine		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County		Y	
2	Ĭ					41	420000	TOTAL COUNTY	0.00	******	0.0
3	411100	Taxes - General M & O			1	42				Q.	
		Taxes - Supplemental			1	43	431100	Base Support Program			
		Taxes - Emergency			1	44		Transportation Support		_	
		Taxes - Tort		1	1	45		Exceptional Child/SED Support			
		Taxes - Cooperative			1	46		Border Tuition Support			
8	411600	Taxes - Tuition		i i	1	47		Tuition Equivalency			
		Taxes - Migrant			1	48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
		Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes	3.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15	. 10000	, strangt bearing out turned			1	54		Other State Revenue			
	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.0
17	414200	Tuition From Districts in Idaho			1	56	100000		-		
		Tuition From Out of State Districts			1	57	-				
19	+14000	Talabit From Cut of Clare Districts			1	58	442000	Indirect Unrestricted Federal	-		
	415000	Earnings on Investments		-	4	59		Direct Restricted Federal			
21	410000	Lattings on investments		+	-	60		Title I - ESEA			
	416100	School Food Service		+	-	61		Title VI, ESEA - Innovative Practices Program	-		
		Meal Sales: Non-reimbur.			-	62		Perkins III - Vocational Technical Act			
		Other Food Sales			-	63		Adult Education			
25	410000	Other I dod dates		-	4	64		Child Nutrition Reimbursement			
	417100	Admissions/Activities		-	-	65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales		-	-	66		Other Indirect Federal Programs	(79.809.00)	(158,996.00)	
		Clubs, Org. Dues, Etc.		1	-	67		Impact Aid - P.L. 874	(10,000.00)	(100,000.00)	
		School Fees & Charges			-	68		TOTAL FEDERAL	(79.809.00)	******	(158,996.0
		Other Student Revenues			-	69	440000	TOTALTEBLICAL	(10,000.00)		(100,000.0
31	711300	Other Gludelit Nevellues			-	70	451000	Proceeds: Bonds, Capital Leases, et. al.		19-	
	418100	Community Service			1	71		Sale of Fixed Assets			
33	410100	Community Service			-	72		TOTAL OTHER	0.00	*****	0.0
	410100	Rentals			+	73	430000	TOTAL OTTILA	0.00		0.0
		Contributions/Donations			-	74	-	TOTAL REVENUES	(79,809.00)	*****	(158,996.0
					-	75	-	TOTAL REVENUES	(15,005.00)		(100,000,0
		Transportation Fees			-		400000	TDANCEDC IN			0.0
37	419900	Other Local	0.00	*****	2.00	76	460000	TRANSFERS IN			0.0
38	440000	TOTAL OTHER LOCAL	0.00	******	0.00	77	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00		400000	(Lines 1 + 74 + 76)	(\$79,809.00)		(\$158,996.0

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TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN

0.00

0.00

0.00

0.00

0.00

FUND NO: 255

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July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 300 400 500 600 700 800 Capital Debt Purchased Supplies Insurance-Materials Judgment Line Code Functions/Programs Budget Budget Salaries Benefits Services Objects Retirement Transfers 512 Elementary School Program \$0.00 1 Secondary School Program 2 515 \$0.00 Alternative School Program 3 517 \$0.00 Vocational-Technical Program 4 519 \$0.00 5 521 Special Education Program \$0.00 522 Special Education Preschool Program \$0.00 6 7 524 Gifted & Talented Program \$0.00 Interscholastic Program 8 531 \$0.00 9 532 School Activity Program \$0.00 Summer School Program \$0.00 10 541 542 Adult School Program \$0.00 11 12 546 Detention Center Program 79,809.00 \$158,996.00 43,012.00 64.031.00 43,500.00 8,453.00 0.00 13 14 500 TOTAL INSTRUCTION \$79,809.00 \$158,996.00 \$43,012.00 \$64,031,00 \$43,500.00 \$8,453.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 Special Education Support Services Prog 17 616 \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 Books and Periodicals \$0.00 624 23 631 Board of Education Program \$0.00 District Administration Program 24 632 \$0.00 25 26 641 School Administration Program \$0.00 21 28 651 **Business Operation Program** \$0.00 Central Service Program \$0.00 29 655 Administrative Technology Services Prog 30 656 \$0.00 Buildings-Care Program (Custodial) \$0.00 31 661 663 Maintenance - Non Student Occupied \$0.00 32 33 664 Maintenance - Student Occupied Bldgs \$0.00 Maintenance - Grounds 34 665 \$0.00 \$0.00 35 Security Program 36 Pupil - To School Trans. Program 37 681 \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 39 683 General Transportation Program \$0.00 M*My Drive\Documents\2023-24 BUDGET\AMENDED BUDGET\(2024-Expenditures For SDE.xism\(255\)

0.00

0.00

0.00

0.00

0.00

Subtotal (carried over to page b)

BUDGET **EXPENDITURES** July 1, 2023 - June 30, 2024

TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN

FUND NO: 255

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NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0,00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00							fi l	
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00				ĺ				
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00	Ta:							
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES							0	-		
64		(Lines 14+41+48+53+60)	\$79,809.00	\$158,996.00	\$43,012.00	\$64,031.00	\$43,500.00	\$8,453.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$79,809.00	\$158,996.00								
70		(Line 63 + line 66)										
71				3								
72					Į.							
73		BUDGET SUMMARY			Į.							
74												(0)
75		Beginning Fund Balance	(70 000 00)	/4E0 000 000	BUDGET SUM	MARY:						
76 77	-	Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)	(79,809,00) (79,809.00)	(158,996.00) (158,996.00)	The test of	n line 77 must s	anal the tetal a	n line 04				
78		TOTAL REVENUE (IIIIes /4 + /5)	(19,009.00)	(100,880.00)	i ne total o	n nne // must e	equal the total of	m ine ot.				
79		Total Appropriation	79,809.00	158,996.00								
80	\vdash	Unappropriated Balance	10,000,00	100,000,00								
_	-		\$79,809.00	\$158,996.00	1							
81	1	TOTAL APPROPRIATION (lines 78 + 79)	\$1a'gna'nn	\$100,990.00								

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July 1, 2023 - June 30, 2024

Page 16 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		X		40	429000	Other County			
2		- 1				41	420000	TOTAL COUNTY	0.00	******	0.00
		Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44		Transportation Support			
		Taxes - Tort			i	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
-8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50		Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho			1	56			3,55,50		
18	414300	Tuition From Out of State Districts			1	57					
19					i	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63		Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			i	65		IDEA Part B (School Age & Preschool)	(2,427,274,00)	(2,214,482.00)	
27	417200	Bookstore Sales			1	66		Other Indirect Federal Programs		1	
28	417300	Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68		TOTAL FEDERAL	(2,427,274,00)	******	(2,214,482.00)
30	417900	Other Student Revenues			1	69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets			
33					1	72		TOTAL OTHER	0.00	******	0.00
34	419100	Rentals			1	73			3.00		
		Contributions/Donations		i	1	74		TOTAL REVENUES	(2,427,274,00)	******	(2,214,482.00)
		Transportation Fees			1	75	1				(-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
37		Other Local			i	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00						
39	410000			******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
	ř I	3.	0.00	li e	0.00		20.000.00	(Lines 1 + 74 + 76)	(\$2,427,274.00)		(\$2,214,482.00)

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July 1, 2023 - June 30, 2024

Page 31 IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

ne 1 2 3 4 5 6 7 8 6 7 8	1.000	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
2 3 4 5 6 7 8 9 0 1 1 2 3 4 5 6 7 7 7 8 9 7 7 7 8 9 9 9 9 9 9 9 9 9 9 9	Code 512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 4 5 6 7 7 8 9 0 1 2 3 4 5 6 7		Elementary School Program		\$0.00								
4 5 6 7 8 9 0 1 2 3 4 5 6 7	515	Secondary School Program		\$0.00								
5 6 7 8 9 0 1 2 3 4 5 6	517	Alternative School Program		\$0.00						<i>-</i>		
6 7 8 9 0 1 2 3 4 5 6	519	Vocational-Technical Program	0.004.050.00	\$0.00	4 0 45 000 00	F77.004.00	0.00	0.00	0.00			
7 3 9 0 1 1 2 3 4 5 6 7	521 522	Special Education Program Special Education Preschool Program	2,204,359.00	\$1,923,564.00	1,345,680.00	577,884.00	0.00	0.00	0.00			
3 0 1 2 3 4 5 6	524			\$0.00								
0 1 2 3 4 5 6		Gifted & Talented Program		\$0.00								
0 1 2 3 4 5 6	531	Interscholastic Program		\$0.00								
1 2 3 4 5 6	532	School Activity Program		\$0.00								
2 3 4 5 6 7	541 542	Summer School Program		\$0.00								
3 4 5 6 7	546	Adult School Program Detention Center Program		\$0.00 \$0.00						1		
4 5 6 7	340	Detention Center Program	5000000000000000	\$0.00	***********	**********	 	0000000000000000	30000000000000		500000000000000000000000000000000000000	**************
5 6 7	500	TOTAL INCTRICTION	60 004 350 00	64 002 564 00	64 245 600 00	CE77.004.00	60.00	00.00	60.00	60.00	60.00	
7	อบบ	TOTAL INSTRUCTION	\$2,204,339.00	\$1,923,564.00	\$1,345,080.00	\$577,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
7	611	Attendance-Guidance-Health Program		\$0.00								
	616	Special Education Support Services Program	82,405.00	\$125,192.00	76,770.00	48.422.00						
0	010	Special Education Support Services Prog	02,405.00	\$125,192.00	/6,//0.00	48,422.00						
9	621	Instruction Improvement Program	140,510,00	\$139,926.00	105.510.00	34.416.00	0.00	0.00				
0	622	Educational Media Program	140,510.00	\$0.00	105,510.00	34,410.00	0.00	0.00				
1	623	Instruction-Related Technology Program	7.50	\$0.00		-					<u> </u>	
2	624	Books and Periodicals		\$0.00				*	0.			
3	631	Board of Education Program		\$0.00			,					
4	632	District Administration Program		\$0.00								
5	032	District Administration Program		\$0.00								
6	641	School Administration Program		\$0.00								
7	041	School Administration Program		φυ.υυ				100000000000000000000000000000000000000				
8	651	Business Operation Program		\$0.00		-1		55555555555555555	-1121-1112-111-111-111-1111-1			100000000000000000000000000000000000000
9	655	Central Service Program		\$0.00								
0	656	Administrative Technology Services Prog		\$0.00								
1	661	Buildings-Care Program (Custodial)		\$0.00								
2	663	Maintenance - Non Student Occupied		\$0.00								
3	664	Maintenance - Student Occupied Bldgs		\$0.00								
4	665	Maintenance - Grounds		\$0.00								
5		Security Program		\$0.00								
6	667											
7	667											
8	667 681	Pupil - To School Trans. Program		\$0.00								
9		Pupil - To School Trans. Program Pupil - Activity Trans. Program		\$0.00 \$0.00								
	681											

July 1, 2023 - June 30, 2024

Page 32 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
r Support Services Program		\$0.00								
TAL SUPPORT SERVICES	\$222,915.00	\$265,118.00	\$182,280.00	\$82,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nutrition Program		0.00								
munity Services Program		0.00								
prise Operations		0.00								
ent Activity Program		0.00								
TAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
al Assets - Student Occupied		0.00					1			
al Assets - NonStudent Occupied		0.00								
AL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Services Program - Principal		0.00								******************
Services Program - Interest		0.00								
Services Program - Refunded Debt		0.00								
sfers Out	0.00	25,800.00								25,800.00
NO. (10. 10. 10. 10. 10. 10. 10. 10. 10. 10.						300000000000000000000000000000000000000	85888888888888888888888888888888888888	***************************************		
TAL OTHER SERVICES	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,800.00
						888888888888888888888888888888888888888				
TAL EXPENDITURES										*****************
es 14+41+48+53+60)	\$2,427,274.00	\$2,214,482.00	\$1,527,960.00	\$660,722,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,800.00
								202000000000000000000000000000000000000		
	\$5000000000000000000000000000000000000									
	8688888888888									
TAL APPROPRIATION	\$2,427,274.00	\$2,214,482.00								
e 63 + line 66)										
2 00 · mic 00)	<u> </u>		1							
BUDGET SUMMARY										
DODGET COMMITTEE	1		1							
nning Fund Balance			BUDGET SUI	MARY.						
nues + Transfers In	(2,427,274.00)	(2,214,482.00)	200001.00	THE STATE OF THE S						
TAL REVENUE (lines 74 + 75)	(2,427,274.00)	(2,214,482.00)	The total o	n line 77 must e	qual the total o	n line 81				
	(-, -, -, -, -, -, -, -, -, -, -, -, -, -	12,200	The total o	IT must c	qual tile total o					
Appropriation	2,427,274.00	2,214,482.00	1							
propriated Balance	-,,		1							
TAL APPROPRIATION (lines 78 + 79)	\$2 427 274 00	\$2 214 482 00	1							
TAL APPROPRIA		TION (lines 78 + 79) \$2,427,274.00	TION (lines 78 + 79) \$2,427,274.00 \$2,214,482.00	TION (lines 78 + 79) \$2,427,274.00 \$2,214,482.00	TION (lines 78 + 79) \$2,427,274.00 \$2,214,482.00	TION (lines 78 + 79) \$2,427,274.00 \$2,214,482.00	TION (lines 78 + 79) \$2,427,274.00 \$2,214,482.00	TION (lines 78 + 79) \$2,427,274.00 \$2,214,482.00	TION (lines 78 + 79) \$2,427,274.00 \$2,214,482.00	E

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July 1, 2023 - June 30, 2024

Page 17 IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	ltem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		[T		40		Other County		Ĩ	
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
		Taxes - Emergency			1	44		Transportation Support			
		Taxes - Tort			1	45		Exceptional Child/SED Support		7	
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8	411600	Taxes - Tuition			1	47		Tuition Equivalency			
		Taxes - Migrant			1	48		Benefit Apportionment	1		
		Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance	1		
4	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		, ,			1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals	12-511		i	55	430000	TOTAL STATE	0.00	*****	0.0
7	414200	Tuition From Districts in Idaho				56	12222				
		Tuition From Out of State Districts				57					
19					i	58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21		3				60		Title I - ESEA		,	
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)	(112,489.00)	(100,890,00)	
		Bookstore Sales				66	445900	Other Indirect Federal Programs	(1.12,100.00)	(100,000.00)	
		Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			i	68	440000		(112,489.00)	*****	(100,890.0
		Other Student Revenues			i	69	1111111		(1.12,100.00)	4	1.00,000.0
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
T	418100	Community Service			1	71		Sale of Fixed Assets			
33	1				T I	72		TOTAL OTHER	0.00	*****	0.0
	419100	Rentals			f i	73		The state of the s	0.00		0.0
		Contributions/Donations			1	74		TOTAL REVENUES	(112,489.00)	*****	(100,890,0
		Transportation Fees				75	 	TO THE TENDED	(112,400.00)		(700,000.0
		Other Local				76	460000	TRANSFERS IN			0.0
38	. 10000	TOTAL OTHER LOCAL	0.00	******	0.00			TO THOSE CANO III			0.0
	410000		0.00	******	0.00	1		TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		. S.I. LE COOK LE (LING 10 1 00)	0.00		0.00		100000	(Lines 1 + 74 + 76)	(\$112,489.00)		(\$100,890.0

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July 1, 2023 - June 30, 2024

Page 33 IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

9		ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								1
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00		i = 1						
5	521	Special Education Program		\$0.00								0
6	522	Special Education Preschool Program	112,489.00	\$100,875.00	72,075.00	27,068.00	0.00	1,732.00	0.00	i .		
7	524	Gifted & Talented Program		\$0.00				Pi (i)		i) ii		Ú.
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00						îi îi	ľ	ľi
11	542	Adult School Program		\$0.00	Ĭ. Ya							
12	546	Detention Center Program		\$0.00		l l	=					
13		-										
14	500	TOTAL INSTRUCTION	\$112,489.00	\$100,875.00	\$72,075.00	\$27,068.00	\$0.00	\$1,732.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								3,000,000,000,000
17	616	Special Education Support Services Prog		\$0.00		î î	ii ii					
18												
19	621	Instruction Improvement Program	0.00	\$0.00			0.00				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
20	622	Educational Media Program		\$0.00								ii .
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00		**********						
ZI												
28	651	Business Operation Program	2	\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog	i	\$0.00								<u> </u>
31	661	Buildings-Care Program (Custodial)		\$0.00						1		
32	663	Maintenance - Non Student Occupied		\$0.00							ji .	
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00	jj							
39	683	General Transportation Program		\$0.00								
My Drive	Documents/2023	3-24 BUDGET/AMENDED BUDGET/(2024-Expenditures For SDE.xism)										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

