



Lakewood Funding Sources Running Balance  
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
<b>Beg Balance</b>			216,720	0	0	0	0	0
2	IN	Hire a 50% IOA to assist w ith providing services to students w ith chronic absenteeism and to assist students w ho are in foster care or homeless. This Office Assistant w ill w ork w ith the attendance clerks, counseling, and administration to identify students needing additional assistance to attend school daily. This w ill also include the scheduleing of SART Conferences and sending home certified letters regarding attendance along w ith assisting w ith Parent Information meetings. Intermediate Office Assistant .5 FTE LCFF 100%	<48,341>	0	0	0	0	0
1	PD	Department/School Wide PD 1 PD Day per Department at \$270 per sub ELA (15) \$4,050.00 Math (15) \$4,050.00 History/SS (12) \$3,240 Science (9) \$2,430 CTE (12) \$3,240 Sp Ed (18) \$4,860 VAPA (5) \$1,350 WL (9) 2,430 Total PD \$27,030.00 Substitute teacher full day ( 95 ) for 1 days LCFF 100%	<25,707>	0	0	0	0	0
2	PD	The follow ing teachers are requesting 8 hours each to plan for BTC Algebra lessons this summer: Contreras, Hardin, Caine, Zell .  Teacher Hourly Extra Comp ( 4 ) for 8 hours annually LCFF 100%	<2,991>	0	0	0	0	0
3	PD	The follow ing teachers are requesting 8 hours each to plan for BTC Geometry lessons this summer: Catalan, Brow n, Caine, Contreras, Harke. Teacher Hourly Extra Comp ( 5 ) for 8 hours annually LCFF 100%	<3,739>	0	0	0	0	0



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4	PD	Morato, Holmes, Heard, Cherew ick, Sereno, Tierney, Lengor, Gerritsen, Monarrez, Brandts, Buelle, Buchanan  I have the request for 12 ELA teachers to “Create a uniform ELA grading policy; finish ELA syllabus & required syllabus components; review data and make grade-level curriculum modifications for BIPOC and EL students to increase reading and w riting literacy” for 3 hours each.  Agenda (as time allow s): 1. Finalize ELA Syllabus a. Grade-level policy on using Categories/points b. Grade-level p Teacher Hourly Extra Comp ( 12 ) for 3 hours annually LCFF 100%	<3,365>	0	0	0	0	0
5	PD	Torres, Lizardo, Ford, Kumamoto, Miller, Duarte, Thyden, Kassir, Kairolomour, Stevens  4 hours of Summer Science PD w ill take place on Monday, August 19th from 9am to 3:00pm.  Teacher Hourly Extra Comp ( 10 ) for 4 hours annually LCFF 100%	<3,739>	0	0	0	0	0
6	PD	Work on curriculum and grading policy/rubric for PE Department Kaeka, Jones, Miramontes Teacher Hourly Extra Comp ( 3 ) for 4 hours annually LCFF 100%	<1,122>	0	0	0	0	0
7	PD	2 hours to plan curriculum/vertical alignment for CTE courses Teacher Hourly Extra Comp ( 10 ) for 2 hours annually LCFF 100%	<1,870>	0	0	0	0	0



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8	PD	VAPA Department Chairs will get 3 hours each to plan for the Prop 28 funds for the 24-25 school year. Teacher Hourly Extra Comp ( 2 ) for 3 hours annually LCFF 100%	<561>	0	0	0	0	0
9	PD	Anaheim Summer Institute for Sam Cherewick Services LCFF 100%	<1,099>	0	0	0	0	0
10	PD	Head Counselor and Counselors to the CSU Counselor Conference at the Pasadena Convention Center on Wednesday 09/25/24. It is \$115/person now , and \$140/person after 08/01/24.  For counselors to be current on admission requirements, intentional scheduling of classes, and the resources available to them and students. I am thinking of Lo, Danita, Damon, Greg, and Nadia attending. Services LCFF 100%	<690>	0	0	0	0	0
6	SM	With WASC happening in November, 2024, we will be updating signage, posters, banners to promote a college and career, pathway, school pride focused campus. Materials LCFF 100%	<15,000>	0	0	0	0	0
7	SM	Apple TV devices for a math teacher to use with her iPad to defront the classroom and 5 additional devices to support the large monitors added to each administrator's office to monitor campus security cameras and utilize for presentation during meetings. Materials LCFF 100%	<1,400>	0	0	0	0	0
8	SM	Curriculum guide and novels for Academic Decathlon Materials LCFF 100% Materials LCFF 100%	<795>	0	0	0	0	0



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9	SM	Follow ing the renovation of our main gym w e have had new banners made to celebrate the historical achievements of our atheletes/teams. We now need to have the banners hung in the gym. Services LCFF 100%	<2,300>	0	0	0	0	0
<b>Resource Total</b>			<112,719>	0	0	0	0	0
<b>Avail Balance</b>			<b>104,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>