



Naples Funding Sources Running Balance
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			10,500	0	0	0	0	49,400
1	IN	On-site tutoring for students reading below grade level in grades 1st and 2nd Teacher Hourly P Schedule (1) for 20 hours annually LCFF 100%	<1,697>	0	0	0	0	0
2	IN	Classroom teachers will engage in semester one, 1:1 data conversations with principal and instructional team members. Funding needed for roving substitute teachers. Substitute teacher full day (2) for 1 days LCFF 100%	<541>	0	0	0	0	0
4	IN	Substitute roving teacher to help support TK and kindergarten students through assessment data, support with adjusting to school, and logistical support. Support at recess and outdoor learning. Substitute teacher full day (1) for 7 days LCFF 100%	<1,894>	0	0	0	0	0
5	IN	Recreation staff will support common areas with supervision and prevention strategies in order maintain safety and civility on campus. Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Hourly Recreation Aide (3) for 560 hours annually LCFF Rec 100%	0	0	0	0	0	<49,399>
1	SM	STEM Night Contracts Services LCFF 100%	<2,500>	0	0	0	0	0
2	SM	Additional science assemblies for student and community STEM Night. Services LCFF 100%	<1,406>	0	0	0	0	0



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3	SM	Order of class sets of addition and subtraction math fact workbooks for primary classrooms and multiplication and division math fact workbooks for upper elementary classes. Materials LCFF 100%	<860>	0	0	0	0	0
Resource Total			<8,898>	0	0	0	0	<49,399>
Avail Balance			1,602	0	0	0	0	1