Page 34 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

July 1, 2023 - June 30, 2024

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00	etabolitatariotatariotatariot		*********************		**************			
41	600	TOTAL SUPPORT SERVICES	300000000000000000000000000000000000000									20.00
42 43	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	710	Child Nutrition Program										
44 45	720			0.00								
46	730	Community Services Program Enterprise Operations		0.00								
	740											
47	740	Student Activity Program	0000000000000000	0.00								************
	700	TOTAL NON-INSTRUCTION	60.00	20.00	20.00	00.00	00.00	00.00	60.00	00.00	00.00	60.00
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00		10						
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out	0.00	15.00								15.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$15.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$112,489.00	\$100,890.00	\$72,075.00	\$27,068.00	\$0.00	\$1,732.00	\$0.00	\$0.00	\$0.00	\$15.00
65												
66								Excelational administration of the Control of the C				
67												
68												
69		TOTAL APPROPRIATION	\$112,489.00	\$100,890.00								
70	2	(Line 63 + line 66)										
71			5-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3	*****************								
72												
73		BUDGET SUMMARY										
74					i e							
75		Beginning Fund Balance			BUDGET SUN	MARY:						
76		Revenues + Transfers In	(112,489.00)	(100,890.00)								
77		TOTAL REVENUE (lines 74 + 75)	(112,489.00)	(100,890.00)	The total or	n line 77 must e	qual the total o	n line 81.				
78					1							
79		Total Appropriation	112,489.00	100,890.00								
80		Unappropriated Balance										

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July 1, 2023 - June 30, 2024

Page 18 SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40		Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.0
3	411100	Taxes - General M & O			1	42					
		Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility			1	50		Driver Education Program			
12	412500	Taxes - Bond & Interest			1			Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00			Lottery/Additional State Maintenance		i	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue	+		
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	******	0.0
		Tuition From Districts in Idaho				56	100000	10172017112	0.00		
		Tuition From Out of State Districts			*	57			 		
19		TOMORPH TOM OUT OF CHARGO DISTRICTO		-	1	58	442000	Indirect Unrestricted Federal	-		
20	415000	Earnings on Investments		-		59		Direct Restricted Federal	-	<u> </u>	W.
21	110000	Lamingo on invocamento						Title I - ESEA	+		
	416100	School Food Service						Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.			ं			Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education	-		
25	410300	Other 1 dod dales						Child Nutrition Reimbursement	-		
	417100	Admissions/Activities						IDEA Part B (School Age & Preschool)	 		
		Bookstore Sales						Other Indirect Federal Programs	(4.300.000.00)	(2.300.000.00)	
		Clubs, Org. Dues, Etc.			:a:	67		Impact Aid - P.L. 874	(1,300,000.00)	(2,300,000.00)	Tio
		School Fees & Charges			25	68		TOTAL FEDERAL	(1,300,000,00)	******	(2.300.000.0
30		Other Student Revenues	<u> </u>		s:	69	440000	TOTAL FEDERAL	(1,300,000.00)		(2,300,000.0
31	-11/300	Other Student Nevertues				70	454000	Proceeds: Bonds, Capital Leases, et. al.	-		
	410100	Community Service			8:	70		Sale of Fixed Assets			
33	710100	Community Service			et e	70		TOTAL OTHER	0.00	*******	0.0
	440400	Rentals			or.	72	450000	TOTALOTHER	0.00		0.0
		Contributions/Donations			ė.	73		TOTAL DEVENUES	(4 000 000 001	*******	(0.000.000.0
						74		TOTAL REVENUES	(1,300,000.00)	- Althorn	(2,300,000.0
		Transportation Fees				75	100000	TO A HOSE DO IN			
37	419900	Other Local				76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	(\$1,300,000.00)		(\$2,300,000.0

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July 1, 2023 - June 30, 2024

Page 35 SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								Ü
2	515	Secondary School Program	<i>i.</i>	\$0.00							Personal State of the State of	
3	517	Alternative School Program		\$0.00								Ĩ
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	262,716.00	\$2,036,886.00	525,171.00	153,486.00	1,358,229.00	0.00		6.		
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$262,716.00	\$2,036,886.00	\$525,171.00	\$153,486.00	\$1,358,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	975,000.00	\$190,591.00	114,005.00	76,586.00	0.00					
18												
19	621	Instruction Improvement Program		\$0.00		100000000000000000000000000000000000000						-1-1-1-1-1-1-1-1-1-1-1-1
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00							-	
23	631	Board of Education Program		\$0.00								,
24	632	District Administration Program	62,284.00	\$72,523.00	50,000.00	22,523.00					-	
25												
26	641	School Administration Program		\$0.00			6494644444444	0.0000000000000000000000000000000000000	(+2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1			
21	J											
28	651	Business Operation Program	Í	\$0.00								
29	655	Central Service Program		\$0.00								ď.
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied	1	\$0.00								9
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00							E247476245476747474747353551	
38	682	Pupil - Activity Trans. Program		\$0.00								7
39	683	General Transportation Program	-	\$0.00								
N 62506	(Consequence)	-24 BUDGET/AMENDED BUDGET/(2024-Expenditures For SDE.xtsm)(960	E. C.			<u> </u>			Herman de la company		

S.D.E.

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 36 SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41		1										
42	600	TOTAL SUPPORT SERVICES	\$1,037,284.00	\$263,114.00	\$164,005.00	\$99,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0,00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal	10-1-10-1-10-1-10-1-10-1-10-1	0.00	********************	124100000000000000000000000000000000000	(400-0400-040-040-040-04	***********	0-	100000000000000000000000000000000000000	000000000000000000000000000000000000000	
57	912	Debt Services Program - Interest		0.00							-	
58	913	Debt Services Program - Refunded Debt		0.00							1	
59	920	Transfers Out		0.00		-	-				·	
60		Troision out										B1000000000000000000000000000000000000
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62		TO THE OTHER DERVIOES	800000000000000000000000000000000000000	200000000000000000000000000000000000000		800000000000000000000000000000000000000		988888888888888	500000000000000000000000000000000000000	8888888888888888	36366666666666	101000000000000000000000000000000000000
63	i i	TOTAL EXPENDITURES						************				
64		(Lines 14+41+48+53+60)	\$1,300,000.00	\$2,300,000.00	\$689,176.00	\$252,595.00	\$1,358,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65	-	(Lines 1414 1140135100)	800000000000000000000000000000000000000	\$2,000,000.00 \$888888888888	BRESHERRINGS	0232,303.00 BESSESSESSESSESSESSESSESSESSESSESSESSESS	BHERRESERVER	***************************************	20.00	888888888888888888888888888888888888888	30.00	510000000000000000000000000000000000000
66									223333333333333			
67					e.							
68												
69		TOTAL APPROPRIATION	64 200 000 00	62 200 000 00	6							
70			\$1,300,000.00	\$2,300,000.00								
71		(Line 63 + line 66)										
72												
73		DUDGET GUMMARY			· ·							-
74		BUDGET SUMMARY										
75		Beginning Fund Balance			DUDGET OU	ANG 4 50/						
76		Revenues + Transfers In	(1,300,000,00)	(2,300,000.00)	BUDGET SU	MMARY:						
77	_	TOTAL REVENUE (lines 74 + 75)	(1,300,000.00)	(2,300,000.00)	The fact to			- E 04				
78		TOTAL REVENUE (IIIIes /4 + /3)	(1,300,000.00)	(2,300,000.00)	i ne total o	n line 77 must e	qual the total o	n line 81.				
79		Total Appropriation	1 200 000 00	2 200 000 00	j.							
80		Unappropriated Balance	1,300,000.00	2,300,000.00								
81	1	TOTAL APPROPRIATION (lines 78 + 79)	\$1,300,000.00	\$2,300,000.00								

M-Wy Drivel Documents (2023-24 BUDGET/AWENDED BUDGET(2024-Expenditures For SDE xism)2606

July 1, 2023 - June 30, 2024

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line		ltem .	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		1		40	429000	Other County		1	
2		M				41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O			ĬĴ.	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			6.	44	431200	Transportation Support			
6		Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			**************************************	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other			12: 12:	49	431900	Other State Support			
11	412100	Taxes - Plant Facility	· · · · · · · · · · · · · · · · · · ·		10	50	432100	Driver Education Program		in .	
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	****	0.00	52	437000	Lottery/Additional State Maintenance		W.	
14	413000	Penalty: Delinquent Taxes	j.			53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue		Ü .	
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	*		12	56					
18	414300	Tuition From Out of State Districts			Ť.	57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21					**	60		Title I - ESEA		iii	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			[]	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			[]	63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement		i	
		Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	(204,083.00)	(340,627.00)	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			ľ.	68	440000	TOTAL FEDERAL	(204,083.00)	******	(340,627.0)
30	417900	Other Student Revenues			1	69		1.			
31	i		10		(i)	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72		TOTAL OTHER	0.00	*****	0.0
34	419100	Rentals			1	73					
		Contributions/Donations			1	74		TOTAL REVENUES	(204,083.00)	******	(340,627.0)
		Transportation Fees			i e	75					
37		Other Local			1	76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					0.0
	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
		3.	0.00		0.00			(Lines 1 + 74 + 76)	(\$204,083.00)		(\$340,627.00

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Subtotal (carried over to page b)

