



SCHOOL DISTRICT BUDGET 2024 – 2025

IDAHO FALLS SCHOOL DISTRICT

Name of School District/Charter School

#91

Organization Number BONNEVILLE

County

Debbie Critchfield

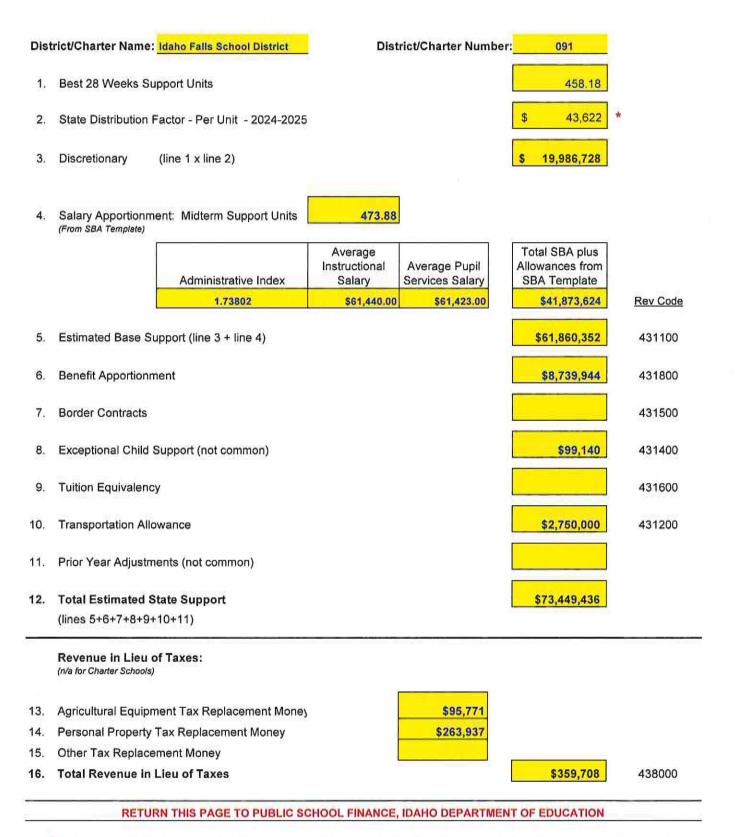
DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

				1	Page
CODE	CONTENTS	BUDGET INCLUDED*			
	GENERAL FUND	INCLODED			
100	General M & O	X	2024 - 202	25 SCHOOL BUDGET	
	SPECIAL REVENUE FUNDS				
220	Forest Reserve Fund	x			
230-239	Special Project (Local)	x	This document represents the Board of	Trustees' estimate of revenues,	
240-249	Special Project (State)	x	proposed expenditures and the fund balan	ces of available school funds for the	
250-289	Special Project (Federal)	<u>x</u>	2024 - 2025 fiscal year. The planning, prep	paration and presentation of the budget has	
290	Child Nutrition Fund	x	been directed by the Board of Trustees and	d the use of these resources will	
			enable the school district to accomplish its	goals and objectives for the school	
	DEBT SERVICE FUNDS		year.		
310	Bond Redemption & Interest Fund				
			In compliance with Section 33-801, Idah	to Code, and the policy of the State	
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this d	locument has been presented at a public	
410	Capital Construction Project Fund		hearing in the school district on	June 12, 2024 and the Board of Trustees	
420	Plant Facilities Fund	<u> </u>	formally adopted t	his budget on June 12, 2024.	
430	Plant Facilities - School Bldg Main - Studer	nt Occuj			
	ENTERPRISE FUNDS				
510	Enterprise Fund			SIGNED:	
	INTERNAL SERVICE FUNDS				
610	Internal Service Fund		Karla LaOrange	Hillary Radcliffe	
			SUPERINTENDENT/CHARTER SCHOOL	CHAIRPERSON OF THE BOARD	
			ADMINISTRATOR		
710/720	Trust Funds		Lanell Farmer	Idaho Falls School District	
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME	
			farmlane@sd91.org	06/12/24	
			EMAIL ADDRESS	DATE	
			208-525-7559	Copy on file in the Office of the	
Indicate with an	asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction	

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2024 - 2025 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE



* Of this amount, \$20,150 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to school employees and \$23,472 per support unit is to be used as discretionary (HB763, 2024 Legislative Session).

				ALL FUNDS			
				ool District Numb to Falls School D			
			GE	NERAL M & O FUND #100		ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2024-2025		Proposed Budget 2024-2025	Proposed Budget 2024-2025
#01		Beginning Balances	\$	7,671,656.00	\$	1,880,998.00	9,552,654.00
#39		Local Revenue	1	9,395,500.00		5,568,957.00	14,964,457.00
#41		County Revenue					
#55		State Revenue		76,832,395.00		43,563,664.00	120,396,059.00
#68		Federal Revenue		-		12,089,574.00	12,089,574.00
#72		Other Sources		-			·····
#76		Transfers*	_	138,221.00		307,700.00	445,921.00
		Totals	\$	94,037,772.00	\$	63,410,893.00	157,448,665.00
			GE	NERAL M & O FUND			
				#100	-	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES		Proposed Budget 2024-2025		Proposed Budget 2024-2025	Proposed Budget 2024-2025
#63	100	Salaries	\$	54,860,778.00	\$	5,866,940.00	60,727,718.00
#63	200	Benefits		22,658,677.00		2,329,419.00	24,988,096.00
#63	300	Purchased Services		5,071,910.00		3,009,316.00	8,081,226.00
#63	400	Supplies & Materials		3,416,478.00		4,684,300.00	8,100,778.00
#63	500	Capital Outlay		392,400.00		47,382,697.00	47,775,097.00
#63	600	Debt Retirement					
#63	700	Insurance & Judgments		625,840.00			625,840.00
#63	800	Transfers*	-	307,700.00	-	138,221.00	445,921.00
#66		Contingency Reserve**		4,366,689.00	<i>\////</i>		4,366,689.00
#79		Unappropriated Balances	-	2,337,300.00			2,337,300.00
		Totals	\$	94,037,772.00	\$	63,410,893.00	157,448,665.00

*All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund

***PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET

ALL FUNDS IDAHO FALLS SCHOOL DISTRICT #91

		GEN	IERAL M & O F	UND			ALL	OTHER FUN	DS	
REVENUES	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Budget 2023-2024	Prior Year Amended Budget 2023-2024	Proposed Budget 2024-2025	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Budget 2023-2024	Prior Year Amended Budget 2023-2024	Proposed Budget 2024-2025
Beginning Balances	14,091,346	15,255,568	9,560,516	11,499,119	7,671,656	13,845,391	11,046,041	4,870,645	3,746,611	1,880,99
Local Tax Revenue			6,800,000	8,292,135	6,964,000			14,712,641	8,701,899	2,440,00
Other Local County Revenue	7,364,771	8,359,894	550,000		2,431,500	11,230,026	9,236,602	1,800,000		3,128,95
State Revenue	62,346,527	69,310,313	67,328,445	75,064,169	76,832,395	1,828,929	2,057,934	1,500,000	2,649,437	43,563,66
Federal Revenue	84					23,198,890	21,225,100	25,678,432	16,122,543	12,089,57
Other Sources	1,284,601	138,545	125,000	125,000	138,221	441640	1,296,079	185,000	548,218	307,70
Totals	\$85,087,329.00	\$93,064,320.00	\$84,363,961.00	\$94,980,423.00	\$94,037,772.00	\$50,544,876	\$44,861,756	\$48,746,718	\$31,768,708	\$63,410,893
EXPENDITURES	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Budget 2023-2024	Prior Year Amended Budget 2023-2024	Proposed Budget 2024-2025	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Budget 2023-2024	Prior Year Amended Budget 2023-2024	Proposed Budget 2024-2025
Salaries	47,495,385	50,296,155	47,969,367	54,409,918	54,860,778	9,730,029	10,027,309	9,548,732	7,180,902	5,866,94
Benefits	14,846,905	21,409,542	16,851,440	23,042,618	22,658,677	2,534,920	3,969,548	2,581,624	2,592,600	2,329,41
Purchased Services	3,901,241	4,661,086	4,797,456	4,777,717	5,071,910	4,543,004	2,668,214	4,793,000	4,130,719	3,009,31
Supplies & Materials	2,676,611	4,015,353	3,330,694	4,087,956	3,416,478	4,649,175	4,980,883	7,800,000	6,622,924	4,684,30
Capital Outlay	249,496	277,770	250,000	272,104	392,400	5,095,535	10,511,976	14,548,362	5,860,225	47,382,69
Debt Retirement		88,297				6,810,727	4,523,801	7,250,000	5,012,574	
Insurance & Judgments	331,114	303,733	350,000	414,000	625,840			125,000		
Transfers (net)	439,875	220,523	185,000	304,454	307,700	1,284,589	60,901		368,764	138,22
Contingency Reserve		292,741	3,686,698	4,749,021	4,366,689					
Unappropriated Balances	15,146,702	11,499,120	6,943,306	2,922,635	2,337,300	15,896,897	8,119,124	2,100,000		
Totals	\$85,087,329.00	\$93,064,320.00	\$84,363,961.00	\$94,980,423.00	\$94,037,772.00	\$50,544,876	\$44,861,756	\$48,746,718	\$31,768,708	\$63,410,893

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

MiShared drives/AD-Business Department/Business Office Share/Budget/2024-2025/BUDGET PACKET(2025-Publication-Four-Year-Summary Revised visi/Four Year Summary

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)

Idaho Department of Education Basic Education Data System Salary Based Apportionment and Benefit Apportionment Computation Including \$6.359

School Year: 2024-2025

District	091 Idento Falis	

	ndex			0.00000 1.86643 21.13% 19.61%	100.00%		Adr Adr Mid	trict Information: ministrative Staff Index ministrative Staff Index (ad I-Term Support Units: tructional / Pupil Service S			1,73802 1,73802 473,88 3,5%	
	Staff Allowance Ratio	Staff Alfowance FTE (Units x a)	Small District S < 40 units then + 0.5 FTE	staff Allowance < 20 units Ihen + 0.5 FTE	Separate Sec. School Allowance FTE	Adjusted Staff Allowance FTE (b + c + d + e)	Actual FTE	Staff Allowance FTE	Staff Index	Base Salary Allocation	Average Allocated Salary plus \$6,359 per cell (i x i)	Certificated Preliminary Salary Based Apportionment (h x k)
	а	b	c	d	e	f	G	h	I	1	k	1
Administration	0.0750	35,54100	0.00000			35.54100	34.00000	35.54100 col (f)	1.73802	44.446.00	77.247.81	2.745,464.58
Instructional	1.0210	483.83148	0.00000	0.00000	0,00000	483.83148	513,49000	483.83148	-		61,439.84	29,726,528.22
Pupil Service	0.0790	37.43652				37.43652	35.00000	37.43652	-	_	61,423.29	2.299.474.06
Subtotal Instruction	al and Pupil Service					521.26800	548.49000	521.26800				
							small	er of (f) or (g)/(1-Staff %)				
Non-Certificated	0.3750	177.70500				177.70500	425 20000	177.70500		39,966.00		1 - 1
								col (f)				
TOTAL						734.51400	1,007.69000	734.51400				

	Non-Certificated Preliminary Salary Based Apportionment	Preliminary Salary Based Apportionment	Actual Salary	Salary Based Apportionment Eligible for Benefits	Benefit Apportionment Certificated and Resource Officers	Benefit Apportionment Other Non-Certificated	Total Benefit Apportionment	Virtual Allowance	Ancillary Allowance	Salary Based Apportionment Plus Allowances	Maximum Salary Apportionment	Salary Based Apportionment Plus Allowances
	(hxi)	(i + m)	o	Smaller: n or o	\$ x 21.13%	\$ x 19.61%	(a + r)	(Max 15%)	u			
		н.:		2 P 2 C			5	1.1	u	v	w	x
Administration		2,745,464,58	4 138 417.00		a halo, a state of the							2,745,464.58
instructional		29.726,528.22	32,545,280.00			1		0.00	0.00	29.726.528.22	29.726.528.22 (f.x.k)	col (n) 29,726,528,22 smaller; v or w
Pupil Service		2.299,474.06	2,778,454.00		N. HILL				0.00	2.299.474.06	2,299,474.06	2,299,474.06
Subtotal Instruc	tional and Pupil Service	32.026,002.28	35.323.734.00					0.00	0.00	32.026.002.28	(fxk)	smaller; v or w
			Resource Officers						smaller	of [(n or (o / (1-Staff%)] +	+t+u	0 0
			0.00									n u
Non-Certificated	7,102,158,03	Ot 7.102.158.03	her Non-Certificated 13.545.423.00									
		Subh	otal Non-Certificated 13,545,423.00			fis and th	and the second second					7,102,158.03
TOTAL		41.873,624.89	53,007,574,00	41,873,624.89	7,347,210.95	1.392,733.19	8,739,944.14	0.00	0.00		32,026,002.28	col (n) 41,873.624.89

REVENUES

July 1, 2024 - June 30, 2025

NUTE: Round each entry to the nearest dollar amount.

REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals 1 320000 Estimated Fund Balance, July 1 429000 Other County \$0.00 (\$7,671,656.00) 40 \$0.00 \$0.00 2 420000 TOTAL COUNTY 41 0.00 0.00 3 411100 Taxes - General M & O 0.00 0.00 42 4 411200 Taxes - Supplemental (6,800,000.00) (6,800,000,00 43 431100 Base Support Program (58,640,495) (61,860,352,00) 5 411300 Taxes - Emergency 0.00 0.00 44 431200 Transportation Support (2,400,000.00)(2,750,000.00) 6 411400 Taxes - Tort (152,135.00) (164,000,00)431400 Exceptional Child/SED Support 45 411500 Taxes - Cooperative 46 431500 Border Tuition Support 7 8 411600 Taxes - Tuition 431600 Tuition Equivalency 47 (85,000.00) 0.00 9 411700 Taxes - Migrant 48 431800 Benefit Apportionment (8,064,807.00) (8,739,944.00) 10 411900 Taxes - Other 0.00 0.00 49 431900 Other State Support (4,782,536.00) (3,122,391.00) 11 412100 Taxes - Plant Facility 50 432100 Driver Education Program 12 412500 Taxes - Bond & Interest 51 432400 Professional Technical Program 0.00 0.00 13 TOTAL TAXES (6,952,135.00 (6,964,000.00) 52 437000 LotteryAdditinal State Maintenance (946,957.00) 0.00 14 413000 Penalty: Delinquent Taxes 0.00 0.00 438000 Revenue in Lieu of/Tax Replacement 53 (144, 374, 00)(359,708,00)15 54 439000 Other State Revenue 0.00 0.00 16 414100 Tuition From Individuals (4,000,00 (16,000,00) 430000 TOTAL STATE ****** 55 (75,064,169.00) (76,832,395.00) 17 414200 Tuition From Districts in Idaho 0.00 0.00 56 18 414300 Tuition From Out of State Districts 57 19 58 442000 Indirect Unrestricted Federal 0.00 0.00 20 415000 Earnings on Investments (700,000.00) (1,600,000.00) 59 443000 Direct Restricted Federal 21 60 445100 Title | - ESEA 22 416100 School Food Service 445300 Perkins V - CTE 61 23 416200 Meal Sales: Non-reimbur. 445400 Adult Education 62 24 416900 Other Food Sales 63 445500 Child Nutrition Reimbursement 25 64 445600 IDEA Part B (School Age & Preschool) 26 417100 Admissions/Activities (198,000.00) (190,000,00)445900 Other Indirect Federal Programs 65 0.00 0.00 27 417200 Bookstore Sales 66 448200 Impact Aid - P.L. 874 0.00 0.00 28 417300 Clubs, Org. Dues, Etc. 67 440000 TOTAL FEDERAL 29 417400 School Fees & Charges (20,000.00)(22,000.00)68 30 417900 Other Student Revenues (220.000.00) (228,000,00) 69 451000 Proceeds: Bonds, Principal, Loan, et al 31 70 Proceeds: Disposal of Real or Personal 453000 32 418100 Community Service 71 Property or Capital Lease Proceeds 0.00 0.00 33 ******* 72 450000 TOTAL OTHER 0.00 0.00 34 419100 Rentals (3.000.00)(5,000,00)73 35 419200 Contributions/Donations (66,500.00) ****** 74 TOTAL REVENUES (83,356,304.00) (86.227.895.00) 36 419300 Transportation Fees (120,000,00) (110.000.00 75 37 419900 Other Local (75,000.00) (194 000 00) 76 460000 FUND TRANSFERS IN (125,000.00) (138, 221.00)(138, 221.00)38 TOTAL OTHER LOCAL ****** (1,340,000.00 (2,431,500.00) 77 ****** TOTAL LOCAL (Line 13 + 38) 39 410000 ****** 400000 TOTAL BALANCE + REVENUES + TRANSFERS (8.292.135.00) (9,395,500.00) (Lines 1 + 74 + 76) (\$83,481,304.00) (\$94,037,772.00)

M Shared drives/AD-Business Department/Business Office Share/Budget/2024-2025/(2025-Revenues Filed visa)100

Page 2 GENERAL M & O FUND NO: 100

EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$23,568,241.00	\$22,513,375.00	\$15,696,675.00	\$6,061,475.00	\$167,605.00	\$587,620.00	\$0.00			
2	515	Secondary School Program	21,544,248.00	\$21,020,588.00	14,665,530.00	5,452,030.00	232,005.00	671,023.00	0.00			17
3	517	Alternative School Program	1,140,381.00	\$1,057,960.00	722,430.00		8,600.00	15,300.00	0.00			
4	519	Vocational-Technical Program	2,033,986.00	\$2,815,859.00	1,604,052.00		29,150.00	194,500.00	155,000.00			
5	521	Special Education Program	6,470,925.00	\$7,252,008.00	4,822,003.00	2,351,155.00	37,500.00	41,350.00	0.00			
6	522	Special Education Preschool Program	392,221.00	\$429,250.00	298,890.00	130,360.00		0.00				
7	524	Gifted & Talented Program	289,498.00	\$286,695.00	197,570.00		1,375.00	5,050.00	0.00			
8	531	Interscholastic Program	974,321.00	\$1,225,975.00	651,720.00	134,085.00	303,270.00	34,500.00	102,400.00			1
9	532	School Activity Program	168,910.00	\$156,110.00	128,640.00	27,470.00	0.00	0.00				0
10	541	Summer School Program	18,803.42	\$10,000.00	0.00		5,000.00	5,000.00				
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00				
12	546	Detention Center Program	155,845.00	\$156,915.00	104,895.00	49,020.00	0.00	3,000.00				
13		_										
14	500	TOTAL INSTRUCTION	\$56,757,379.42	\$56,924,735.00	\$38,892,405.00	\$15,433,082.00	\$784,505.00	\$1,557,343.00	\$257,400.00	\$0.00	\$0.00	\$0.0
15											100000000000000000000000000000000000000	In the second
16	611	Attendance-Guidance-Health Program	3,822,625.00	\$3,575,623.00	2,405,650.00	1,152,023.00	2,850.00	15,100.00	0.000.000.000.00			1000000000000000000000
17	616	Special Education Support Services Prog	1,531,123.00	\$1,594,118.00	628,470.00	241,188.00	711,600.00	12,860.00				
18												
19	621	Instruction Improvement Program	499,690.00	\$576,653.00	337,832.00	118,346.00	98,505.00	21,970.00	0.00			
20	622	Educational Media Program	589,466.00	\$581,650.00	442,900.00	138,750.00	0.00	0.00				d.
21	623	Instruction-Related Technology Program	1,964,575.00	\$1,707,310.00	1,158,940.00	483,070.00	45,800.00	19,500.00	0.00			-
22	624	Books and Periodicals	50,000.00	\$50,000.00				50,000.00				
23	631	Board of Education Program	596,001.00	\$598,125.00	0.00	5.00	281,700.00	1,000.00			315,420.00	
24	632	District Administration Program	2,337,917.00	\$1,852,599.00	1,235,411.00	385,663.00	190,275.00	36,250.00	5.000.00		0.00	
25												
26	641	School Administration Program	5,598,610.00	\$5,419,556.00	3,908,116.00	1,444,825.00	31,615.00	35,000.00				400000000000000000000000000000000000000
21												
28	651	Business Operation Program	715,288.00	\$694,080.00	475,000.00	201,080.00	15,000.00	3,000.00				1
29	655	Central Service Program	126,682.00	\$134,374.00	90,574.00	43,800.00	0.00					
30	656	Administrative Technology Services Prog		\$474,195.00	200,000.00	75,415.00	158,780.00	40,000.00				
31	661	Buildings-Care Program (Custodial)	3,579,338.00	\$4,646,485.00	1,575,000.00	995,635.00	1,573,430.00	192,000.00	0.00		310,420.00	
32	663	Maintenance - Non Student Occupied	555,591.00	\$380,815.00	44,710.00	22,105.00	128,000.00	186,000.00	0.00		0.00	
33	664	Maintenance - Buildings and Equipment	2,123,696.00	\$2,410,700.00	1,090,000.00	554,100.00	216,600.00	425,000.00	125,000.00		0.00	
34	665	Maintenance - Grounds	626,010.00	\$680,365.00	264,000.00	132,865.00	162,500.00	116,000.00	5,000.00			1
35	667	Security Program	250,000.00	\$250,000.00	0.00	0.00	250,000.00	0.00				
36												
37	681	Pupil - To School Trans. Program	4,394,577.00	\$4,090,195.00	2,111,770.00	1,236,725.00	95,750.00	645,950.00			0.00	
38	682	Pupil - Activity Trans. Program	279,000.00	\$314,000.00		0.00	310,000.00	4,000.00			l	
39	683	General Transportation Program	104,000.00	\$70,505.00			15,000.00	55,505.00	0.00		0.00	
M:\Shared d	drives\AD-Busines	s Department/Business Office Share/Budget/2024-2025/(2025-Expend										
		Subtotal (carried over to page b)	30,246,934.00	30,101,348.00	15,968,373.00	7,225,595.00	4,287,405.00	1,859,135.00	135,000.00	0.00	625,840.00	0.00

