Baron Elementary PTO Meeting Agenda
October 7, 2024

Attendees: Dani Graver, Amy Nissley, Steph Koser, Natalie Abram, Sissy Sherk, Glenn Sherk, Ina Hozzou, Laura Rhine, Dr. Kim Marrolli, Michael Fenske, Melissa Fenske, Gina Wiser

I. Call to Order

II. Welcome & Introductions

III. Principal's Report:

Movie night: good turn out
Bookfair: new: flier rsvp and no shopping in morning
Early dismissal: Wednesday and No school: Thursday and Friday

IV. Title 1 Report:

Boyle coming to November meeting
Mrs. Rhine reported: all testing is now compldgd

V. Treasurer's Report:

See report and budget tracker, movie night was cancelled last yr therefore the bill was not large this yr.(split profit with doe run = we kept $87.75)

Baron Elementary PTO
Monthly Financial Report

Submitted by: Amy Nissley

Enter Beginning Date:	9/1/24
Enter Ending Date:	9/30/24

Ivy Fund:	$4,063.16
Musical Fund:	$832.04
PTO Fund:	$48,248.54

Opening Balance	**$53,677.96**
Income	$1,315.00
Expenses	-$1,849.22
Ending Balance	**$53,143.74**

Check #	Date	Payee	Description of Transaction	Receipt?	Category	CLR	Debit (-)	Credit (+)	Balance
393	9/5/24	Premiere Outdoor Movies	Final payment for Movie Night	Y	Movie Night	X	-$329.52		$53,348.44
394	9/9/24	Steph Koser	Signs, Muffins, Napkins, Decorations	Y	Kindergarten Kickoff	X	-$128.37		$53,220.07
394	9/9/24	Steph Koser	Muffins for Teachers	Y	Staff Appreciation	X	-$53.94		$53,166.13
394	9/9/24	Steph Koser	Jean Stickers for Teacher Volunteers	Y	Other	X	-$20.14		$53,145.99
2333	9/17/24	Weis	Soda for Movie Night	Y	Movie Night	X	-$44.46		$53,101.53
2333	9/17/24	Costco	Snacks for Movie Night	Y	Movie Night	X	-$264.97		$52,836.56
W	9/20/24	Withdrawal	Concession stand start-up cash	Y	Movie Night	X	-$400.00		$52,436.56
2333	9/17/24	Costco	Snacks for bingo prizes	Y	Bingo Night	X	-$153.72		$52,282.84
D	9/24/24	Deposit	Concession stand sales/start up cash	Y	Movie Night	X		$1,315.00	$53,597.84
2333	9/24/24	Hobby Lobby	Decor/supplies	Y	Family Night at Book Fair	X	-$28.52		$53,569.32
W	9/24/24	Withdrawal	Start-up cash for Fall Book Fair	Y	Book Fair Expenses	X	-$250.00		$53,319.32
395	9/30/24	Doe Run Elem PTO	2/3rd profit from movie night	N	Movie Night		-$175.58		$53,143.74

