

Clintondale Community Schools
RESOLUTION FOR THE ADOPTION OF GENERAL APPROPRIATIONS

RESOLVED, that this resolution shall be the General Appropriations of Clintondale Community Schools for the fiscal year 2024-2025, and the disposition of all income received by Clintondale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of Clintondale Community Schools for the fiscal year 2024-2025 is as follows:

REVENUES:	
Local	3,217,631
State	21,926,686
Federal	1,614,091
Other sources	1,772,340
Total Revenues	<u>\$ 28,530,748</u>
Fund balance, July 1, 2024, actual	3,330,035
Less appropriated fund balance	0
Fund balance available to appropriate	<u>\$ 3,330,035</u>
Total available to appropriate	<u>\$ 31,860,783</u>

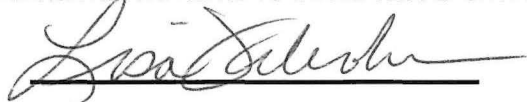
BE IT FURTHER RESOLVED, that \$ 31,860,783 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Instruction:	
110 Basic	11,206,040
120 Added Needs	4,523,113
Support Services:	
210 Support Services-Pupil	2,353,784
220 Support Services-Instructional Staff	905,113
230 General Administration	546,387
240 School Administration	1,595,016
250 Business	935,571
260 Operations and Maintenance	3,433,905
270 Pupil Transportation	986,090
280 Central Administration	1,101,095
290 Athletics	492,998
300 Community Services	98,358
400 Indirect Federal	201,191
500 Other Financing Sources (Uses)	292,038
600 Operating Transfers	55,000
Total appropriated	<u>\$ 28,725,699</u>
Fund balance, June 30, 2025 estimated	<u>\$ 3,135,084</u>

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

THIS APPROPRIATION RESOLUTION IS TO TAKE EFFECT UPON APPROVAL



Lisa Valerio-Nowc , Secretary

Clintondale Community Schools
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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Child Care fund** of Clintondale Community Schools for the fiscal year 2024-25 is as follows:

REVENUES:	
Local	616,000
State	-
Federal	-
Other sources	-
Total Revenues	\$ <u>616,000</u>
Fund balance, July 1, 2024	355,791
Less appropriated fund balance	<u>0</u>
Fund balance available to appropriate	\$ <u>355,791</u>
Total available to appropriate	\$ <u><u>971,791</u></u>

BE IT FURTHER RESOLVED, that \$ 971,791 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Child Care	705,375
Transfers to GF	300
Total appropriated	\$ <u><u>705,675</u></u>
Fund balance, June 30, 2024 estimated	\$ <u><u>266,116</u></u>

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Food Service fund** of Clintondale Community Schools for the fiscal year 2024-25 is as follows:

REVENUES:	
Local	32,000
State	39,548
Federal	1,183,500
Other sources	0
Total Revenues	\$ <u>1,255,048</u>
Fund balance, July 1, 2024	33,934
Less appropriated fund balance	<u>0</u>
Fund balance available to appropriate	\$ <u>33,934</u>
Total available to appropriate	\$ <u><u>1,288,982</u></u>

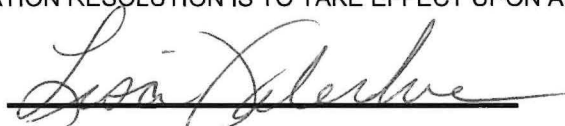
BE IT FURTHER RESOLVED, that \$ 1,288,982 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
FOOD SERVICE	1,234,800
CAPITAL EQUIPMENT	0
TRANSFERS TO GF	0
Total appropriated	\$ <u><u>1,234,800</u></u>
Fund balance, June 30, 2025 estimated	\$ <u><u>54,182</u></u>

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Student Activity fund** of Clintondale Community Schools for the fiscal year 2024-25 is as follows:

REVENUES:

Local	80,000
State	0
Federal	0
Other sources	0
Total Revenues	<u>\$ 80,000</u>
Fund balance, July 1, 2024	27,850
Less appropriated fund balance	<u>0</u>
Fund balance available to appropriate	<u>\$ 27,850</u>
Total available to appropriate	<u>\$ 107,850</u>

BE IT FURTHER RESOLVED, that \$ 107,850 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

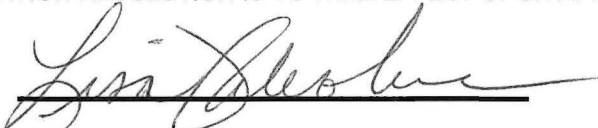
EXPENDITURES:

Student Activities	55,000
TRANSFERS TO GF	0
Total appropriated	<u>\$ 55,000</u>
Fund balance, June 30, 2025 estimated	<u>\$ 52,850</u>

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Debt fund** of Clintondale Community Schools for the fiscal year 2024-25 is as follows:

REVENUES:	
Local	5,061,400
State	0
Federal	0
Other sources	3,950
Total Revenues	<u>\$ 5,065,350</u>
Fund balance, July 1, 2024	644,837
Less appropriated fund balance	<u>0</u>
Fund balance available to appropriate	<u>\$ 644,837</u>
Total available to appropriate	<u>\$ 5,710,187</u>

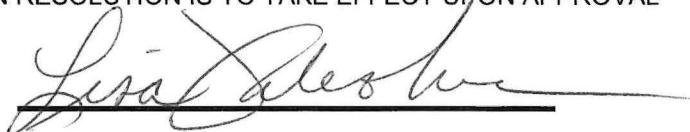
BE IT FURTHER RESOLVED, that \$ 5,710,187 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Debt Expenses	5,511,736
TRANSFERS TO GF	0
Total appropriated	<u>\$ 5,511,736</u>
Fund balance, June 30, 2025 estimated	<u>\$ 198,451</u>

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

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