Page 3 GENERAL M & O FUND FUND NO: 100

EXPENDITURES

July 1, 2024 - June 30, 2025

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	Out House	THEORITED	Objecto	rearentent	ouogineat	Transfers
41	LARCE-THE											000000000000000000000000000000000000000
42	600	TOTAL SUPPORT SERVICES	\$30,246,934.00	\$30,101,348.00	\$15 968 373 00	\$7,225,595.00	\$4,287,405.00	\$1,859,135.00	\$135,000.00	\$0.00	\$625,840.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00	1							
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00								
52	811	Capital Assets - NonStudent Occupied	0.00	0.00	-			<u>1</u>		-		
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55		i o i i o o o i i i i i i i i i i i i i				00.00		0.00	40.00		0.00	
56	911	Debt Services Program - Principal	0.00	0.00			20102122120000					
57	912	Debt Services Program - Interest	0.00	0.00								
58	913	Debt Services Program - Refunded Debt	0.00	0.00								
59	920	Fund Transfers Out	304,454.00	307,700.00								307,700.00
60											*****	301,100.00
61	900	TOTAL OTHER SERVICES	\$304,454.00	\$307,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,700.00
62												0001,100.00
63		TOTAL EXPENDITURES						000000000000000000000000000000000000000				
64		(Lines 14+42+49+54+61)	\$87,308,767.00	\$87,333,783,00	\$54,860,778.00	\$22 658 677 00	\$5,071,910.00	\$3,416,478.00	\$392,400.00	\$0.00	\$625,840.00	\$307,700.00
65		1										
66	950	Contingency Reserve	\$7,671,656.00	\$4,366,689								
67		(5% of line 63) (Applies to General Fund only)				neral Fund only	0					
68					(rippiles to Ge	noral i ana onij						
69		TOTAL EXPENDITURES + CONT. RESER	\$94 980 423 00	\$91,700,472								
70		(Line 64 + line 66)										
71		(Line of a mine only	*********************									
72												
73		BUDGET SUMMARY			5							
74												
75		Beginning Fund Balance	(11,499,119.00)	(7,671,656.00)	BUDGET SUM	MARY:						
76		Revenues + Transfers In	(83,481,304.00)	(86,366,116.00)								
77		TOTAL REVENUE (lines 75 + 76)	(94,980,423.00)		The total a	n line 77 must e	qual the total a	n line 94				
78	_	TOTAL NEVERIOL (IIIes TO T TO)	(34,300,423.00)	(04,007,172.00)	The total of	nine // must e	qual the total o	in me of.				
79	-	Total Expenditures + Cont. Reserve (line 69)	94,980,423.00	91,700,472								
80		Unappropriated Balance	- 1,000, 120.00	2,337,300	1. T.							
10.0020					2							
		TOTAL EXPD + CONT. RES + UNAPPR										

Page 4 GENERAL M & O FUND FUND NO: 100

REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

NUT	E. Round	each entry to the nearest dollar am									
		REVENUES	Prior Year	Proposed	Budget		. 8	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00		\$0.00	40		Other County		i	1
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3		Taxes - General M & O				42	l i i				
4		Taxes - Supplemental				43	431100	Base Support Program		l	
		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative		() () () () () () () () () ()		46	431500	Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment	/		
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	LotteryAdditinal State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho				56			1		1
18	414300	Tuition From Out of State Districts				57		A COMPANY OF A DECISION OF A DECISIONO OF A DECI			
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service		1		61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.			1	62		Adult Education			
24	416900	Other Food Sales			1	63	445500	Child Nutrition Reimbursement			
25					1	64		IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65		Other Indirect Federal Programs	(33,000.00)	(28,516.00)	
27	417200	Bookstore Sales				66		Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	(33,000.00)		(28.516.00
29	417400	School Fees & Charges			1	68					
30	417900	Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31					1	70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71	453000	Property or Capital Lease Proceeds			
33					1	72	450000		0.00	******	0.00
34	419100	Rentals			1	73					5.00
35	419200	Contributions/Donations				74		TOTAL REVENUES	(33,000.00)	AT#A##A	(28,516.00
36	419300	Transportation Fees				75			100,000,000,		1
37		Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					5.00
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00		0.000	(Lines 1 + 74 + 76)	(\$33,000.00)		(\$28,516.00

MiShared drives/AD-Business Department/Business Office Share/Budget/2024-2025(2025-Revenues Filled xbx)/220

Page 3 FEDERAL FOREST RESERVE FUND NO: 220

CED

July 1, 2024 - June 30, 2025

Page 5 FOREST RESERVE FUND FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

	5 2 -102	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$10,000.00	\$13,600.00			\$3,600.00	\$10,000.00	\$0.00			
2	515	Secondary School Program	10,000.00	\$11,500.00	11		1,500.00	10,000.00	0.00			
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00				1			h	
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program	1	\$0.00								-
12	546	Detention Center Program		\$0.00		-						
13	[
14	500	TOTAL INSTRUCTION	\$20,000.00	\$25,100.00	\$0.00	\$0.00	\$5,100.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	dalah da Internet dalah d	\$0.00	same and a second second		and a second second	and a second second second		tabletabletabletableta		produced control of the
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0,00				-				
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program	13,000.00	\$3,416.00		-		3,416.00				
25												
26	641	School Administration Program		\$0.00			000-000-000-000-000-00-00-00-00-00-00-0		201200-1-00-1-00-1-0-1-0-			
27												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)	li	\$0.00								
32	663	Maintenance - Non Student Occupied	i	\$0.00	(F.2.					
33	664	Maintenance - Buildings and Equipment	i i	\$0.00								
34	665	Maintenance - Grounds		\$0.00				χ.				1
35	667	Security Program	1	\$0.00					1			
36												
37	681	Pupil - To School Trans. Program		\$0.00								and the second s
38	682	Pupil - Activity Trans. Program		\$0.00								I
39	683	General Transportation Program		\$0.00								
a 750	1/ 140 B -1	s Department/Business Office Share/Budget/2024-2025/(2025-Expendit	near Elited stem 1936					0.0000000000000000000000000000000000000		0.0000000000000000000000000000000000000	per-second states	100000000000000000000000000000000000000

EXPENDITURES

July 1, 2024 - June 30, 2025

Page 6 FOREST RESERVE ERVE FUND FUND NO: 2210 NO: 220

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$13,000.00	\$3,416.00	\$0.00	\$0.00	\$0.00	\$3,416.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00			1 T 1				1	
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$33,000.00	\$28,516.00	\$0.00	\$0.00	\$5,100.00	\$23,416.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66							*******					
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	(33,000.00)	(28,516.00)								
77		TOTAL REVENUE (lines 74 + 75)	(33,000.00)	(28,516.00)	The total o	n line 77 must e	equal the total o	n line 81.				
78												
79		Total Expenditures	33,000.00	28,516.00					-			
80		Unappropriated Balance										
		TOTAL EXPD + UNAPPROPRIATED BAL										
81		(lines 78 + 79)	\$33,000.00	\$28,516.00								

REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

	0	REVENUES	Prior Year	Proposed	Budget		1	REVENUES	Prior Year	Proposed	Budget
Line		ltem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00		\$0.00	40	429000	Other County			
2						41		TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency	() () () () () () () () () ()		1	44		Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			16 1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency	1		
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
10	411900	Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50		Driver Education Program			
		Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13	11	TOTAL TAXES	0.00	******	0.00		437000	LotteryAdditinal State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho			1	56	100				0.00
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service			1	61		Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.			1	62		Adult Education			
24	416900	Other Food Sales			1	63		Child Nutrition Reimbursement			
25					1	64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities			1	65	445900	Other Indirect Federal Programs	(75,000.00)	(75,000.00)	
27		Bookstore Sales			1	66	448200	Impact Aid - P.L. 874	- Anna anna anna anna anna anna anna ann		
28	417300	Clubs, Org. Dues, Etc.			1	67		TOTAL FEDERAL	(75,000.00)	(75,000.00)	(75,000,00
		School Fees & Charges			1 1	68					
30	417900	Other Student Revenues]	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31]	70	450000	Proceeds: Disposal of Real or Personal			
32	418100	Community Service]	71	453000	Property or Capital Lease Proceeds			
33						72	450000		0.00	******	0.00
34	419100] 1	73					
35		Contributions/Donations			1	74		TOTAL REVENUES	(75,000.00)	******	(75,000.00
36		Transportation Fees]	75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77	1				
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	1
			0.00		0.00			(Lines 1 + 74 + 76)	(\$75,000.00)		(\$75,000.00)

M/Shared drives/AD-Business Department/Business Office Share/Budget/2024-2025/(2025-Revenues Filed xisx)232

Page 5 <u>E-RATE</u> <u>FUND NO: 232</u>

July 1, 2024 - June 30, 2025

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						1.100.000	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	\$0.00	\$0.00		Contento			0.0,00.0		buuginent	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00					1			
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00	1	1						
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program	lí lí	\$0.00								
11	542	Adult School Program		\$0.00							U	
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	1											
16	611	Attendance-Guidance-Health Program	Ú ()	\$0.00					i ii	1		
17	616	Special Education Support Services Prog		\$0.00								0
18												
19	621	Instruction Improvement Program		\$0.00						n in in	1	
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program	75,000.00	\$75,000.00				75,000.00				
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00						1		
27	651	Pusieses Operation Program		\$0.00								
20	655	Business Operation Program Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog	0A	\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								-
35	667	Security Program		\$0.00								
36	007	occurry r rogram		φ0.00								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program	-	\$0.00								
33	000	Concial Hallspollation Flograff		40.00	1							1

0.00

0.00

75,000.00

0.00

0.00

0.00

NOTE: Round each entry to the nearest dollar amount

MIShared drives/AD-Business Department/Business Office Share/Budget/2024-2025(2025-Expenditures Filed.utsm)232

Subtotal (carried over to page b)

75,000.00

75,000.00

Page 9 E-RATE

FUND NO: 232

0.00

0.00

July 1, 2024 - June 30, 2025

line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		get		2 dillointe						
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program			1			1				
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets					040404040404040404040404040404		******************************			
52	811	Capital Assets - NonStudent Occupied					100 million (100 m					
53		Contraction in Contraction Contraction										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	500	10 THE OLD THE OLD THE OLD THE OLD THE				REAL PROPERTY AND INC.	0.00			0.00		
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt				1						
59	920	Fund Transfers Out	-									
60	520										*****	
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	500	TOTAL OTHER GERVICES	0.00	00.00	0.00	20.00	30.00	201000000000000000000000000000000000000		50.00	0.00	\$0.00
63		TOTAL EXPENDITURES				200000000000000000000000000000000000000					201000000000000000000000000000000000000	
64		(Lines 14+42+49+54+61)	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(0)65 14142143134101)	\$15,000.00	\$15,000.00		30.00	30.00	3/3,000.00	30.00	30.00		30.00
66												
67					Į.							
68												
69												
70												
70												
72												
73		BUDGET SUMMARY										
74		BUDGET SUMMART										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MADV.						
76		Revenues + Transfers In	(75,000.00)	(75,000.00)	BUDGET SUN	IWART:						
77		TOTAL REVENUE (lines 74 + 75)	(75,000.00)	(75,000.00)	The total o	n line 77 must e	qual the total o	n line 91				
78		to the new lines (mills (4 + 10)	(10,000.00)	(10,000.00)	The total o	n nne // must e	qual the total 0	ni illie ol.				
79	_	Total Expenditures	75,000.00	75,000.00								
80		Unappropriated Balance	10,000.00	10,000.00								
		TOTAL EXPD + UNAPPROPRIATED BAL	1									
~		(lines 78 + 79)	075 005 00									
81		(miss to + ta)	\$75,000.00	\$75,000.00								

M Shared drives/AD-Business Department/Business Office Share/Budget(2024-2025)(2025-Expenditures Filed xism(232b

Page 10 <u>E-RATE</u> FUND NO: 232

REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entr	y to the nearest dollar amount.
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		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$850,000.00)		(\$850,000.00)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.0
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental			1	43	431100	Base Support Program		1	
5	411300	Taxes - Emergency				44		Transportation Support	1		
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant	1			48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00		0.00			LotteryAdditinal State Maintenance			
14	413000	Penalty: Delinguent Taxes	1			53		Revenue in Lieu of/Tax Replacement			
15			1			54		Other State Revenue			
16	414100	Tuition From Individuals	1			55		TOTAL STATE	0.00		0.0
17	414200	Tuition From Districts in Idaho			P	56		and part that it is not			
18	414300	Tuition From Out of State Districts				57	-	internet in a second of the se			
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			ř.	59		Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service				61		Perkins V - CTE			
23		Meal Sales: Non-reimbur.	1		1			Adult Education			
24		Other Food Sales				63		Child Nutrition Reimbursement			
25					· ·	64		IDEA Part B (School Age & Preschool)			
	417100	Admissions/Activities				65		Other Indirect Federal Programs			
27		Bookstore Sales				66		Impact Aid - P.L. 874			
		Clubs, Org. Dues, Etc.				67		TOTAL FEDERAL			
		School Fees & Charges				68					
30		Other Student Revenues	(1,120,000.00)	(987,000,00)		69	451000	Proceeds: Bonds, Principal, Loan, et al			
31		1	1.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		70		Proceeds: Disposal of Real or Personal			
	418100	Community Service				71	453000	Property or Capital Lease Proceeds			
33					2	72	450000		0.00		0.0
	419100	Rentals				73	100000		0.00		0.0
		Contributions/Donations				74		TOTAL REVENUES	(1,120,000,00)	******	(987,000.0
		Transportation Fees	1		6	75			(1,120,000,00)		[007,000.0
37		Other Local				76	460000	FUND TRANSFERS IN			0.
38	110000	TOTAL OTHER LOCAL	(1,120,000.00)	******	(987,000.00)		400000				0.0
39	410000		(1,120,000.00)	******	(307,000.00)	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS			
	110000		(1,120,000.00)		(987,000.00)		400000	(Lines 1 + 74 + 76)	(\$1,970,000.00)		(\$1,837,000.0

M (Shared drives/AD-Business Department/Business Office Share/Budget/2024-2025/(2025-Revenues Filed xbs/(238

Page 5 STUDENT ACTIVITY FUND NO: 238

EXPENDITURES

July 1, 2024 - June 30, 2025

ine	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	Dudger	\$0.00	Guidrics	Denento	Gernoed	materialo	00,0010	ricarentent	oudginerit	Transiero
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00	1							
6	522	Special Education Preschool Program		\$0.00	1 1							
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program	1,970,000.00	\$1,837,000.00				1,837,000.00		2	7	
10	541	Summer School Program		\$0.00	1 11							
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00		and the second						
13												
14	500	TOTAL INSTRUCTION	\$1,970,000.00	\$1,837,000.00	\$0.00	\$0.00	\$0.00	\$1,837,000.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00				_				
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00							1	
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
27	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								l
30	656	Administrative Technology Services Prog		\$0.00	,							
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00	20							l
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								h
35	667	Security Program		\$0.00								h
36	007	locounty i rogiani		30.00								
37	681	Pupil - To School Trans. Program		\$0.00								0.000.000.000.000.000
38	682	Pupil - Activity Trans. Program		\$0.00								l
39	683	General Transportation Program		\$0.00		-						
33	000											
		s Department/Business Office Share/Budget/2024-2025/(2025-Expend					000000000000000000000000000000000000000					

Page 9 STUDENT ACTIVITY FUND NO: 238

July 1, 2024 - June 30, 2025

NOTE:	Round ea	ch entry to the nearest dollar amount.										
1.000	Orde	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code 691	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00			*****					
	600	TOTAL SUPPORT SERVICES	00.00		60.00		AC 00	60.00	60.00	60.00	00.00	0.00
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-	710	Child Nutritian Decement		0.00								
44 45	710	Child Nutrition Program Community Services Program		0.00								
45	720	Enterprise Operations		0.00	· · · · · · · · · · · · · · · · · · ·							
40	740	Student Activity Program		0.00	· · · ·							
47	740	Student Activity Plogram		0.00								
40	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	00.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$U.U
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00							L	
57	912	Debt Services Program - Interest		0.00							U	
58	913	Debt Services Program - Refunded Debt	Ú	0.00								
59	920	Fund Transfers Out		0.00								
60		TOTAL OTHER OFRICATO										
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62 63		TOTAL EXPENDITURES										
64		The second	E1 070 000 00	\$1,837,000.00	80.00	00.00	00.03	\$1,837,000.00	00.00	20.00	CO.00	\$0.00
65		(Lines 14+42+49+54+61)	\$1,970,000.00	31,037,000.00	\$0.00	\$0.00	\$0.00	\$1,037,000.00	\$0.00	\$0.00	\$0.00	\$0.00
66 67												
68												
					1							
69 70												
71												
72												
73		BUDGET SUMMARY										
74	-	BUDGET SUMMART										
75		Beginning Fund Balance	(850,000.00)	(850,000.00)	BUDGET SUN	MADV.						
76		Revenues + Transfers In	(1,120,000.00)	(987,000.00)	BUDGET SUN	MINARY I.						
77		TOTAL REVENUE (lines 74 + 75)	(1,970,000.00)	(1,837,000.00)	The total o	n line 77 must e	qual the total o	n line 81				
78			(1,010,000.00)	[1,007,000.00]	The total o	n me 17 muste	qual the total o	in fine of.				
79		Total Expenditures	1,970,000.00	1,837,000.00								
80		Unappropriated Balance	10.01000.00		1							
		TOTAL EXPD + UNAPPROPRIATED BAL										
81		(lines 78 + 79)	\$1,970,000.00	\$1,837,000.00								

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Page 10 STUDENT ACTIVITY FUND NO: 238

REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

- 1		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	ltem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		(\$102,266.00)	(\$102,266.00)	40	429000	Other County	, in the second s		
2						41	420000		0.00	******	0.0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			¢
5	411300	Taxes - Emergency				44	431200	Transportation Support			-
		Taxes - Tort			1	45		Exceptional Child/SED Support			
		Taxes - Cooperative			1	46		Border Tuition Support			
		Taxes - Tuition	Ĵ.			47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other	1			49	431900	Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
		Taxes - Bond & Interest				51		Professional Technical Program	1		
13		TOTAL TAXES	0.00	******	0.00			LotteryAdditinal State Maintenance			
S. 3. 1	413000	Penalty: Delinguent Taxes			0.00	53		Revenue in Lieu of/Tax Replacement			C.
15						54		Other State Revenue	(380,000.00)	0.00	
16	414100	Tuition From Individuals				55		TOTAL STATE	(380,000.00)	******	0.0
		Tuition From Districts in Idaho				56	100000	TOMEONIE	(000,000.00)		0.0
		Tuition From Out of State Districts				57		< #P			
19						58	442000	Indirect Unrestricted Federal	÷		
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
	416100	School Food Service				61		Perkins V - CTE			5
		Meal Sales: Non-reimbur.	1			62	445400	Adult Education			
		Other Food Sales	· · · · · · · · · · · · · · · · · · ·			63		Child Nutrition Reimbursement			
25					1	64		IDEA Part B (School Age & Preschool)			
	417100	Admissions/Activities				65		Other Indirect Federal Programs			
		Bookstore Sales		1		66		Impact Aid - P.L. 874			
		Clubs, Org. Dues, Etc.				67		TOTAL FEDERAL	-		
		School Fees & Charges				68	40000	TO THE FEDERAL			
		Other Student Revenues			-	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70		Proceeds: Disposal of Real or Personal			
	418100	Community Service				71	453000	Property or Capital Lease Proceeds			
33		continuing octation				72	450000	TOTAL OTHER	0.00	******	0.0
	419100	Rentals				73	400000	TOTAL OTHER	0.00		0.0
		Contributions/Donations		-		74	-	TOTAL REVENUES	(380,000.00)	******	0.0
		Transportation Fees				75		TOTAL NEVENUES	(300,000.00)		0.0
		Other Local		1	-	76	460000	FUND TRANSFERS IN			0.0
38	413300	TOTAL OTHER LOCAL	0.00	******	0.00	77	400000	FUND INANOFERO IN			0.0
	410000		0.00	******	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
	-10000	10 INE LOONE (LINE 13 + 30)	0.00		0.00		400000	(Lines 1 + 74 + 76)	(\$380,000.00)		(\$102,266.0

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Page 7 SECURING OUR FUTURE GRANT FUND NO: 242

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EXPENDITURES

July 1, 2024 - June 30, 2025

Page 13 SECURING OUR FUTURE GRANT

FUND NO: 242

	200 - 215	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00						1		
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00		H+-111						
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00		and the second	-					
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program	0	\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00					—			
11	542	Adult School Program		\$0.00		100						
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program	· · · · · · · · · · · · · · · · · · ·	\$0.00	-							
24	632	District Administration Program		\$0.00		- 1 T T					1	
25												
26	641	School Administration Program		\$0.00		20-0-00-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0					10414040-0-0-04040404040-0-0-0	
21				senses non								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00				1			1	
30	656	Administrative Technology Services Prog		\$0.00								÷ .
31	661	Buildings-Care Program (Custodial)		\$0.00	-							
32	663	Maintenance - Non Student Occupied	li i	\$0.00	1							
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program	380,000.00	\$102,266.00		1		102,266.00				
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program	i i	\$0.00								
39	683	General Transportation Program		\$0.00								
Shared d	rives\AD-Busines	s Department/Business Office Share/Budget/2024-2025/[2025-Expendit	ures Filled Jdsm)242									
		Subtotal (carried over to page b)	380,000.00	102,266.00	0.00	0.00	0.00	102,266.00	0.00	0.00	0.00	0.0

NOTE: Round each entry to the nearest dollar amount.

- <u>-</u>

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Retirement Objects Judgment Transfers 40 691 Other Support Services Program 41 42 600 TOTAL SUPPORT SERVICES \$102,266.00 \$380,000.00 \$0.00 \$102,266.00 \$0.00 \$0.00 \$0.00 \$0.00 S0.00 \$0.00 43 44 710 Child Nutrition Program 45 720 Community Services Program 46 730 Enterprise Operations 47 740 Student Activity Program 49 700 TOTAL NON-INSTRUCTION S0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets 52 811 Capital Assets - NonStudent Occupied 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 57 Debt Services Program - Interest 912 913 Debt Services Program - Refunded Debt 59 920 Fund Transfers Out 60 61 900 TOTAL OTHER SERVICES \$0.00 S0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 (Lines 14+42+49+54+61) \$380,000,00 \$102,266,00 \$0.00 \$0.00 \$0.00 \$102,266.00 \$0.00 \$0.00 \$0.00 \$0.00 65 66 67 69 70 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance (102,266.00) BUDGET SUMMARY: 76 Revenues + Transfers In (380,000.00) 77 TOTAL REVENUE (lines 74 + 75) (380.000.00) (102,266.00) The total on line 77 must equal the total on line 81. 78

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TOTAL EXPD + UNAPPROPRIATED BAL

380,000.00

\$380,000.00

102,266.00

\$102,266.00

Total Expenditures

(lines 78 + 79)

Unappropriated Balance

48

53

58

68

79

80

81

Page 14 SECURING OUR FUTURE GRANT FUND NO: 242

REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

<u> </u>		REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$0.00	Line Fanounts	\$0.00			Other County	Duugei	LINE AINOUNIS	TUIdis
2					\$0.00	41		TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O				42		To the ocontri	0.00		0.00
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency					431200	Transportation Support			
	411400	Taxes - Tort						Exceptional Child/SED Support			
7		Taxes - Cooperative						Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant						Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility						Driver Education Program	1		
12		Taxes - Bond & Interest				51		Professional Technical Program	(412,299.00)	(380,000,00)	
13		TOTAL TAXES	0.00	******	0.00			LotteryAdditinal State Maintenance	1	(100)000/	
14	413000	Penalty: Delinguent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(412,299,00)	******	(380,000.00
17	414200	Tuition From Districts in Idaho			1	56		and the second sec		19	
18	414300	Tuition From Out of State Districts				57	1.11	and the second			
19						58	442000	Indirect Unrestricted Federal	1		
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service			1 1	61		Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25					1	64	445600	IDEA Part B (School Age & Preschool)			
26		Admissions/Activities			1	65	445900	Other Indirect Federal Programs			
27		Bookstore Sales	s			66		Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL			
29	417400	School Fees & Charges			1	68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71		Property or Capital Lease Proceeds	()		
33						72	450000	TOTAL OTHER	0.00	4143743	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	(412,299.00)	******	(380,000.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	1
			0.00		0.00			(Lines 1 + 74 + 76)	(\$412,299.00)		(\$380,000.00

M1Shared drives/AD-Business Department/Business Office Share/Budget/2024-2025(2025-Revenues Filled.xtsx)/243

Page 8 STATE PROFESSIONAL TECHNICAL FUND NO: 243

July 1, 2024 - June 30, 2025

STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Lina	Cada	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line 1	Code 512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3		Alternative School Program	000 005 00	\$0.00								
4	519	Vocational-Technical Program	286,825.00	\$380,000.00				300,000.00	80,000.00			
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00		CONTRACTOR						
12	546	Detention Center Program		\$0.00			_					
13												
14	500	TOTAL INSTRUCTION	\$286,825.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00		A CONTRACT OF A						
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00		2						
23	631	Board of Education Program		\$0.00			(
24	632	District Administration Program		\$0.00		1					i	
25												
26	641	School Administration Program	125,474.00	\$0.00				5566566666666		*1+2+2+2+2+2+2+2+2+2+2+2+2+2+2+2+2+2+2+2		
21	11											
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32		Maintenance - Non Student Occupied		\$0.00								
33		Maintenance - Buildings and Equipment		\$0.00								
34		Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
ciShared d	rives/AD-Business	Department/Business Office Share/Budget/2024-2025/(2025-Expenditu	res Filled.stsm)243		***************************************		·····	•.•.•.•				
		Subtotal (carried over to page b)	125,474.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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July 1, 2024 - June 30, 2025

Page 16 STATE PROFESSIONAL TECHNICAL FUND NO: 243

700

Insurance-

Judgment

\$0.00

800

Transfers

\$0.00

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 200 300 100 400 Purchased Supplies Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials 40 Other Support Services Program 691 \$0.00 41 42 600 TOTAL SUPPORT SERVICES \$125,474.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 43 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 Debt Services Program - Refunded Debt 913 0.00 59 920 Fund Transfers Out 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 (Lines 14+42+49+54+61) \$412,299.00 \$380,000.00 \$0.00 \$0,00 \$0.00 \$300,000,00 \$80,000,00 \$0.00 \$0.00 \$0.00 65 66 67 68 69 70 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance 0.00 0.00 BUDGET SUMMARY: 76 Revenues + Transfers In (412,299.00 (380,000.00 77 TOTAL REVENUE (lines 74 + 75) (412,299.00 (380,000,00 The total on line 77 must equal the total on line 81. 78 79 Total Expenditures 412,299.00 380,000,00 80 Unappropriated Balance TOTAL EXPD + UNAPPROPRIATED BAL (lines 78 + 79) 81 \$412,299.00 \$380,000.00

M1Shared drivesIAD-Business Department/Business Office Share1Budgef/2024-2025(2025-Expenditures Filed xism)2436

500

Capital

Objects

\$0.00

600

Debt

Retirement

\$0.00

REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES Prior Year REVENUES Prior Year Proposed Budget Proposed Budget Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals 320000 Estimated Fund Balance, July 1 1 40 429000 Other County \$460 (\$402,660,00 2 41 420000 TOTAL COUNTY ******* 0.00 0.00 411100 Taxes - General M & O 3 42 411200 Taxes - Supplemental 43 431100 Base Support Program 4 5 411300 Taxes - Emergency 44 431200 Transportation Support 6 411400 Taxes - Tort 45 431400 Exceptional Child/SED Support 411500 Taxes - Cooperative 7 46 431500 Border Tuition Support 411600 Taxes - Tuition 8 47 431600 Tuition Equivalency 9 411700 Taxes - Migrant 48 431800 Benefit Apportionment 10 411900 Taxes - Other (902,529.00) (953,135.00) 49 431900 Other State Support 11 412100 Taxes - Plant Facility 50 432100 Driver Education Program 12 412500 Taxes - Bond & Interest 51 432400 Professional Technical Program ****** 0.00 52 437000 LotteryAdditinal State Maintenance 13 TOTAL TAXES 0.00 14 413000 Penalty: Delinquent Taxes 53 438000 Revenue in Lieu of/Tax Replacement 15 54 439000 Other State Revenue ****** 16 414100 Tuition From Individuals 55 430000 TOTAL STATE (902,529.00) (953, 135.00) 17 414200 Tuition From Districts in Idaho 56 18 414300 Tuition From Out of State Districts 57 19 58 442000 Indirect Unrestricted Federal 20 415000 Earnings on Investments 59 443000 Direct Restricted Federal 21 60 445100 Title 1 - ESEA 22 416100 School Food Service 61 445300 Perkins V - CTE 23 416200 Meal Sales: Non-reimbur. 62 445400 Adult Education 24 416900 Other Food Sales 63 445500 Child Nutrition Reimbursement 25 64 445600 IDEA Part B (School Age & Preschool) 26 417100 Admissions/Activities 65 445900 Other Indirect Federal Programs 27 417200 Bookstore Sales 66 448200 Impact Aid - P.L. 874 417300 Clubs, Org. Dues, Etc. 67 440000 TOTAL FEDERAL 28 29 417400 School Fees & Charges 68 30 417900 Other Student Revenues 451000 Proceeds: Bonds, Principal, Loan, et al 69 31 70 Proceeds: Disposal of Real or Personal 453000 32 418100 Community Service 71 Property or Capital Lease Proceeds 33 450000 TOTAL OTHER ****** 72 0.00 0.00 34 419100 Rentals 73 ****** 35 419200 Contributions/Donations TOTAL REVENUES 74 (902,529.00) (953,135.00) 36 419300 Transportation Fees 75 37 419900 Other Local 76 460000 FUND TRANSFERS IN 0.00 ****** 38 TOTAL OTHER LOCAL 0.00 0.00 77 ****** 39 410000 TOTAL LOCAL (Line 13 + 38) 400000 TOTAL BALANCE + REVENUES + TRANSFERS ****** 0.00 0.00 (Lines 1 + 74 + 76) (\$1,362,529.00) (\$1,355,795.00)

M1Shared drives/AD-Business Department/Business Office Share/Budget/2024-2025/2025-Revenues Filled.xbs/245

Page 9 TECHNOLOGY - STATE FUND NO: 245

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
1	512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Elementary School Program Secondary School Program		\$0.00								
3	515	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00 \$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program										
12	546	Detention Center Program		\$0.00								
13	540	Determon Center Program		\$0.00								
14	500	TOTAL INSTRUCTION	\$0.00	CO 00	£0.00	CO.00						
15	500	TOTAL INSTRUCTION	\$U.UU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	611	Attendance-Guidance-Health Program		60.00								
17	616	Special Education Support Services Prog		\$0.00	U							
18	010	Special Education Support Services Prog	100000000000000000	\$0.00								
19	621	Instruction Improvement Program		00.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program	1 202 520 00	\$0.00	400 075 00	100 500 00	0.00	10 000 00	1 000 000 00			
22	624	Books and Periodicals	1,302,329.00	\$1,355,795.00	192,275.00	103,520.00	0.00	40,000.00	1,020,000.00			
23	631	Board of Education Program		\$0.00 \$0.00								
24	632	District Administration Program			· · · · · · · · · · · · · · · · · · ·							
25	032	District Auministration Flogram		\$0.00								
26	641	School Administration Program		<u>60.00</u>								
20	041	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00							-044020404040404040404	
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00					-			
32		Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00	1							
34	665	Maintenance - Grounds		\$0.00			_					
35	667	Security Program		\$0.00	1							
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
(Shared d	rives'AD-Business	Department/Business Office Share/Budget/2024-2025/(2025-Expend	itures Filled xtsm/245			Land State State State State State						
		Subtotal (carried over to page b)	1,362,529.00	1,355,795.00	192,275.00	103,520.00	0.00	40,000.00	1,020,000.00	0.00	0.00	0.00

Page 17 TECHNOLOGY - STATE FUND NO: 245

EXPENDITURES

July 1, 2024 - June 30, 2025

Page 18 TECHNOLOGY - STATE FUND NO: 245

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
- 1			0	500		() ()	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41			B4 000 000 00	04.055.705.00	04000 077 00	0400 500 00		0.40.000.00	04 000 000 00	00.00	00.03	\$0.00
42	600	TOTAL SUPPORT SERVICES	\$1,362,529.00	\$1,355,795.00	\$192,275.00	\$103,520.00	\$0.00	\$40,000.00	\$1,020,000.00	\$0.00	\$0.00	\$U.U U
43	710	Child Nutrition Program		0.00								
44	720	Community Services Program		0.00				·				
46	730	Enterprise Operations	-	0.00								
47	740	Student Activity Program		0.00								
48	140	oudent Activity Program										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	100	Tomenon normostion										
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	ouplair labels - Honoladora occupica										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00			100.0					
59	920	Fund Transfers Out		0.00	-							
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES							1			
64		(Lines 14+42+49+54+61)	\$1,362,529.00	\$1,355,795.00	\$192,275.00	\$103,520.00	\$0.00	\$40,000.00	\$1,020,000.00	\$0,00	\$0.00	\$0.00
65												
66												
67		1										
68												
69												
70												
71												
72 73	_											
74		BUDGET SUMMARY			-							
75		Beginning Fund Balance	(460,000.00)	(402,660.00)	BUDGET SUN	and a cove						
76		Revenues + Transfers In	(902,529.00)	(953,135.00)	BUDGET SUN	IMART:						
77		TOTAL REVENUE (lines 74 + 75)	(1,362,529.00)	(1,355,795.00)	The total or	line 77 must	qual the total o	n line 81				
78		is the revenue (most + - To)	(1,002,020.00)	(1,000,100.00)	The total of	inne i i muste	qual the total U	n nie or.				
79		Total Expenditures	1,362,529.00	1,355,795.00								
80		Unappropriated Balance		10001000								
-		TOTAL EXPD + UNAPPROPRIATED BAL										
81		(lines 78 + 79)	\$1,362,529.00	\$1,355,795.00								

M Shared drives/AD-Business Department/Business Office Share/Budget(2024-2025)(2025-Expenditures Filed xhm)2456

REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	-			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00		\$0.00			Other County			
2	()					41	420000	TOTAL COUNTY	0.00	******	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental			1 0	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47		Tuition Equivalency			
		Taxes - Migrant			1	48	431800	Benefit Apportionment			2
		Taxes - Other			1	49		Other State Support	(154,791.00)	(122,915.00)	
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program		A	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13	1	TOTAL TAXES	0.00	******	0.00	52	437000	LotteryAdditinal State Maintenance		-	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	1		
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	(154,791,00)	******	(122,915.00
17	414200	Tuition From Districts in Idaho			1	56			(101,101,00)		(122,010.00
18		Tuition From Out of State Districts				57		1			
19			1			58	442000	Indirect Unrestricted Federal			A.
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Perkins V - CTE			55
		Meal Sales: Non-reimbur.				62		Adult Education			
		Other Food Sales				63	445500	Child Nutrition Reimbursement			
25	(64		IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
		Bookstore Sales				66	448200	Impact Aid - P.L. 874			8
		Clubs, Org. Dues, Etc.				67		TOTAL FEDERAL			
29	417400	School Fees & Charges			1	68		COME, EDERVIE			
		Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31					•	70		Proceeds: Disposal of Real or Personal			
	418100	Community Service				71	453000	Property or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*******	0.00
	419100	Rentals				73		TOMEONEN	0.00		0.00
35		Contributions/Donations		1		74	_	TOTAL REVENUES	(154,791,00)	******	(122,915.00
36		Transportation Fees				75		TOTAL NEVENUES	(134,/91.00)	U. Startingtom	(122,913.00
37		Other Local				76	460000	FUND TRANSFERS IN			0.00
38	110000	TOTAL OTHER LOCAL	0.00	******	0.00		400000				0.00
	410000		0.00	******	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
		101112 20012 (End 101 00)	0.00		0.00	10	400000	(Lines 1 + 74 + 76)	(\$154,791.00)		(\$122,915.00

M:IShared drivesIAD-Business Department/Business Office Share/Budget/2024-2025/(2025-Revenues Filled.xisx)246

Page 10 SUBSTANCE ABUSE - STATE FUND NO: 246

July 1, 2024 - June 30, 2025

SUBSTANCE ABUSE - STATE

FUND NO: 246

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	0.00	\$0.00)			Γ
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								Γ
5	521	Special Education Program		\$0.00								Г
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00		and the second second]]			Γ
8	531	Interscholastic Program		\$0.00								Γ
9	532	School Activity Program	· · · · · · · · · · · · · · · · · · ·	\$0.00								Γ
10	541	Summer School Program		\$0.00								Γ
11	542	Adult School Program		\$0.00		1111						Γ
12	546	Detention Center Program		\$0.00								Γ
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Ĩ
15												E
16	611	Attendance-Guidance-Health Program	0.00	\$0.00								Г
17	616	Special Education Support Services Prog		\$0.00								Г
18												
19	621	Instruction Improvement Program	62,951.00	\$5,000.00				5,000.00				Г
20	622	Educational Media Program		\$0.00					1			Г
21	623	Instruction-Related Technology Program		\$0.00								Г
22	624	Books and Periodicals		\$0.00								Γ
23	631	Board of Education Program		\$0.00		P-4 8 10 10 10 10 10 10						Г
24	632	District Administration Program		\$0.00			Í.					Γ
25												E
26	641	School Administration Program		\$0.00			1					Г
27	651	Business Oresting Decara										Ξ
29	655	Business Operation Program		\$0.00								Ļ
		Central Service Program		\$0.00			1					L
30 31	656 661	Administrative Technology Services Prog		\$0.00								L
31	663	Buildings-Care Program (Custodial)		\$0.00			J	L				L
33	664	Maintenance - Non Student Occupied		\$0.00								L
	665	Maintenance - Buildings and Equipment		\$0.00								L
34	1000000	Maintenance - Grounds	04.040.00	\$0.00								L
35	667	Security Program	91,840.00	\$117,915.00			117,915.00					L
36	004	Dural To Cohool Trees Dev										
37	681	Pupil - To School Trans. Program		\$0.00								L
38	682	Pupil - Activity Trans. Program		\$0.00					·			L
39	683	General Transportation Program		\$0.00								L
												l

Subtotal (carried over to page b) 154,791.00

NOTE: Round each entry to the nearest dollar amount.

