



Mann Funding Sources Running Balance
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			32,480	2,245	92,234	0	0	49,400
1	IN	50% SEL Facilitator for Math support in small groups and math support for the 4/5 combo class. The interventions provided in this plan are the representation and result of our efforts to provide students with a leveled support system that will best meet the diverse needs of our student, and help them to reach their full potential in the areas of academics, behavior, and social/emotional wellness. This plan is designed to support all Mann students with specific focus on our most at-risk student Program Facilitator .5 FTE Title 1 100%	0	0	<90,298>	0	0	0
2	IN	Health Assistant .285 A Health Assistant will help in coverage of nursing duties. Our Health Assistant will focus to improve student achievement by decreasing absenteeism rates due to medical concerns, and increase student attendance rates. The supplemental funding of a Health Assistant will also help to improve school climate by decreasing classroom interruptions and increasing student self-efficacy and social emotional well-being. Health Assistant .285 FTE LCFF 100%	<14,785>	0	0	0	0	0
3	IN	Recreation staff to maintain and improve student safety, promote kindness and social interactions, and facilitate conflict management between students. In general, improving climate to increase happiness and safety of students which will in turn increase attendance and reduce discipline issues. Hourly Recreation Aide (8) for 313 hours annually LCFF Rec 100%	0	0	0	0	0	<49,375>
Resource Total			<14,785>	0	<90,298>	0	0	<49,375>
Avail Balance			17,695	2,245	1,936	0	0	25