159,649.00

241,498.00

July 1, 2023 - June 30, 2024

FUND NO: 261

Page 37

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 300 400 600 700 800 200 500 Supplies Purchased Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program \$20,400.00 \$47,923.00 \$41,976.00 \$5,947.00 512 2 515 Secondary School Program 21,177.00 \$48,706.00 10,086.00 8,620.00 30.000.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 Special Education Program 5 521 \$0.00 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program 524 \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 Detention Center Program 12 546 \$0.00 13 500 TOTAL INSTRUCTION 14 \$41,577.00 \$96,629.00 \$8,620.00 \$71,976.00 \$5,947.00 \$10,086.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program 611 159,649,00 \$137,010.00 137.010.00 Special Education Support Services Prog 17 616 \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program 0.00 \$104,488,00 92,296.00 12,192.00 Instruction-Related Technology Program 21 623 \$0.00 22 624 Books and Periodicals \$0.00 23 631 Board of Education Program \$0.00 24 District Administration Program 632 \$0.00 25 26 641 School Administration Program \$0.00 ZI 651 Business Operation Program 28 \$0.00 29 Central Service Program \$0.00 655 30 656 Administrative Technology Services Prog \$0.00 31 Buildings-Care Program (Custodial) \$0.00 661 32 Maintenance - Non Student Occupied 663 \$0.00 33 Maintenance - Student Occupied Bldgs 664 \$0.00 34 Maintenance - Grounds 665 \$0.00 35 667 Security Program \$0.00 36 37 681 \$0.00 Pupil - To School Trans, Program 38 682 Pupil - Activity Trans. Program \$0.00 \$0.00 39 General Transportation Program M:\My Drive\Documents\2023-24 BUDGET\AMENDED BUDGET\2024-Expenditures For SDE.xism\261

92,296.00

12,192.00 | 137,010.00

0.00

0.00

0.00

0.00

0.00

July 1, 2023 - June 30, 2024

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT FUND NO: 261

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41	i .											
42	600	TOTAL SUPPORT SERVICES	\$159,649.00	\$241,498.00	\$92,296.00	\$12,192.00	\$137,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53			300000000000000000000000000000000000000									
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55		TO THE OTH THE PROPERTY INCOME.						8888888888888888				
56	911	Debt Services Program - Principal	********************	0.00	<u>eletroeteletedeletedeletede</u>	100000000000000000000000000000000000000	(00000000000000000000000000000000000000		(*************************************		<u> </u>	+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out	2,857.00	2,500.00						-		2,500.00
60	320	Transiers out	5555555555555	2,000.00								5,000,00
61	900	TOTAL OTHER SERVICES	\$2,857.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.0
62	500	TOTAL OTTIEN GENVIGES	92,037.00	92,500.00	333333333333333	22120202020202020	*************	88888888888888888				######################################
63		TOTAL EXPENDITURES						<u> </u>				***********
64	ř.	(Lines 14+41+48+53+60)	\$204,083.00	\$340,627.00	\$102,382.00	\$20,812.00	\$208,986.00	\$5,947.00	\$0.00	\$0.00	\$0.00	\$2,500.00
65		(Littles (4/4)/48/30/30)	200000000000000000000000000000000000000	2010,021.00	BEHARD BEHARD	B0000000000000000000000000000000000000	8888888888888					BBBBBBBBBBB
66												
67			888888888		ii .							
68					de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la							
69		TOTAL APPROPRIATION	\$204,083.00	\$340,627.00	-)-							
70	22		\$204,003.00	\$34U,027.UU								
71	-	(Line 63 + line 66)										
72	1											
73		BUDGET SUMMARY			r.							
74		BUDGET SUMMARY			9							
75		Beginning Fund Balance			DUDGET CUI	ANA A POV.						
76		Revenues + Transfers In	(204,083.00)	(340,627.00)	BUDGET SU	MINIART:						
77	j	TOTAL REVENUE (lines 74 + 75)	(204,083.00)	(340,627.00)	The total a	n line 77 must s	qual the total o	n line 94				
78		TOTAL INLACTOR (IIIIes 14 - 15)	(204,003.00)	(340,027.00)	The total o	n mie // must e	qual the total o	nt mie o i.				
79		Total Appropriation	204,083.00	340,627.00	1							
80		Unappropriated Balance	204,003.00	340,021.00								
81			6004 000 00	\$340,627.00	5							
81		TOTAL APPROPRIATION (lines 78 + 79)	\$204,083.00	5340.627.00								

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PERKINS IV - PROFESSIONAL TECHNICAL ACT July 1, 2023 - June 30, 2024

FUND NO: 263

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NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		-		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			P .	42					
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort			i i	45		Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46		Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency		V	
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
10	411900	Taxes - Other			i	49	431900	Other State Support	1	V.	
		Taxes - Plant Facility			İ	50	432100	Driver Education Program	İ		
12		Taxes - Bond & Interest			1	51		Professional Technical Program		1)	
13		TOTAL TAXES	0.00	******	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			32,52,000	53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts				57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act	(258,987.00)	(188,934.00)	£
24	416900	Other Food Sales			1	63	445400	Adult Education			S-
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs		Ü	
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68	440000	TOTAL FEDERAL	(258,987.00)	*****	(188,934.00
30	417900	Other Student Revenues			1	69					
31		ii ii			1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72		TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	i i		1	73					
35	419200	Contributions/Donations		III.	Ī	74		TOTAL REVENUES	(258,987.00)	*****	(188,934.00
36	419300	Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	Ti Ti	******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	(\$258,987.00)		(\$188,934.00)

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PAGE 41
PERKINS IV - PROFESSIONAL TECHNICAL ACT

FUND NO: 263

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES 300 500 Prior Year Proposed 100 400 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 515 Secondary School Program \$0.00 517 Alternative School Program 3 \$0.00 Vocational-Technical Program 4 519 210,289.00 \$179,483.00 5,500.00 0.00 28,371.00 117,501.00 28,111.00 521 Special Education Program 5 \$0.00 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program 524 \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$210,289.00 \$179,483.00 \$28,371.00 \$117,501.00 \$5,500.00 \$0.00 \$28,111.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 624 Books and Periodicals \$0.00 23 631 Board of Education Program \$0.00 District Administration Program 24 632 48,698.00 \$9,451.00 7.850.00 1,601,00 0.00 0.00 0.00 25 26 641 School Administration Program \$0.00 21 28 651 **Business Operation Program** \$0.00 29 655 Central Service Program \$0.00 30 656 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 32 663 Maintenance - Non Student Occupied \$0.00 33 664 Maintenance - Student Occupied Bldgs \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 37 681 Pupil - To School Trans. Program \$0.00 Pupil - Activity Trans. Program 38 682 \$0.00 39 683 General Transportation Program \$0.00 M:M/v DriveiDocumentsi2023-24 BUDGET/AMENDED BUDGET/2024-Expenditures For SDE xism1263 48,698.00 0.00 0.00 0.00 Subtotal (carried over to page b) 9,451.00 7.850.00 1,601,00 0.00 0.00 0.00

PERKINS IV - PROFESSIONAL TECHNICAL ACT FUND NO: 263

EXPENDITURES July 1, 2023 - June 30, 2024

BUDGET

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41		TOTAL GUIDDODT OFFICEO										
42	600	TOTAL SUPPORT SERVICES	\$48,698.00	\$9,451.00	\$7,850.00	\$1,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	740	0524 N 425 - D		2.00								
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00		200000000000000000						
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55		1										
56	911	Debt Services Program - Principal		0.00		ALTERNATION AND A STATE OF THE						
57	912	Debt Services Program - Interest		0,00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								Ů.
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62			30000000000000000000000000000000000000			88888888888888888						
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$258,987.00	\$188,934.00	\$13,350.00	\$1,601,00	\$28,371.00	\$117,501,00	\$28,111.00	\$0.00	\$0.00	\$0.00
65												
66			200000000000000000000000000000000000000						200000000000000000000000000000000000000			
67			0.0000000000000000000000000000000000000									
68												
69		TOTAL APPROPRIATION	\$258,987.00	\$188,934.00								
70			\$230,967.00	\$100,934.00								
		(Line 63 + line 66)										
71 72												
73		PURGET AUTHORY										
74		BUDGET SUMMARY										
75		Projector Cond Polesco			DUDOET OUR	an a DV.						
76		Beginning Fund Balance Revenues + Transfers In	/259 097 00V	(400 004 00)	BUDGET SUN	IMART:						
77	-	TOTAL REVENUE (lines 74 + 75)	(258,987.00)	(188,934.00)	There	. U 77		a line 04				
78		TOTAL REVENUE (lines /4 + /5)	(258,987.00)	(188,934.00)	I ne total o	n line 77 must e	qual the total o	in line 81.				
79		Total Assessisting	250 007 00	100 024 00								
		Total Appropriation	258,987.00	188,934.00								
80		Unappropriated Balance										
		TOTAL APPROPRIATION (lines 78 + 79)	\$258,987.00	\$188,934.00								