0.00

0.00 117,915.00

122,915.00

5,000.00

0.00

0.00

Page 19

800

Transfers

\$0.00

0.00

0.00

EXPENDITURES

July 1, 2024 - June 30, 2025

	1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40		Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$154,791.00	\$122,915.00	\$0.00	\$0.00	\$117,915.00	\$5,000.00	\$0,00	\$0.00	\$0.00	\$0.0
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00		1 1 1 - 11 10					1	
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00				İ				
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
50												
51	810	Capital Assets		0.00			Contraction of the second					
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
55												
56	911	Debt Services Program - Principal		0.00	SANGARAN SANS							
57	912	Debt Services Program - Interest		0.00		1.1.1.4.2.3.4.2	and the second se					Ū.
58	913	Debt Services Program - Refunded Debt		0.00					-			
59	920	Fund Transfers Out		0.00			100					
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES		12								1
64		(Lines 14+42+49+54+61)	\$154,791.00	\$122,915.00	\$0.00	\$0.00	\$117,915.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.0
65												
66						delaksi ainini simini simini simi						
67												
68					1							
69					1							
70												
71					1							
72												
73	Ü	BUDGET SUMMARY]							
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MMARY:						
76		Revenues + Transfers In	(154,791.00)	(122,915.00)								
77		TOTAL REVENUE (lines 74 + 75)	(154,791.00)	(122,915.00)	The total o	n line 77 must e	qual the total o	on line 81.				
78					1							
79		Total Expenditures	154,791.00	122,915.00	1							
80		Unappropriated Balance	· · · · · · · · · · · · · · · · · · ·		1							
- 1		TOTAL EXPD + UNAPPROPRIATED BAL										

M1Shared drives/AD-Business Department/Business Office SharelBudget/2024-2025(2025-Expenditures Filed xism)245b

Page 20 SUBSTANCE ABUSE - STATE FUND NO: 246

REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

[]]		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Buugot	Line Fundante	Totalo	40		Other County	Dudget	Line Puriodina	Totala
2						41		TOTAL COUNTY	0.00	******	0.00
	411100	Taxes - General M & O				42	420000	TOTAL COONT	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			4
		Taxes - Emergency				44		Transportation Support	1		
		Taxes - Tort				45		Exceptional Child/SED Support			1
7		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant					431000	Benefit Apportionment			1. C
		Taxes - Other				49	421000	Other State Support			
		Taxes - Plant Facility				50	431500	Driver Education Program			
12	412500	Taxes - Bond & Interest		V				Professional Technical Program			
13	+12000	TOTAL TAXES	0.00	******	0.00			LotteryAdditinal State Maintenance	-		
	412000	Penalty: Delinquent Taxes	0.00		0.00						
15	413000	Penalty. Delinquent Taxes				54		Revenue in Lieu of/Tax Replacement			2
	414100	Tuition From Individuals					439000	Other State Revenue	0.00	******	0.00
17		Tuition From Districts in Idaho				55	430000	TOTAL STATE	0.00		0.00
		Tuition From Out of State Districts				56					5
19	414300	Tultion From Out of State Districts				57	110000				
	445000	Farrier an Investments						Indirect Unrestricted Federal			5
20	415000	Earnings on Investments				59		Direct Restricted Federal	· · · · · · · · · · · · · · · · · · ·		
	440400	Colored Consider				60		Title I - ESEA			
22		School Food Service				61		Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62		Adult Education			5
	416900	Other Food Sales						Child Nutrition Reimbursement			4
25						64	445600	IDEA Part B (School Age & Preschool)			L.
		Admissions/Activities				65		Other Indirect Federal Programs	(2,914,100.00)	(600,000.00)	1
		Bookstore Sales				66		Impact Aid - P.L. 874			í
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL	(2,914,100.00)	(600,000.00)	(600,000.00
29		School Fees & Charges				68					
	417900	Other Student Revenues					451000	Proceeds: Bonds, Principal, Loan, et al			į.
31						70	453000	Proceeds: Disposal of Real or Personal			
	418100	Community Service				71		Property or Capital Lease Proceeds			
33				2		72	450000	TOTAL OTHER	0.00	******	0.00
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	(2,914,100.00)	*****	(600,000.00
	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN	i î		0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
6 1			0.00		0.00			(Lines 1 + 74 + 76)	(\$2,914,100.00)		(\$600,000.00)

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Page 12 ESSER III, ARPA FUND NO: 250

EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	515 517 519 521 522 524 531 532 541 542	Functions/Programs Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program	Budget \$64,811.00 304,885.00 0.00 0.00	Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2 51 3 51 4 51 5 52 6 52 7 52 3 53 9 53 9 53 0 54 1 54 2 54 3 6 6 61 7 61 8 9 9 62 10 62 10 62 10 62 11 62 12 62 13 63	515 517 519 521 522 524 531 532 541 542	Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program	304,885.00 0.00 0.00	\$0.00 \$0.00 \$0.00 \$0.00								
3 51 4 51 5 52 6 52 7 52 8 53 9 53 0 54 1 54 2 54 3 6 6 61 7 61 8 9 9 62 1 62 1 62 1 62 1 63	517 519 521 522 524 531 532 532 541 542	Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program	0.00	\$0.00 \$0.00 \$0.00								
4 51 5 52 6 52 7 52 8 53 9 53 0 54 1 54 2 54 3 6 6 61 7 61 8 9 9 62 1 62 1 62 1 63	519 521 522 524 531 532 532 541 542	Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program	0.00	\$0.00 \$0.00					()			
5 52 6 52 7 52 8 53 9 53 0 54 1 54 2 54 3 3 4 50 5 6 6 61 7 61 8 9 9 62 10 62 20 62 3 63	521 522 524 531 532 541 542	Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program		\$0.00								
5 52 7 52 8 53 9 53 0 54 1 54 2 54 3 - 4 50 5 - 6 61 7 61 8 - 9 62 10 62 20 62 3 - 9 62 10 62 3 - 3 - 3 - 9 62 10 62 10 62 11 62 12 62 13 63	522 524 531 532 541 542	Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program				1						
7 52 3 53 9 53 0 54 1 54 2 54 3 - 4 50 5 - 6 61 7 61 8 - 9 62 10 62 11 62 12 62 13 63	524 531 532 541 542	Gifted & Talented Program Interscholastic Program School Activity Program		\$0.00								
3 53 9 53 0 54 1 54 2 54 3 - 4 50 5 - 6 61 7 61 8 - 9 62 10 62 11 63	531 532 541 542	Interscholastic Program School Activity Program						2				
9 53 0 54 1 54 2 54 3 - 4 50 5 - 6 61 7 61 8 - 9 62 10 62 2 62 3 63	532 541 542	School Activity Program	A	\$0.00								
0 54 1 54 2 54 3	541 542	School Activity Program	0.00	\$0.00								
1 54 2 54 3 - 4 50 5 - 6 61 7 61 8 - 9 62 10 62 11 62 12 62 13 63	542	Summer School Dreason		\$0.00	_		1.00					
2 54 3 4 50 5 6 61 7 61 8 9 62 9 62 1 62 2 62 3 63		Summer School Frogram	0.00	\$0.00								
3 4 50 5 6 61 7 61 8 9 62 0 10 62 1 2 62 62 3 63 63	546	Adult School Program		\$0.00								
4 50 6 61 7 61 8 9 9 62 10 62 11 62 12 62 13 63		Detention Center Program		\$0.00								1
5 6 61 7 61 8 9 62 0 62 1 62 2 62 3 63												
6 61 7 61 8 9 9 62 10 62 1 62 2 62 3 63	500	TOTAL INSTRUCTION	\$369,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
7 61 8 9 62 0 62 1 62 2 62 3 63												
7 61 8 9 62 0 62 1 62 2 62 3 63	511	Attendance-Guidance-Health Program	394,456.00	\$0.00								1
8 9 62 0 62 1 62 2 62 3 63	616	Special Education Support Services Prog		\$0.00								
9 62 0 62 1 62 2 62 3 63												
0 62 1 62 2 62 3 63	521	Instruction Improvement Program	0.00	\$300,000.00	200000000000000000000000000000000000000		300,000.00	100000000000000000000000000000000000000			20000000000000000	
1 62 2 62 3 63	522	Educational Media Program	0.00	\$0.00								
2 62 3 63	523	Instruction-Related Technology Program	200,000.00	\$0.00								<u> </u>
3 63	524	Books and Periodicals		\$0.00								t
		Board of Education Program		\$0.00								
	532	District Administration Program	0.00	\$0.00			2					<u> </u>
5		bioniet rienninen autori riegram										
	541	School Administration Program	198,245.00	\$0.00			100000000000000000000000000000000000000		000000000000000000000000000000000000000			100000000000000
1												
	651	Business Operation Program	0.00	\$0.00								
9 65	355	Central Service Program	0.00	\$0.00								
0 65	656	Administrative Technology Services Prog	0.00	\$0.00								
	561	Buildings-Care Program (Custodial)	1,500,000.00	\$300,000.00			300,000.00					
	663	Maintenance - Non Student Occupied	0.00	\$0.00								
3 66	564	Maintenance - Buildings and Equipment	20,000.00	\$0.00								
4 66	665	Maintenance - Grounds		\$0.00								
5 66	667	Security Program		\$0.00								1
6												
68 68	581	Pupil - To School Trans. Program	0.00	\$0.00								1
	582	Pupil - Activity Trans. Program		\$0.00								1
	583	General Transportation Program	0.00	\$0.00								1
	2012/01/01											
hared drives\AD-8		Department/Business Office Share/Budget/2024-2025(2025-Expendit	ures Filled.xlsml250									

Page 23 ESSER III, ARPA FUND NO: 250

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00				10				
41												
42	600	TOTAL SUPPORT SERVICES	\$2,312,701.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00				10				
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00		and the second se						
52	811	Capital Assets - NonStudent Occupied	231,703.00	0.00								1
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$231,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00			territoria de la constante de					
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00		the second se		-				
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	_									
64	-	(Lines 14+42+49+54+61)	\$2,914,100.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69					0							
70												1
71												
72												11
73		BUDGET SUMMARY										
74					25 25							
75		Beginning Fund Balance			BUDGET SUN	MMARY:						8
76		Revenues + Transfers In	(2,914,100.00)	(600,000.00)	95							
77		TOTAL REVENUE (lines 74 + 75)	(2,914,100.00)	(600,000.00)	The total o	n line 77 must e	qual the total o	n line 81.				
78			0.011105.00									
79		Total Expenditures	2,914,100.00	600,000.00	10							
80		Unappropriated Balance			Ũ							
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 78 + 79)	\$2,914,100.00	\$600,000.00								

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Page 24 <u>ESSER III, ARPA</u> <u>FUND NO: 250</u>

REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget		0	REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00		\$0.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	(1	42	1 00				
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative		I.	1	46		Border Tuition Support			
8		Taxes - Tuition			1	47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program	1		
12		Taxes - Bond & Interest			i i i i i i i i i i i i i i i i i i i	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	LotteryAdditinal State Maintenance	1		
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15	et e					54		Other State Revenue		1	
16	414100	Tuition From Individuals		() ()		55		TOTAL STATE	0.00	*******	0.0
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts			12	57	1 m 1 m				
19					• ·	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal	1		
21					1	60		Title I - ESEA	(3.569,937,00)	(2,499,920.00)	
22	416100	School Food Service				61		Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62		Adult Education			
24	416900	Other Food Sales			1	63	445500	Child Nutrition Reimbursement			
25						64		IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities			1	65		Other Indirect Federal Programs			
27	417200	Bookstore Sales			1	66	448200	Impact Aid - P.L. 874	1		
28		Clubs, Org. Dues, Etc.				67		TOTAL FEDERAL	(3.569.937.00)	(2,499,920.00)	(2,499,920,0
29		School Fees & Charges			1	68			(deletered a set of		
30		Other Student Revenues		1		69	451000	Proceeds: Bonds, Principal, Loan, et al	1		
31						70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service			1	71	453000	Property or Capital Lease Proceeds			
33				1	1	72	450000		0.00		0.0
34	419100	Rentals		~i	1	73			5.00		0.0
35		Contributions/Donations			1	74	-	TOTAL REVENUES	(3,569,937.00)	*******	(2,499,920.0
36		Transportation Fees		1	1	75					
37		Other Local			1	76	460000	FUND TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	******	0.00	77	100000				0.0
	410000			*******	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*******	
			0.00		0.00			(Lines 1 + 74 + 76)	(\$3,569,937.00)		(\$2,499,920.00

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Page 13 <u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u> <u>FUND NO: 251</u>

EXPENDITURES

July 1, 2024 - June 30, 2025

Page 23 <u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u> <u>FUND NO: 251</u>

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		\$1,711,021.00		\$327,186.00	\$32,142.00	\$48,033.00	00,000			Thanking
2	515	Secondary School Program	233,044.00	\$433,641.00	255,915.00	124,075.00	32,143.00	21,508.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00				-	-	1		
5	521	Special Education Program		\$0.00				2				
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program	1	\$0.00								
8	531	Interscholastic Program		\$0.00		1	Care Care	-				
9	532	School Activity Program		\$0.00			1					
10	541	Summer School Program		\$0.00		1	1					
11	542	Adult School Program		\$0.00		And the second second		2 (P.)				-
12	546	Detention Center Program		\$0.00		44		- II - II - II				
13		, i i i i i i i i i i i i i i i i i i i										
14	500	TOTAL INSTRUCTION	\$1,884,309,00	\$2,144,662.00	\$1,559,575.00	\$451,261.00	\$64,285.00	\$69,541.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								-204-204-204-204-
17	616	Special Education Support Services Prog	1	\$0.00	1	feet a th						
18		op of the second s										
19	621	Instruction Improvement Program	770,607.00	\$0.00								
20	622	Educational Media Program	110,001.00	\$0.00	The second se		1.	0				
21	623	Instruction-Related Technology Program		\$0.00		1		-				
22	624	Books and Periodicals		\$0.00			2					
23	631	Board of Education Program		\$0.00	-		-					
24	632	District Administration Program	867,866.00	\$194,410.00	138,725.00	55,685.00						
25	001	District / terministration / rogram	001,000.00	0104,410.00	100,120.00	33,003.00	100000000000000000000000000000000000000					*****
26	641	School Administration Program	17,255.00	\$113,100.00	82,100.00	31,000.00						
21	041	ochool / talininistration + rogram	17,203.00	9110,100.00	02,100.00	51,000.00						
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00			· · · · · · · · · · · · · · · · · · ·					
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00			2		· · · · · · · · · · · · · · · · · · ·			
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00		1	2	1				
35	667	Security Program		\$0.00					-	r		
36	PROFILE.											
37	681	Pupil - To School Trans. Program		\$0.00				000000000000000000000000000000000000000	0.0000000000000000000000000000000000000			
38	682	Pupil - Activity Trans. Program		\$0.00			·					
39	683	General Transportation Program		\$0.00								
	0.000	3.201										
	most AD Runinger	s Department/Business Office Share/Budget/2024-2025/(2025-Expendit	Provident State of the State of		Hereiter an		Loodese se	neese seese seese	199999999999999999	191220200000000000000000000000000000000	100000000000000000000000000000000000000	100000000000000000000000000000000000000

July 1, 2024 - June 30, 2025

Page 24 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2024 -	June 30, 2025					<u> </u>	JND NO: 251
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt	700 Insurance-	800 Tenesform
40	691	Other Support Services Program	Duuget	\$0.00	Saidnes	Denents	Services	Materials	Objects	Retirement	Judgment	Transfers
41	031	ouler Support Services Program		30.00								
42	600	TOTAL SUPPORT SERVICES	\$1,655,728.00	\$307,510.00	\$220,825.00	\$86,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	TO THE SOFT ON T SERVICES		\$307,310,00	9220,023.00	200,003.00		30.00	30.00	30.00		
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	740	oldden Acavity i Togram		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	/00	TOTAL HOM-ING THOUSAND			\$0.00		00.00		00.00			0.00
51	810	Capital Assets		0.00					000000000000000000000000000000000000000	000000000000000000000000000000000000000		
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital Assets - NonStudent Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL CAPITAL ASSET PROGRAMS	30.00	50.00	\$0.00	30.00	30.00	30.00	30.00	90.00	30.00	30.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out	29,900.00	47,748.00			-					47,748.00
60	320		23,300.00	47,740.00								41,740.00
61	900	TOTAL OTHER SERVICES	\$29,900.00	\$47,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,748.00
62	500	To the officit derivided	020,000.00	100000000000000000000000000000000000000		00.00	30.00	00.00			30.00	947,740.00
63	_	TOTAL EXPENDITURES	000000000000000000000000000000000000000	0.0000000000000000000000000000000000000						000000000000000000000000000000000000000		
64		(Lines 14+42+49+54+61)	\$3,569,937.00	\$2,499,920.00	\$1,780,400.00	\$537,946.00	\$64,285.00	\$69,541.00	\$0.00	\$0.00	\$0.00	\$47,748.00
65		(Diles HTTE: HS: STOTIOT)		02,405,520.06	01,700,400.00	0001,040.00	204,203,00	403,341.00			90,00	41,740.00
66												
67				*****								
68	-		200000000000000000000000000000000000000									
69				5								
70												
71												
72												
73		BUDGET SUMMARY										
74		DODGET GOMMANT										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MARY						
76		Revenues + Transfers In	(3,569,937.00)	(2,499,920.00)	200021000							
77		TOTAL REVENUE (lines 74 + 75)	(3,569,937.00)	(2,499,920.00)	The total o	n line 77 must e	qual the total o	n line 81.				
78												
79		Total Expenditures	3,569,937.00	2,499,920.00								
80		Unappropriated Balance										
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 78 + 79)	\$3,569,937.00	\$2,499,920.00								

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REVENUES

July 1, 2024 - June 30, 2025

1 1		REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1			100 C	40	429000	Other County			
2			j	-		41		TOTAL COUNTY	0.00	******	0.00
3		Taxes - General M & O			-	42				· · · · · · · · ·	
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition		1.		47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	1		
13		TOTAL TAXES	0.00	******	0.00	52		LotteryAdditinal State Maintenance	1		
14	413000	Penalty: Delinguent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	*******	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57		and the second			
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA	(56,057.00)	(56,759.00)	
22	416100	School Food Service				61		Perkins V - CTE	1	1.00	
23	416200	Meal Sales: Non-reimbur.		1		62		Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement	1		
25						64		IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65		Other Indirect Federal Programs			
27	417200	Bookstore Sales				66		Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.		1		67	440000	TOTAL FEDERAL	(56,057,00)	(56,759.00)	(56,759.00
29		School Fees & Charges		1	1	68			((00).000/	10001100100
30		Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31					1	70		Proceeds: Disposal of Real or Personal	1		
32	418100	Community Service	·		1	71	453000	Property or Capital Lease Proceeds			
33						72	450000		0.00	*******	0.00
34	419100	Rentals		<u></u>		73					0.00
35		Contributions/Donations				74		TOTAL REVENUES	(61,436.00)	******	(56,759.00
36		Transportation Fees				75	-		(
37		Other Local	(5,379.00)			76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	(5,379.00)	******	0.00			100700 A 700 A	-		5.00
39	410000	TOTAL LOCAL (Line 13 + 38)		******		1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			(5,379.00)		0.00			(Lines 1 + 74 + 76)	(\$61,436.00)	/	(\$56,759.00)

M1Shared drivesIAD-Business Department/Business Office Share/Budget/2024-2025/2025-Revenues Filled xbx(253

NOTE: Round each entry to the nearest dollar amount.

Page 15

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN FUND NO: 253

EXPENDITURES

July 1, 2024 - June 30, 2025

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

1 512 Elementary School Program \$2.00 \$0.00			EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
2 516 Secondary School Program 2.00 \$0.00	Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Program \$0.00	1	1.4.200											
4 519 Vocational-Technical Program \$0.00				2.00					6				
5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00													
6 522 Special Education Preschool Program \$0.00 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>i</td><td></td></td<>												i	
7 524 Gifted & Talented Program \$0.00									U.				
8 631 Interscholastic Program \$0.00			Special Education Preschool Program										
9 532 School Activity Program \$0.00 \$0.00 10 541 Summer School Program \$0.00 \$0.)							
10 541 Summer School Program 50.00 Image: Constraint of the second secon													
11 542 Adult School Program \$0.00													
12 546 Detention Center Program \$0.00 <td>10</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>and the second s</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	10						and the second s						
13 54.00 \$0	11	542	Adult School Program		\$0.00						-		
14 500 TOTAL INSTRUCTION \$4.00 \$0.00	12	546	Detention Center Program		\$0.00		10 cm 1 m				1		
15 611 Attendance-Guidance-Health Program \$0.00	13	11											
16 611 Attendance-Guidance-Health Program \$0.00	14	500	TOTAL INSTRUCTION	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
17 616 Special Education Support Services Prog \$0.00 \$0.00 18 621 Instruction Improvement Program 60,790.00 \$55,085.00 29,290.00 18,840.00 3,500.00 3,455.00 20 622 Educational Media Program \$0.00 18,840.00 3,500.00 3,455.00 21 623 Instruction-Related Technology Program \$0.00 18,840.00 3,500.00 18,840.00 23 631 Board of Education Program \$0.00 10 10 10 24 632 District Administration Program \$0.00 490.00 10 10 25 1 12.00 \$430.00 490.00 10 10 10 26 641 School Administration Program \$0.00 10 <td>15</td> <td></td>	15												
17 616 Special Education Support Services Prog \$0.00 \$0.00 18	16	611	Attendance-Guidance-Health Program		\$0.00								and a second second
18 621 Instruction Improvement Program 60,790.00 \$55,085.00 29,290.00 18,840.00 3,500.00 3,455.00 20 622 Educational Media Program \$0.00 3,00.0 3,455.00	17	616		1	\$0.00			N					
19 621 Instruction Improvement Program 60,790.00 \$55,085.00 29,290.00 18,840.00 3,600.00 3,455.00 20 622 Educational Media Program \$0.00 18,840.00 3,600.00 3,455.00 21 623 Instruction-Related Technology Program \$0.00 18,840.00 3,600.00 18,840.00 22 624 Books and Periodicals \$0.00 18,840.00 18,840.00 16,200.00 23 631 Board of Education Program \$0.00 490.00 16,200.00 16,200.00 16,200.00 24 632 District Administration Program \$0.00 490.00 16,200.00<	18												
20 622 Educational Media Program \$0.00		621	Instruction Improvement Program	60,790.00	\$55.085.00	29,290,00	18 840.00	3 500 00	3 455 00	20000000000000000000			
21 623 Instruction-Related Technology Program \$0.00		622											
22 624 Books and Periodicals \$0.00	21	623									-		
23 631 Board of Education Program \$0.00 490.00 24 632 District Administration Program 12.00 \$490.00 400.00 400.00		624									-	(A.S	
24 632 District Administration Program 12.00 \$490.00 490.00 25 26 641 School Administration Program \$0.00 490.00 20													
25 30 30 30 641 School Administration Program \$0.00 27	_	632		12 00			490.00	()					
26 641 School Administration Program \$0.00 Image: Constraint of the second of t							100.00						
27		641	School Administration Program		\$0.00								
29 655 Central Service Program \$0.00 \$0.00 30 656 Administrative Technology Services Prog \$0.00 </td <td>21</td> <td></td>	21												
30 656 Administrative Technology Services Prog \$0.00 Image: Services Program (Custodial) Image: Services Program (Custodial) \$0.00 Image: Services Program (Custodial) Ima					\$0.00								
31 661 Buildings-Care Program (Custodial) \$0.00 \$0.00 32 663 Maintenance - Non Student Occupied \$0.00 \$			Central Service Program					· · · · · · · · · · · · · · · · · · ·		9			
32 663 Maintenance - Non Student Occupied \$0.00 Image: Student Occupied \$0.00 33 664 Maintenance - Buildings and Equipment \$0.00 Image: Student Occupied Image: Student Occupied 34 665 Maintenance - Grounds \$0.00 Image: Student Occupied Imag	30		Administrative Technology Services Prog	E.	\$0.00								İ
33 664 Maintenance - Buildings and Equipment \$0.00 Image: Constraint of the second sec			Buildings-Care Program (Custodial)		\$0.00		1						
34 665 Maintenance - Grounds \$0.00 Image: Constraint of the second secon					\$0.00			1					
35 667 Security Program \$0.00 Image: Constraint of the security of the secure of the security of the security of the secure of the	33	664	Maintenance - Buildings and Equipment		\$0.00								
36 37 681 Pupil - To School Trans. Program \$0.00 9 38 682 Pupil - Activity Trans. Program \$0.00 10 10 39 683 General Transportation Program \$0.00 10 10	34	665	Maintenance - Grounds		\$0.00			1			1		1
36 37 681 Pupil - To School Trans. Program \$0.00 9 37 681 Pupil - Activity Trans. Program \$0.00 9 9 683 General Transportation Program \$0.00 10	35	667	Security Program					1			-	-	
38 682 Pupil - Activity Trans. Program \$0.00	36												
38 682 Pupil - Activity Trans. Program \$0.00		681	Pupil - To School Trans. Program		\$0.00								
39 683 General Transportation Program \$0.00		682					1						
				-			1		h				
IShared drives/AD-Business Department/Business Office Share/Budget/2024-2025(2025-Expenditures Filed.xtsm)253													
	Shared dri	ives/AD-Business	Department/Business Office Share/Budget/2024-2025//2025-Expendit	ures Filled xismi253	P		4					100000000000000000000000000000000000000	ner state state state
					55,575.00	29,290.00	19,330.00	3,500.00	3,455.00	0.00	0.00	0.00	0.0

EXPENDITURES

July 1, 2024 - June 30, 2025

Page 28 <u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u> <u>FUND NO: 253</u>

NOTE	Round ea	ch entry to the nearest dollar amount.			July 1, 2024 -	June 30, 2025					<u>13</u>	JND NO: 253
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	buuger	50.00	Salaries	Denents	Gervices	Widtenidis	Objects	Neurenneur	Juognien	TIdilisicis
41	001	Obici Support Scrittocs Friegram										
42	600	TOTAL SUPPORT SERVICES	\$60,802.00	\$55,575.00	\$29,290.00	\$19,330.00	\$3,500.00	\$3,455.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	TO THE GOTT ORT DERVICED	100,002.00		020,200.00		00,000,00					
44	710	Child Nutrition Program		0.00				**************				**********************
45	720	Community Services Program		0.00	·		1 1-4+ H	1/2				
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	145	ordecit reavily i regian		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	700	TOTAL NON-INSTRUCTION	40.00			00.00	0.00				0.00	
51	040	Conital Assats		0.00								
	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0,00								
53	000	TOTAL CADITAL ACCET DECODANC				60.00			0.00	000000000000000000000000000000000000000	eo oo	
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.0
55		Data Cardina Data data										
56	911	Debt Services Program - Principal	-	0.00							-	
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt	000.00	0.00								4 404 00
59	920	Fund Transfers Out	630.00	1,184.00								1,184.00
60		TOTAL OTHER OFFICER										
61	900	TOTAL OTHER SERVICES	\$630.00	\$1,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,184.0
62		TOTAL EXPENDITURES										
63			004 400 00	000 700 00	**** ***	040 000 00	CO COO OO	00 177 00	00.00	00.00	50.00	51 404 00
64		(Lines 14+42+49+54+61)	\$61,436.00	\$56,759.00	\$29,290.00	\$19,330.00	\$3,500.00	\$3,455.00	\$0.00	\$0.00	\$0.00	\$1,184.00
65												
66												
67												
68					2							
69		1										
70												
71	2				l.							
72		10										
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	104 100 000	100.700.000	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	(61,436.00)				10					
78		TOTAL REVENUE (lines 74 + 75)	(61,436.00)	(56,759.00)	The total o	n line 77 must e	equal the total o	on line 81.				
78		Total Expenditures	64 496 00	50 750 00								
80		Unappropriated Balance	61,436.00	56,759.00								
00												
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 78 + 79)	\$61,436.00	\$56,759.00								

M1Shared drives/AD-Business Department/Business Office Share/Budget/2024-2029(2025-Expenditures Filed xism)253b

RES

REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

1101	L. INUUIIU	I each entry to the nearest dollar amo REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Duuget	Line Amounts	TOTAIS	40		Other County	Budget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1						TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O				41	420000	TOTAL COUNTY	0.00	CONDITION IN	0.00
						42	124400	Deers Connect Deserver			
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort		· · · · · · · · · · · · · · · · · · ·		45		Exceptional Child/SED Support			
1		Taxes - Cooperative			1	46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency	0		
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support	1		
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00			LotteryAdditinal State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts]	57	1				
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21		-			1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61		Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.			1	62	445400	Adult Education			
24	416900	Other Food Sales			1	63	445500	Child Nutrition Reimbursement			
25					1	64		IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities			1	65	445900	Other Indirect Federal Programs	(158,996.00)	(133,080.00)	
27	417200	Bookstore Sales			1	66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.			1	67		TOTAL FEDERAL	(158,996.00)	(133.080.00)	(133.080.00
29		School Fees & Charges			1	68	-				
30		Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31					1	70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service			1	71	453000	Property or Capital Lease Proceeds			
33					1	72	450000	TOTAL OTHER	0.00	******	0.00
34	419100	Rentals			1	73					
35		Contributions/Donations			1	74		TOTAL REVENUES	(158,996.00)	******	(133,080.00
36		Transportation Fees			1	75			(100,000,00)		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
37		Other Local			1	76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00		100000				5.00
39	410000		0.00	******	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	1	******	
			0.00		0.00		100000	(Lines 1 + 74 + 76)	(\$158,996.00)		(\$133,080.00)

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Page 17 <u>TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN</u> FUND NO: 255

EXPENDITURES

July 1, 2024 - June 30, 2025

TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN

FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

	Orde	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line 1	Code 512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	512	Elementary School Program		\$0.00		<u></u>						
3	515	Secondary School Program Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00						-		
5	521	Special Education Program		\$0.00								
6	522	Special Education Program		\$0.00 \$0.00								
7	524	Gifted & Talented Program		\$0.00						-		
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program										
10	541	Summer School Program	· · · · · · · · · · · · · · · · · · ·	\$0.00 \$0.00					12 17			
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program	450.000.00		04 075 00	10 775 00	0 500 00					
13	040	Detention Center Program	158,996.00	\$109,580.00	64,275.00	42,775.00	2,530.00					
14	500	TOTAL INSTRUCTION	P459 000 00	6400 500 00	004 075 00	040 775 00	60 500 00					
15	500	TOTAL INSTRUCTION	\$158,996.00	\$109,580.00	\$64,275.00	\$42,775.00	\$2,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
16	611	Attendence Cuidence Uselth Dressen		000.000.00			00.500.00					
17	616	Attendance-Guidance-Health Program Special Education Support Services Prog		\$23,500.00 \$0.00			23,500.00					
18	010	Special Education Support Services Prog		\$0.00								
19	621	Instruction Instrument Decemen		00.00								
20	622	Instruction Improvement Program Educational Media Program		\$0.00 \$0.00							-	
21	623	Instruction-Related Technology Program							4	J		
22	624	Books and Periodicals		\$0.00 \$0.00					1	J		
23	631	Board of Education Program		\$0.00	-							
24	632	District Administration Program		\$0.00							· · · · · · · · · · · · · · · · · · ·	
25	032	District Administration Program		\$U.UU								
26	641	School Administration Program		\$0.00								
20	041	School Administration Program		\$0.00			100000000000000000000000000000000000000					
28	651	Business Operation Program		\$0.00						100000000000000		
29	655	Central Service Program		\$0.00		100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100			1			
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								1
32	663	Maintenance - Non Student Occupied		\$0.00					1			
33	664	Maintenance - Buildings and Equipment		\$0.00					1			
34	665	Maintenance - Grounds	1	\$0.00					e			
35	667	Security Program	1	\$0.00					1			
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00	11 II						1	
39	683	General Transportation Program		\$0.00								1
Shared d	ives'AD-Business	Department/Business Office Share\Budget/2024-2025(2025-Expendit	res Filled stam)255						P2424202020202020202020202020	Received and a second second second second second second second second second second second second second second	#04040-0404040404040404	manager and a second state
		Subtotal (carried over to page b)	0.00	23,500.00	0.00	0.00	23,500.00	0.00	0.00	0.00	0.00	0.0

EXPENDITURES July 1, 2024 - June 30, 2025 TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN FUND NO: 255

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NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00							1	
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	-											
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00				1				
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	1											
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00							010000000000000	
57	912	Debt Services Program - Interest		0.00								1
58	913	Debt Services Program - Refunded Debt		0.00			(m) (m)					0
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62	1											
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$158,996.00	\$133,080,00	\$64,275.00	\$42,775.00	\$26,030.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.0
65												
66						100000000000000000000000000000000000000		house the second second			200000000000000000000000000000000000000	
67												
68					1							
69					1							
70												
71		1										
72			10000000000000000000000000000000000000									
73		BUDGET SUMMARY			1							
74	1			0. D	1							
75	1	Beginning Fund Balance			BUDGET SUN	MARY:						
76	1	Revenues + Transfers In	(158,996.00)	(133,080.00)								
77		TOTAL REVENUE (lines 74 + 75)	(158,996.00)	(133,080.00)	The total o	n line 77 must e	gual the total o	on line 81.				
78					1							
79		Total Expenditures	158,996.00	133,080.00	1							
80		Unappropriated Balance			1							
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 78 + 79)	\$158,996.00	\$133,080.00								

M1Shared drivesWD-Business Department/Business Office Share/Budget/2024-2029/2025-Expenditures Filed.vtsm)2555

BUDGET

REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals 320000 Estimated Fund Balance, July 1 1 40 429000 Other County 2 420000 TOTAL COUNTY ****** 41 0.00 0.00 3 411100 Taxes - General M & O 42 411200 Taxes - Supplemental 4 431100 Base Support Program 43 411300 Taxes - Emergency 5 44 431200 Transportation Support 6 411400 Taxes - Tort 45 431400 Exceptional Child/SED Support 411500 Taxes - Cooperative 7 46 431500 Border Tuition Support 8 411600 Taxes - Tuition 47 431600 Tuition Equivalency 411700 Taxes - Migrant 9 48 431800 Benefit Apportionment 10 411900 Taxes - Other 49 431900 Other State Support 412100 Taxes - Plant Facility 50 432100 Driver Education Program 11 412500 Taxes - Bond & Interest 12 51 432400 Professional Technical Program TOTAL TAXES ****** 13 0.00 0.00 52 437000 LotteryAdditinal State Maintenance 413000 Penalty: Delinquent Taxes 14 53 438000 Revenue in Lieu of/Tax Replacement 15 54 439000 Other State Revenue 16 414100 Tuition From Individuals 55 430000 TOTAL STATE ******* 0.00 0.00 414200 Tuition From Districts in Idaho 17 56 414300 Tuition From Out of State Districts 18 57 19 58 442000 Indirect Unrestricted Federal 20 415000 Earnings on Investments 59 443000 Direct Restricted Federal 21 60 445100 Title I - ESEA 22 416100 School Food Service 61 445300 Perkins V - CTE 23 416200 Meal Sales: Non-reimbur. 62 445400 Adult Education 24 416900 Other Food Sales 445500 Child Nutrition Reimbursement 63 25 445600 IDEA Part B (School Age & Preschool) (2,214,482.00) (2,242,353.00) 64 26 417100 Admissions/Activities 445900 Other Indirect Federal Programs 65 27 417200 Bookstore Sales 448200 Impact Aid - P.L. 874 66 I 28 417300 Clubs, Org. Dues, Etc. 440000 TOTAL FEDERAL 67 (2,214,482.00) (2,242,353.00) (2,242,353.00) 29 417400 School Fees & Charges 68 30 417900 Other Student Revenues 69 451000 Proceeds: Bonds, Principal, Loan, et al 31 Proceeds: Disposal of Real or Personal 70 453000 32 418100 Community Service 71 Property or Capital Lease Proceeds 33 ****** 450000 TOTAL OTHER 72 0.00 0.00 34 419100 Rentals 73 35 419200 Contributions/Donations 74 TOTAL REVENUES (2,214,482.00 (2,242,353.00) 36 419300 Transportation Fees 75 37 419900 Other Local 76 460000 FUND TRANSFERS IN 0.00 38 TOTAL OTHER LOCAL 0.00 ***** 0.00 77 410000 TOTAL LOCAL (Line 13 + 38) 39 400000 TOTAL BALANCE + REVENUES + TRANSFERS 0.00 0.00 (Lines 1 + 74 + 76) (\$2,214,482.00) (\$2,242,353.00)

M IShared drivesIAD-Business Department/Business Office ShareiBudget/2024-2029/2025-Revenues Filled xisx/257

Page 18 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

July 1, 2024 - June 30, 2025

IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	512	Functions/Programs Elementary School Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program	-	\$0.00	#							
3	515			\$0.00								
		Alternative School Program		\$0.00								U
4	519 521	Vocational-Technical Program	4 000 504 00	\$0.00	4 450 405 00	005 4 10 00		00 107 00				
5		Special Education Program	1,923,561.00	\$2,173,108.00	1,458,495.00	625,146.00		89,467.00				
6	522	Special Education Preschool Program		\$0.00					12	1		
1	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00				100 2		L		
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00					-			
12	546	Detention Center Program		\$0.00	The second	J						
13												
14	500	TOTAL INSTRUCTION	\$1,923,561.00	\$2,173,108.00	\$1,458,495.00	\$625,146.00	\$0.00	\$89,467.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	125,192.00	\$44,245.00	26,040.00	18,205.00						
18												
19	621	Instruction Improvement Program	139,926.00	\$0.00								
20	622	Educational Media Program		\$0.00		North Colored	1960 - P. 19					
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00		1		1	5) 11			
23	631	Board of Education Program	-	\$0.00		-		· · · · · · · · · · · · · · · · · · ·				
24	632	District Administration Program		\$0.00			1. 1. 1.					
25		Please Aleman and a second second		0.00								
26	641	School Administration Program		\$0.00								
21	011	Guider / Grinner attern / regram		0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program	1	\$0.00				()/				1
30	656	Administrative Technology Services Prog	Ŷ	\$0.00		1.0						
31	661	Buildings-Care Program (Custodial)		\$0.00		1 I.I.I.I.I.I.I.I.I.I.I.I.I.I.I.I.I.I.I.			-			1
32	663	Maintenance - Non Student Occupied		\$0.00			1	-	1			
33	664	Maintenance - Buildings and Equipment	S	\$0.00			10					
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	10,000											
37	681	Pupil - To School Trans. Program		\$0.00				100000000000000000000000000000000000000				
38	682	Pupil - Activity Trans. Program	·	\$0.00			-	· · · · · · · · · · · · · · · · · · ·				
39	683	General Transportation Program	-	\$0.00								
55	000	Contra Hanaportation Program		00.00								
Character	Animal AD Rust	s Department/Business Office Share/Budget/2024-2025(2025-Expendit										
unared (and since non-ousines	Subtotal (carried over to page b)	265,118.00	44,245.00	26,040.00	18,205.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2024 - June 30, 2025

Page 32 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code 691	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41	600	TOTAL SUPPORT SERVICES	POCE 449.00	C44 045 00	000.040.00	640.005.00	00.00	00.00	00.00	00.00	00.00	0.00
42	600	TOTAL SUPPORT SERVICES	\$265,118.00	\$44,245.00	\$26,040.00	\$18,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	710	Child Nutrition Program										
				0.00								
45	720	Community Services Program										
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	200	TOTAL NON WOTOWOTON										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55		-										
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00			100 -					
59	920	Fund Transfers Out	25,800.00	25,000.00					-			25,000.00
60												
61	900	TOTAL OTHER SERVICES	\$25,800.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
62												
63		TOTAL EXPENDITURES				000,000,000						
64		(Lines 14+42+49+54+61)	\$2,214,479.00	\$2,242,353.00	\$1,484,535.00	\$643,351.00	\$0.00	\$89,467.00	\$0.00	\$0.00	\$0.00	\$25,000.00
65												
66												
67												
68					1							
69					1							
70												
71			1		1							
72					1							
73		BUDGET SUMMARY	1		1							
74				1	1							
75		Beginning Fund Balance			BUDGET SUM	MARY:						
76		Revenues + Transfers In	(2,214,482.00)	(2,242,353.00)								
77		TOTAL REVENUE (lines 74 + 75)	(2,214,482.00)	(2,242,353.00)	The total or	n line 77 must e	qual the total o	n line 81.				
78												
79		Total Expenditures	2,214,479.00	2,242,353.00								
80		Unappropriated Balance		1								
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 78 + 79)	\$2,214,479.00	\$2,242,353.00								

