

PIEDMONT UNIFIED SCHOOL DISTRICT

**Budget Advisory Committee Meeting**

Thursday, December 5, 2024  
4:00-5:30pm

**This meeting will be held in person in the District Board Room**

For those who prefer to attend virtually, please use the Google Meeting Link below:

Video call link: <https://meet.google.com/woz-ssnj-mbn>

Join by phone: +1 234-360-0097 PIN: 697 849 285#

**A G E N D A**

1. Introductions
2. Purpose of Committee and Purpose of Today's Meeting
3. Review 2024-25 First Interim Report
  - a. Budget and Actuals to date
  - b. Multi-year projections
4. Revenue Generation Ideas (subcommittee formation)
5. Committee Feedback
6. Adjorn

2024-25

Budget Advisory Committee Meeting Schedule

| Date         | Time         | Topic                                     |
|--------------|--------------|---|
| September 12 | 4:00-5:30 pm | 2023-24 Financial Results; 2024-25 Budget |
| October 10   | 4:00-5:30 pm | Revenues: Deep Dive                       |
| November 14  | 4:00-5:30 pm | Expenditures: Deep Dive                   |
| December 5   | 4:00-5:30 pm | 2024-25 First Interim Report              |
| January 23   | 4:00-5:30 pm | Governor's Budget Proposal 2025-26        |
| March 6      | 4:00-5:30 pm | 2024-25 Second Interim Report             |
| April 24     | 4:00-5:30 pm | 2025-26 Budget Development                |
| May 22       | 4:00-5:30 pm | 2025-26 Proposed Budget                   |

\*No meeting in February; dates and times subject to change.

*Budget Advisory Committee meeting agendas and presentations are now available on the PUSD website on the Business Services Department page.*

*The Budget Advisory Committee is a standing committee with representatives from all stakeholders in the District. Its purpose is to review the District's Budget, share the information with constituent groups and generate recommendations for Board consideration in the Budget development process. Members will be asked to serve in rotation for a one to two year cycle. Responsibilities will include attendance at meetings and sharing of information with their representative group and to represent the interests of all programs and services for the District as a whole. The Budget is fluid and therefore under constant "revision" as revenues and expenditures are clarified. The Program/Budget Advisory Committee is a vehicle to disseminate information to as many parents, students, staff and community members as possible. The Committee is advisory in nature and will not have decision-making responsibilities.*