



Alvarado Funding Sources Running Balance
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			43,960	3,065	124,675	0	0	63,100
1	IN	In a small group, TOSA w ill be able to re-teach, review or assist students in accessing previously taught CCSS-based curriculum. Using a variety of instructional strategies; TOSA w ill address CCSS Math Anchor Standards by using a variety of strategies. Support implementation of CCSS-based lessons, increased use of Math discourse. Additionally, Alvarado students identified at-risk, including ELL students, based on research based assessments, w ill benefit from research based intervention program. Teacher on Special Assignment (TOSA) .6 FTE LCFF 25%; Title 1 75%	<26,756>	0	<80,268>	0	0	0
2	IN	Recreation aides w ill support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas. Recreation Aide .25 FTE LCFF Rec 100% Recreation Aide .25 FTE LCFF Rec 100% Recreation Aide .25 FTE LCFF Rec 100% Recreation Aide .25 FTE LCFF Rec 100% Recreation Leader .25 FTE LCFF Rec 100% Hourly Recreation Aide (5) for 155 hours annually LCFF Rec 100%	0	0	0	0	0	<63,119>



Alvarado Funding Sources Running Balance
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
1	PD	TK-5 Teachers w ill have release days to collaboratively studey the standards and plan for the ELA and Math units. TK-2 Teachers w ill spend time focusing on phonics of instruction and 3-5 w ill dedicate time to unpack the SBAC assessments. Teachers w ill anyalyze student data and collaborate as a student sucess team the most appropriate interventions. Teachers w ill also discuss straties and gather esources to best meet the needs of identified students. Lasly, they w ill review the curriculum and ensur Substitute teacher full day (16) for 3 days Title 1 100%	0	0	<12,989>	0	0	0
1	PI	Materials for meetings w hich include copy paper to distribute reminders or notices, flyers, supplies e.g paper, color pencils and color markers, pens, for parent meetings and communication. Materials Par Inv 100%	0	<3,065>	0	0	0	0
1	SM	Ground Education w ill provide Garden lessons w ith CCSS based Science, ELA and Math cross-curricular connections to each of class at Alvarado for one hour each month for 8 months. Ground Education w ill also provide extension lessons and support for teachers to utilize throughout the month. Services LCFF 100%	<6,500>	0	0	0	0	0
2	SM	Alvarado has a log standing histroy of academic excellence w hich comes from ensure each teacher has the suplementat matials and school supplies needed. The site has approved \$8,400 to cover operational expenses, instructional materials, technology and emergency supplemental resources such as PPE as necessary throughout the year, to ensure student and staff saftey as w ell as instructional sucess. Materials LCFF 100% Services LCFF 100%	<10,704>	0	0	0	0	0



Alvarado Funding Sources Running Balance
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
3	SM	SSC approved \$31,000.00 from Title I for supplemental materials, including technology to support targeted students with foundational reading skills, math manipulatives, workshop support and materials, multilingual support and all TK-5th grade classes. Materials Title 1 100% Services Title 1 100%	0	0	<31,000>	0	0	0
Resource Total			<43,960>	<3,065>	<124,257>	0	0	<63,119>
Avail Balance			0	0	418	0	0	<19>