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REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41		TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support	1		
7	411500	Taxes - Cooperative	-			46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency		-	
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility			-	50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	LotteryAdditinal State Maintenance			
14	413000	Penalty: Delinquent Taxes		_		53		Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho	-			56			0.00		0.00
18	414300	Tuition From Out of State Districts			1	57		and the second se	-		
19	1				1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21						60		Title I - ESEA	-		
22	416100	School Food Service				61		Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.			1	62		Adult Education			
24	416900	Other Food Sales			1	63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)	(100.890.00)	(101,343.00)	
26	417100	Admissions/Activities		(1	65		Other Indirect Federal Programs			
27		Bookstore Sales			1	66		Impact Aid - P.L. 874	1		
28	417300	Clubs, Org. Dues, Etc.			1	67		TOTAL FEDERAL	(100.890.00)	(101,343.00)	(101.343.00)
29	417400	School Fees & Charges			1	68					
30	417900	Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	450000	Proceeds: Disposal of Real or Personal			
32	418100	Community Service			1	71	453000	Property or Capital Lease Proceeds			
33					1	72	450000	TOTAL OTHER	0.00	******	0.00
34		Rentals			1	73					
35	419200	Contributions/Donations			1	74		TOTAL REVENUES	(100,890.00)	******	(101,343.00)
36	419300	Transportation Fees			1	75					
37		Other Local			1	76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
I			0.00		0.00			(Lines 1 + 74 + 76)	(\$100,890.00)		(\$101,343.00)

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Page 19 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

EXPENDITURES

July 1, 2024 - June 30, 2025

Page 33 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

NOTE: Round each entry to the nearest dollar amount

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program	1	\$0.00								
4	519	Vocational-Technical Program		\$0.00				1				
5	521	Special Education Program		\$0.00		11						
6	522	Special Education Preschool Program	100,875.00	\$100,235.00	70,550.00	27,375.00	310.00	2,000.00				
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								11
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program	0	\$0.00								
12	546	Detention Center Program	l	\$0.00								1(
13												
14	500	TOTAL INSTRUCTION	\$100,875.00	\$100,235.00	\$70,550.00	\$27,375.00	\$310.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								Ŋ
21	623	Instruction-Related Technology Program		\$0.00	-							
22	624	Books and Periodicals		\$0.00								.e.
23	631	Board of Education Program		\$0.00								£1
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21	0.5.1											
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)	1	\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00	·							
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
Shared a	drives/AD-Business	Department/Business Office Share/Budget/2024-2025/(2025-Expendito	and the second se									
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Capital Purchased Supplies Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 40 691 Other Support Services Program \$0.00 41 42 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 TOTAL CAPITAL ASSET PROGRAMS 54 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 Debt Services Program - Principal 911 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Fund Transfers Out 15.00 1.108.00 1,108.00 60 61 900 TOTAL OTHER SERVICES \$15.00 \$0.00 \$1,108.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,108.00 62 63 TOTAL EXPENDITURES 64 (Lines 14+42+49+54+61) \$100,890,00 \$101,343,00 \$70,550.00 \$27,375.00 \$310.00 \$2,000.00 \$0.00 \$0.00 \$0.00 \$1,108.00 65 66 67 68 69 70 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance BUDGET SUMMARY: 76 Revenues + Transfers In (101,343.00 (100, 890.00)77 TOTAL REVENUE (lines 74 + 75) (100,890.00) (101,343.00) The total on line 77 must equal the total on line 81. 78 79 Total Expenditures 100,890.00 101,343.00 80 Unappropriated Balance TOTAL EXPD + UNAPPROPRIATED BAL

M Shared drives/AD-Business Department/Business Office Share/Budget(2024-2025(2025-Expenditures Filed xism)258b

\$100,890.00

\$101,343.00

(lines 78 + 79)

81

Page 34 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest of	dollar amount
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		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		1		40	429000	Other County			
2						41		TOTAL COUNTY	0.00	******	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support	-		
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	LotteryAdditinal State Maintenance	1		
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho				56			0.00		0.00
18	414300	Tuition From Out of State Districts				57	-	a community of the second second second second second second second second second second second second second s			
19						58	442000	Indirect Unrestricted Federal	-		
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA	-		
22	416100	School Food Service				61		Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62		Adult Education			
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs	(2 300 000 00)	(2,300,000.00)	
27		Bookstore Sales				66		Impact Aid - P.L. 874	(2,000,000.00)	(2,000,000.00)	
28	417300	Clubs, Org. Dues, Etc.				67		TOTAL FEDERAL	(2 300 000 00)	(2,300,000.00)	(2 300 000 00
29		School Fees & Charges				68	110000		(2,000,000.00)	(2,000,000.00)	12,000,000.00
30		Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	And the second second	Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71		Property or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	******	0.00
34	419100	Rentals				73		the street of the bar	0.00		0.00
35		Contributions/Donations				74		TOTAL REVENUES	(2,300,000.00)	*****	(2,300,000.00
36		Transportation Fees				75			(2,000,000.00)		(2,000,000.00
37		Other Local				76	460000	FUND TRANSFERS IN	-		0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77	100000				0.00
39	410000			******	0.00	1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	(\$2,300,000.00)		(\$2,300,000.00

M IShared drivesIAD-Business Department/Business Office Share/Budget/2024-2025/(2025-Revenues Filled xisx)260

Page 21 SCHOOL-BASED MEDICAID FUND NO: 260

July 1, 2024 - June 30, 2025

SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	1,585,047.00	\$1,807,036.00	321,785.00	102,405.00	1,382,846.00		1			
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00					1			
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00				1		lî – Î	10 III III III	
11	542	Adult School Program		\$0.00		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
12	546	Detention Center Program		\$0.00			Gal 1					
13												
14	500	TOTAL INSTRUCTION	\$1,585,047.00	\$1,807,036.00	\$321,785.00	\$102,405.00	\$1,382,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	J	\$0.00								
17	616	Special Education Support Services Prog	190,591.00	\$492,964.00	160,950.00	87,014.00	245,000.00					
18												
19	621	Instruction Improvement Program		\$0.00			1	· · · · · · · · · · · · · · · · · · ·				
20	622	Educational Media Program		\$0.00		100 C				N D		
21	623	Instruction-Related Technology Program		\$0.00		the second second	1000					
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00						1		
24	632	District Administration Program	72,523.00	\$0.00				1				
25												
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00						ų l	n	
30	656	Administrative Technology Services Prog		\$0.00					i		11	
31	661	Buildings-Care Program (Custodial)		\$0.00							17 I.	
32	663	Maintenance - Non Student Occupied		\$0.00							D	
33	664	Maintenance - Buildings and Equipment		\$0.00		-					11	
34	665	Maintenance - Grounds		\$0.00							1.5	
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00					()			
38	682	Pupil - Activity Trans. Program		\$0.00			ii ii			1	lá T	
39	683	General Transportation Program	1	\$0.00				L			d	
Shared d	rives AD-Busines	s Department/Business Office Share/Budget/2024-2025/(2025-Expend										
		Subtotal (carried over to page b)	263,114.00	492,964.00	160,950.00	87,014.00	245,000.00	0.00	0.00	0.00	0.00	0.00

July 1, 2024 - June 30, 2025

NOTE	Round ear	ch entry to the nearest dollar amount.			ouly 1, 2024	June 30, 2025					<u>11</u>	UND NO: 260
	Code	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line 40	691	Functions/Programs Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	091	Other Support Services Program		\$0.00	Sector contraction of the sector of the sect							
41	600	TOTAL SUPPORT SERVICES	0000 444 000	6400.004.00	0400.050.00	007.044.00						
42	000	TOTAL SUFFORT SERVICES	\$263,114.00	\$492,964.00	\$160,950.00	\$87,014.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00	·····							
48	140	Student Activity Program		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NOTFINGTING TION		30.00	20.00		90.00			00.00	90.00	30.00
51	810	Capital Assets		0.000								
52	811	Capital Assets - NonStudent Occupied		0.00								
52	011	Capital Assets - NonStudent Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	0.00	0.00	00.00		E	00.00		00.00		
55	000	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	911	Debt Services Program - Principal		0.00		100000000000000000000000000000000000000						
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00		-						
60	920			0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	S0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	500	TOTAL OTHER SERVICES	30.00		30.00				30.00	30.00		30.00
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$2,300,000,00	\$2,300,000.00	\$482,735.00	\$189,419.00	\$1,627,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(600314742743134761)	02,000,000,00	32,300,000.00	0102,100.00	\$105,413.00	\$1,021,040.00			100.00		30.00
66				000000000000000000000000000000000000000		<u> </u>						
67												
68			000000000000000000000000000000000000000									
69												
70												
71	2											
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance			BUDGET SUM	MMARY:						
76		Revenues + Transfers In	(2,300,000.00)	(2,300,000.00)								
77		TOTAL REVENUE (lines 74 + 75)	(2,300,000.00)	(2,300,000.00)	The total o	n line 77 must e	equal the total o	n line 81.				
78							0.444					
79		Total Expenditures	2,300,000.00	2,300,000.00								
80		Unappropriated Balance										
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 78 + 79)	\$2,300,000.00	\$2,300,000.00								

M1Shared drivesIAD-Business Department/Business Office Share/Budget/2024-2025/(2025-Expenditures Filed also)(2005

Page 36 SCHOOL-BASED MEDICAID FUND NO: 260

REVENUES July 1, 2024 - June 30, 2025

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2				- -		41		TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort			1	45		Exceptional Child/SED Support	1		
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	1		
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00		437000	LotteryAdditinal State Maintenance			
14	413000	Penalty: Delinguent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue		· · · · · · · · · · · · · · · · · · ·	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho				56		and the second sec			
18	414300	Tuition From Out of State Districts				57		Contract of the second s	l l		
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			ĺ	59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service		t ti		61	445300	Perkins V - CTE			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales		-		63	445500	Child Nutrition Reimbursement			
25						64		IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65		Other Indirect Federal Programs	(340,627.00)	(322,461.00)	
27		Bookstore Sales				66	448200	Impact Aid - P.L. 874			
		Clubs, Org. Dues, Etc.				67		TOTAL FEDERAL	(340,627.00)	(322,461.00)	(322,461.00
	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71	453000	Property or Capital Lease Proceeds			
33						72	450000		0.00	******	0.00
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	(340,627.00)	******	(322,461.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	(\$340,627.00)		(\$322,461.00

M1Shared drives\AD-Business Department/Business Office Share\Budget(2024-2025)(2025-Revenues Filled xisx)(261

July 1, 2024 - June 30, 2025

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed	100 Coloriae	200	300 Purchased Services	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
1	512	Elementary School Program	\$47,923.00	Budget \$62,254.00	Salaries \$7,000.00	Benefits		Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program	48,706.00	\$73,168.00		\$600.00	\$39,654.00	\$15,000.00				
3	517	Alternative School Program	40,700.00		10,150.00	8,364.00	39,654.00	15,000.00			·	
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Program		\$0.00								
7	522	Special Education Preschool Program		\$0.00								
		Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00		and the second sec						
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00		and the second s						
13												
14	500	TOTAL INSTRUCTION	\$96,629.00	\$135,422.00	\$17,150.00	\$8,964.00	\$79,308.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	137,010.00	\$0.00								
17	616	Special Education Support Services Prog	2	\$0.00		Security Section, Amount						
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program	104,469.00	\$149,630.00	129,950.00	19,680.00						
21	623	Instruction-Related Technology Program		\$31,820.00	28,500.00	3,320.00						
22	624	Books and Periodicals		\$0.00	_			6				
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00		the second second		10				
25												
26	641	School Administration Program		\$0.00			200000000000000000000000000000000000000					
21												
28	651	Business Operation Program		\$0.00						0		
29	655	Central Service Program		\$0.00			j)			6	0	
30	656	Administrative Technology Services Prog		\$0.00		1.0						
31	661	Buildings-Care Program (Custodial)		\$0.00						1		
32	663	Maintenance - Non Student Occupied		\$0.00			1					
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00							1	
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00				191141919191919191919191919191919191919				
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00							-	
	Via And											
Shared di	investAD-Business	Departmen/Business Office Share/Budget/2024-2025(2025-Expenditu	res Filled xism[261			PERSONAL PROPERTY INC.		0.0000000000000000000000000000000000000				
		Subtotal (carried over to page b)	241,479.00	181,450.00	158,450.00	23,000.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2024 - June 30, 2025

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$241,479.00	\$181,450.00	\$158,450.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00		ι						
45	720	Community Services Program		0.00			(i		[
46	730	Enterprise Operations		0.00					1			
47	740	Student Activity Program		0.00		1			ř – 1			
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00			design of the second second	100 million 100 million 100 million 100 million 100 million 100 million 100 million 100 million 100 million 100				
53	011	Cupital Prosects - Pronotadent Occupied		0.00	100000000000000000000000000000000000000							*****
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55	000	I OTAL GALTIAL AGGETT ROOMAND	40.00		30.00		0.00	30.00	30.00	30.00	30.00	
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00		the second second second						
58	913	Debt Services Program - Refunded Debt		0.00		6	1					
59	920	Fund Transfers Out	2,500.00	5,589.00			2					5 500 0
60	920	Fullu Hallsleis Out	2,300.00	0,009.00								5,589.0
	900	TOTAL OTHER CERVICES	00.000.00	65 500 00								
61	900	TOTAL OTHER SERVICES	\$2,500.00	\$5,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,589.0
62		TOTAL EXPENDITURES										
63			2010 200 00	0000 404 00								
64		(Lines 14+42+49+54+61)	\$340,608.00	\$322,461.00	\$175,600.00	\$31,964.00	\$79,308.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$5,589.0
65												
66 67												
68												
69				·								
70												
71												
72												
73	2	BUDGET SUMMARY	1									
74			_	· · · · · · · · · · · · · · · · · · ·								
75	Ĩ [Beginning Fund Balance			BUDGET SUM	MMARY:						
76		Revenues + Transfers In	(340,608.00)	(322,461.00)								
77		TOTAL REVENUE (lines 74 + 75)	(340,608.00)	(322,461.00)	The total o	n line 77 must e	qual the total o	n line 81.				
78												
79		Total Expenditures	340,608.00	322,461.00								
80		Unappropriated Balance										
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 78 + 79)	\$340,608.00	\$322,461.00								

M1Shared drives14D-Business Department/Business Office SharelBudgef/2024-2029(2025-Expenditures Filed xism)2616

REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			2
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			-A
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			1
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support		1	E.
11	412100	Taxes - Plant Facility				50		Driver Education Program			1.
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00			LotteryAdditinal State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue		3	-i
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57	and the state of the	Income Company of Company			
19						58	442000	Indirect Unrestricted Federal		-	1 1
20	415000	Earnings on Investments				59		Direct Restricted Federal			-1.
21						60		Title I - ESEA			
22	416100	School Food Service				61		Perkins V - CTE	(188 934 00)	(148,800.00)	1
23	416200	Meal Sales: Non-reimbur.				62		Adult Education	(100,001.00)	(110,000.00)	
24	416900	Other Food Sales				63		Child Nutrition Reimbursement			
25	0				4	64	445600	IDEA Part B (School Age & Preschool)			1. 1.
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67		TOTAL FEDERAL	(188,934,00)	(148,800.00)	(148,800.00
29	417400	School Fees & Charges				68			(100)00 100)	(1110,000.00
30		Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			- A
31						70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service			19.	71		Property or Capital Lease Proceeds			
33					56	72	450000	TOTAL OTHER	0.00	******	0.00
34	419100	Rentals			1	73	100000		0.00	-	5.00
35		Contributions/Donations	10		8	74	-	TOTAL REVENUES	(188,934.00)	******	(148,800.00
36		Transportation Fees			S	75			(100,004.00)		(140,000.00
37		Other Local			- 8	76	460000	FUND TRANSFERS IN			0.00
38	1.0000	TOTAL OTHER LOCAL	0.00	******	0.00	77	100000			-	0.00
39	410000		0.00	******	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
1		(0.00		0.00		100000	(Lines $1 + 74 + 76$)	(\$188,934.00)		(\$148,800.00

MIShared drives/AD-Business Department/Business Office Share/Budget/2024-2029(2025-Revenues Filled.xtsx)263

Page 24 PERKINS V - CTE FUND NO: 263

EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program	179,483.00	\$148,800.00	12,579.00	1,006.00	21,900.00	93,315.00	20,000.00		1	
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00		The former street						
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00		Sector and the sector of the s						
10	541	Summer School Program		\$0.00		And the second second						
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00			2.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1		· · · · · · · · · · · · · · · · · · ·			
13												
14	500	TOTAL INSTRUCTION	\$179,483.00	\$148,800.00	\$12,579.00	\$1,006.00	\$21,900.00	\$93,315.00	\$20,000.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00			1					I
18												
19	621	Instruction Improvement Program		\$0.00	<u> </u>							
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program	9,451.00	\$0.00								
25												
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00			1					
29	655	Central Service Program		\$0.00			10.0					
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00							1	
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
Shared di	rives/AD-Busines	s Department/Business Office Share/Budget/2024-2025(2025-Expendit	ures Fileduism)263							an an an an an an an an an an an an an a		Anteredededededededededede
		Subtotal (carried over to page b)	9,451.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

PAGE 41 PERKINS V - CTE FUND NO: 263

July 1, 2024 - June 30, 2025

NOTE:	Round ea	ch entry to the nearest dollar amount.			A S N O	Julie 30, 2025					-	UND NO. 203
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	Dudget	\$0.00	Odidites	Denenis	Jervices	Widiterials	Objects	Reprettient	Juuginent	Transiers
41	001	o sici oupport oct vices i rogram								*****		
42	600	TOTAL SUPPORT SERVICES	\$9,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	TO THE GOTT ON TO ENGLO	00,401.00								90.00	
44	710	Child Nutrition Program		0.00					000000000000000			
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	1.46	or addition to the state of the	000000000000000000000000000000000000000									
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	100	TOTAL NOT ING THE TOTAL	00.00						00.00		0.00	
51	810	Capital Assets		0.00				************	***********			
	810	Capital Assets - NonStudent Occupied		0.00								
52 53	011	Capital Assets - NonStudent Occupied		0.00							-	
	200	TOTAL CADITAL ASSET ODOODAMS						e0.00				
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
55	044	Data Casting Barrow, Disting										
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58 59	913	Debt Services Program - Refunded Debt		0.00								
60	920	Fund Transfers Out		0.00								
	900	TOTAL OTHER SERVICES	0.00			0.00	AC 00		00.00	000000000000000000000000000000000000000		
61 62	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63	-	TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$188,934.00	\$148,800.00	\$12,579.00	\$1,006.00	\$21,900.00	\$93,315.00	\$20,000.00	\$0.00	\$0.00	\$0.00
65		(Lines (4+42+49+34+01)	\$100,834.00	\$140,000.00	312,375.00	31,000.00	\$21,900.00	\$93,313.00	\$20,000.00	30.00	30.00	
66												
67												
68												
69												
70												
71	_											
72			******									
73		BUDGET SUMMADY										
74		BUDGET SUMMARY										
75		Beginning Fund Balance			BUDGET SUN	ALL ADV.						
76		Revenues + Transfers In	(188,934.00)	(148,800.00)	BUDGET SUN	MMART:						
77		TOTAL REVENUE (lines 74 + 75)	(188,934.00)	(148,800.00)	The total e	n line 77 must	equal the total o	n line 91				
78		is the the terror (most + 10)	(100,004,00)	(140,000,00)	The total o	n me // maste	rqual the total 0	n me or.				
79		Total Expenditures	188,934.00	148,800.00	-							
80		Unappropriated Balance	100,007,00	110,000.00								
		TOTAL EXPD + UNAPPROPRIATED BAL		n								
81		(lines 78 + 79)	\$188,934.00	\$148,800.00								

M1Shared drives14D-Business Department/Business Office Share/Budget2024-2029(2025-Expenditures Filed.stsm)2636