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July 1, 2023 - June 30, 2024

Page 23
TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget		1	REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O			1	42					
4		Taxes - Supplemental			1	43	431100	Base Support Program			
		Taxes - Emergency			1	44		Transportation Support			
6	411400	Taxes - Tort		1	1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative]	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51		Professional Technical Program		J.	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement		T)	
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal	i i		
21					1	60	445100	Title I - ESEA	(114,949.00)	(112,378.00)	
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63	445400	Adult Education	1		
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)		ji ji	
27		Bookstore Sales			1	66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges		i i	1	68	440000	TOTAL FEDERAL	(114,949.00)	******	(112,378.00
30	417900	Other Student Revenues				69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service]	71	453000	Sale of Fixed Assets			
33	(ii				1	72	450000	TOTAL OTHER	0.00	******	0.00
34		Rentals			1	73					
35		Contributions/Donations			1	74		TOTAL REVENUES	(114,949.00)	*****	(112,378.00
36		Transportation Fees			1	75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******		1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	(\$114,949.00)		(\$112,378.00

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PAGE 45 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION **FUND NO: 270**

July 1, 2023 - June 30, 2024

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$57,474.00	\$62,864.00	\$39,897.00	\$22,967.00	\$0.00	\$0.00	\$0.00			
2	515	Secondary School Program	57,475.00	\$48,514.00	29,267.00	19,247.00	0.00	0.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00					*			
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00		1	-					
10	541	Summer School Program		\$0.00								7
11	542	Adult School Program		\$0.00			*					
12	546	Detention Center Program		\$0.00							Ti.	
13												
14	500	TOTAL INSTRUCTION	\$114,949.00	\$111,378.00	\$69,164.00	\$42,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00	500000000000000000000000000000000000000		2001002000000000000		22122222222222		2010030000000000	2001003-101-2000
17	616	Special Education Support Services Prog		\$0.00								
18	75.11.5											
19	621	Instruction Improvement Program		\$0.00		100000-1000-1000-000	5-0-1-0-0-1-0-0-1-0-0-1-0-	S14045140141014101410141	<u> </u>		202900000000000000000	
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00					Ü			
25												
26	641	School Administration Program		\$0.00	*212*********************	141114141141111111111111111111111111111	(0.0-1903-1903-0-0-0-0-0-0	<u> </u>		 	20100000000000000	*************
ZI	3650717	Concernation Concern Togram										
28	651	Business Operation Program		\$0.00							li .	
29	655	Central Service Program		\$0.00							ii .	
30	656	Administrative Technology Services Prog		\$0.00							ii l	
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00			li e			ji		
33	664	Maintenance - Student Occupied Bldgs		\$0.00			0		Ü			
34	665	Maintenance - Grounds		\$0.00				Ų.		ĵ.		
35	667	Security Program		\$0.00							Ť	
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00				ď				
39	683	General Transportation Program		\$0.00						î .		
My Dow	elDocuments/2023	-24 BUDGET/AMENDED BUDGET/(2024-Expenditures For SDE.x/sm/)	270								Annual and a state of the last	H-A-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C-C-

July 1, 2023 - June 30, 2024

1	T,Ourie Co	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	Code		*****				Purchased	Supplies	Capital	Debt	Insurance-	
Line 40	691	Functions/Programs Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41	091	Other Support Services Program		\$0.00	-0.0440.0444.0444.044							
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	TOTAL SOFFORT SERVICES	30.00	30.00	\$0.00	30.00	30.00	30.00	30.00	30.00	\$0.00	φυ.υυ
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	7.10	Ottadent ricavity i regium		56666666666666								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	700	TOTAL NOT-INCTINGUISM	800000000000000000000000000000000000000			888888888888888	200200000000000000000000000000000000000	200000000000000000000000000000000000000	90.00	0.00	30.00	
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied	-	0.00	-		<u> </u>					
53	011	Capital Assets - NonStudent Occupied	8336333333333333	0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55	000	TOTAL CAPITAL ASSET PROGRAMS	30.00	30.00	30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest	-	0.00								
58	913	Debt Services Program - Refunded Debt	-	0.00								
59	920	Transfers Out	0.00	1,000.00								1,000.00
60	320	Halisiels Out	0.00	1,000.00	**********	50-00-50-00-00-00-00-0	- 					1,000.00
61	900	TOTAL OTHER SERVICES	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.0
62	.000	TOTAL OTHER GERVICES	30.00	2000000		B0000000000000000000000000000000000000	***************************************	90.00	00.00	0.00	30.00	31,000.0
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$114,949.00	\$112,378.00	\$69,164.00	\$42,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
65	+	(cines 14141/40720700)	200000000000000000000000000000000000000	BESSESSESSESSESSESSESSESSESSESSESSESSESS	100,104.00	100100000000000000000000000000000000000		***************************************		90.00	90.00	31,000.00
66												
67												
68	-											
69	·	TOTAL APPROPRIATION	\$114,949.00	\$112,378.00								
70		(Line 63 + line 66)	3114,345.00	\$112,370.00								
71		(Line 65 + line 66)										
72												
73		BUDGET SUMMARY			¥							
74	-	DODGET SOMMART	-									
75	-	Beginning Fund Balance		(36,711.00)	BUDGET SUN	MMADV.						
76	-	Revenues + Transfers In	(229,898.00)	(75,667.00)	DUDGE! 30H	mmART.						
77		TOTAL REVENUE (lines 74 + 75)	(229,898.00)	(112,378.00)	The total or	n line 77 must e	gual the total o	n line 81				
78			((1.0,0.0,00)	The total of	II mast c	qual the total o					
79		Total Appropriation	114,949.00	112,378.00	1							
80		Unappropriated Balance										

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July 1, 2023 - June 30, 2024

Page 24
<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>

FUND NO: 271

- 1		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort			il i	45		Exceptional Child/SED Support		Circles -	
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support	-		
8	411600	Taxes - Tuition				47		Tuition Equivalency	i –		
9	411700	Taxes - Migrant			Ř.	48		Benefit Apportionment	i		
10	411900	Taxes - Other				49		Other State Support			
		Taxes - Plant Facility			1	50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			ii.
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			Ĭ
15						54		Other State Revenue			
16	414100	Tuition From Individuals			4	55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts			1	57					ñ
19					ĬĮ	58	442000	Indirect Unrestricted Federal			Fi
20	415000	Earnings on Investments				59		Direct Restricted Federal			ř
21					8	60	445100	Title I - ESEA			
22	416100	School Food Service			8	61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			ĬĬ
25					ii i	64		Child Nutrition Reimbursement			ĥ
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			i
		Bookstore Sales				66		Other Indirect Federal Programs	(454,836.00)	(390,292.00)	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	,		
29	417400	School Fees & Charges			fi l	68	440000	TOTAL FEDERAL	(454,836.00)	*****	(390,292.00
		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			8	71		Sale of Fixed Assets			
33					8	72	450000		0.00	*****	0.0
34	419100	Rentals				73					0.0
35	419200	Contributions/Donations			Ü	74		TOTAL REVENUES	(454,836,00)	*****	(390,292.0
		Transportation Fees			1	75			(101,000.00)		1300,202.0
		Other Local			Si .	76	460000	TRANSFERS IN			0.0
38	1000	TOTAL OTHER LOCAL	0.00	*****	0.00	77					0.0
	410000	TOTAL LOCAL (Line 13 + 38)		******	3.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		,	0.00		0.00			(Lines 1 + 74 + 76)	(\$454,836.00)		(\$390,292.00

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July 1, 2023 - June 30, 2024

FUND NO: 271

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100 Salarias	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt	700 Insurance-	800 Transfers
1	512	Elementary School Program	Budget \$448,468.00	Budget \$187,552.00	\$85,558.00	\$30,978.00	\$71,016.00	waterials	Objects	Retirement	Judgment	Transiers
2	515	Secondary School Program	0.00	\$56,609.00	00.00C,C0¢	\$30,976,00	56.609.00				<i>,</i>	
3	517	Alternative School Program	0.00	\$2,526.00			2,526.00				4.	
	519	Vocational-Technical Program		\$2,526.00			2,320.00				,	Ş
5	521	Special Education Program		\$0.00							Y-	
6	522							10				
7	524	Special Education Preschool Program		\$0.00								
		Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00							*************	
13												
14	500	TOTAL INSTRUCTION	\$448,468.00	\$246,687.00	\$85,558.00	\$30,978.00	\$130,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	0.00	\$107,322.00		77.00	107,245.00				Ĭ	
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00			j.					
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program	0.00	\$31,183.00	23,694.00	7,489.00			Ü			
25												
26	641	School Administration Program		\$0.00								
21	054											
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00						<u></u>		
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00					4-			
38	682	Pupil - Activity Trans. Program		\$0.00				li .	Ž.			
39	683	General Transportation Program		\$0.00	I				1			E
HL Din	Den menterage	-24 BUDGET/AMENDED BUDGET(2024-Expenditures For SDE,xism)2	771									

