

Education Article §5-212

- (3) (i) On or before November 15 each year, each county board shall submit a report to the Department detailing, for the previous fiscal year:
1. the amount spent by the local school system on technology disaggregated by digital devices, connectivity, and information technology staff; and
 2. the percentage of students, teachers, and staff with digital devices and adequate connectivity in their homes in accordance with the federal communications commission standards for broadband.
- (ii) on or before December 15 each year, the Department shall submit to the General Assembly, in accordance with §2-1257 of the State Government Article, a compilation of the reports submitted to the Department under subparagraph (i) of this paragraph.
- (iii) on or before September 1, 2021, the Department shall establish uniform reporting requirements, including definitions to ensure that consistent and comparable reports are submitted under subparagraph (i) of this paragraph.

Please return this completed file, with signatures, to MSDE by **November 15, 2024**. The signature page can be scanned and sent via email. The entire workbook should be submitted electronically. Reports and any questions can be directed to Donna Gunning, Assistant State Superintendent, Financial Planning, Operations, and Strategy, at donna.gunning@maryland.gov.

LEA Name: Charles County Public Schools

Contact Person: Lora Bennett CT

Email Address: lbennett@ccboe.com

Certification Statement

I hereby certify that the technology expenditure and usage data contained in this report for FY 2024 is based on actual purchases of and the actual expenditures for the technology items identified in the report.

Superintendent of Schools:

Printed Name: Maria V. Navarre, Ed.D.

Signature:  Date: 11/15/24

Charles County Public Schools

			PURCHASED				LEASED				
			FY 2024 Total	FY 2024 Federal	FY 2024 State/	FY 2024					
			Quantity	Exp.	Exp.	Local Exp.	Quantity	FY 2024 Total Exp.	FY 2024 Federal Exp.	FY 2024 State/ Local Exp.	Lease Total
Digital Learning Devices											
	Students	laptops	1,990	1,212,658.00	1,093,318.00	119,340.00		-			
		tablets	1,450	611,837.45	499,498.40	112,339.05		-			
		Chromebooks		-				-			
		Other		-				-			
		Computers	16	24,768.00		24,768.00		-			
	Teachers	laptops	323	455,408.00		455,408.00		-			
		tablets		-				-			
		Chromebooks		-				-			
		Desktop Computers	158	138,664.00	67,049.61	71,614.39		-			
		Other		-				-			
	Staff	laptops	5	6,516.00		6,516.00		-			
		tablets	1	299.00		299.00		-			
		Chromebooks		-				-			
		Desktop Computers	61	71,499.50	41,320.00	30,179.50		-			
		Other		-				-			
				-				-			
Connectivity Devices											
	Students	Wi-Fi Hotspots		-				-			
		Services Plans		-				-			
	Teachers	Wi-Fi Hotspots		-				-			
		Services Plans		-				-			
	Staff	Wi-Fi Hotspots		-				-			
		Services Plans		-				-			
				-				-			
				-				-			
Technology Staff											
		FTE	67	5,130,086.00		5,130,086.00		-			
		Vendor-supported Staff		-				-			
				-				-			
Items											
		Learning Management System		-				-			
		External Wi-Fi Antennae		-				-			
		Internal Wi-Fi Boosters		-				-			
		System-wide Communication Tool*		-				-			
		Other Technology Initiatives**		-				-			
				-				-			

* list communication tools separately; add lines as necessary.

** Include a description of each initiative

Charles County Public Schools

		Student/Staff Count as of 9/30/2023	Number with System-purchased Devices	% with System- purchased Devices
Digital Learning Devices	Students	27765	26731	96.28%
	Teachers	1839	1839	100.00%
	Staff	2039	2039	100.00%

		Student/Staff Count as of 9/30/2023	Number with Adequate Connectivity	Percent with Adequate Connectivity
Adequate Connectivity at Home	Students	27765	We do not collect th	#VALUE!
	Teachers	1839	We do not collect th	#VALUE!
	Staff	2039	We do not collect th	#VALUE!

		Licenses[^]
Supplemental Items	Learning Management System	System wide
	System-wide Communication Tool*	
	*Microsoft	System wide
	Other Technology Initiatives**	

* list communication tools separately; insert lines as necessary.

** Include a description of each initiative

[^] Quantity of licenses for supplemental items

Charles County Public Schools

ACCESS Questions:

1. Does the school system have a 1:1 student-to-device ratio policy? Please explain the system's student-to-device ratio policy in the space below.

Yes, for the FY24 year, we had a 1-1 device policy for Kindergarten through 12th grade.

2. If the system has a 1:1 student-to-device ratio policy and it does not include all students, what grade bands are included in the policy?

Kindergarten to 12th grade.

3. What is the system's overage rate to maintain student-to-device ratio with minimal disruption?

10%

4. What is the system's Breakage Rate?

7071 tickets - 26.45%

ACCESS Questions - Page Two:

Regardless of the System's 1:1 student-to-device ratio policy, please complete the table below. This data will feed the tables in the Usage Tab.

Grade	Student Enrollment 9/30/2023	# Assigned a System-purchased Device	% Assigned a System-purchased Device
PreK	1034	0	0%
K	1726	1726	100%
1	1860	1860	100%
2	1880	1880	100%
3	1841	1841	100%
4	1912	1912	100%
5	1985	1985	100%
6	2109	2109	100%
7	2002	2002	100%
8	2141	2141	100%
9	2512	2512	100%
10	2373	2373	100%
11	2287	2287	100%
12	2103	2103	100%