Page 42 PERKINS V - CTE FUND NO: 263

REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	I each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000		0.00	******	0.00
3	411100	Taxes - General M & O		1	1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44		Transportation Support			
		Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support		11	
8		Taxes - Tuition			1	47		Tuition Equivalency		10	
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
10		Taxes - Other			1	49		Other State Support		i i i i i i i i i i i i i i i i i i i	
11	412100	Taxes - Plant Facility		- /	1	50		Driver Education Program			
12		Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	LotteryAdditinal State Maintenance			
14	413000	Penalty: Delinguent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue		Ľ.	
16	414100	Tuition From Individuals		1	1	55		TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21					1	60	445100	Title I - ESEA	(112,378,00)	(70,889.00)	
22	416100	School Food Service			1	61		Perkins V - CTE	1		
23	416200	Meal Sales: Non-reimbur.			1	62		Adult Education		1	
24	416900	Other Food Sales			1	63		Child Nutrition Reimbursement		11	
25					1	64		IDEA Part B (School Age & Preschool)	-		
26	417100	Admissions/Activities			1	65		Other Indirect Federal Programs			
27		Bookstore Sales			1	66		Impact Aid - P.L. 874		11	
28	417300	Clubs, Org. Dues, Etc.			1	67		TOTAL FEDERAL	(112,378.00)	(70,889.00)	(70.889.00
29	417400	School Fees & Charges			1	68				(
30	417900	Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31					1	70		Proceeds: Disposal of Real or Personal		1	
32	418100	Community Service			1	71	453000	Property or Capital Lease Proceeds	1		
33					1	72		TOTAL OTHER	0.00	******	0.00
34	419100	Rentals			1	73				1	
35	419200	Contributions/Donations			1	74		TOTAL REVENUES	(112,378.00)	******	(70,889.00
36		Transportation Fees			1	75				1	
37		Other Local		1	1	76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00						5.00
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
1	1		0.00		0.00		1000000000	(Lines 1 + 74 + 76)	(\$112,378.00)		(\$70,889.00

MIShared drivesIAD-Business Department/Business Office ShareIBudget/2024-2025(2025-Revenues Filled.xlsx)270

Page 27 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code 512	Functions/Programs	Budget \$62,864.00	Budget	Salaries	Benefits	Services \$5,000.00	Materials	Objects	Retirement	Judgment	Transfers
2	512	Elementary School Program		\$39,284.00	\$23,260.00	\$11,024.00						
2.000	515	Secondary School Program	48,514.00	\$30,497.00	14,910.00	9,719.00	5,868.00					
3	517	Alternative School Program		\$0.00								'
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program Special Education Preschool Program		\$0.00 \$0.00								
0	522											
1	531	Gifted & Talented Program		\$0.00								
8		Interscholastic Program		\$0.00								L
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								L
11	542	Adult School Program		\$0.00								L
12	546	Detention Center Program		\$0.00								
13		TOTAL WOTOWOTOU										
14	500	TOTAL INSTRUCTION	\$111,378.00	\$69,781.00	\$38,170.00	\$20,743.00	\$10,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	1 î	\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	4 X	\$0.00							1	
20	622	Educational Media Program		\$0.00		1. 1816 St. 1816						
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00			-					
25	1											
26	641	School Administration Program		\$0.00								
2/	CE4	Designed Operation Descent		CO 00								
28	651 655	Business Operation Program		\$0.00								<u> </u>
29 30	656	Central Service Program		\$0.00 \$0.00								<u> </u>
31	661	Administrative Technology Services Prog	r									<u> </u>
		Buildings-Care Program (Custodial)		\$0.00								
32 33	663 664	Maintenance - Non Student Occupied		\$0.00 \$0.00								<u> </u>
34	665	Maintenance - Buildings and Equipment Maintenance - Grounds										<u> </u>
			· · · · · · · · · · · · · · · · · · ·	\$0.00								
35	667	Security Program		\$0.00								
36	004	Durit To Oshard Trans. Deserve										
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
A:Shared o	drives\AD-Busines	Department/Business Office Share/Budgef/2024-2025/[2025-Expendit		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

EXPENDITURES

Page 48 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION 0: 270

						June 30, 2025		12	11122 1117, 20	SA - ENGLISH		JND NO: 270
NOTE:	Round ea	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations	li i	0.00] [] []						
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TO THE OVER THREE TO BE THREE OF DETERMINE										
56	911	Debt Services Program - Principal		0.00			**********************	**********	95059606960696069606960	******************		
57	912	Debt Services Program - Interest		0.00							-	
58	913	Debt Services Program - Refunded Debt		0.00							-	
59	920	Fund Transfers Out	1,000.00	1,108.00				_				1,108.00
60	ULU	r una munaiora dur	1,000,00	1,100.00								1,100.00
61	900	TOTAL OTHER SERVICES	\$1,000.00	\$1,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,108.00
62	300	TOTAL OTTILK GERVICEO	01,000,00	91,100.00		00.00	30.00	30.00			30.00	31,100,00
63		TOTAL EXPENDITURES									******	
64		(Lines 14+42+49+54+61)	\$112,378.00	\$70,889.00	\$38,170.00	\$20,743.00	\$10,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,108.00
65	_	(Lines 14742743734701)	3112,370.00	\$10,003.00	\$30,170.00	320,143.00	310,000.00	30.00	30.00	30.00	30.00	31,100.00
66	_											
67					2							
68												
69		1			-							
70												
71					-							
73	_	BUDGET BUBBBB										
74		BUDGET SUMMARY										
75		Beginning Fund Balance		-	DUDOFT OU							
76		Revenues + Transfers In	(224,756.00)	(70,889.00)	BUDGET SUM	WWARY:						
77		TOTAL REVENUE (lines 74 + 75)	(224,756.00)	(70,889.00)	The test-la	- line 77	aval the tet-1 -	- line 04				
78		1017E NEVENOL (IIIIes /4 + / 3)	(224,100.00)	(10,003.00)	i ne total o	n line 77 must e	qual the total o	n ine 81.				
79		Total Expenditures	112,378.00	70,889.00								
80		Unappropriated Balance	112,310.00	10,009.00								
00												
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 78 + 79)	\$112,378.00	\$70,889.00								

M.IShared drivesIAD-Business Department/Business Office Share/Budget/2024-2029(2025-Expenditures Filed.xism)270b

REVENUES July 1, 2024 - June 30, 2025

Page 28 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

	10	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	THE PART OF ANY	Other County	got	Line Fine dinte	, orang
2						41		TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O			1	42				1	
4	411200	Taxes - Supplemental				43	431100	Base Support Program			7
		Taxes - Emergency				44		Transportation Support	1		
		Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
		Taxes - Tuition			1	47	431600	Tuition Equivalency		1	5
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			2
10	411900	Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1 1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program	0	1	č.
13		TOTAL TAXES	0.00	******	0.00	52	437000	LotteryAdditinal State Maintenance			
14	413000	Penalty: Delinguent Taxes				53		Revenue in Lieu of/Tax Replacement		-	
15			1		1	54	439000	Other State Revenue			
		Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho			1	56					
	414300	Tuition From Out of State Districts				57		and a second second second second second second second second second second second second second second second			
19					1	58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA		Ú.	0
		School Food Service				61	445300	Perkins V - CTE			1.
		Meal Sales: Non-reimbur.			1	62	445400	Adult Education			
	416900	Other Food Sales			1	63	445500	Child Nutrition Reimbursement			
25					1	64	445600	IDEA Part B (School Age & Preschool)			
		Admissions/Activities				65	445900	Other Indirect Federal Programs	(390,292.00)	(442,764.00)	
		Bookstore Sales			1	66	448200	Impact Aid - P.L. 874			5
28	417300	Clubs, Org. Dues, Etc.]	67	440000	TOTAL FEDERAL	(390,292.00)	(442,764.00)	(442,764.00
		School Fees & Charges]	68					
	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al.			
31						70	453000	Proceeds: Disposal of Real or Personal			
	418100	Community Service				71		Property or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	******	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	(390,292.00)	******	(442,764.00
		Transportation Fees				75			_		
	419900	Other Local			-	76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77	(): 				
39	410000	TOTAL LOCAL (Line 13 + 38)		*******	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
\square	J U		0.00		0.00		l	(Lines 1 + 74 + 76)	(\$390,292.00)		(\$442,764.00)

M/Shared drives\AD-Business Department/Business Office Share/Budget/2024-2025\(2025-Revenues Filed.xlsx)271

EXPENDITURES

July 1, 2024 - June 30, 2025

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased Services	400 Supplies Materials	500 Capital	600 Debt	700 Insurance-	800
Line	512	Functions/Programs Elementary School Program	Budget \$187,552.00	Budget \$149,615.00	Salaries \$25,000.00	Benefits \$2.075.00	\$122,540.00	watenais	Objects	Retirement	Judgment	Transfers
2	512		56,609.00	I V And Person March 2016 C 194 C 1	1		122,539.00					
3	515	Secondary School Program	20,009.00	\$149,614.00	25,000.00	2,075.00	122,539.00					
_	517	Alternative School Program Vocational-Technical Program		\$0.00 \$0.00							0	
4				100000000000000000000000000000000000000								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								10-
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$244,161.00	\$299,229.00	\$50,000.00	\$4,150.00	\$245,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00						hú l)[
17	616	Special Education Support Services Prog		\$0.00		The second secon		-		M		
18												
19	621	Instruction Improvement Program	107,245.00	\$105,000.00			105,000.00					
20	622	Educational Media Program		\$0.00			Participation of the second se					
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00			1000					
24	632	District Administration Program	31,183.00	\$30,051.00	24,666.00	5,385.00						
25												
26	641	School Administration Program		\$0.00		and the second second						
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00					1			
30	656	Administrative Technology Services Prog		\$0.00						1	<u>ц</u>	
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								1
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00				р0				
Mishared	triws AD-Rusiness	s Department/Business Office Share/Budget/2024-2025(2025-Expendit	utes Filed vismi271									

July 1, 2024 - June 30, 2025

Fage 50
TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

\$0.00

700

Insurance-

Judgment

\$0.00

600

Debt

Retirement

400

Supplies

Materials

\$0.00

500

Capital

Objects

\$0.00

EXPENDITURES Prior Year Proposed 100 200 300 Purchased Line Code Functions/Programs Budget Budget Salaries Benefits Services 40 691 Other Support Services Program \$0.00 41 42 600 TOTAL SUPPORT SERVICES \$138,428.00 \$135,051.00 \$24,666.00 \$5,385.00 \$105,000.00 43 44 710 Child Nutrition Program 0.00 Community Services Program 45 720 0.00 46 730 Enterprise Operations 0.00

40	730	Citier prise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00					1.00			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out	5,100.00	8,484.00								8,484.00
60												
61	900	TOTAL OTHER SERVICES	\$5,100.00	\$8,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,484.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$390,292.00	\$442,764.00	\$74,666.00	\$9,535.00	\$350,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,484.00
65												
66	1								1			
67												
68												
69					6							
70												
71												
72												
73	(BUDGET SUMMARY										
74												
75		Beginning Fund Balance			BUDGET SUM	MMARY:						
76		Revenues + Transfers In	(390,292.00)	(442,764.00)	-							
77		TOTAL REVENUE (lines 74 + 75)	(390,292.00)	(442,764.00)	The total o	n line 77 must e	qual the total of	on line 81.				
78		T-t-1 C	000 000 00	110 70 1 00								
79		Total Expenditures	390,292.00	442,764.00								
80	-	Unappropriated Balance		-	1							
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 78 + 79)	\$390,292.00	\$442,764.00								
01	A	Thursday a stat	\$390,292.00	\$942,704.00								

M Shared drives/AD-Business Department/Business Office Share/Budget/2024-2025(2025-Expenditures Filed xtsn)(271b

NOTE: Round each entry to the nearest dollar amount.

Page 50

\$0.00

800

Transfers

REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$780,000.00)	1	(\$500,000.00)	40	429000	Other County			
2	1					41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support	1	10	
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support		i i i	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program		1	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*******	0.00	52	437000	LotteryAdditinal State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue		1	
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts			6	57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	0.00	(24,000.00)		59		Direct Restricted Federal			
21					1	60		Title I - ESEA		1	
22	416100	School Food Service	0.00	(1,000,600.00)		61		Perkins V - CTE		1	
23	416200	Meal Sales: Non-reimbur.	(230,000.00)	(40.700.00)		62		Adult Education	1		
24	416900	Other Food Sales	0.00	(12,500.00)		63		Child Nutrition Reimbursement	(3.667.850.00)	(3,116,846.00)	
25						64		IDEA Part B (School Age & Preschool)	(0,007,000,00)	10,110,010.00)	
26	417100	Admissions/Activities				65		Other Indirect Federal Programs	0.00	0.00	
27		Bookstore Sales				66		Impact Aid - P.L. 874		0100	
28	417300	Clubs, Org. Dues, Etc.			1	67	440000		(3.667.850.00)	(3,116,846.00)	(3,116,846.00
29	417400	School Fees & Charges			1	68					1.1.1.010.0.0
30	417900	Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31					1	70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71		Property or Capital Lease Proceeds			
33	1					72	450000		0.00	******	0.0
34	419100	Rentals				73		1.00.00.00.00.00.00.00.00.00.00.00.00.00	0.00		0.00
35		Contributions/Donations	0.00	(15,000.00)		74		TOTAL REVENUES	(3,897,850.00)	******	(4.209,646.0)
36		Transportation Fees		1.000000		75			(0,007,000.00)		(1,200,040.01
37		Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	(107,454.00)	(112,689.00)	(112,689.0
38		TOTAL OTHER LOCAL	(230,000,00)	*******	(1,092,800.00)		100000		(101,104.00)	(112,000.00)	(112,003.01
39	410000		(1111100)	*******	(1,002,000.00)		400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
22.00			(230,000.00)		(1,092,800.00)			(Lines $1 + 74 + 76$)	(\$4,785,304.00)		(\$4,822,335.00

M Shared drivesIAD-Business Department/Business Office Share/Budget/2024-2025/2025-Revenues Filled xisx/290

Page 31 CHILD NUTRITION FUND NO: 290

EXPENDITURES

July 1, 2024 - June 30, 2025

ine	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	Dudget	\$0.00	Jaianes	Denents	Gervices	Waterials	Objects	Retrement	Judgment	Transiers
2	515	Secondary School Program	1	\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program	1	\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15	-											
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program	1	\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
27	651	Projector Occupition Descent		50.00								
28 29	655	Business Operation Program Central Service Program		\$0.00								<u> </u>
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00 \$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								<u> </u>
33	664	Maintenance - Buildings and Equipment		\$0.00								<u> </u>
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								<u> </u>
36	001			φ0.00								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								l
	000	Seneral transportation riogram		40.00								
		s Department/Business Office Share/Budget/2024-2025/(2025-Expendit										000000000000000000000000000000000000000

Page 55 CHILD NUTRITION FUND NO: 290

July 1, 2024 - June 30, 2025

Page 56 CHILD NUTRITION FUND NO: 290

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2024 -	Julie 30, 2023					2 <u>1</u>	UND NO. 290
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program		\$0.00	1		1					
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	4,785,304.00	4,822,335.00	1,461,865.00	702,455.00	91,175.00	1,973,840.00	545,000.00			48,000.00
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$4,785,304.00	\$4,822,335.00	\$1,461,865.00	\$702,455.00	\$91,175.00	\$1,973,840.00	\$545,000.00	\$0.00	\$0.00	\$48,000.00
50	0											
51	810	Capital Assets		0.00					1			
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00	1							
58	913	Debt Services Program - Refunded Debt		0.00	1							
59	920	Fund Transfers Out	0.00	0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	S0.00
62												
63		TOTAL EXPENDITURES	100000000000000000000000000000000000000									
64		(Lines 14+42+49+54+61)	\$4,785,304.00	\$4,822,335.00	\$1,461,865.00	\$702,455.00	\$91,175.00	\$1,973,840.00	\$545,000.00	\$0.00	\$0.00	\$48,000.00
65	· · · · · ·											
66											68082282828	
67			**********									
68				**********************								
69												
70												
71												
72												
73		BUDGET SUMMARY	000000000000000000000000000000000000000	*************								
74	-	BUDGET SUMMART										
75		Beginning Fund Balance	(780,000.00)	(500,000.00)	BUDGET SUM	MARY.						
76		Revenues + Transfers In	(4,005,304.00)	(4,322,335.00)	BUDGET 30	nanear 1.						
77		TOTAL REVENUE (lines 74 + 75)	(4,785,304.00)	(4,822,335.00)	The total o	n line 77 must d	qual the total o	n line 81				
78				110001001	The total V	in into in indate	qual the total o					
79		Total Expenditures	4,785,304.00	4,822,335.00								
80		Unappropriated Balance										
		TOTAL EXPD + UNAPPROPRIATED BAL										
81		(lines 78 + 79)	\$4,785,304.00	\$4,822,335.00								

M/Shared drives/AD-Business Department/Business Office Share/Budget/2024-2025(2025-Expenditures Filed.xbm)/290b

BUDGET EXPENDITURES

REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals 320000 Estimated Fund Balance, July 1 1 \$1,368,611.00 40 429000 Other County \$0.00 2 41 420000 TOTAL COUNTY ****** 0.00 0.00 3 411100 Taxes - General M & O 42 4 411200 Taxes - Supplemental 43 431100 Base Support Program 5 411300 Taxes - Emergency 44 431200 Transportation Support 6 411400 Taxes - Tort 45 431400 Exceptional Child/SED Support 7 411500 Taxes - Cooperative 46 431500 Border Tuition Support 8 411600 Taxes - Tuition 47 431600 Tuition Equivalency 9 411700 Taxes - Migrant 48 431800 Benefit Apportionment 10 411900 Taxes - Other 49 431900 Other State Support 11 412100 Taxes - Plant Facility (2,440,000.00) (2,440,000.00) 50 432100 Driver Education Program 412500 Taxes - Bond & Interest 51 432400 Professional Technical Program 12 TOTAL TAXES ****** 13 (2,440,000.00) (2,440,000.00) 52 437000 LotteryAdditinal State Maintenance 413000 Penalty: Delinguent Taxes 14 53 438000 Revenue in Lieu of/Tax Replacement 15 54 439000 Other State Revenue ******* 16 414100 Tuition From Individuals 55 430000 TOTAL STATE 0.00 0.00 414200 Tuition From Districts in Idaho 17 56 414300 Tuition From Out of State Districts 18 57 19 58 442000 Indirect Unrestricted Federal 20 415000 Earnings on Investments 59 443000 Direct Restricted Federal 21 60 445100 Title I - ESEA 416100 School Food Service 22 61 445300 Perkins V - CTE 23 416200 Meal Sales: Non-reimbur. 62 445400 Adult Education 24 416900 Other Food Sales 63 445500 Child Nutrition Reimbursement 25 64 445600 IDEA Part B (School Age & Preschool) 26 417100 Admissions/Activities 445900 Other Indirect Federal Programs 65 27 417200 Bookstore Sales 66 448200 Impact Aid - P.L. 874 28 417300 Clubs, Org. Dues, Etc. 440000 TOTAL FEDERAL 67 29 417400 School Fees & Charges 68 30 417900 Other Student Revenues 69 451000 Proceeds: Bonds, Principal, Loan, et al 31 Proceeds: Disposal of Real or Personal 70 453000 32 418100 Community Service 71 Property or Capital Lease Proceeds 450000 TOTAL OTHER ****** 33 72 0.00 0.00 34 419100 Rentals 73 ****** 35 419200 Contributions/Donations (450,000.00) 74 TOTAL REVENUES (2,890,000.00) (2,440,000.00)36 419300 Transportation Fees 75 37 419900 Other Local 76 460000 FUND TRANSFERS IN (243,764.00) 0.00 0.00 TOTAL OTHER LOCAL ****** 38 (450,000.00) 77 ****** ****** 39 410000 TOTAL LOCAL (Line 13 + 38) 400000 TOTAL BALANCE + REVENUES + TRANSFERS (2.890.000.00)(2,440,000.00 (Lines 1 + 74 + 76) (\$4,502,375.00) (\$2,440,000.00)

MIShared drivesIAD-Business Department/Business Office ShareIBudget/2024-2025/(2025-Revenues Filled xtsx)/420