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		\$0.00								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$138,505.00	\$23,694.00	\$7,566.00	\$107,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00	1.0							
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00	B151517171717171717171717171717171717171		-11217-1-1212-1-1212-1-1212-1-1		C-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1			
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out	6,368.00	5,100.00								5,100.00
60												
61	900	TOTAL OTHER SERVICES	\$6,368.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,100.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$454,836.00	\$390,292.00	\$109,252.00	\$38,544.00	\$237,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,100.00
65												
66						here a construction of the	0/000/01/01/01/01/01/01/01/01/01/01/01/0			h:::::::::::::::::::::::::::::::::::::		
67												
68												
69		TOTAL APPROPRIATION	\$454,836.00	\$390,292.00	9							
70		(Line 63 + line 66)										
71			1,55,51,51,51,51,51,51,51,51,51	1011-1-101-1-101-1-101-1-101-1-101-1-101-1-101-1-101-1-101-1-101-1-101-1-101-1-101-1-101-1-101-1-101-1-101-1-								
72												
73		BUDGET SUMMARY										
74					ľ							
75		Beginning Fund Balance			BUDGET SUN	MMARY:						
76		Revenues + Transfers In	(454,836.00)	(390,292.00)								
77		TOTAL REVENUE (lines 74 + 75)	(454,836.00)	(390,292.00)	The total of	n line 77 must e	qual the total o	n line 81.				
78							TO .					
79		Total Appropriation	454,836.00	390,292.00	į.							
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$454,836.00	\$390,292.00								

M1My DrivetDocuments/2023-24 BUDGET/AMENDED BUDGET/2024-Expenditures For SDE.xism/271b

July 1, 2023 - June 30, 2024

Page 27 CHILD NUTRITION FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$966,000.00)		(\$780,000.00)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental			ſ	43	431100	Base Support Program			1
5		Taxes - Emergency			1	44		Transportation Support			1
6		Taxes - Tort				45		Exceptional Child/SED Support			1
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			1
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			1
9		Taxes - Migrant			1	48	431800	Benefit Apportionment			1
10	411900	Taxes - Other			1	49	431900	Other State Support			1
11	412100	Taxes - Plant Facility				50		Driver Education Program			1
12		Taxes - Bond & Interest						Professional Technical Program			1
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			1
14	413000	Penalty: Delinquent Taxes			- Alexandra	53	438000	Revenue in Lieu of/Tax Replacement			1
15	-				1	54	439000	Other State Revenue			1
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56					
18		Tuition From Out of State Districts			1	57			*****		1
19					î î	58	442000	Indirect Unrestricted Federal			1
20	415000	Earnings on Investments	0.00	0.00	i	59	443000	Direct Restricted Federal			1
21					1	60	445100	Title I - ESEA			1
22	416100	School Food Service	0.00	0.00	1	61	445200	Title VI, ESEA - Innovative Practices Program			1
23		Meal Sales: Non-reimbur.	(67,750.00)	(230,000,00)		62		Perkins III - Vocational Technical Act			1
24		Other Food Sales	0.00	0.00		63		Adult Education			1
25					1	64		Child Nutrition Reimbursement	(2.760,000,00)	(3,667,850,00)	
26	417100	Admissions/Activities		-	1	65		IDEA Part B (School Age & Preschool)	(-1,,,,		1
27		Bookstore Sales			1	66		Other Indirect Federal Programs	0.00	0.00	1
28		Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874			1
29		School Fees & Charges			1	68		TOTAL FEDERAL	(2,760,000.00)	******	(3,667,850.00
30		Other Student Revenues			1	69					
31					1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			1
32	418100	Community Service			1	71		Sale of Fixed Assets			1
33					f	72	450000		0.00	******	0.00
34	419100	Rentals				73					
35		Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	(2,827,750.00)	******	(3,897,850.00
36		Transportation Fees			1	75					
37		Other Local	0.00	0.00		76	460000	TRANSFERS IN	(90,000.00)	(107,454,00)	(107,454.0)
38		TOTAL OTHER LOCAL	(67,750.00)	******	(230,000.00)	-		(2) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	(,,		ASSERTION.
	410000			******	11		400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
1	100000000000000000000000000000000000000	NUMBER OF STREET	(67,750.00)		(230,000.00)		50005000	(Lines 1 + 74 + 76)	(\$3,883,750.00)		(\$4,785,304.00

M: Wy DrivelDocuments/2023-24 BUDGET/ANENDED BUDGETY/2024-Revenues.xtsxj290

July 1, 2023 - June 30, 2024

Page 53 CHILD NUTRITION FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

86 E	l e w	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3		Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00						1		
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00					,			
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15	1											
16	611	Attendance-Guidance-Health Program		\$0.00		1						
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00	*****************							
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00						1	t	
23	631	Board of Education Program		\$0.00		-						
24	632	District Administration Program		\$0.00		<u> </u>				-		
25	UUE	District / diministration 1 regiant		0.00								
26	641	School Administration Program		\$0.00								
ZT	0.71	Concor / diffinistration 1 regian										
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00			li					
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00			1-2-1-2-2-1-2-2-1-2-2-2-2-2-2-2-2-2-2-2	1,-1,-1,-1,-1,-1,-1,-1,-1,-1,-1,-1,-1,-1	100000000000000000000000000000000000000	1		
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00						†	1	
-												
u Drive	(Documents)2022		Barrasian (1966) 200									
LOUNG	Locumens 2023	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.

July 1, 2023 - June 30, 2024

Page 54
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt	700 Insurance-	800 Tfor
40	691	Other Support Services Program	Budget	\$0.00	Salalles	Denents	Services	Materials	Objects	Retirement	Judgment	Transfers
41		Outer Support Survices Frogram										
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43		TO THE OUT TO IT OF IT OF IT OF	200000000000000000000000000000000000000			800000000000000000000000000000000000000	90.00	800000000000000000000000000000000000000	30.00	00.00	00.00	100000000000000000000000000000000000000
44	710	Child Nutrition Program	3,396,725.00	4,725,249.00	1,957,839,00	613,571,00	132,000.00	1,976,839.00	45,000.00	*********		P3(54)40(54)+53(54)40(4)40(5)
45	720	Community Services Program		0.00		212/21102		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$3,396,725.00	\$4,725,249.00	\$1,957,839.00	\$613,571.00	\$132,000.00	\$1,976,839.00	\$45,000.00	\$0,00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00		Cara Cara Cara Cara Cara Cara Cara Cara		47,031,07,07,07,07,07,07,07,07,07,07			25.15.5.5.15.5.5.5.5.5.15.5.5.	
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00			201					
59	920	Transfers Out	0.00	60,055.00								60,055.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$60,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,055.00
62		, L										
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$3,396,725.00	\$4,785,304.00	\$1,957,839.00	\$613,571.00	\$132,000.00	\$1,976,839.00	\$45,000.00	\$0.00	\$0.00	\$60,055.00
65												
66												1-
67												
68												
69		TOTAL APPROPRIATION	\$3,396,725.00	\$4,785,304.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	(966,000.00)	(780,000.00)	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	(2,917,750.00)	(4,005,304.00)	<u> </u>	225 (00000) 11 (000	W-047 0000000	7207 12121				
77		TOTAL REVENUE (lines 74 + 75)	(3,883,750.00)	(4,785,304.00)	The total or	n line 77 must e	qual the total o	n line 81.				
78		Total Assessibles	0.000.705.00	1 705 004 50								
79 80		Total Appropriation Unappropriated Balance	3,396,725.00	4,785,304.00	-							
					6							
81		TOTAL APPROPRIATION (lines 78 + 79)	\$3,396,725.00	\$4,785,304.00								

N/Wy DrivelDocuments/2023-24 BUDGET/AMENDED BUDGET(2024-Expenditures For SDE xlsm)290b

