



Lafayette Funding Sources Running Balance  
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
<b>Beg Balance</b>			<b>92,260</b>	<b>6,622</b>	<b>145,350</b>	<b>0</b>	<b>0</b>	<b>64,900</b>
1	IN	In conjunction with admin, the counselor will develop positive behavioral intervention systems to acknowledge students adhering to the Guidelines for Success. The counselor will provide small group and 1:1 support to At-Promise students to help eliminate barriers to school success related to mental health. These sessions will focus on supporting students' social-emotional development relating to grief, anger management, self-regulation, and anxiety. Additionally, the counselor will provide su Counselor .5 FTE Title 1 100%	0	0	<90,248>	0	0	0
1	PI	Provide opportunities for families to engage with Lafayette through the co-planning and implementation of school sponsored events held during the school day or beyond school hours. This would include funding for related materials, supplies, and additional hourly for staff members to facilitate these events Teacher Hourly Extra Comp ( 10 ) for 3 hours annually Par Inv 100% Materials Par Inv 100%	0	<5,804>	0	0	0	0
<b>Resource Total</b>			<b>0</b>	<b>&lt;5,804&gt;</b>	<b>&lt;90,248&gt;</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Avail Balance</b>			<b>92,260</b>	<b>818</b>	<b>55,102</b>	<b>0</b>	<b>0</b>	<b>64,900</b>