



Smith Funding Sources Running Balance
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			77,000	5,330	157,620	0	0	64,900
1	IN	The additional 0.5 FTE counselor time will provide direct services to support student attendance by monitoring chronic absentees and provide them with resources such as individual contracts, home visits and collaborate with the teacher, attendance clerk and parents. The counselor will plan and develop parent workshops using a variety of community resources targeted to increase student achievement, student attendance and parenting tools. The counselor will develop and monitor that the most at Counselor .5 FTE LCFF 40%; Title 1 60%	<36,099>	0	<54,149>	0	0	0
2	IN	Additional 50% Facilitator position will be an extension providing SEL support and meeting compliance requirements. Furthermore, the Facilitator will work on strengthening parent engagement through our school. SSC and ELAC committees have requested for staff members to work with both parents and students, alike. Since 70% of our families speak Spanish at home, the Facilitator will preferably need to be bilingual. Facilitator will be utilizing Smith Parent Center to either meet with our "At Prom Program Facilitator .5 FTE LCFF 35%; Title 1 65%	<31,604>	0	<58,694>	0	0	0
1	SM	\$5,000 will be set aside to cover any costs associated with Smith's Art Lab. Supplemental art material and/or resources are needed throughout the school year to support the learning of art of all students throughout the 2024-2025 school year. Materials LCFF 100%	<5,000>	0	0	0	0	0



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2	SM	Principal is provided with 5,000 of miscellaneous funds from SSC to cover operational expenses and emergency resources as necessary throughout the year. All expenses will be reported to school Site Council and need to support academic achievement, student safety, furniture, supplies, assemblies, or improving the climate and culture of the school, and/replace and improve technology equipment, etc... 100% of this funds will be either taken from LCFF and/or Title One to support Local Control and Materials LCFF 100%	<5,000>	0	0	0	0	0
Resource Total			<77,703>	0	<112,843>	0	0	0
Avail Balance			<703>	5,330	44,777	0	0	64,900