July 1, 2023 - June 30, 2024

Page 28
BOND REDEMPTION & INTEREST
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$3,249,384.00)		\$0.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.0
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			8
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			ij
6	411400	Taxes - Tort			1			Exceptional Child/SED Support			Ĭ
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			D.
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			Ď.
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			0
		Taxes - Other						Other State Support		(771,018.00)	į.
1	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
		Taxes - Bond & Interest	(8,902,860,00)	(4,485,320.00)		51	432400	Professional Technical Program			i i
3		TOTAL TAXES	(8,902,860.00)	******	(4,485,320.00)	52	437000	Lottery/Additional State Maintenance			
4	413000	Penalty: Delinquent Taxes	(-1			53		Revenue in Lieu of/Tax Replacement			ni e
5						54		Other State Revenue			×.
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	******	(771.018.0
7		Tuition From Districts in Idaho	0			56					11110101
8		Tuition From Out of State Districts				57					e.
19					i	58	442000	Indirect Unrestricted Federal			ì
	415000	Earnings on Investments			1	59		Direct Restricted Federal			3
21					1	60		Title I - ESEA			
	416100	School Food Service			1			Title VI, ESEA - Innovative Practices Program			ř
23		Meal Sales: Non-reimbur.						Perkins III - Vocational Technical Act			
		Other Food Sales						Adult Education			
5	110000	Outer 1 doc cares				64		Child Nutrition Reimbursement			
	417100	Admissions/Activities			1			IDEA Part B (School Age & Preschool)			
		Bookstore Sales			1			Other Indirect Federal Programs			-
		Clubs, Org. Dues, Etc.			-	67	448200	Impact Aid - P.L. 874	(H		}
20	417400	School Fees & Charges				68		TOTAL FEDERAL	0.00	******	0.0
		Other Student Revenues			-	69	440000	TOTALTEBLIAL	0.00		0.0
31	717300	Outer Gladelit Neverides			1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			ż
	418100	Community Service			•	71		Sale of Fixed Assets			-
33	710100	Community Octavice				72		TOTAL OTHER	0.00	*****	0.0
	419100	Pantale	-			73	400000	TOTAL OTHER	0.00		0.0
25		Contributions/Donations	-			74		TOTAL REVENUES	(8.902.860.00)	******	(5,256,338.0
36		Transportation Fees				75		TOTAL REVENUES	(0,302,000.00)		(0,200,336.0
		Other Local				76	460000	TRANSFERS IN			0.0
37	419900	TOTAL OTHER LOCAL	0.00	*****	0.00		460000	I KANSTERS IN			0.4
38	410000		0.00	******	0.00	11	400000	TOTAL BALANCE - DELENIUS - TRANSSESS		******	
39	410000	TOTAL LOCAL (Line 13 + 38)	(0.000.000.00)	> 0.000000000	14 495 200 000		400000	TOTAL BALANCE + REVENUES + TRANSFERS	/040 450 044 00s		VEE DEC 200 0
			(8,902,860.00)		(4,485,320.00)			(Lines 1 + 74 + 76)	(\$12,152,244.00)		(\$5,256,338

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BUDGET EXPENDITURES July 1, 2023 - June 30, 2024 Page 55
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

OTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased Services	400 Supplies Materials	500 Capital	600 Debt Retirement	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00		Li.						
6	522	Special Education Preschool Program		\$0.00				E				
7	524	Gifted & Talented Program		\$0.00				li .			ļ	
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00			li					
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00			J.					
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25	à.											
26	641	School Administration Program		\$0.00					A	L		
ZI												
28	651	Business Operation Program		\$0.00				ļ				
29	655	Central Service Program		\$0.00				ļ	<u></u>			
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36		W										
37	681	Pupil - To School Trans. Program		\$0.00						(
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00						0		
My Drive	e'Documents'202	3-24 BUDGET/AMENDED BUDGET/(2024-Expenditures For SDE.xism):										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00				and the second				
45	720	Community Services Program		0,00								
46	730	Enterprise Operations		0.00				9 3				
47	740	Student Activity Program	N I	0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55			5.0000000000000000000000000000000000000			B0000000000000000000000000000000000000		100000000000000000000000000000000000000	***************************************	\$3000000000000000000000000000000000000		200220000000000000000000000000000000000
56	911	Debt Services Program - Principal	8,480,066.00	4,925,000.00	CERTIFICATION CONTRACTOR	000000000000000000000000000000000000000		**************************************	\$1000000000000000000000000000000000000	4,925,000.00		<u> </u>
57	912	Debt Services Program - Interest	291,231.00	87,574.00						87,574.00		
58	913	Debt Services Program - Refunded Debt	27.722.112	0.00						0.7,077.00	*	
59	920	Transfers Out		243,764.00							4 - 3	243,764.00
60		The second secon										240,104.00
61	900	TOTAL OTHER SERVICES	\$8,771,297.00	\$5,256,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,012,574.00	\$0.00	\$243,764.0
62						000000000000000000000000000000000000000	100000000000000000000000000000000000000			800000000000000000000000000000000000000		000000000000000000000000000000000000000
63		TOTAL EXPENDITURES	B1010000000000000000000000000000000000			0.000041606061606061606160616	**************************************	*****************				
64		(Lines 14+41+48+53+60)	\$8,771,297.00	\$5,256,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,012,574.00	\$0.00	\$243,764.00
65		(Constitution Constitution Cons										3333333333333333
66			0.0000000000000000000000000000000000000									
67			6888888888888									
68					i i							
69		TOTAL APPROPRIATION	\$8,771,297.00	\$5,256,338.00								
70		(Line 63 + line 66)	30,771,237.00	90,200,000.00								
71	-	(Line 65 + line 66)										
72												
73		BUDGET SUMMARY			1							
74		BODGET SOMMANT		2/	á.							
75		Beginning Fund Balance	(3,249,384.00)	0.00	BUDGET SUM	MA DV-						
76		Revenues + Transfers In	(8,902,860.00)	(5,256,338,00)	DUDGET SUR	mine (N.I.)						
77		TOTAL REVENUE (lines 74 + 75)	(12,152,244,00)	(5,256,338,00)	The total o	n line 77 must e	aual the total o	n line 81				
78	-	To the factor (miss res 10)	[12,102,244,00]	10,200,000,00)	THE LOCAL O	ii iiile // iiidst e	qual the total t	m mie ot.				
79		Total Appropriation	8,771,297.00	5,256,338.00								
80		Unappropriated Balance	0,111,201,00	5,200,000,00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$8,771,297.00	\$5,256,338.00	i.							
0.1		TOTAL AFFRORMATION (IIIIS 18 + 19)	30,111,291.00	40,200,330.00								

M1Ny Drive/Occuments/2023-24 BUDGET/AMENDED BUDGET(2024-Expenditures For SDE xism)310b

July 1, 2023 - June 30, 2024

Page 30
PLANT FACILITIES
FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

- 10		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$2,422,097.00)		(\$1,368,611.00)	40	429000	Other County		_	
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O		}	1	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44		Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility	(2,442,000.00)	(2,440,000.00)		50		Driver Education Program			
12	412500	Taxes - Bond & Interest	,			51	432400	Professional Technical Program			
13		TOTAL TAXES	(2,442,000.00)	******	(2,440,000.00)	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes			(-)	53		Revenue in Lieu of/Tax Replacement			
15		,				54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	******	0.0
		Tuition From Districts in Idaho			1	56					
		Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
*2000-11	415000	Earnings on Investments			i	59		Direct Restricted Federal			
21		3			i	60		Title I - ESEA			
	416100	School Food Service			i	61		Title VI, ESEA - Innovative Practices Program	1		
		Meal Sales: Non-reimbur.			l li	62		Perkins III - Vocational Technical Act			
		Other Food Sales			1	63	445400	Adult Education			
25		0.000 0.000			1	64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities	·		1	65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales			1	66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
		School Fees & Charges			1	68		TOTAL FEDERAL	0.00	*****	0.0
30	417900	Other Student Revenues			1	69	1.0000	The state of the s	5.00		0.0
31		Classiff to Foliace			1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service	7		1	71		Sale of Fixed Assets			
33					1	72	450000		0.00	******	0.0
	419100	Rentals			1	73	100000	1 or 17 the of 11 the 13	5.00		0.0
		Contributions/Donations	0.00	(450,000.00)		74		TOTAL REVENUES	(2.442.000.00)	******	(2,890,000.0
		Transportation Fees	0.00	(400,000,00)		75		TOTAL REVEROED	(2,442,000.00)		(2,000,000.0
37		Other Local			1	76	460000	TRANSFERS IN	0.00	(243,764.00)	(243,764.0
38	710000	TOTAL OTHER LOCAL	0.00	*****	(450,000.00)		700000	ITANOLE CO.III	0.00	(245,704.00)	(243,704.0
	410000		0.00	******	(450,000.00)	1.1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
-00	110000	TOTAL EGGAL (Ellie 10 1 00)	(2,442,000.00)		(2,890,000.00)		400000	(Lines 1 + 74 + 76)	(\$4,864,097.00)		(\$4,502,375.00

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PLANT FACILITIES FUND FUND NO: 420

