



Washington Funding Sources Running Balance  
for 2024-2025 School Year

| Line #                | Plan Type | Description  | LCFF (0422) | Par Inv (3008 ) | Title 1 (3010) | CF (0413/0437) | EL Supp (0421) | LCFF Rec (0422R) |
|-----------------------|-----------|--|-------------|-----------------|----------------|----------------|----------------|------------------|
| <b>Beg Balance</b>    |           |  | 99,120      | 7,257           | 236,516        | 0              | 0              | 46,400           |
| 1                     | PI        | Extend a contract to Mrs. Irma Garcia Del Rio (parent consultant) to provide Social-Emotional Learning and other workshop topics that parents have requested from our Needs Assessment Survey. Workshops will embed hands-on interactive projects that support student academic achievement, social-emotional skills, strategies and projects to support their well-being and cultural self-pride and engagement. ELAC proposed to hire a parent consultant from LACOE who will provide a series of workshop. Services<br>Par Inv 100% | 0           | <2,500>         | 0              | 0              | 0              | 0                |
| 2                     | PI        | ELAC approved a budget of \$1,200.00 to purchase instructional materials and supplies needed to ensure that parents attending the workshops have the required materials and supplies to actively participate in the hands-on interactive projects that are embedded in the SEL and parent workshops provided by the LACOE parent consultant. Materials<br>Par Inv 100%   | 0           | <1,200>         | 0              | 0              | 0              | 0                |
| <b>Resource Total</b> |           |  | 0           | <3,700>         | 0              | 0              | 0              | 0                |
| <b>Avail Balance</b>  |           |  | 99,120      | 3,557           | 236,516        | 0              | 0              | 46,400           |