



**Bryant Funding Sources Running Balance
for 2024-2025 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			35,000	2,460	105,227	0	0	49,400
1	IN	20% additional psychologist time to assist w ith identifying, assessing, and supporting the academic and social emotional w ell being of students and families. Psychologist .2 FTE Title 1 100%	0	0	<37,035>	0	0	0
2	IN	18 hours w eekly of college aide support to push in and assist teachers and staff w ith promoting academic and social emotional grow th of students in both the tier 1 and tier 2 setting. College Student Aide (1) for 648 hours annually Title 1 100%	0	0	<13,411>	0	0	0
3	IN	The Bryant School Site Council, in conjunction w ith the stakeholders including staff and families, voted to increase the hours of the Health Assistant to 0.6 FTE by supplementing the 0.475 FTE w ith an additional 0.125 FTE. This additional Health Assistant time w ill address Bryant's mission to maximize the health and safety for all students and staff. Title 1 duties include, but are not limited to, the follow ing: providing supplemental health information: cough, diarrhea, pink eye, etc; and resea Health Assistant .125 FTE Title 1 100%	0	0	<6,484>	0	0	0
4	IN	Bryant is allotted supplemental funding to support student safety and w ell-being by staffing recreation aides to supervise students on campus before school, during lunch, and after school. In addition, our recreation aides w ill support our kindergarten program and other schoolw ide events to support parent involvement. Hourly Recreation Aide (6) for 417 hours annually LCFF Rec 100%	0	0	0	0	0	<49,336>
5	IN	Ground Education w ill provide Garden lessons w ith CCSS based Science, ELA and Math cross-curricular connections to each class at Bryant for one hour each month. Ground Education w ill also provide extension lessons and support for teachers to utilize throughout the month. Services Title 1 100%	0	0	<6,500>	0	0	0



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1	PI	Purchase supplies, materials, and technology to support parent engagement and family events, or parent trainings and/or workshops. Materials Par Inv 100%	0	<1,338>	0	0	0	0
2	PI	Provide parents/families with support through workshops, newsletters/flyers, and translation services during family/parent meetings. Offer parent/family workshops in the English Language Arts and Mathematics to increase the home school connection and family engagement. Teacher Hourly Extra Comp (4) for 3 hours annually Par Inv 100%	0	<1,122>	0	0	0	0
1	SM	Instructional and office supplies in support of schoolwide programs Materials LCFF 100%	<10,000>	0	0	0	0	0
Resource Total			<10,000>	<2,460>	<63,430>	0	0	<49,336>
Avail Balance			25,000	0	41,797	0	0	64