July 1, 2023 - June 30, 2024

Page 59

	Code	Functions/Programs	Prior Year	Proposed	100 Calarias	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line 1	512	Functions/Programs Elementary School Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program		\$0.00 \$0.00								
3	517	Alternative School Program										
4	519			\$0.00		-						-
5	521	Vocational-Technical Program Special Education Program		\$0.00			,					
6	522	Special Education Program		\$0.00 \$0.00								
7	524	Special Education Preschool Program										
		Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program	-	\$0.00								<u> </u>
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00				V.				
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	500	TOTAL INOTELIOTION										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15	211											
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00					Later Control of the Control			
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00		2						
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Student Occupied Blogs										
35	667			\$0.00		2						
	001	Security Program		\$0.00				0.0000000000000000000000000000000000000				Total Control Control
36	C04	Durit To Cob of Tonne Donne										
37	681	Pupil - To School Trans. Program		\$0.00		·	4					
38	682	Pupil - Activity Trans. Program		\$0.00						<u></u>		
39	683	General Transportation Program		\$0.00				30000000000000	21.500.500.500.500			100000000000000000000000000000000000000
	= 3.5715.45	-24 BUDGET\AMENDED BUDGET\(2024-Expenditures For SDE.xtsm)4										

July 1, 2023 - June 30, 2024

Page 60 PLANT FACILITIES FUND **FUND NO: 420**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 500 600 700 800 100 200 300 400 Prior Year Proposed Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 40 691 Other Support Services Program \$0.00 41 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 42 43 44 710 Child Nutrition Program 0.00 Community Services Program 0.00 45 720 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 Capital Assets - Student Occupied 2,442,000.00 289,370,00 40,000.00 249,370.00 810 3,899,241.00 52 811 Capital Assets - NonStudent Occupied 0.00 4,213,005.00 273,764,00 40,000.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$2,442,000.00 \$4,502,375.00 \$0.00 \$0,00 \$313,764.00 \$40,000.00 \$4,148,611.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 Debt Services Program - Refunded Debt 0.00 913 59 920 Transfers Out 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

60					
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	
62					
63		TOTAL EXPENDITURES			
64		(Lines 14+41+48+53+60)	\$2,442,000.00	\$4,502,375.00	
65					
66			31		
67					
68					
69		TOTAL APPROPRIATION	\$2,442,000.00	\$4,502,375.00	
70		(Line 63 + line 66)			
71		700			
72					
73		BUDGET SUMMARY			
74		MI.			1
75		Beginning Fund Balance	(2,422,097.00)	(1,368,611.00)	В
76		Revenues + Transfers In	(2,442,000.00)	(3,133,764.00)	
77		TOTAL REVENUE (lines 74 + 75)	(4,864,097.00)	(4,502,375.00)	
78					ı
79		Total Appropriation	2,442,000.00	4,502,375.00	ı
80		Unappropriated Balance			
81		TOTAL APPROPRIATION (lines 78 + 79)	\$2,442,000.00	\$4,502,375.00	
My Drivel	Documents (202	3-24 BUDGET/AMENDED BUDGET/(2024-Expenditures For SDE.xlsm)(420b			

BUDGET SUMMARY:

\$0.00

The total on line 77 must equal the total on line 81.

\$0.00

\$313,764.00

\$4,148,611.00

\$40,000.00

\$0,00

\$0.00

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

July 1, 2023 - June 30, 2024

FUND NO: 424

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NOTE: Round each entry to the nearest dollar amount.

W I		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$163,452.00)	ii I	(\$288,000.00)	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44		Transportation Support		(r. ==	
		Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support	81		
8	411600	Taxes - Tuition						Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50		Driver Education Program			
		Taxes - Bond & Interest		-	-			Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals			4-1	55		TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho			1	56					
		Tuition From Out of State Districts				57					
19					i l	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	W.			59	443000	Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service	·		1	61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63		Adult Education			
25			0			64		Child Nutrition Reimbursement			
	417100	Admissions/Activities			1		445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.			i	67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68		TOTAL FEDERAL	0.00	******	0.00
		Other Student Revenues				69					
31	111000					70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71		Sale of Fixed Assets	1		
33					1	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals			f l	73	100000		5.00		3.00
35		Contributions/Donations		11	1	74		TOTAL REVENUES	0.00	******	0.00
36		Transportation Fees			1	75		To the factor of	0.00		0.00
37		Other Local			1	76	460000	TRANSFERS IN	(216 228 00)	(197,000.00)	(197,000.00
38	710000	TOTAL OTHER LOCAL	0.00	******	0.00		-700000	III/IIIOI LIXO III	(210,220.00)	(101,000.00)	(101,000.00
	410000	TOTAL LOCAL (Line 13 + 38)	0.00	******	0.00	111	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
00	"		0.00		0.00		700000	(Lines 1 + 74 + 76)	(\$379,680.00)		(\$485,000.00

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FUND NO: 424 July 1, 2023 - June 30, 2024 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 300 500 600 700 800 Prior Year Proposed 100 200 400 Capital Debt Purchased Supplies Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$0.00 2 Secondary School Program \$0.00 Alternative School Program 3 \$0.00 Vocational-Technical Program 4 \$0.00 Special Education Program 5 521 \$0.00 6 522 Special Education Preschool Program \$0.00 7 524 Gifted & Talented Program \$0.00 8 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 Summer School Program 10 541 \$0.00 11 542 Adult School Program \$0.00 \$0.00 12 546 Detention Center Program 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 Instruction Improvement Program 621 \$0.00 20 Educational Media Program \$0.00 Instruction-Related Technology Program 21 \$0.00 22 624 Books and Periodicals \$0.00 Board of Education Program 23 631 \$0.00 24 District Administration Program \$0.00 25 26 641 School Administration Program \$0.00 21 28 651 Business Operation Program \$0.00 29 Central Service Program \$0.00 30 656 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 Maintenance - Non Student Occupied 32 663 \$0.00 33 Maintenance - Student Occupied Bldgs \$0.00 34 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 37 681 Pupil - To School Trans. Program \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 39 683 General Transportation Program \$0.00 M:My DriveiDocuments12023-24 BUDGET/AMENDED BUDGET/(2024-Expenditures For SDE.xism)424

0.00

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0.00

Subtotal (carried over to page b)

0.00

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

NOTE:	Round ea	ich entry to the nearest dollar amount.			July 1, 2023 -	June 30, 2024						UND NO: 424												
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800												
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers												
40	691	Other Support Services Program		\$0.00																				
41	200	TOTAL OURDONT OFFICE																						
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00												
43	710	Child Nutrition Program		0.00																				
45	720	Community Services Program	-	0.00							J													
46	730	Enterprise Operations		0.00								<u> </u>												
47	740	Student Activity Program		0.00																				
48	140	Student Activity Flogram		0.00																				
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00												
50	100	TO THE HOTE-MOTHOUTHON	90.00	536363636363636	0.00	20.00	30.00	30.00	30.00	\$U.UL	30.00	\$0.00												
51	810	Capital Assets - Student Occupied	****************	0.00																				
52	811	Capital Assets - NonStudent Occupied	216,228.00	485,000.00					485,000.00															
53	011	Outpital Assets - Nonotagent Occupied	210,220.00	400,000.00					403,000.00															
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$216,228.00	\$485,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$485,000.00	\$0.00	\$0.00	\$0.00												
55		TOTAL OF A TIME MODEL THOUGH AND		200000000000000000000000000000000000000	100000000000000000000000000000000000000	100000000000000000000000000000000000000	0.00	8818181818181818181	\$405,000.00	20.00	30.00	50.00												
56	911	Debt Services Program - Principal	*************	0.00	<u> </u>																			
57	912	Debt Services Program - Interest		0.00		-		- H																
58	913	Debt Services Program - Refunded Debt		0.00					-		1													
59	920	Transfers Out		0.00							<u> </u>													
60																								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00												
62																								
63		TOTAL EXPENDITURES																						
64		(Lines 14+41+48+53+60)	\$216,228.00	\$485,000,00	\$0.00	\$0.00	\$0.00	\$0.00	\$485,000.00	\$0.00	\$0.00	\$0.00												
65																								
66												destation of the section 67												
68					1																			
69		TOTAL APPROPRIATION	\$216,228.00	\$485,000.00	Ì																			
70		(Line 63 + line 66)																						
71		1																						
72		L			l																			
73		BUDGET SUMMARY			l																			
74 75		Basinalas Frank Balanca	(100 (50 00)																					
76		Beginning Fund Balance Revenues + Transfers In	(163,452.00)	(288,000.00)	BUDGET SUM	MMARY:																		
77		TOTAL REVENUE (lines 74 + 75)	(216,228.00)	(197,000.00)		W 2000		500																
78		TOTAL REVENUE (IIIIes 14 + 15)	(379,680,00)	(485,000.00)	i ne total o	n line // must e	equal the total o	n line 81.																
79		Total Appropriation	216,228.00	485,000.00	ł																			
80		Unappropriated Balance	210,220.00	403,000,00	1																			
81		TOTAL APPROPRIATION (lines 78 + 79)	\$216,228.00	\$485,000.00	1																			
V1		T . O . WE VILLOW LINES 10 + 19)	\$Z 10,ZZ0.00	\$465,000,00																				

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