

Sato Funding Sources Running Balance for 2024-2025 School Year

| Line # | Plan Type | Description | LCFF (0422) | Par Inv (3008) | Title 1 (3010) | CF (0413/0437) | EL Supp (0421) | LCFF Rec (0422R) |
|----------------|--------------|---|----------------|--------------------|-------------------|-------------------|-------------------|---------------------|
| Beg Balance | | 20,020 | 0 | 0 | 0 | 0 | 0 | |
| 1 | PD | WASC training for WASC coordinator is needed to prepare for Sato's WASC certification next year. Services LCFF 100% | <300> | 0 | 0 | 0 | 0 | 0 |
| 1 | SM | Novels are needed for English 9 and 10 classes. Freshmen students read Surviving the Extremes and some replacement novels are needed for our grow ing population25 copies at \$8.28 each. Sophomores are reading The Hobbit this year and 180 copies are needed at \$17.10 each for the hardback, which lasts much longer than the paperback. These novels are in addition to the Perspectives text that our ninth and tenth graders use for English class. Materials LCFF 100% | <3,622> | 0 | 0 | 0 | 0 | 0 |
| 2 | SM | A laptop is needed for the auditorium. The auditorium is shared by the Sato community, including club meetings, assemblies, and guest speakers. The laptop w e are currently using is the counselor's laptop; w e need one that is allocated 100% to the auditorium. Materials LCFF 100% | <1,200> | 0 | 0 | 0 | 0 | 0 |
| Resource Total | | <5,122> | 0 | 0 | 0 | 0 | 0 | |
| Avail Balance | | | 14,898 | 0 | 0 | 0 | 0 | 0 |
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