

## Office of the Deputy Superintendent of Schools Office of Assistant Superintendent, Secondary Schools

## Browning Funding Sources Running Balance for 2024-2025 School Year

Line Plan # Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance		29,400	0	119,143	0	0	0
3 IN	Staff will conduct outreach to Browning families, to provide support on our Pathway and Early college program and inform parents on all of the interventions that are available to their students.  Teacher Hourly P Schedule (3) for 4 hours annually LCFF 100%	<1,018>	0	0	0	0	0
4 IN	We have increased our number of afterschool acitivities at Browning. We know have three afterschool sports program and Winter formal and prom. We need security to help supervise school events. Hourly  Campus Staff Assistant (1) for 45 hours annually  LCFF 100%	<1,908>	0	0	0	0	0
1 PD	Members from Brow ning's leadership team will engage in site learning walks in order to improve our pedagogy and teacher professional development around equitable instructional practices. In order to increase support for all students, including at promise sub groups centered on our site's equity focus question for the year.  Substitute teacher half day (4) for 3 days  LCFF 100%	<1,771>	0	0	0	0	0
1 SM	We need to set aside funds to pay for graduation fees, medals and the senior aw ards banquet and campus beautification.  Materials  LCFF 100%	<6,000>	0	0	0	0	0
Resource Total		<10,697>	0	0	0	0	0
Avail Balance		18,703	0	119,143	0	0	0

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