



Wilson Funding Sources Running Balance
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			268,800	0	0	0	0	0
1	IN	2 Recreation Aides to support students w ith unscheduled classes and during lunch. Also to help w ith student supervision at the entrances on campus. Hourly Recreation Aide (2) for 680 hours annually LCFF 100%	<26,817>	0	0	0	0	0
2	IN	3 College Aides w ill be hired to help Multilingual learners in content area classes. College Student Aide (3) for 645 hours annually LCFF 100%	<40,047>	0	0	0	0	0
3	IN	An additional CSA is needed to help w ith supervision and safety of the Wilson campus. Campus Staff Assistant .5 FTE LCFF 100%	<51,234>	0	0	0	0	0
4	IN	We need to supplement our 50% aide for a full time Bilingual Office Aide to support our front office and our Intervention Specialist Office for attendance and parent conferences. Intermediate Office Assistant .5 FTE LCFF 100%	<48,341>	0	0	0	0	0
5	IN	During the summer, students are assigned their classes using a mass scheduler. The scheduler does not take into account the specific services and needs of our students w ith IEPs. Counselor and teachers need to come in to w ork on student placements. Teacher Hourly P Schedule (4) for 11 hours annually LCFF 100%	<3,734>	0	0	0	0	0
6	IN	AVID Program is hiring 2 additional college aides to provide service to AVID classes. The college aides w ill w ork a max of 18 hours per w eek. College Student Aide (2) for 648 hours annually LCFF 100%	<26,822>	0	0	0	0	0



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7	IN	AVID teachers will attend the Summer Institute as part of certification and professional development. Materials LCFF 100%	<5,721>	0	0	0	0	0
8	IN	During the summer, students are assigned their classes using a mass scheduler. The scheduler does not take into account the specific services and needs of our students with Multilingual Learner needs. Counselor and teachers need to come in to work on student placements. Teacher Hourly Extra Comp (2) for 20 hours annually LCFF 100%	<3,739>	0	0	0	0	0
9	IN	Tutoring for Multilingual students Teacher Hourly Extra Comp (2) for 115 hours annually LCFF 100%	<21,500>	0	0	0	0	0
10	IN	A team of teachers will plan and deliver professional development to faculty related to racial justice and relationship centered schools. Teacher Hourly P Schedule (10) for 24 hours annually LCFF 100%	<20,369>	0	0	0	0	0
1	PD	Collaborative Co-Teachers will receive ongoing professional development and planning time. Substitute teacher half day (20) for 2 days LCFF 100% Teacher Hourly Extra Comp (20) for 8 hours annually LCFF 100%	<20,861>	0	0	0	0	0
Resource Total			<269,185>	0	0	0	0	0
Avail Balance			<385>	0	0	0	0	0