Page 34 PLANT FACILITIES FUND NO. 420

EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to	o the nearest dollar amount.
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Line	Code	EXPENDITURES	Prior Year	Proposed	100 Selarias	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
1	512	Functions/Programs Elementary School Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	512	Secondary School Program		\$0.00 \$0.00						· · · · · · · · · · · · · · · · · · ·		
3	515	Alternative School Program		\$0.00								
4	517	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Program	ÿ	\$0.00						0		
7	524	Gifted & Talented Program		\$0.00								<u> </u>
8	531	Interscholastic Program		\$0.00							-	
9	532	School Activity Program		\$0.00		-						
10	541	Summer School Program	-	\$0.00								
11	542	Adult School Program		\$0.00						h		
12	546	Detention Center Program	1	\$0.00							1	
13	040	Detention Genter Program		φ0.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15	000	TOTAL MOTIOUTION				0.00				1		
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00					1	1		
18	010	Copediar Education Cappont Cervices 1 reg		φ0.00								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00		-						
22	624	Books and Periodicals	1	\$0.00								
23	631	Board of Education Program		\$0.00						<u> </u>		
24	632	District Administration Program		\$0.00					· · · · · · · · · · · · · · · · · · ·	1.		
25												
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00					1			
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog	1	\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00	1-1-							
33	664	Maintenance - Buildings and Equipment		\$0.00								
34	665	Maintenance - Grounds		\$0.00								Ú
35	667	Security Program	×	\$0.00			1				lin	
36												
37	681	Pupil - To School Trans. Program		\$0.00	1							
38	682	Pupil - Activity Trans. Program		\$0.00			(i			-		
39	683	General Transportation Program		\$0.00								ĺ.
1												
Shared dr	wes/AD-Busines	s Department/Business Office Share/Budget/2024-2025/2025-Expendit Subtotal (carried over to page b)	res Filed.xismj420 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

Page 61 <u>PLANT FACILITIES FUND</u> <u>FUND NO: 420</u>

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 Purchased Supplies Capital Debt Insurance-Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment 691 Other Support Services Program \$0,00 600 TOTAL SUPPORT SERVICES \$0.00 \$0,00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 710 Child Nutrition Program 0.00 720 Community Services Program 0.00 730 Enterprise Operations 0.00 740 Student Activity Program 0.00 700 TOTAL NON-INSTRUCTION S0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 810 Capital Assets 289,370.00 423,472.00 11,000.00 412,472.00 Capital Assets - NonStudent Occupied 811 4.213.005.00 2,016,528.00 40.000.00 1,976,528.00 800 TOTAL CAPITAL ASSET PROGRAMS \$4,502,375.00 \$2,440,000.00 S0.00 \$11,000.00 \$40,000.00 \$2,389,000.00 \$0.00 \$0.00 \$0,00 911 Debt Services Program - Principal 0.00 912 Debt Services Program - Interest 0.00 Debt Services Program - Refunded Debt 913 0.00 920 Fund Transfers Out 0.00 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0,00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL EXPENDITURES (Lines 14+42+49+54+61) \$4,502,375.00 \$2,440,000.00 \$0.00 \$0.00 \$11,000.00 \$40,000.00 \$2,389,000.00 \$0.00 \$0.00 BUDGET SUMMARY Beginning Fund Balance (1.368,611,00) 0.00 BUDGET SUMMARY: Revenues + Transfers In (3,133,764,00) (2,440,000.00) TOTAL REVENUE (lines 74 + 75) (4,502,375.00) (2,440,000.00) The total on line 77 must equal the total on line 81.

MiShared drives/AD-Business Department/Business Office Share/Burget/2004-2025/(2025-Expenditures Filed xtm)/420b

TOTAL EXPD + UNAPPROPRIATED BAL

4,502,375.00

\$4,502,375.00

2,440,000.00

\$2,440,000.00

Total Expenditures

(lines 78 + 79)

Unappropriated Balance

Line

40

41 42

43 44

45

46

47

48 49

50 51

52

53 54

55 56

57

58

59

60 61

62 63

64

70 71 72

73

74 75

76

77

78 79

80

81

Page 62 PLANT FACILITIES FUND FUND NO: 420

800

Transfers

\$0.00

S0.00

\$0.00

\$0.00

S0.00

REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

	L. NOUNC	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	(\$1,368,611,00)	Line Amounts	\$0.00	40		Other County	buugei	Line Amounts	TUIdis
2	020000	Estimated Fond Dalance, saly i	(01,000,011,00)		90.00	41		TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O				42	420000	TOTAL COUNT	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program	- *		
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other						Other State Support			
11		Taxes - Plant Facility	(2,440,000.00)			50		Driver Education Program			
12		Taxes - Bond & Interest	(2,440,000.00)			51	432400	Professional Technical Program			
13	412000	TOTAL TAXES	(2,440,000.00)	******	0.00	52		LotteryAdditinal State Maintenance			
14	413000	Penalty: Delinquent Taxes	(2,440,000.00)		0.00	53		Revenue in Lieu of/Tax Replacement			
15	410000	r charg. Deinquent Taxes				54		Other State Revenue			
	414100	Tuition From Individuals	· · · · · · · · · · · · · · · · · · ·			55		TOTAL STATE	0.00	*******	0.00
17		Tuition From Districts in Idaho				56	430000	TOTALSTATE	0.00		0.00
18		Tuition From Out of State Districts				57					
19	414000	Tokton Troin Out of Otate Disalets				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments		F. 1		59		Direct Restricted Federal			
21	110000	Lanings on mootherits				60		Title I - ESEA			
22	416100	School Food Service				61		Perkins V - CTE			
23		Meal Sales: Non-reimbur.				62		Adult Education			
24		Other Food Sales				63		Child Nutrition Reimbursement			
25						64		IDEA Part B (School Age & Preschool)			
	417100	Admissions/Activities				65		Other Indirect Federal Programs			
27		Bookstore Sales				66		Impact Aid - P.L. 874			
28		Clubs, Org. Dues, Etc.				67	440000				
29		School Fees & Charges				68					1
30		Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71	453000	Property or Capital Lease Proceeds			
33						72	450000		0.00	******	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations	(450,000.00)	(1.000,000.00)		74		TOTAL REVENUES	(2,890,000.00)	******	(1,000,000.00
36	419300	Transportation Fees				75					
37		Other Local				76	460000	FUND TRANSFERS IN	(243,764.00)	0.00	0.00
38		TOTAL OTHER LOCAL	(450,000.00)	*******	(1,000,000.00)						
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			(2,890,000.00)		(1,000,000.00)			(Lines 1 + 74 + 76)	(\$4,502,375.00)		(\$1,000,000.00)

M/Shared drives/AD-Business Department/Business Office Share/Budget/2024-2025/(2025-Revenues Filled xlsx)/421

Page 34 FUND NO. 421

TAC

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES Prior Year 400 600 Proposed 100 200 300 500 700 800 Purchased Supplies Capital Debt Insurance-Functions/Programs Line Code Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program 1 \$0.00 Secondary School Program 2 515 \$0.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program 519 \$0.00 4 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program 7 \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 Adult School Program 11 542 \$0.00 12 546 Detention Center Program \$0.00 13 500 TOTAL INSTRUCTION 14 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 Special Education Support Services Prog 17 616 \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 624 Books and Periodicals \$0.00 23 Board of Education Program 631 \$0.00 District Administration Program 24 632 \$0.00 25 26 641 School Administration Program \$0.00 ZT 28 Business Operation Program \$0.00 651 29 655 Central Service Program \$0.00 30 Administrative Technology Services Prog 656 \$0.00 31 Buildings-Care Program (Custodial) 661 \$0.00 Maintenance - Non Student Occupied 32 663 \$0.00 33 Maintenance - Buildings and Equipment 664 \$0.00 34 Maintenance - Grounds 665 \$0.00 35 667 Security Program \$0.00 36 37 Pupil - To School Trans. Program 681 \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 39 683 General Transportation Program \$0.00 MiShared drivesIAD-Business Department/Business Office SharelBudget(2024-2025)(2025-Expenditures Filed.xism)421 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Page 61 <u>TAC</u> FUND NO: 421

EXPENDITURES

July 1, 2024 - June 30, 2025

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-	800 Transfers
40	691	Other Support Services Program	Duuget	\$0.00	Jaidries	Denents	Services	materials	Objects	Reutement	Judgment	Tiditsiers
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00			12122112121212121212121212121	***************************************				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets		1,000,000.00					1,000,000.00			
52	811	Capital Assets - NonStudent Occupied		0.00		-			1,000,000.00			
53	011	Suprairiescus Heneladent Obdapied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
55	000	To the out the hoder into ordenio		41,000,000.00					31,000,000.00		30.00	
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00					()			
59	920	Fund Transfers Out		0.00								
60	02.0											
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	D 50											
63		TOTAL EXPENDITURES		2000000000000000000000		000000000000000000	**********************					
64		(Lines 14+42+49+54+61)	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
65												
66												
67			*********									
68					1							
69		· · · · · · · · · · · · · · · · · · ·			1							
70												
71					1							
72												
73		BUDGET SUMMARY			1							
74		DODOLT COMMANY			1							
75		Beginning Fund Balance			BUDGET SU	MARY.						
76		Revenues + Transfers In		(1,000,000.00)								
77		TOTAL REVENUE (lines 74 + 75)	0.00	(1,000,000.00)	The total o	n line 77 must e	qual the total o	n line 81.				
78					1							
79		Total Expenditures	0.00	1,000,000.00	1							
80		Unappropriated Balance	0.00		1							
		TOTAL EXPD + UNAPPROPRIATED BAL (lines 78 + 79)		()	1							

M Shared drives/AD-Business Department/Business Office Share/Budget(2024-2025)(2025-Expandances Filed xism)421b

TAC FUND NO: 421

REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	ltern	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$288,000.00)	1.1	(\$26,072.00)	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program	1		
5	411300	Taxes - Emergency	-			44		Transportation Support			
6		Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant		3		48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	LotteryAdditinal State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement		1	
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000		0.00	******	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445300	Perkins V - CTE		ii.	
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales			1	63		Child Nutrition Reimbursement			
25					1	64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities			1	65		Other Indirect Federal Programs	0		
27		Bookstore Sales			1	66	448200	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.			1	67	440000	TOTAL FEDERAL			
29	417400	School Fees & Charges			1	68					
30	417900	Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31					1	70	453000	Proceeds: Disposal of Real or Personal			
32	418100	Community Service			1	71	455000	Property or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	******	0.0
34	419100				1	73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	******	0.0
36		Transportation Fees				75					
37		Other Local				76	460000	FUND TRANSFERS IN	(197,000.00)	(195,011.00)	(195,011.0
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
			0.00		0.00			(Lines 1 + 74 + 76)	(\$485,000.00)		(\$221,083.00

MIShared drives/AD-Business Department/Business Office Share/Budget/2024-2025ij2025-Revenues Filled.xisx/424

Page 34 BUS PURCHASE FUND NO. 424

EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entr	y to the nearest dollar amount.
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C.		EXPENDITURES	Prior Year	Proposed	100 Coloriso	200	300 Purchased	400 Supplies	500 Capital	600 Debt Retirement	700 Insurance-	800
Line	Code 512	Functions/Programs Elementary School Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	512	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	517	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	<u></u>	\$0.00								
6	522	Special Education Program		\$0.00								
7	522	Gifted & Talented Program		\$0.00								
	524			\$0.00								
8		Interscholastic Program		\$0.00								
9	532	School Activity Program	-									
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								l
12	546	Detention Center Program		\$0.00	*************							
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								0
24	632	District Administration Program		\$0.00						[
25												
26	641	School Administration Program		\$0.00							à B	
21												
28	651	Business Operation Program		\$0.00	· · · · · · · · · · · · · · · · · · ·							
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00	J							
32	663	Maintenance - Non Student Occupied		\$0.00						.u		
33	664	Maintenance - Buildings and Equipment		\$0.00						0	11	
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00					d			
39	683	General Transportation Program		\$0.00					9	li il	152	
Shared d	irives/AD-Busines	s Department/Business Office Share/Budget/2024-2025(2025-Expendit Subtotal (carried over to page b)	ures Filled.xism]424 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

Page 61 BUS PURCHASE FUND NO: 424

EXPENDITURES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Line 40	691	Other Support Services Program	Budget	Budget \$0.00	Salaries	Benetits	Services	Materials	Objects	Reurement	Judginent	Tidiisiers
40	031	Other Support Services Program										
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	TOTAL SOFT OKT SERVICES				30,00	90.00			40.00		
44	710	Child Nutrition Program	accepteddoddo	0.00	000000000000000000000000000000000000000		***********	<u></u>			be-beddebeddeber	
45	720	Community Services Program		0.00			1					
46	730	Enterprise Operations		0.00			1 1 1					
47	740	Student Activity Program		0.00								
48		Constant Program										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	100											
51	810	Capital Assets		0.00						1		
52	811	Capital Assets - NonStudent Occupied	485,000.00	221.083.00					221,083.00			
53	511	Capital Assess - Honolaucht Occapica	100,000.00	22.,000.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$485,000.00	\$221,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,083.00	\$0.00	\$0.00	\$0.00
55	000	TO THE ONE ON THE ROOL THROUGHTING										
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00						-		
58	913	Debt Services Program - Refunded Debt		0.00			1			1		
59	920	Fund Transfers Out	1	0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63	1	TOTAL EXPENDITURES		000000000000000000000000000000000000000								
64		(Lines 14+42+49+54+61)	\$485,000.00	\$221,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,083.00	\$0.00	\$0,00	\$0.00
65												
66		1								A		
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	(288,000.00)	(26,072.00)	BUDGET SUN	MARY:						
76		Revenues + Transfers In	(197,000.00)	(195,011.00)								
77		TOTAL REVENUE (lines 74 + 75)	(485,000.00)	(221,083.00)	The total of	n line 77 must e	qual the total o	n line 81.				
78												
79		Total Expenditures	485,000.00	221,083.00								
80		Unappropriated Balance										
81		TOTAL EXPD + UNAPPROPRIATED BAL (lines 78 + 79)	\$485,000.00	\$221,083.00								

M \Shared drives\AD-Business Department/Business Office Share/Budget(2024-2025)(2025-Expenditures Filed xism)424b

Page 62 BUS PURCHASE FUND NO: 424

REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

REVENUES REVENUES Prior Year Proposed Budget Prior Year Proposed Budget Budget Line Amounts Totals Budget Line Amounts Totals Line Code Item Line Code Item 1 320000 Estimated Fund Balance, July 1 40 429000 Other County 420000 TOTAL COUNTY ******* 0.00 2 41 0.00 3 411100 Taxes - General M & O 42 411200 Taxes - Supplemental 431100 Base Support Program 4 43 411300 Taxes - Emergency 44 431200 Transportation Support 5 45 431400 Exceptional Child/SED Support 6 411400 Taxes - Tort 7 411500 Taxes - Cooperative 46 431500 Border Tuition Support 411600 Taxes - Tuition 47 431600 Tuition Equivalency 8 411700 Taxes - Migrant 48 431800 Benefit Apportionment 9 10 411900 Taxes - Other 49 431900 Other State Support 412100 Taxes - Plant Facility 50 432100 Driver Education Program 11 412500 Taxes - Bond & Interest 51 432400 Professional Technical Program 12 ******* 0.00 52 437000 LotteryAdditinal State Maintenance 13 TOTAL TAXES 0.00 413000 Penalty: Delinguent Taxes 53 438000 Revenue in Lieu of/Tax Replacement 14 54 439000 Other State Revenue 0.00 (42,107,614.00) 15 ******* 430000 TOTAL STATE 414100 Tuition From Individuals 0.00 (42,107,614.00) 16 55 17 414200 Tuition From Districts in Idaho 56 414300 Tuition From Out of State Districts 57 18 442000 Indirect Unrestricted Federal 19 58 443000 Direct Restricted Federal 20 415000 Earnings on Investments 59 445100 Title I - ESEA 21 60 22 416100 School Food Service 61 445300 Perkins V - CTE 416200 Meal Sales: Non-reimbur. 62 445400 Adult Education 23 24 416900 Other Food Sales 63 445500 Child Nutrition Reimbursement 64 445600 IDEA Part B (School Age & Preschool) 25 445900 Other Indirect Federal Programs 26 | 417100 Admissions/Activities 65 27 417200 Bookstore Sales 66 448200 Impact Aid - P.L. 874 440000 TOTAL FEDERAL 417300 Clubs, Org. Dues, Etc. 28 67 417400 School Fees & Charges 29 68 417900 Other Student Revenues 69 451000 Proceeds: Bonds, Principal, Loan, et al 30 Proceeds: Disposal of Real or Personal 31 70 453000 Property or Capital Lease Proceeds 32 418100 Community Service 71 ******* 72 450000 TOTAL OTHER 0.00 0.00 33 34 419100 Rentals 73 TOTAL REVENUES ****** 419200 Contributions/Donations 74 0.00 (42,107,614,00) 35 419300 Transportation Fees 75 36 419900 Other Local 76 460000 FUND TRANSFERS IN 0.00 37 ****** 38 TOTAL OTHER LOCAL 0.00 0.00 77 -----****** 410000 TOTAL LOCAL (Line 13 + 38) 400000 TOTAL BALANCE + REVENUES + TRANSFERS 39

0.00

(Lines 1 + 74 + 76)

Mt/Shared drives/AD-Business Department/Business Office Share/Budget(2024-2025)/2025-Revenues Filed xisx)436

0.00

Page 37 SCHOOL DISTRICT MODERNIZATION FACILIITES FUND FUND NO: 436

\$0.00

(\$42,107,614.00)

July 1, 2024 - June 30, 2025

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program))	\$0.00								
4	519	Vocational-Technical Program	0	\$0.00								
5	521	Special Education Program		\$0.00							l	
6	522	Special Education Preschool Program		\$0.00]	
7	524	Gifted & Talented Program		\$0.00							L	
8	531	Interscholastic Program		\$0.00							/	
9	532	School Activity Program		\$0.00							/	
10	541	Summer School Program	N	\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								ц.,
17	616	Special Education Support Services Prog	Ň	\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								1
20	622	Educational Media Program		\$0.00][19	1	
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00	10							
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00	1				li -			
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog	Ц.	\$0.00		· · · · · · · · · · · · · · · · · · ·	1					
31	661	Buildings-Care Program (Custodial)		\$0.00	6		101			(
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Buildings and Equipment		\$0.00			Ц					
34	665	Maintenance - Grounds		\$0.00				2				
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00			1	2				
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
M:Shared	drives'AD-Busines	s Department/Business Office Share/Budget/2024-2025/(2025-Expendit							0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTE: Round each entry to the nearest dollar amount.

Page 67 SCHOOL DISTRICT MODERNIZATION FACILITIES FUND FUND NO: 436

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES 800 Prior Year Proposed 100 200 300 400 500 600 700 Supplies Capital Debt Purchased Insurance-Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Other Support Services Program \$0.00 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Child Nutrition Program 0.00 Community Services Program 0.00 Enterprise Operations 0.00 Student Activity Program 0.00 0 0

47	/40	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	42,107,614.00					42,107,614.00			
52	811	Capital Assets - NonStudent Occupied	0.00	0.00	1				0.00		ų — į	
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$42,107,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,107,614.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Fund Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$0.00	\$42,107,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,107,614.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69			I PARTY PARTY PARTY		3							
70												
71										- C.F.		
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance			BUDGET SU	MMARY:						
76		Revenues + Transfers In		(42,107,614.00)								
77		TOTAL REVENUE (lines 74 + 75)	0.00	(42,107,614.00)	The total o	n line 77 must e	equal the total o	n line 81.				
78 79		Total Evenendihuse	0.00	42 407 644 00	-							
80		Total Expenditures	0.00	42,107,614.00	1							
00		Unappropriated Balance	0.00									
		TOTAL EXPD + UNAPPROPRIATED BAL										
81		(lines 78 + 79)	\$0.00	\$42,107,614.00								

M1Shared drivesVAD-Business Department/Business Office ShareiBudget/2024-2025(2025-Expenditures Filed xism)435b

Line

40

41 42

43

44

45

46

47

Code

691

600

710

720

730

740

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SCHOOL DISTRICT MODERNIZATION FACILITIES FUND FUND NO: 436