

**SHELTER ISLAND UNION FREE SCHOOL DISTRICT
BOARD OF EDUCATION**

BUDGET MEETING
January 31, 2022

Members Present: Margaret Colligan, Katherine Rossi-Snook, Kathleen Lynch, Tracy McCarthy, Dawn Hedberg and Karina Montalvo (arrived at 6:04 pm)

Others Present: Dr. Brian Doelger, Superintendent; Jennifer Rylott, Assistant Superintendent; Todd Gulluscio, Director of Athletics, Physical Education, Health, Wellness & Personnel; Jacqueline Dunning, District Clerk; Julie Lane, Shelter Island Reporter; Julia Brennan, Shelter Island Gazette (arrived at 6:13 pm); 0 faculty/staff/student and 0 community residents

Absent: Robert Strauss; Deborah Vecchio, District Treasurer; Luca Martinez, Student Liaison

The meeting was called to order at 6:00 pm by President Colligan, followed by the Pledge of Allegiance.

Katherine Rossi-Snook read the following Shelter Island School Mission Statement – Engage, Explore, Empower:

We want our students to cherish our small Island community while applying expanding their learning about, understanding of, and engagement with the wider world. To do this, they must be: ethical and moral individuals; respectful and responsible communicators; creative and analytical thinkers; knowledgeable and literate readers, writers, mathematicians and scientists; participants in and audiences for art, drama, music, athletics, and other artistic, cultural, and social activities; skilled and successful workers and consumers; and committed and active citizens.

2022-2023 Budget Presentation: Instructional & Education

Dr. Doelger welcomed everyone to the second presentation to be held in preparation of the 2022-2023 school budget and explained that tonight’s presentation will focus on the instructional and education portion of the budget. Topics presented by Dr. Doelger at this meeting were as follows.

- Budget Formation Process
- District Administration Budget Goals
- Academic Administration & General Classroom Instruction
- Proposed Budget – Academic Administration & General Classroom Instruction
- Special Education
- Occupational Education
- Summer School
- Guidance, Counseling & Health
- Proposed Budget – Special Education, Occupational Education, Summer School, Library and Computer Instruction, & Guidance, Counseling and Health
- Co-Curricular Activities
- Athletics
- Proposed Budget – Co-Curricular & Athletics
- Budget – Next Steps

In closing, Dr. Doelger reviewed the schedule of the dates and topics for the remaining 2022-2023 school budget meetings, and noted that all meetings will begin at 6:00 pm, in the new conference room. The schedule is as follows.

- February 15, 2022 – Budget Presentation: Facilities, Transportation, Capital
- February 28, 2022 – Budget Workshop
- March 14, 2022 – Budget Overview & Adjustments
- April 11, 2022 – Budget Adoption by the Board of Education
- May 9, 2022 – Budget Hearing at Board of Education Meeting
- May 17, 2022 – Budget Vote, 12:00 pm – 9:00 pm, School Gymnasium

At this time, Dr. Doelger opened the floor to questions.

*Call to Order and
Pledge of
Allegiance*

*Mission
Statement*

*Budget
Presentation –
Instructional &
Education*

Tracy McCarthy and Katherine Rossi-Snook inquired about the increase in the summer school line. Dr. Doelger and Ms. Jennifer Rylott explained that the contractual salary increase for our teachers is the cause of the increase in that line.

*Budget
Presentation –
Instructional &
Education
(continued)*

Visitor Questions

Ms. Julia Brennan of the Shelter Island Gazette asked if there was a timeline for making a final decision about the new septic system. Dr. Doelger responded that the school is going to join the Town’s plan and if after a year the project isn’t moving the school will do it on their own. Dr. Doelger noted that the Repair Reserve funds would be used to pay for the project.

*Visitor
Questions*

Business

A motion was made by Katherine Rossi-Snook, seconded by Tracy McCarthy, BE IT RESOLVED THAT: The Board of Education hereby accepts the recommendations of the Superintendent on the following Business Actions: 6.1

*Consent
Agenda –
Business*

6.1 Private School Transportation

- a. Approval to transport one (1) additional student to Hayground School, Bridgehampton, NY for the 2021-2022 school year

Motion carried unanimously.

Adjournment

Adjournment

A motion was made by Kathleen Lynch, seconded by Dawn Hedberg, BE IT RESOLVED THAT: The Board of Education hereby adjourns the meeting.

Motion carried unanimously.

The meeting adjourned at 6:27 pm.


Jacqueline Dunning – District Clerk

The next meeting of the Board of Education of the Shelter Island Union Free School District is Tuesday February 15, 2022, at 6:00 pm, in the New Conference Room.