



Longfellow Funding Sources Running Balance
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			52,080	0	3,213	0	0	80,300
1	IN	Students will engage in thematic, standards-aligned, grade level appropriate and rigorous instruction through the Ground Education program. SEL will also be incorporated to foster a sense of belonging among all Longfellow students. Services LCFF 100%	<30,000>	0	0	0	0	0
2	IN	Recreation aides will support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas. Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Hourly Recreation Aide (8) for 328 hours annually LCFF Rec 100%	0	0	0	0	0	<80,217>
3	IN	Students will receive ongoing direct support in foundational reading skills, vocabulary and comprehension from a retired certificated teacher. Teacher Hourly P Schedule (24) for 11 hours annually LCFF 100%	<22,406>	0	0	0	0	0



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Resource Total			<52,406>	0	0	0	0	<80,217>
Avail Balance			<326>	0	3,213	0	0	83