Baron Elementary PTO	Budget Tracker 2024/25		
Income	**Budget**	**Actuals YTD**	**Variance**
Apparel Sales	$700	$0.00	-$700.00
Baron Bolt	$15,000	$0.00	-$15,000.00
Box Tops	$250	$0.00	-$250.00
Credit Card Rewards	$50	$0.00	-$50.00
Donations	$0	$0.00	$0.00
Gift Card Fundraiser	$3,000	$0.00	-$3,000.00
Scholastic	$0	$0.00	$0.00
Weis Rewards	$250	$0.00	-$250.00
Total Income	**$19,250**	**$0.00**	**-$19,250.00**
Expenses	**Budget**	**Actuals YTD**	**Difference**
Assemblies	($1,000)	$0.00	$1,000.00
Baron Bolt Expenses	($500)	$0.00	$500.00
Bingo Night	($300)	-$153.72	$146.28
Book Fair Expenses	($100)	-$250.00	-$150.00
Carnival	($1,500)	$0.00	$1,500.00
Craft Night	($500)	$0.00	$500.00
Display Case Decor	($150)	$0.00	$150.00
Family Night at Book Fair	($200)	-$28.52	$171.48
Father-Daughter Dance	($300)	$0.00	$300.00
Fourth Grade Farewell	($750)	$0.00	$750.00
Grand Event	($1,000)	$0.00	$1,000.00
Kid's Heart Challenge	($125)	$0.00	$125.00
Kindergarten Kickoff	**($200)**	**-$192.29**	**$7.71**
MC Reads	($1,000)	$0.00	$1,000.00
Mini-Grants	($1,000)	$0.00	$1,000.00
Mother-Son Game Night	($300)	$0.00	$300.00
Movie Night	**($100)**	**$87.79**	**$187.79**
Office-General Supplies	($150)	-$67.82	$82.18
Other	($150)	-$20.14	$129.86
Roller Skating Night	**($265)**	**-$265.00**	**$0.00**
Science Night	($250)	$0.00	$250.00
Staff Appreciation	($2,000)	-$53.94	$1,946.06
STEM Night	($250)	$0.00	$250.00
Teacher Expenses	($2,500)	$0.00	$2,500.00
Transportation	($4,000)	$0.00	$4,000.00
Total Expenses	**($18,590)**	**-$943.64**	**$17,646.36**

VI. Old Business

a. September 2024 Minutes: motion to approve: Amy Nissley approved, Natalie Abram 2nd
b. Outdoor Movie Night: see survey results: grocery outlet donated (employees and customers donated), will be sending thank you cards. Concession: had a lot of things opened already and will use for family night.(split snacks with doe run). More responses from Baron. Big hit! Fall outside was the winner for future movie night: we need to work around football games. Comments: see report: the football equipment should be moved to the side. Lighting for snack area, turning the field lights after the movie. Unsupervised kids. Communicating about the donation- we did email and FB. (add to the Little Town of Manheim and Manheim Parents page). Simplify concessions. Buy glow stick necklaces.
c. Baron Elementary PTO Bylaws (vote): motion to approve: Natalie and Glen 2nd
d. Baron Elementary PTO Standing Rules (vote): Amy and Sissy 2nd

VII. New Business

a. Room Reps: should be receiving information
b. Committee Reports
    i. Book Fair
    ii. Hospitality/Staff Appreciation
        1. Appreciation Days: sign ups are full. Sign up will be sent out for other appreciations days (bus drivers, custodian)
        2. Conference Luncheon: Amy working with Kalysta, in the works (potentially soup and salad) , early dismissal day: lunch. Nov.26, 25th will be snacks.
    iii. Fundraising
        1. Apparel Sales: Emily tracking, closing Friday the 11th, we raised $650 with 53 orders. thinking of ordering extras for gift baskets

2. Gift Card Fundraiser: Steph working with Andrea, twin kiss, Longeneckers, Francesco's(waiting for response, replacing Grazianos), twisted sisters, mill 72. Kick off at end of October. Amounts will change to 10, 25, 50 increments

iv. Events
1. Family Night @ Bookfair: wild west theme, photo booth, different activities, music room: crafts, snacks, gym: horse lasso, stick horses races, snack in a boot, tin can toss. Ina will add extra sign up slots for family night. There will be a teacher preview on Friday. Still looking for volunteers for the book fair itself and Family Night. Parents to Lunch info was sent out last week in student folders. Spring dates for Book Fair will be March 17-21, 2025.
2. Roller Skating: November 2nd from 10-12 at Overlook
3. Family Bingo Night: 1.5 hr event on dec.05
***Steph put dates on the next agenda.

v. Display Case/Décor: thank you for all volunteers
vi. Communications
vii. Donations: January we will discuss about Baron Bolt. Gina Wiser will forward templet from middle school

viii. Event in January 13 "craft and cocoa event" Amy and Steph had ideas, looking for people to head the event.

ix. Raffle winner: Gina Wiser

VIII. Announcements

a. Next Meeting Date: November 4, 2024, 6:30 pm in the Music Room

IX. Adjournment: