

**SHELTER ISLAND UNION FREE SCHOOL DISTRICT
BOARD OF EDUCATION**

BUDGET MEETING
January 8, 2018

Members Present: Thomas Graffagnino, Linda Eklund, Mark Kanarvogel, Elizabeth Melichar, Tracy McCarthy, Susan Binder, and Kathleen Lynch

Others Present: Dr. Christine Finn, Superintendent; Jennifer Rylott, Academic Administrator; Todd Gulluscio, Director of Athletics, Physical Education, Health, Wellness & Personnel; Idowu Ogundipe, School District Business Leader; Jacqueline Dunning, District Clerk; Deborah Vecchio, District Treasurer; Julie Lane, Shelter Island Reporter; Mary Ellen McGayhey, Town of Shelter Island Videographer; 2 faculty/staff/student and 1 community residents

The meeting was called to order at 7:01 pm by President Graffagnino, followed by the Pledge of Allegiance. At this time, President Graffagnino asked everyone to acknowledge a moment of silence in memory of community member, Barry Ryder.

*Call to Order
and Pledge
of Allegiance*

Elizabeth Melichar read the following Shelter Island School Mission Statement – Engage, Explore, Empower:

*Mission
Statement*

We want our students to cherish our small Island community while applying expanding their learning about, understanding of, and engagement with the wider world. To do this, they must be: ethical and moral individuals; respectful and responsible communicators; creative and analytical thinkers; knowledgeable and literate readers, writers, mathematicians and scientists; participants in and audiences for art, drama, music, athletics, and other artistic, cultural, and social activities; skilled and successful workers and consumers; and committed and active citizens.

Introduction to the 2018-2019 Budget

*Budget
Presentation*

Mr. Idowu Ogundipe, School District Business Leader welcomed everyone to the first presentation that will be held in preparation of the 2018-2019 school budget. Topics presented by Mr. Ogundipe included, School Budget Organization, New York State Property Tax Cap, Recapping the 2017-18 Budget, Salaries, and Benefits. Mr. Ogundipe reviewed the schedule of the dates and topics for the remaining 2018-2019 school budget meetings, and noted that all the meetings will begin at 6:00 pm, in the Conference Room. The schedule is as follows.

- January 16, 2018 – Administrative
- January 29, 2018 – Educational Program
- February 12, 2018 – Facilities & Capital
- March 5, 2018 – Budget Workshop
- March 19, 2018 – Budget Overview
- March 21, 2018 – Budget Workshop (if needed)
- April 18, 2018 – Budget Adoption
- May 7, 2018 – Budget Hearing

Mr. Ogundipe ended his presentation and opened the floor to any questions or concerns, of which there were none.

*Visitor
Comments*

Visitor Comments - None

Adjournment

Adjournment

A motion was made by Mark Kanarvogel, seconded by Linda Eklund, BE IT RESOLVED THAT: The Board of Education hereby adjourns the meeting.

Motion carried unanimously.

The meeting adjourned at 7:23 pm.

Jacqueline Dunning – District Clerk

The next meeting of the Board of Education of the Shelter Island Union Free School District is Tuesday January 16, 2018, at 6:00 pm, in the Conference Room.